

Adopted Budget for
Date Adopted by Board:

TATUM ISD
August 25, 2025

Revenue:		
5700	Local and Intermediate Sources	\$6,767,148
5800	State Program Revenues	\$12,096,052
5900	Federal Revenue	\$30,000
	Total Revenues	\$18,893,200
Expenditures:		
11	Instruction	\$9,142,128
12	Instructional Resources, Media Services	\$598,122
13	Curriculum Development & Staff Development	\$172,961
21	Instructional Leadership	\$163,377
23	School Leadership	\$963,022
31	Guidance & Counseling, Evaluation	\$428,353
32	Social Work Services	\$0
33	Health Services	\$168,547
34	Student Transportation	\$697,596
35	Food Services	\$0
36	Co-curricular/ Extra-curricular Activities	\$1,046,053
41	General Administration	\$892,955
* 41	Statutorily Required Public Notice - Required Postings	\$2,000
**41	Statutorily Required Public Notice - Lobbying	\$2,300
51	Plant Maintenance & Operations	\$2,631,536
52	Security and Monitoring	\$247,476
53	Data Processing	\$243,454
61	Community Service	\$27,402
71	Debt Service	\$0
81	Facilities Acquisition and Construction	\$0
91	Contracted Instructional Services Between Public schools	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$350,718
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$202,000
	Total Adopted Expenditure Budget	\$17,980,000
	Difference in Revenue/Expenditures	\$913,200