

District: Stanfield Elementary School District

CTDS: 110424000

This is a notification that the above mentioned School District will be having a public hearing and board meeting to adopt its Fiscal Year 2023 Expenditure Budget.

Meeting Date: 7/7/2022

Time: 10:00 AM

Location: Stanfield Elemetnary School

Street Address: 515 S. Stanfield Rd

Bldg: _____ Rm/Ste: Room 7

City: Stanfield State: AZ Zip: 85172

A copy of the agenda of the matters to be discussed or decided at the meeting may be obtained by contacting:

Contact Name: Belen Mendoza

Phone: 520-424-0221

Email Address: bmendoza@roadrunners24.net

Phone Ext: _____

The information above is posted on ADE's Web site pursuant to A.R.S. §15-905(C) and is not intended to satisfy Open Meeting Law requirements under A. §38-431.02 et seq.

Comments:

Empty box for comments.

SUMMARY OF SCHOOL DISTRICT PROPOSED EXPENDITURE BUDGET

CTDS NUMBER 11042

VERSION #RI

I certify that the Budget of Stanfield Elementary School District, Pinal County for fiscal year 2023 was officially proposed by the Governing Board on June 23, 2022, 2022, and that the complete Proposed Expenditure Budget may be reviewed by contacting Dr. Melissa Sadorf at the District Office, telephone 520-424-0221 during normal business hours.

President of the Governing Board

1. Average Daily Membership:		Prior Yr.	Budget Yr.	4. Average Teacher Salaries (A.R.S. §15-903.E)
Attending	2021 ADM	2022 ADM	2023 ADM	
	#NAME?	Belen Mendoza	Phone: _____	1. Average salary of all teachers employed in FY 2023 (budget year) <u>#NA</u>
				2. Average salary of all teachers employed in FY 2022 (prior year) <u>#NA</u>
				3. Increase in average teacher salary from the prior year <u>#NA</u>
2. Tax Rates:		Prior FY	Est. Budget FY	4. Percentage increase <u>#NA</u>
Primary Rate (equalization formula funding and budget add-ons not required to be in secondary rate)		#NAME?	#NAME?	#NAME?

Secondary Rate (voter-approved overrides, bonds, and Career Technical Education Districts, and desegregation, if applicable)	#NAME?	#NAME?
3. Budgeted expenditures and budget limits	Budgeted	
	Expenditures	Budget Limit
	#NAME?	#NAME?
	#NAME?	#NAME?
Maintenance & Operation Fund	#NAME?	#NAME?
Classroom Site Fund	#NAME?	#NAME?
Unrestricted Capital Outlay Fund	#NAME?	#NAME?

MAINTENANCE AND OPERATION EXPENDITURES							
	Salaries and Benefits		Other		TOTAL		% Inc./ fro Prior
	Prior FY	Budget FY	Prior FY	Budget FY	Prior FY	Budget FY	
100 Regular Education							
1000 Instruction	#REF!	#NAME?	#REF!	#NAME?	#REF!	#NAME?	
2000 Support Services							
2100 Students	#REF!	#NAME?	#REF!	#NAME?	#REF!	#NAME?	
2200 Instructional Staff	#REF!	#NAME?	#REF!	#NAME?	#REF!	#NAME?	
2300, 2400, 2500 Administration	#REF!	#NAME?	#REF!	#NAME?	#REF!	#NAME?	
2600 Oper./Maint. of Plant	#REF!	#NAME?	#REF!	#NAME?	#REF!	#NAME?	
2900 Other	#REF!	#NAME?	#REF!	#NAME?	#REF!	#NAME?	
3000 Oper. of Noninstructional Services	#REF!	#NAME?	#REF!	#NAME?	#REF!	#NAME?	
610 School-Sponsored Cocurric. Activities	#REF!	#NAME?	#REF!	#NAME?	#REF!	#NAME?	
620 School-Sponsored Athletics	#REF!	#NAME?	#REF!	#NAME?	#REF!	#NAME?	
630, 700, 800, 900 Other Programs	#REF!	#NAME?	#REF!	#NAME?	#REF!	#NAME?	
Regular Education Subsection Subtotal	#REF!	#NAME?	#REF!	#NAME?	#REF!	#NAME?	
200 and 300 Special Education							
1000 Instruction	#REF!	#NAME?	#REF!	#NAME?	#REF!	#NAME?	
2000 Support Services							
2100 Students	#REF!	#NAME?	#REF!	#NAME?	#REF!	#NAME?	
2200 Instructional Staff	#REF!	#NAME?	#REF!	#NAME?	#REF!	#NAME?	
2300, 2400, 2500 Administration	#REF!	#NAME?	#REF!	#NAME?	#REF!	#NAME?	
2600 Oper./Maint. of Plant	#REF!	#NAME?	#REF!	#NAME?	#REF!	#NAME?	
2900 Other	#REF!	#NAME?	#REF!	#NAME?	#REF!	#NAME?	
3000 Oper. of Noninstructional Services	#REF!	#NAME?	#REF!	#NAME?	#REF!	#NAME?	
Special Education Subsection Subtotal	#REF!	#NAME?	#REF!	#NAME?	#REF!	#NAME?	
400 Pupil Transportation	#REF!	#NAME?	#REF!	#NAME?	#REF!	#NAME?	
510 Desegregation	#REF!	#NAME?	#REF!	#NAME?	#REF!	#NAME?	
530 Dropout Prevention Programs	#REF!	#NAME?	#REF!	#NAME?	#REF!	#NAME?	
540 Joint Career and Technical Education and Vocational Education Center	#REF!	#NAME?	#REF!	#NAME?	#REF!	#NAME?	

550 K-3 Reading Program	#REF!	#NAME?	#REF!	#NAME?	#REF!	#NAME?	
	TOTAL EXPENDITURES	#REF!	#NAME?	#REF!	#NAME?	#REF!	#NAME?

TOTAL EXPENDITURES BY FUND				
Fund	Budgeted Expenditures		\$ Increase/ (Decrease)	% Increase/ (Decrease)
	Prior FY	Budget FY	from Prior FY	from Prior FY
Maintenance & Operation	#NAME?	#NAME?	#NAME?	#NAME?
Instructional Improvement	#NAME?	#NAME?	#NAME?	#NAME?
English Language Learners	#NAME?	#NAME?	#NAME?	#NAME?
Compensatory Instruction	#NAME?	#NAME?	#NAME?	#NAME?
Classroom Site	#NAME?	#NAME?	#NAME?	#NAME?
Federal Projects	#NAME?	#NAME?	#NAME?	#NAME?
State Projects	#NAME?	#NAME?	#NAME?	#NAME?
Unrestricted Capital Outlay	#NAME?	#NAME?	#NAME?	#NAME?
New School Facilities	#NAME?	#NAME?	#NAME?	#NAME?
Adjacent Ways	#NAME?	#NAME?	#NAME?	#NAME?
Debt Service	#NAME?	#NAME?	#NAME?	#NAME?
School Plant Fund	#NAME?	#NAME?	#NAME?	#NAME?
Auxiliary Operations	#NAME?	#NAME?	#NAME?	#NAME?
Bond Building	#NAME?	#NAME?	#NAME?	#NAME?
Food Service	#NAME?	#NAME?	#NAME?	#NAME?
Other	#NAME?	#NAME?	#NAME?	#NAME?

M&O FUND SPECIAL EDUCATION PROGRAMS BY TYPE		
Program (A.R.S. §§15-761 and 15-903)	Prior FY	Budget FY
Total All Disability Classifications	#NAME?	#NAME?
Gifted Education	#NAME?	#NAME?
Remedial Education	#NAME?	#NAME?
ELL Incremental Costs	#NAME?	#NAME?
ELL Compensatory Instruction	#REF!	#NAME?
Vocational and Technical Education (non-CTED)	#NAME?	#NAME?
Career Education (non-CTED)	#NAME?	#NAME?
Career Technical Education (CTED)	#NAME?	#NAME?
TOTAL	#NAME?	#NAME?

PROPOSED STAFFING SUMMARY

Staff Type	Purchased Services Personnel FTE	Employee FTE	Total FTE	Staff-Pupil Ratio
Certified --				
Superintendent, Principals, Other Administrators	#NAME?	#NAME?	#NAME?	1 to #NAME?
Teachers	#NAME?	#NAME?	#NAME?	1 to #NAME?
Other	#NAME?	#NAME?	#NAME?	1 to #NAME?
Subtotal	#NAME?	#NAME?	#NAME?	1 to #NAME?
Classified --				
Managers, Supervisors, Directors	#NAME?	#NAME?	#NAME?	1 to #NAME?
Teachers Aides	#NAME?	#NAME?	#NAME?	1 to #NAME?
Other	#NAME?	#NAME?	#NAME?	1 to #NAME?
Subtotal	#NAME?	#NAME?	#NAME?	1 to #NAME?
TOTAL	#NAME?	#NAME?	#NAME?	1 to #NAME?
Special Education --				
Teacher	#NAME?	#NAME?	#NAME?	1 to
Staff	#NAME?	#NAME?	#NAME?	1 to

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