

The Future of Inverness Elementary

Thursday, September 2, 2021
5:00 p.m.





Sunflower County Consolidated School District Board of Trustees

Input Questions in the Chat

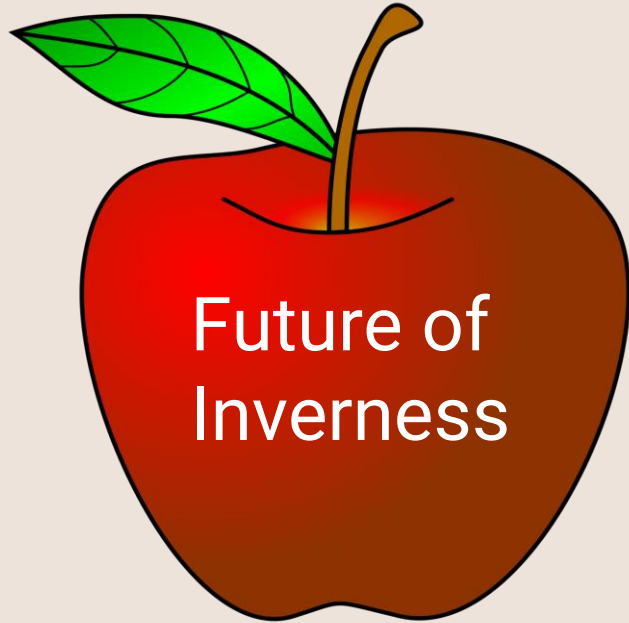


They will be addressed at the end of the presentation.

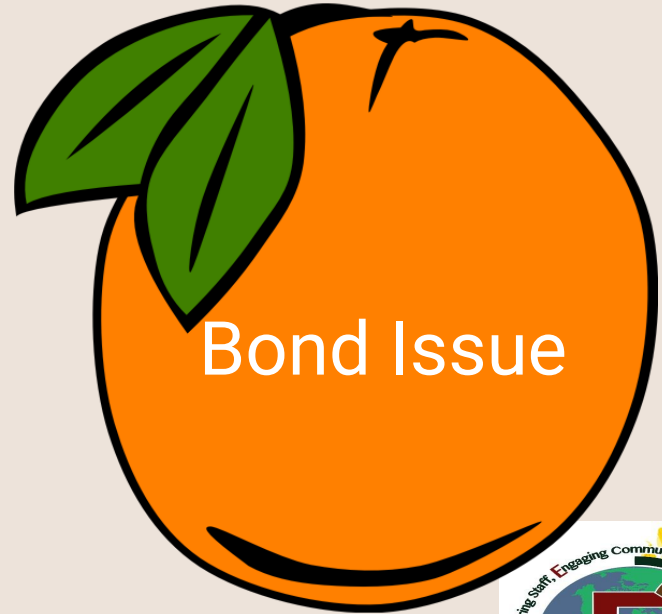


APPLES and ORANGES

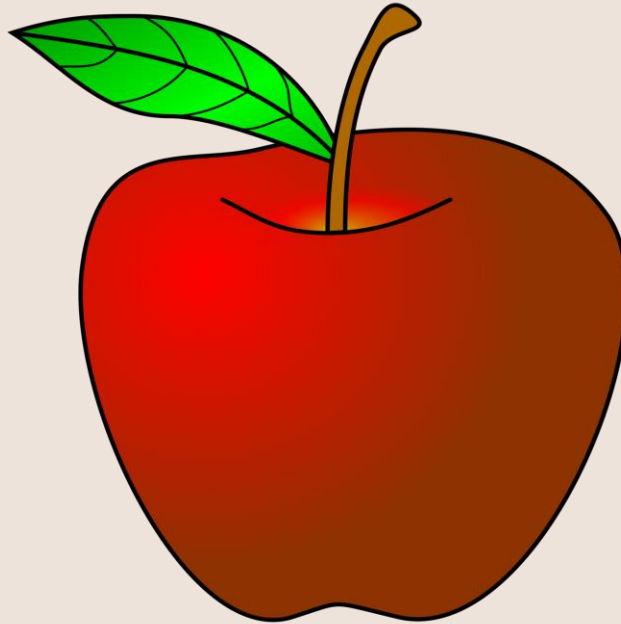
Two totally different fruit, and one has ABSOLUTELY nothing to do with the other.



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The Future of Inverness



The future of IES is based 100% on student enrollment!

- The lower the enrollment, the smaller the funding.
- Expenses do not decrease with enrollment.



Funding for schools is based 100% on student enrollment.



Grade	Last Year Enrollment	Current Enrollment	# of Teachers	Teacher Assistants
Kindergarten	16	19	1	1
1st Grade	11	18	1	1
2nd Grade	14	11	1	1 (Title I)
3rd Grade	17	14	(3-5)3	---
4th Grade	17	17	1 PE	---
5th Grade	12	18	2 EE	1 EE
6th Grade	8	13	(6-8)3	1 ISD
7th Grade	8	9	.5 Librarian	1 Interventionist
8th Grade	17	6	---	---
TOTAL	120	125	12.5	6



Additional Staff:

- Counselor
- Academic Coach
- Social Worker (1/3)
- Voc. Teacher (1/2)
- Secretary
- Custodians (2)
- Principal



Mississippi Adequate Education Program (MAEP)

- Funds districts and schools
- Gives districts \$5,874.08 per child
- This number is multiplied by the school enrollment
- This determines your funding



125 (enrollment)

X

\$5,874.08 (MAEP per child)

=

\$734,260.00

(funding for Inverness Elementary)



Cost Breakdown



IES Expenses

District Maintenance Subject teachers, Counselor, Secretary, Librarian, Custodians, 1st and 2nd Assistants, and Principal	\$962,490.12
Exceptional Ed	\$116,092.19
.5 Vocational	\$16,523.08
In School Detention	\$24,177.23
Utilities/Supplies/Textbooks/Substitutes	\$132,801.54
TOTAL Expenses	\$1,252,084.16
MAEP Funding	\$734,260.00
DIFFERENCE





\$517,824.16*



*Didn't replace a retired teacher last year, which saved \$71,772.58.

Otherwise, the expenses would be closer to \$600,000.00.



The district uses other funding sources outside of MAEP, that are designated for the entire district, to further support and sustain Inverness.



Extra Expenses:

EE assistant (IDEA Funds)	\$24,806.56
Academic Coach/Social Worker (1/3) - (ESSER II)	\$91,621.99
.5 Vocational (Vocational Funds)	\$16,523.08
Title I Assistant (Title I)	\$19,509.23
1 Kellogg Assistant (Kellogg Grant)	\$23,547.90
Cafeteria Workers (Child Nutrition)	\$44,908.21
TOTAL (In addition)	\$220,916.97



\$220,919.97*





\$517,824.16*



*Inverness receives \$578.57/child (\$72,342.44) in Title I funds, that is to be used for the improvement of instruction.

- Teacher Supplies
- Student Supplies
- Professional Development
- Travel
- External Providers
- Technology
- Academic Coach

Of course, this amount is not nearly enough, thus the district steps in to fill in the gaps.



Inverness has EVERY amenity that the larger schools have, with no school funding to support it.

- New SmartBoards
- Computer Labs
- New teacher computers
- External Providers
- Travel
- Student and Teacher supplies
- Athletics

But because we are committed to ALL children in the district, the district pays for supplies and services that Inverness cannot afford.



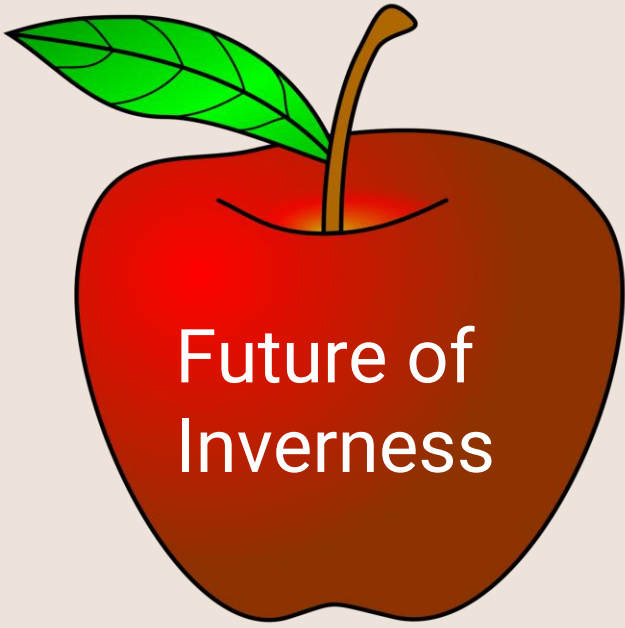
\$103,928.74



So What Does This Mean?

- SCCSD has been, and is still committed to ensuring that the students and staff at IES have access to the same level of education and academic support as the rest of the student and staff body in SCCSD.
- The district is spending hundreds of thousands of dollars that are not reimbursed by MAEP to sustain Inverness.
 - The Future of Inverness is based on enrollment at Inverness.
 - The bond issue had NO BEARING on the future of Inverness.

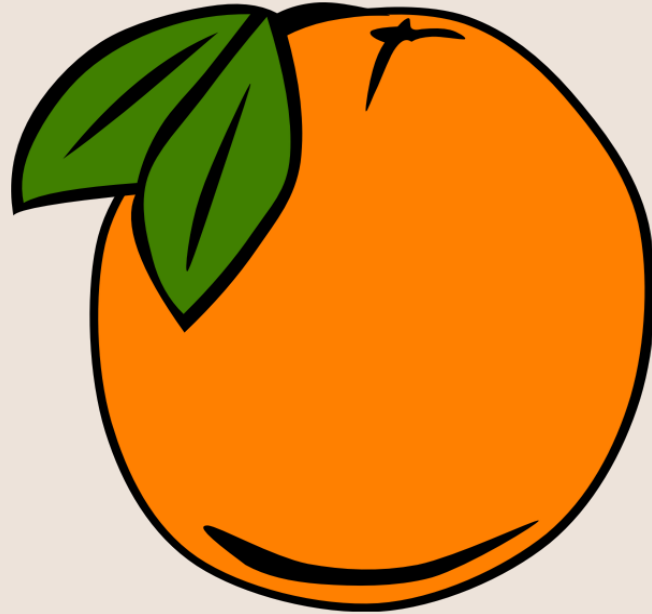




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The Bond Issue



The Bond Issue:

- Major renovations to both high schools
- Secure entry in existing schools
- Capacity - \$31 million
- 10.5 mills
- 20 years
- Tax Impact
 - \$105/yr. Tax increase on \$100,000 home
 - 47.25/yr. Increase on \$15,000 vehicle
- 60% of voters to pass





Gentry High School

Exterior Rendering

DALE
BAILEY
AN ASSOCIATION



Thomas Edwards High School

Major Additions and Renovations

DALE
BAILEY
AN ASSOCIATION

Let's escort some of the elephants out of the room....



Elephants... (I mean myths):

- Passing the bond will close Inverness
- Passing the bond will cost jobs
- Passing the bond only benefits public schools



SCCSD posts myths and facts daily
on our Facebook page daily.

Questions from the Chat



Board Comments