
Board of Education Meeting Budget Workshop

April 7, 2025 @ 6:30 pm - LGI

Proposed 2025 - 2026 Budget

\$25,083,860.00

WHAT DOES IT INCLUDE:

- Contractual Costs
- Health Insurance increases (average of 11%)
 - Maintaining programs/services
- Capital Outlay Project - safety & security



Budget vs. Levy

Proposed Budget 2025 - 2026:

\$25,083,860.00

- **Current Budget:** \$24,202,479
- **Increase of 3.64% budget to budget**

- **Tax Levy:** 1.62%

Budget vs. Levy Comparisons

Budget Year	Budget	% Change	Tax Levy	Levy Change %
2020 - 2021	\$21,459,438	0.53%	\$11,179,692	1.00%
2021 - 2022	\$21,770,281	1.45%	\$11,235,104	0.50%
2022 - 2023	\$22,530,022	3.49%	\$11,336,534	0.90%
2023 - 2024	\$23,293,895	3.39%	\$11,438,218	0.90%
2024 - 2025	\$24,202,479	3.90%	\$11,656,012	1.90%
<u>Proposed</u> 2025 - 2026	\$25,083,860	3.64%	\$11,844,860	1.62%

The Board of Education continues to recognize the fiscal climate, maintains programs for our students and keeps the tax burden to the community minimal.

Reminders:

- Regular BOE Meeting/Public Hearing: Monday, May 12, 2025 @ 6:30 pm in LGI
- Budget Vote: Tuesday, May 20, 2025 from 12:00pm - 8:00pm

Questions ????