

PUBLIC DISCLOSURE OF PROPOSED COLLECTIVE BARGAINING AGREEMENT
in accordance with AB 1200 (Chapter 1213/Statutes 1992), AB 2756 (Chapter 52/Statutes 2004), GC 3547.5

Name of School District: **SANTA MARIA JOINT UNION HIGH SCHOOL DISTRICT**
 Name of Bargaining Unit: **SANTA MARIA JOINT UNION HIGH SCHOOL DISTRICT FACULTY ASSN**
 Certificated, Classified, Other: **CERTIFICATED**

The proposed agreement covers the period beginning: **July 1, 2020** and ending: **June 30, 2021**
 (date) (date)

The Governing Board will act upon this agreement on: **April 13, 2021**
 (date)

Note: This form, along with a copy of the proposed agreement, must be submitted to the County Office at least ten (10) working days prior to the date the Governing Board will take action.

A. Proposed Change in Compensation

Bargaining Unit Compensation All Funds - Combined	Annual Cost Prior to Proposed Settlement	Fiscal Impact of Proposed Agreement (Complete Years 2 and 3 for multiyear and overlapping agreements only)		
		Year 1 Increase/(Decrease)	Year 2 Increase/(Decrease)	Year 3 Increase/(Decrease)
		2020-21	2021-22	2022-23
1. Salary Schedule Including Step and Column	\$ 39,482,001	\$ -		
		0.00%	0.00%	0.00%
2. Other Compensation Stipends, Bonuses, Longevity, Overtime, Differential, Callback or Standby Pay, etc.	\$ 502,121	\$ 433,000		
		86.23%	0.00%	0.00%
Description of Other Compensation		Off-schedule one-time payment		
3. Statutory Benefits - STRS, PERS, FICA, WC, UI, Medicare, etc.	\$ 7,612,042	\$ 108,242		
		1.42%	0.00%	0.00%
4. Health/Welfare Plans	\$ 5,658,146	\$ -	\$ -	
		0.00%	0.00%	0.00%
5. Total Bargaining Unit Compensation Add Items 1 through 4 to equal 5	\$ 53,254,309	\$ 541,242	\$ -	\$ -
		1.02%	0.00%	0.00%
6. Total Number of Bargaining Unit Employees (Use FTEs if appropriate)	433.00			
7. Total Compensation Average Cost per Bargaining Unit Employee	\$ 122,989	\$ 1,250	\$ -	\$ -
		1.02%	0.00%	0.00%

SANTA MARIA JOINT UNION HIGH SCHOOL DISTRICT
SANTA MARIA JOINT UNION HIGH SCHOOL DISTRICT FACULTY ASSN

8. What was the negotiated percentage change? For example, if the change in "Year 1" was for less than a full year, what is the annualized percentage of that change for "Year 1"?

N/A.

9. Were any additional steps, columns, or ranges added to the salary schedules? (If yes, please explain.)

No.

10. Please include comments and explanations as necessary. (If more room is necessary, please attach an additional sheet.)

This is a Memorandum of Understanding to the current Collective Bargaining Agreement (CBA) reflects a one year compensation agreement for the 2020-21 school year for a one-time payment of \$1,000 per employee without regard to additional pay stipends or pro-rated based on assignments.

11. Does this bargaining unit have a negotiated cap for Health and Welfare benefits? Yes No
If yes, please describe the cap amount.

2020-21 Annual caps are, for full 1.0 FTE: Single tier \$6,204.12; two party tier \$12,777.72; family tier \$17,737.20. Caps are subject to negotiation during successor contracts and/or reopeners.

B. Proposed negotiated changes in noncompensation items (i.e., class size adjustments, staff development days, teacher prep time, classified staffing ratios, etc.)

None.

C. What are the specific impacts (positive or negative) on instructional and support programs to accommodate the settlement? Include the impact of changes such as staff reductions or increases, program reductions or increases, elimination or expansion of other services or programs (i.e., counselors, librarians, custodial staff, etc.)

None known.

D. What contingency language is included in the proposed agreement (e.g., reopeners, etc.)?

None.

E. Identify other major provisions that do not directly affect the district's costs, such as binding arbitrations, grievance procedures, etc.

None.

F. Source of Funding for Proposed Agreement:

1. Current Year

Current resources and fund balance.

2. If this is a single year agreement, how will the ongoing cost of the proposed agreement be funded in subsequent years?

N/A.

3. If this is a multiyear agreement, what is the source of funding, including assumptions used, to fund these obligations in subsequent years? (Remember to include compounding effects in meeting obligations.)

N/A.

PUBLIC DISCLOSURE OF PROPOSED COLLECTIVE BARGAINING AGREEMENT
in accordance with AB 1200 (Chapter 1213/Statutes 1992), AB 2756 (Chapter 52/Statutes 2004), GC 3547.5

Name of School District: **SANTA MARIA JOINT UNION HIGH SCHOOL DISTRICT**
 Name of Bargaining Unit: **CALIF SCHOOL EMPLOYEES ASSN CENTRAL COAST CHAPTER 455**
 Certificated, Classified, Other: **CLASSIFIED**

The proposed agreement covers the period beginning: **July 1, 2020** and ending: **June 30, 2021**
 (date) (date)

The Governing Board will act upon this agreement on: **April 13, 2020**
 (date)

Note: This form, along with a copy of the proposed agreement, must be submitted to the County Office at least ten (10) working days prior to the date the Governing Board will take action.

A. Proposed Change in Compensation

Bargaining Unit Compensation All Funds - Combined	Annual Cost Prior to Proposed Settlement	Fiscal Impact of Proposed Agreement (Complete Years 2 and 3 for multiyear and overlapping agreements only)		
		Year 1 Increase/(Decrease)	Year 2 Increase/(Decrease)	Year 3 Increase/(Decrease)
		2020-21	2021-22	2022-23
1. Salary Schedule Including Step and Column	\$ 14,834,469	\$ -		
		0.00%	0.00%	0.00%
2. Other Compensation Stipends, Bonuses, Longevity, Overtime, Differential, Callback or Standby Pay, etc.	\$ 993,015	\$ 400,000		
		40.28%	0.00%	0.00%
Description of Other Compensation		Off-schedule one-time payment		
3. Statutory Benefits - STRS, PERS, FICA, WC, UI, Medicare, etc.	\$ 4,418,408	\$ 74,077		
		1.68%	0.00%	0.00%
4. Health/Welfare Plans	\$ 1,479,686	\$ -		
		0.00%	0.00%	0.00%
5. Total Bargaining Unit Compensation Add Items 1 through 4 to equal 5	\$ 21,725,579	\$ 474,077	\$ -	\$ -
		2.18%	0.00%	0.00%
6. Total Number of Bargaining Unit Employees (Use FTEs if appropriate)	400.00			
7. Total Compensation Average Cost per Bargaining Unit Employee	\$ 54,314	\$ 1,185	\$ -	\$ -
		2.18%	0.00%	0.00%

Public Disclosure of Proposed Collective Bargaining Agreement
SANTA MARIA JOINT UNION HIGH SCHOOL DISTRICT
CALIF SCHOOL EMPLOYEES ASSN CENTRAL COAST CHAPTER 455

8. What was the negotiated percentage change? For example, if the change in "Year 1" was for less than a full year, what is the annualized percentage of that change for "Year 1"?

N/A.

9. Were any additional steps, columns, or ranges added to the salary schedules? (If yes, please explain.)

No.

10. Please include comments and explanations as necessary. (If more room is necessary, please attach an additional sheet.)

This is a Memorandum of Understanding to the current Collective Bargaining Agreement (CBA) reflects a one year compensation agreement for the 2020-21 school year for a one-time payment of \$1,000 per employee without regard to additional pay stipends or pro-rated based on assignments.

11. Does this bargaining unit have a negotiated cap for Health and Welfare benefits? Yes No
If yes, please describe the cap amount.

2020-21 annual caps are, for full 1.0 FTE: Single tier \$6,516.00; two party tier \$8,136.00; family tier \$9,588.00. Caps are subject to negotiation during successor contracts and/or reopeners.

B. Proposed negotiated changes in noncompensation items (i.e., class size adjustments, staff development days, teacher prep time, classified staffing ratios, etc.)

None.

C. What are the specific impacts (positive or negative) on instructional and support programs to accommodate the settlement? Include the impact of changes such as staff reductions or increases, program reductions or increases, elimination or expansion of other services or programs (i.e., counselors, librarians, custodial staff, etc.)

None known.

D. What contingency language is included in the proposed agreement (e.g., reopeners, etc.)?

None.

E. Identify other major provisions that do not directly affect the district's costs, such as binding arbitrations, grievance procedures, etc.

None.

F. Source of Funding for Proposed Agreement:

1. Current Year

Current resources and fund balance.

2. If this is a single year agreement, how will the ongoing cost of the proposed agreement be funded in subsequent years?

N/A.

3. If this is a multiyear agreement, what is the source of funding, including assumptions used, to fund these obligations in subsequent years? (Remember to include compounding effects in meeting obligations.)

N/A.

PUBLIC DISCLOSURE OF PROPOSED COLLECTIVE BARGAINING AGREEMENT
in accordance with AB 1200 (Chapter 1213/Statutes 1992), AB 2756 (Chapter 52/Statutes 2004), GC 3547.5

Name of School District:	SANTA MARIA JOINT UNION HIGH SCHOOL DISTRICT
Name of Bargaining Unit:	Certificated Management, Classified Management, Confidential
Certificated, Classified, Other:	OTHER

The proposed agreement covers the period beginning: July 1, 2020 and ending: June 30, 2021
 (date) (date)

The Governing Board will act upon this agreement on: April 13, 2021
 (date)

Note: This form, along with a copy of the proposed agreement, must be submitted to the County Office at least ten (10) working days prior to the date the Governing Board will take action.

A. Proposed Change in Compensation

Bargaining Unit Compensation All Funds - Combined	Annual Cost Prior to Proposed Settlement	Fiscal Impact of Proposed Agreement (Complete Years 2 and 3 for multiyear and overlapping agreements only)		
		Year 1 Increase/(Decrease)	Year 2 Increase/(Decrease)	Year 3 Increase/(Decrease)
		2020-21	2021-22	2022-23
1. Salary Schedule Including Step and Column	\$ 5,346,244	\$ -		
		0.00%	0.00%	0.00%
2. Other Compensation Stipends, Bonuses, Longevity, Overtime, Differential, Callback or Standby Pay, etc.	\$ 28,727	\$ 38,000		
		132.28%	0.00%	0.00%
Description of Other Compensation		Off-schedule one-time payment		
3. Statutory Benefits - STRS, PERS, FICA, WC, UI, Medicare, etc.	\$ 1,183,250	\$ 9,386		
		0.79%	0.00%	0.00%
4. Health/Welfare Plans	\$ 346,939	\$ -		
		0.00%	0.00%	0.00%
5. Total Bargaining Unit Compensation Add Items 1 through 4 to equal 5	\$ 6,905,159	\$ 47,386	\$ -	\$ -
		0.69%	0.00%	0.00%
6. Total Number of Bargaining Unit Employees (Use FTEs if appropriate)	38.00			
7. Total Compensation Average Cost per Bargaining Unit Employee	\$ 181,715	\$ 1,247	\$ -	\$ -
		0.69%	0.00%	0.00%

SANTA MARIA JOINT UNION HIGH SCHOOL DISTRICT
Certificated Management, Classified Management, Confidential

8. What was the negotiated percentage change? For example, if the change in "Year 1" was for less than a full year, what is the annualized percentage of that change for "Year 1"?

N/A.

9. Were any additional steps, columns, or ranges added to the salary schedules? (If yes, please explain.)

No.

10. Please include comments and explanations as necessary. (If more room is necessary, please attach an additional sheet.)

This is a one year compensation agreement for the 2020-21 school year for a one-time payment of \$1,000 per employee without regard to additional pay stipends or pro-rated based on assignments.

11. Does this bargaining unit have a negotiated cap for Health and Welfare benefits? Yes No
If yes, please describe the cap amount.

2020-21 annual caps are, for full 1.0 FTE: Single tier \$5,940.00; two party tier \$8,616.00; family tier \$10,692.00. Caps are subject to negotiation during successor contracts and/or reopeners.

B. Proposed negotiated changes in noncompensation items (i.e., class size adjustments, staff development days, teacher prep time, classified staffing ratios, etc.)

None.

C. What are the specific impacts (positive or negative) on instructional and support programs to accommodate the settlement? Include the impact of changes such as staff reductions or increases, program reductions or increases, elimination or expansion of other services or programs (i.e., counselors, librarians, custodial staff, etc.)

None known.

SANTA MARIA JOINT UNION HIGH SCHOOL DISTRICT
Certificated Management, Classified Management, Confidential

D. What contingency language is included in the proposed agreement (e.g., reopeners, etc.)?

None.

E. Identify other major provisions that do not directly affect the district's costs, such as binding arbitrations, grievance procedures, etc.

None.

F. Source of Funding for Proposed Agreement:

1. Current Year

Current resources and fund balance.

2. If this is a single year agreement, how will the ongoing cost of the proposed agreement be funded in subsequent years?

N/A.

3. If this is a multiyear agreement, what is the source of funding, including assumptions used, to fund these obligations in subsequent years? (Remember to include compounding effects in meeting obligations.)

N/A.

PUBLIC DISCLOSURE OF PROPOSED COLLECTIVE BARGAINING AGREEMENT
in accordance with AB 1200 (Chapter 1213/Statutes 1992), AB 2756 (Chapter 52/Statutes 2004), GC 3547.5

Name of School District: **SANTA MARIA JOINT UNION HIGH SCHOOL DISTRICT**
 Name of Bargaining Unit: **FA ASSOC., CSEA CCC 455, CERT & CLASS MGMT, CONF. COMBINED**
 Certificated, Classified, Other: **CERTIFICATED, CLASSIFIED, OTHER**

The proposed agreement covers the period beginning: **July 1, 2020** and ending: **June 30, 2021**
 (date) (date)

The Governing Board will act upon this agreement on: **April 13, 2021**
 (date)

Note: This form, along with a copy of the proposed agreement, must be submitted to the County Office at least ten (10) working days prior to the date the Governing Board will take action.

A. Proposed Change in Compensation

Bargaining Unit Compensation All Funds - Combined	Annual Cost Prior to Proposed Settlement	Fiscal Impact of Proposed Agreement (Complete Years 2 and 3 for multiyear and overlapping agreements only)		
		Year 1 Increase/(Decrease)	Year 2 Increase/(Decrease)	Year 3 Increase/(Decrease)
		2020-21	2021-22	2022-23
1. Salary Schedule Including Step and Column	\$ 59,662,714	\$ -		
		0.00%	0.00%	0.00%
2. Other Compensation Stipends, Bonuses, Longevity, Overtime, Differential, Callback or Standby Pay, etc.	\$ 1,523,862	\$ 871,000		
		57.16%	0.00%	0.00%
Description of Other Compensation		Off-schedule one-time payment		
3. Statutory Benefits - STRS, PERS, FICA, WC, UI, Medicare, etc.	\$ 13,213,699	\$ 191,705		
		1.45%	0.00%	0.00%
4. Health/Welfare Plans	\$ 7,484,771	\$ -		
		0.00%	0.00%	0.00%
5. Total Bargaining Unit Compensation Add Items 1 through 4 to equal 5	\$ 81,885,047	\$ 1,062,705	\$ -	\$ -
		1.30%	0.00%	0.00%
6. Total Number of Bargaining Unit Employees (Use FTEs if appropriate)	871.00			
7. Total Compensation Average Cost per Bargaining Unit Employee	\$ 94,013	\$ 1,220	\$ -	\$ -
		1.30%	0.00%	0.00%

SANTA MARIA JOINT UNION HIGH SCHOOL DISTRICT
FA ASSOC., CSEA CCC 455, CERT & CLASS MGMT, CONF. COMBINED

8. What was the negotiated percentage change? For example, if the change in "Year 1" was for less than a full year, what is the annualized percentage of that change for "Year 1"?

N/A.

9. Were any additional steps, columns, or ranges added to the salary schedules? (If yes, please explain.)

No.

10. Please include comments and explanations as necessary. (If more room is necessary, please attach an additional sheet.)

This is a Memorandum of Understanding to the current Collective Bargaining Agreement (CBA) for the Faculty Association, CSEA CCC 455, and Certificated & Classified Management and Confidential bargaining groups reflects a one year compensation agreement for the 2020-21 school year for a one-time payment of \$1,000 per employee without regard to additional pay stipends or pro-rated based on assignments.

11. Does this bargaining unit have a negotiated cap for Health and Welfare benefits? Yes No

If yes, please describe the cap amount.

20-21 annual caps for full 1.0 FTE: CERT - Single \$6,204.12; two party \$12,777.72; family \$17,737.20. CSEA - Single \$6,516; two party \$8,136; family \$9,588. MGMT & CONF - Single \$5,940; two party \$8,616; family

B. Proposed negotiated changes in noncompensation items (i.e., class size adjustments, staff development days, teacher prep time, classified staffing ratios, etc.)

None.

C. What are the specific impacts (positive or negative) on instructional and support programs to accommodate the settlement? Include the impact of changes such as staff reductions or increases, program reductions or increases, elimination or expansion of other services or programs (i.e., counselors, librarians, custodial staff, etc.)

None known.

D. What contingency language is included in the proposed agreement (e.g., reopeners, etc.)?

None.

E. Identify other major provisions that do not directly affect the district's costs, such as binding arbitrations, grievance procedures, etc.

None.

F. Source of Funding for Proposed Agreement:

1. Current Year

Current resources and fund balance.

2. If this is a single year agreement, how will the ongoing cost of the proposed agreement be funded in subsequent years?

N/A.

3. If this is a multiyear agreement, what is the source of funding, including assumptions used, to fund these obligations in subsequent years? (Remember to include compounding effects in meeting obligations.)

N/A.

SANTA MARIA JOINT UNION HIGH SCHOOL DISTRICT

G. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET

Unrestricted General Fund

Bargaining Unit: SSOC., CSEA CCC 455, CERT & CLASS MGMT, CONF. COMB.

Object Code	Column 1	Column 2	Column 3	Column 4
	Latest Board- Approved Budget Before Settlement (As of March 9, 2021 2nd Interim Budget)	Adjustments as a Result of Settlement (compensation)	Other Revisions (agreement support and/or other unit agreement) Explain on Page 4i	Total Revised Budget (Columns 1+2+3)
REVENUES				
LCFF Revenue	8010-8099	\$ 100,725,335	\$ -	\$ 100,725,335
Federal Revenue	8100-8299		\$ -	\$ -
Other State Revenue	8300-8599	\$ 1,778,992	\$ -	\$ 1,778,992
Other Local Revenue	8600-8799	\$ 585,640	\$ -	\$ 585,640
TOTAL REVENUES		\$ 103,089,966	\$ -	\$ 103,089,966
EXPENDITURES				
Certificated Salaries	1000-1999	\$ 39,044,338	\$ 388,990	\$ 39,433,328
Classified Salaries	2000-2999	\$ 12,877,211	\$ 247,875	\$ 13,125,086
Employee Benefits	3000-3999	\$ 18,237,201	\$ 145,133	\$ 18,382,333
Books and Supplies	4000-4999	\$ 8,291,400	\$ -	\$ 8,291,400
Services, Other Operating Expenses	5000-5999	\$ 9,123,523	\$ -	\$ 9,123,523
Capital Outlay	6000-6999	\$ 5,180,035	\$ -	\$ 5,180,035
Other Outgo	7100-7299 7400-7499	\$ 655,620	\$ -	\$ 655,620
Indirect/Direct Support Costs	7300-7399	\$ (1,477,794)	\$ -	\$ (1,477,794)
TOTAL EXPENDITURES		\$ 91,931,534	\$ 781,998	\$ 92,713,532
OTHER FINANCING SOURCES/USES				
Transfers In and Other Sources	8900-8979	\$ 402,804	\$ -	\$ 402,804
Transfers Out and Other Uses	7600-7699	\$ 823,813	\$ -	\$ 823,813
Contributions	8980-8999	\$ (11,169,478)	\$ (234,797)	\$ (11,404,275)
OPERATING SURPLUS (DEFICIT)*		\$ (432,055)	\$ (1,016,794)	\$ (1,448,849)
BEGINNING FUND BALANCE				
	9791	\$ 23,858,037		\$ 23,858,037
Prior-Year Adjustments/Restatements	9793/9795			\$ -
ENDING FUND BALANCE		\$ 23,425,982	\$ (1,016,794)	\$ 22,409,188
COMPONENTS OF ENDING BALANCE:				
Nonspendable Amounts	9711-9719	\$ 203,133	\$ -	\$ 203,133
Restricted Amounts	9740			
Committed Amounts	9750-9760		\$ -	\$ -
Assigned Amounts	9780	\$ 712,059	\$ -	\$ 712,059
Reserve for Economic Uncertainties	9789	\$ 4,145,797	\$ 30,504	\$ 4,176,300
Unassigned/Unappropriated Amount	9790	\$ 18,364,994	\$ (1,047,298)	\$ 17,317,696

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts in Columns 1 and 4 must be positive

Public Disclosure of Proposed Collective Bargaining Agreement
SANTA MARIA JOINT UNION HIGH SCHOOL DISTRICT

G. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET

Restricted General Fund

Bargaining Unit: SSOC., CSEA CCC 455, CERT & CLASS MGMT, CONF. COMB.

Object Code	Column 1	Column 2	Column 3	Column 4
	Latest Board- Approved Budget Before Settlement (As of March 9, 2021 2nd Interim Budget)	Adjustments as a Result of Settlement (compensation)	Other Revisions (agreement support and/or other unit agreement) Explain on Page 4i	Total Revised Budget (Columns 1+2+3)
REVENUES				
LCFF Revenue	8010-8099	\$ 2,132,101	\$ -	\$ 2,132,101
Federal Revenue	8100-8299	\$ 20,992,758	\$ -	\$ 20,992,758
Other State Revenue	8300-8599	\$ 6,581,401	\$ -	\$ 6,581,401
Other Local Revenue	8600-8799	\$ 4,360,711	\$ -	\$ 4,360,711
TOTAL REVENUES		\$ 34,066,971	\$ -	\$ 34,066,971
EXPENDITURES				
Certificated Salaries	1000-1999	\$ 7,660,137	\$ 66,010	\$ 7,726,147
Classified Salaries	2000-2999	\$ 5,077,135	\$ 129,000	\$ 5,206,135
Employee Benefits	3000-3999	\$ 8,134,895	\$ 39,787	\$ 8,174,681
Books and Supplies	4000-4999	\$ 15,249,816		\$ 15,249,816
Services, Other Operating Expenses	5000-5999	\$ 4,250,914	\$ -	\$ 4,250,914
Capital Outlay	6000-6999	\$ 1,004,338	\$ -	\$ 1,004,338
Other Outgo	7100-7299 7400-7499	\$ 2,795,110	\$ -	\$ 2,795,110
Indirect/Direct Support Costs	7300-7399	\$ 1,278,825	\$ -	\$ 1,278,825
TOTAL EXPENDITURES		\$ 45,451,169	\$ 234,797	\$ 45,685,966
OTHER FINANCING SOURCES/USES				
Transfers In and Other Sources	8900-8979	\$ -	\$ -	\$ -
Transfers Out and Other Uses	7600-7699	\$ 375,000	\$ -	\$ 375,000
Contributions	8980-8999	\$ 11,169,478	\$ 234,797	\$ 11,404,275
OPERATING SURPLUS (DEFICIT)*		\$ (589,719)	\$ -	\$ (589,719)
BEGINNING FUND BALANCE				
	9791	\$ 1,614,676		\$ 1,614,676
Prior-Year Adjustments/Restatements	9793/9795	\$ -		\$ -
ENDING FUND BALANCE		\$ 1,024,957	\$ -	\$ 1,024,957
COMPONENTS OF ENDING BALANCE:				
Nonspendable Amounts	9711-9719	\$ -	\$ -	\$ -
Restricted Amounts	9740	\$ 1,024,957	\$ -	\$ 1,024,957
Committed Amounts	9750-9760			
Assigned Amounts	9780			
Reserve for Economic Uncertainties	9789		\$ -	\$ -
Unassigned/Unappropriated Amount	9790	\$ 0	\$ -	\$ 0

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts in Columns 1 and 4 must be positive

Public Disclosure of Proposed Collective Bargaining Agreement
SANTA MARIA JOINT UNION HIGH SCHOOL DISTRICT

G. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET

Combined General Fund

Bargaining Unit: 1 ASSOC., CSEA CCC 455, CERT & CLASS MGMT, CONF. COMBINI

Object Code	Column 1	Column 2	Column 3	Column 4
	Latest Board- Approved Budget Before Settlement (As of March 9, 2021 2nd Interim Budget)	Adjustments as a Result of Settlement (compensation)	Other Revisions (agreement support and/or other unit agreement) Explain on Page 4i	Total Revised Budget (Columns 1+2+3)
REVENUES				
LCFF Revenue 8010-8099	\$ 102,857,436		\$ -	\$ 102,857,436
Federal Revenue 8100-8299	\$ 20,992,758		\$ -	\$ 20,992,758
Other State Revenue 8300-8599	\$ 8,360,393		\$ -	\$ 8,360,393
Other Local Revenue 8600-8799	\$ 4,946,351		\$ -	\$ 4,946,351
TOTAL REVENUES	\$ 137,156,938		\$ -	\$ 137,156,938
EXPENDITURES				
Certificated Salaries 1000-1999	\$ 46,704,475	\$ 455,000	\$ -	\$ 47,159,475
Classified Salaries 2000-2999	\$ 17,954,345	\$ 376,875	\$ -	\$ 18,331,220
Employee Benefits 3000-3999	\$ 26,372,095	\$ 184,919	\$ -	\$ 26,557,015
Books and Supplies 4000-4999	\$ 23,541,216		\$ -	\$ 23,541,216
Services, Other Operating Expenses 5000-5999	\$ 13,374,438		\$ -	\$ 13,374,438
Capital Outlay 6000-6999	\$ 6,184,373		\$ -	\$ 6,184,373
Other Outgo 7100-7299 7400-7499	\$ 3,450,730		\$ -	\$ 3,450,730
Indirect/Direct Support Costs 7300-7399	\$ (198,968)		\$ -	\$ (198,968)
TOTAL EXPENDITURES	\$ 137,382,703	\$ 1,016,794	\$ -	\$ 138,399,497
OTHER FINANCING SOURCES/USES				
Transfer In and Other Sources 8900-8979	\$ 402,804	\$ -	\$ -	\$ 402,804
Transfers Out and Other Uses 7600-7699	\$ 1,198,813	\$ -	\$ -	\$ 1,198,813
Contributions 8980-8999	\$ -	\$ -	\$ -	\$ -
OPERATING SURPLUS (DEFICIT)*	\$ (1,021,775)	\$ (1,016,794)	\$ -	\$ (2,038,569)
BEGINNING FUND BALANCE				
9791	\$ 25,472,713			\$ 25,472,713
Prior-Year Adjustments/Restatements 9793/9795	\$ -			\$ -
ENDING FUND BALANCE	\$ 24,450,939	\$ (1,016,794)	\$ -	\$ 23,434,144
COMPONENTS OF ENDING BALANCE:				
Nonspendable Amounts 9711-9719	\$ 203,133	\$ -	\$ -	\$ 203,133
Restricted Amounts 9740	\$ 1,024,957	\$ -	\$ -	\$ 1,024,957
Committed Amounts 9750-9760	\$ -	\$ -	\$ -	\$ -
Assigned Amounts 9780	\$ 712,059	\$ -	\$ -	\$ 712,059
Reserve for Economic Uncertainties 9789	\$ 4,145,797	\$ 30,504	\$ -	\$ 4,176,300
Unassigned/Unappropriated Amount 9790	\$ 18,364,994	\$ (1,047,298)	\$ -	\$ 17,317,696

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts in Columns 1 and 4 must be positive

Public Disclosure of Proposed Collective Bargaining Agreement
SANTA MARIA JOINT UNION HIGH SCHOOL DISTRICT

G. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET

Fund 13/61 - Cafeteria Fund

Bargaining Unit: 1 ASSOC., CSEA CCC 455, CERT & CLASS MGMT, CONF. COMBINI

		Column 1	Column 2	Column 3	Column 4
		Latest Board- Approved Budget Before Settlement (As of March 9, 2021 2nd Interim Budget)	Adjustments as a Result of Settlement (compensation)	Other Revisions (agreement support and/or other unit agreement) Explain on Page 4i	Total Revised Budget (Columns 1+2+3)
Object Code					
REVENUES					
LCFF Revenue	8010-8099	\$ -		\$ -	\$ -
Federal Revenue	8100-8299	\$ 2,656,000		\$ -	\$ 2,656,000
Other State Revenue	8300-8599	\$ 483,600		\$ -	\$ 483,600
Other Local Revenue	8600-8799	\$ 10,759		\$ -	\$ 10,759
TOTAL REVENUES		\$ 3,150,359		\$ -	\$ 3,150,359
EXPENDITURES					
Certificated Salaries	1000-1999	\$ -	\$ -	\$ -	\$ -
Classified Salaries	2000-2999	\$ 1,194,766	\$ 39,125		\$ 1,233,891
Employee Benefits	3000-3999	\$ 371,805	\$ 6,786		\$ 378,591
Books and Supplies	4000-4999	\$ 2,436,500		\$ -	\$ 2,436,500
Services, Other Operating Expenses	5000-5999	\$ 129,055		\$ -	\$ 129,055
Capital Outlay	6000-6999	\$ 100,000		\$ -	\$ 100,000
Other Outgo	7100-7299 7400-7499	\$ -		\$ -	\$ -
Indirect/Direct Support Costs	7300-7399	\$ 198,968		\$ -	\$ 198,968
TOTAL EXPENDITURES		\$ 4,431,094	\$ 45,911	\$ -	\$ 4,477,005
OTHER FINANCING SOURCES/USES					
Transfers In and Other Sources	8900-8979	\$ -	\$ -	\$ -	\$ -
Transfers Out and Other Uses	7600-7699	\$ -	\$ -	\$ -	\$ -
OPERATING SURPLUS (DEFICIT)*		\$ (1,280,736)	\$ (45,911)	\$ -	\$ (1,326,647)
BEGINNING FUND BALANCE					
	9791	\$ 2,405,036			\$ 2,405,036
Prior-Year Adjustments/Restatements	9793/9795	\$ -			\$ -
ENDING FUND BALANCE		\$ 1,124,300	\$ (45,911)	\$ -	\$ 1,078,389
COMPONENTS OF ENDING BALANCE:					
Nonspendable Amounts	9711-9719	\$ -	\$ -	\$ -	\$ -
Restricted Amounts	9740	\$ 1,124,300	\$ (45,911)		\$ 1,078,389
Committed Amounts	9750-9760	\$ -	\$ -	\$ -	\$ -
Assigned Amounts	9780	\$ -	\$ -	\$ -	\$ -
Reserve for Economic Uncertainties	9789	\$ -	\$ -	\$ -	\$ -
Unassigned/Unappropriated Amount	9790	\$ -	\$ -	\$ -	\$ -

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts in Columns 1 and 4 must be positive

SANTA MARIA JOINT UNION HIGH SCHOOL DISTRICT
 FA ASSOC., CSEA CCC 455, CERT & CLASS MGMT, CONF. COMBINED

Explanations for Column 3 "Other Revisions" entered on Pages 4a through 4h:

Page 4a: Unrestricted General Fund	Amount	Explanation
Revenues	\$ -	
Expenditures	\$ -	
Other Financing Sources/Uses	\$ -	

Page 4b: Restricted General Fund	Amount	Explanation
Revenues	\$ -	
Expenditures	\$ -	
Other Financing Sources/Uses	\$ -	

Page 4d: Fund 11 - Adult Education Fund	Amount	Explanation
Revenues	\$ -	
Expenditures	\$ -	
Other Financing Sources/Uses	\$ -	

Page 4e: Fund 12 - Child Development Fund	Amount	Explanation
Revenues	\$ -	
Expenditures	\$ -	
Other Financing Sources/Uses	\$ -	

Page 4f: Fund 13/61 - Cafeteria Fund	Amount	Explanation
Revenues	\$ -	
Expenditures	\$ -	
Other Financing Sources/Uses	\$ -	

Page 4g: Other	Amount	Explanation
Revenues	\$ -	
Expenditures	\$ -	
Other Financing Sources/Uses	\$ -	

Page 4h: Other	Amount	Explanation
Revenues	\$ -	
Expenditures	\$ -	
Other Financing Sources/Uses	\$ -	

Additional Comments:

Public Disclosure of Proposed Collective Bargaining Agreement
SANTA MARIA JOINT UNION HIGH SCHOOL DISTRICT

H. IMPACT OF PROPOSED AGREEMENT ON SUBSEQUENT YEARS

Unrestricted General Fund MYP

Bargaining Unit: SOC., CSEA CCC 455, CERT & CLASS MGMT, CONF. COM

Object Code	2020-21	2021-22	2022-23
	Total Revised Budget After Settlement	First Subsequent Year After Settlement	Second Subsequent Year After Settlement
REVENUES			
LCFF Revenue 8010-8099	\$ 100,725,335	\$ 103,430,765	\$ 105,287,444
Federal Revenue 8100-8299	\$ -	\$ -	\$ -
Other State Revenue 8300-8599	\$ 1,778,992	\$ 1,786,599	\$ 1,793,188
Other Local Revenue 8600-8799	\$ 585,640	\$ 664,244	\$ 690,970
TOTAL REVENUES	\$ 103,089,966	\$ 105,881,608	\$ 107,771,602
EXPENDITURES			
Certificated Salaries 1000-1999	\$ 39,433,328	\$ 40,993,588	\$ 41,392,857
Classified Salaries 2000-2999	\$ 13,125,086	\$ 13,467,907	\$ 13,577,940
Employee Benefits 3000-3999	\$ 18,382,333	\$ 19,275,095	\$ 20,572,993
Books and Supplies 4000-4999	\$ 8,291,400	\$ 4,851,883	\$ 4,696,518
Services, Other Operating Expenses 5000-5999	\$ 9,123,523	\$ 9,197,151	\$ 9,418,987
Capital Outlay 6000-6999	\$ 5,180,035	\$ 1,597,063	\$ 1,597,063
Other Outgo 7100-7299 7400-7499	\$ 655,620	\$ 679,048	\$ 697,161
Indirect/Direct Support Costs 7300-7399	\$ (1,477,794)	\$ (1,477,794)	\$ (1,477,794)
Other Adjustments			\$ -
TOTAL EXPENDITURES	\$ 92,713,532	\$ 88,583,941	\$ 90,475,726
OTHER FINANCING SOURCES/USES			
Transfers In and Other Sources 8900-8979	\$ 402,804	\$ 402,804	\$ 402,804
Transfers Out and Other Uses 7600-7699	\$ 823,813	\$ -	\$ -
Contributions 8980-8999	\$ (11,404,275)	\$ (11,139,122)	\$ (11,668,275)
OPERATING SURPLUS (DEFICIT)*	\$ (1,448,849)	\$ 6,561,349	\$ 6,030,404
BEGINNING FUND BALANCE			
9791	\$ 23,858,037	\$ 22,409,188	\$ 28,970,537
Prior-Year Adjustments/Restatements 9793/9795	\$ -		
ENDING FUND BALANCE	\$ 22,409,188	\$ 28,970,537	\$ 35,000,941
COMPONENTS OF ENDING BALANCE:			
Nonspendable Amounts 9711-9719	\$ 203,133	\$ 203,133	\$ 203,133
Restricted Amounts 9740			
Committed Amounts 9750-9760	\$ -	\$ -	\$ -
Assigned Amounts 9780	\$ 712,059	\$ 712,059	\$ 712,059
Reserve for Economic Uncertainties 9789	\$ 4,176,300	\$ 3,427,010	\$ 3,509,073
Unassigned/Unappropriated Amount 9790	\$ 17,317,696	\$ 24,628,335	\$ 30,576,677

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts must be positive

Public Disclosure of Proposed Collective Bargaining Agreement
SANTA MARIA JOINT UNION HIGH SCHOOL DISTRICT

H. IMPACT OF PROPOSED AGREEMENT ON SUBSEQUENT YEARS

Restricted General Fund MYP

Bargaining Unit: SOC., CSEA CCC 455, CERT & CLASS MGMT, CONF. COM

Object Code	2020-21	2021-22	2022-23
	Total Revised Budget After Settlement	First Subsequent Year After Settlement	Second Subsequent Year After Settlement
REVENUES			
LCFF Revenue 8010-8099	\$ 2,132,101	\$ 2,132,101	\$ 2,132,101
Federal Revenue 8100-8299	\$ 20,992,758	\$ 5,336,294	\$ 5,336,294
Other State Revenue 8300-8599	\$ 6,581,401	\$ 5,744,461	\$ 5,751,014
Other Local Revenue 8600-8799	\$ 4,360,711	\$ 4,235,431	\$ 4,235,431
TOTAL REVENUES	\$ 34,066,971	\$ 17,448,286	\$ 17,454,840
EXPENDITURES			
Certificated Salaries 1000-1999	\$ 7,726,147	\$ 6,832,853	\$ 6,937,800
Classified Salaries 2000-2999	\$ 5,206,135	\$ 4,735,756	\$ 4,807,374
Employee Benefits 3000-3999	\$ 8,174,681	\$ 7,963,129	\$ 8,309,087
Books and Supplies 4000-4999	\$ 15,249,816	\$ 2,172,838	\$ 2,203,797
Services, Other Operating Expenses 5000-5999	\$ 4,250,914	\$ 2,281,220	\$ 2,271,033
Capital Outlay 6000-6999	\$ 1,004,338	\$ 545,202	\$ 545,202
Other Outgo 7100-7299 7400-7499	\$ 2,795,110	\$ 2,795,110	\$ 2,795,110
Indirect/Direct Support Costs 7300-7399	\$ 1,278,825	\$ 892,747	\$ 892,747
Other Adjustments		\$ -	\$ -
TOTAL EXPENDITURES	\$ 45,685,966	\$ 28,218,854	\$ 28,762,150
OTHER FINANCING SOURCES/USES			
Transfers In and Other Sources 8900-8979	\$ -	\$ -	\$ -
Transfers Out and Other Uses 7600-7699	\$ 375,000	\$ 375,000	\$ 375,000
Contributions 8980-8999	\$ 11,404,275	\$ 11,139,122	\$ 11,668,275
OPERATING SURPLUS (DEFICIT)*	\$ (589,719)	\$ (6,446)	\$ (14,036)
BEGINNING FUND BALANCE			
9791	\$ 1,614,676	\$ 1,024,957	\$ 1,018,511
Prior-Year Adjustments/Restatements 9793/9795	\$ -		
ENDING FUND BALANCE	\$ 1,024,957	\$ 1,018,511	\$ 1,004,475
COMPONENTS OF ENDING BALANCE:			
Nonspendable Amounts 9711-9719	\$ -	\$ -	\$ -
Restricted Amounts 9740	\$ 1,024,957	\$ 1,018,511	\$ 1,004,475
Committed Amounts 9750-9760			
Assigned Amounts 9780			
Reserve for Economic Uncertainties 9789	\$ -	\$ -	\$ -
Unassigned/Unappropriated Amount 9790	\$ 0	\$ 0	\$ 0

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts must be positive

Public Disclosure of Proposed Collective Bargaining Agreement
SANTA MARIA JOINT UNION HIGH SCHOOL DISTRICT

H. IMPACT OF PROPOSED AGREEMENT ON SUBSEQUENT YEARS

Combined General Fund MYP

Bargaining Unit: SOC., CSEA CCC 455, CERT & CLASS MGMT, CONF. COMI

Object Code	2020-21	2021-22	2022-23
	Total Revised Budget After Settlement	First Subsequent Year After Settlement	Second Subsequent Year After Settlement
REVENUES			
LCFF Revenue 8010-8099	\$ 102,857,436	\$ 105,562,866	\$ 107,419,545
Federal Revenue 8100-8299	\$ 20,992,758	\$ 5,336,294	\$ 5,336,294
Other State Revenue 8300-8599	\$ 8,360,393	\$ 7,531,060	\$ 7,544,202
Other Local Revenue 8600-8799	\$ 4,946,351	\$ 4,899,675	\$ 4,926,401
TOTAL REVENUES	\$ 137,156,938	\$ 123,329,894	\$ 125,226,441
EXPENDITURES			
Certificated Salaries 1000-1999	\$ 47,159,475	\$ 47,826,442	\$ 48,330,657
Classified Salaries 2000-2999	\$ 18,331,220	\$ 18,203,663	\$ 18,385,314
Employee Benefits 3000-3999	\$ 26,557,015	\$ 27,238,224	\$ 28,882,080
Books and Supplies 4000-4999	\$ 23,541,216	\$ 7,024,720	\$ 6,900,315
Services, Other Operating Expenses 5000-5999	\$ 13,374,438	\$ 11,478,370	\$ 11,690,021
Capital Outlay 6000-6999	\$ 6,184,373	\$ 2,142,265	\$ 2,142,265
Other Outgo 7100-7299 7400-7499	\$ 3,450,730	\$ 3,474,158	\$ 3,492,271
Indirect/Direct Support Costs 7300-7399	\$ (198,968)	\$ (585,047)	\$ (585,047)
Other Adjustments		\$ -	\$ -
TOTAL EXPENDITURES	\$ 138,399,497	\$ 116,802,795	\$ 119,237,876
OTHER FINANCING SOURCES/USES			
Transfers In and Other Sources 8900-8979	\$ 402,804	\$ 402,804	\$ 402,804
Transfers Out and Other Uses 7600-7699	\$ 1,198,813	\$ 375,000	\$ 375,000
Contributions 8980-8999	\$ -	\$ -	\$ -
OPERATING SURPLUS (DEFICIT)*	\$ (2,038,569)	\$ 6,554,903	\$ 6,016,369
BEGINNING FUND BALANCE			
9791	\$ 25,472,713	\$ 23,434,144	\$ 29,989,047
Prior-Year Adjustments/Restatements 9793/9795	\$ -		
ENDING FUND BALANCE	\$ 23,434,144	\$ 29,989,047	\$ 36,005,416
COMPONENTS OF ENDING BALANCE:			
Nonspendable Amounts 9711-9719	\$ 203,133	\$ 203,133	\$ 203,133
Restricted Amounts 9740	\$ 1,024,957	\$ 1,018,511	\$ 1,004,475
Committed Amounts 9750-9760	\$ -	\$ -	\$ -
Assigned Amounts 9780	\$ 712,059	\$ 712,059	\$ 712,059
Reserve for Economic Uncertainties 9789	\$ 4,176,300	\$ 3,427,010	\$ 3,509,073
Unassigned/Unappropriated Amount 9790	\$ 17,317,696	\$ 24,628,335	\$ 30,576,677

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts must be positive

SANTA MARIA JOINT UNION HIGH SCHOOL DISTRICT
FA ASSOC., CSEA CCC 455, CERT & CLASS MGMT, CONF. COMBINED

I. IMPACT OF PROPOSED AGREEMENT ON UNRESTRICTED RESERVES

1. State Reserve Standard

		2020-21	2021-22	2022-23
a.	Total Expenditures, Transfers Out, and Uses (Including Cost of Proposed Agreement)	\$ 139,598,311	\$ 117,177,795	\$ 119,612,876
b.	Less: Special Education Pass-Through Funds	\$ -	\$ -	\$ -
c.	Net Expenditures, Transfers Out, and Uses	\$ 139,598,311	\$ 117,177,795	\$ 119,612,876
d.	State Standard Minimum Reserve Percentage for this District Enter percentage →	3.00%	3.00%	3.00%
e.	State Standard Minimum Reserve Amount for this District (For districts with less than 1,001 ADA, this is the greater of Line a, times Line b, or \$50,000)	\$ 4,187,949	\$ 3,515,334	\$ 3,588,386

2. Budgeted Unrestricted Reserve (After Impact of Proposed Agreement)

a.	General Fund Budgeted Unrestricted Designated for Economic Uncertainties (9789)	\$ 4,176,300	\$ 3,427,010	\$ 3,509,073
b.	General Fund Budgeted Unrestricted Unassigned/Unappropriated Amount (9790)	\$ 17,317,696	\$ 24,628,335	\$ 30,576,677
c.	Special Reserve Fund (Fund 17) Budgeted Designated for Economic Uncertainties (9789)			
d.	Special Reserve Fund (Fund 17) Budgeted Unassigned/Unappropriated Amount (9790)	\$ 3,514,491	\$ 3,127,246	\$ 2,738,064
e.	Total Available Reserves	\$ 25,008,487	\$ 31,182,591	\$ 36,823,814
f.	Reserve for Economic Uncertainties Percentage	17.91%	26.61%	30.79%

3. Do unrestricted reserves meet the state minimum reserve amount?

2020-21	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>
2021-22	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>
2022-23	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>

4. If no, how do you plan to restore your reserves?

Public Disclosure of Proposed Collective Bargaining Agreement
SANTA MARIA JOINT UNION HIGH SCHOOL DISTRICT
FA ASSOC., CSEA CCC 455, CERT & CLASS MGMT, CONF. COMBINED

5. Does the Total Compensation Increase/(Decrease) on Page 1, Section A, #5 agree with the Total Increase/(Decrease) for all funds as a result of the settlement(s)? Please explain any variance.

Total Compensation Increase/(Decrease) on Page 1, Section A, #5	\$ 1,062,705
General Fund balance Increase/(Decrease), Page 4c, Column 2	\$ (1,016,794)
Adult Education Fund balance Increase/(Decrease), Page 4d, Column 2	\$ -
Child Development Fund balance Increase/(Decrease), Page 4e, Column 2	\$ -
Cafeteria Fund balance Increase/(Decrease), Page 4f, Column 2	\$ (45,911)
Other Fund balance Increase/(Decrease), Page 4g, Column 2	\$ -
Other Fund balance Increase/(Decrease), Page 4h, Column 2	\$ -
Total all fund balances Increase/(Decrease) as a result of the settlement(s)	\$ (1,062,705)

Variance \$ -

Variance Explanation:

6. Will this agreement create or increase deficit financing in the current or subsequent years?

"Deficit Financing" is defined to exist when a fund's expenditures and other financing uses exceed its revenues and other financing sources in a given year. If a deficit is shown below, provide an explanation and any deficit reduction plan, as necessary.

General Fund Combined	Surplus/ (Deficit)	(Deficit) %	Deficit primarily due to:
Current FY Surplus/(Deficit) before settlement(s)?	\$ (1,021,775)	(0.7%)	Ending balance carryovers.
Current FY Surplus/(Deficit) after settlement(s)?	\$ (2,038,569)	(1.5%)	End bal C/O & one-time off schedule pmt
1st Subsequent FY Surplus/(Deficit) after settlement(s)?	\$ 6,554,903	5.6%	
2nd Subsequent FY Surplus/(Deficit) after settlement(s)?	\$ 6,016,369	5.0%	

Deficit Reduction Plan (as necessary):

Were "Other Adjustments" amount(s) entered in the multiyear projections (pages 5a and 5b) for 1st and 2nd

7. Subsequent FY?

"Other Adjustments" could indicate that a budget reduction plan was/is being developed to address deficit spending, and to rebuild reserves. Any amount shown below must have an explanation. If additional space is needed, attach a separate sheet, or use page 9a.

MYP	Amount	"Other Adjustments" Explanation
1st Subsequent FY Unrestricted, Page 5a	\$ -	
1st Subsequent FY Restricted, Page 5b	\$ -	
2nd Subsequent FY Unrestricted, Page 5a	\$ -	
2nd Subsequent FY Restricted, Page 5b	\$ -	

FA ASSOC., CSEA CCC 455, CERT & CLASS MGMT, CONF. COMBINED

J. COMPARISON OF PROPOSED CHANGE IN TOTAL COMPENSATION TO CHANGE IN LCFF FUNDING FOR THE NEGOTIATED PERIOD

The purpose of this form is to determine if the district has entered into bargaining agreements that would result in salary increases that are expected to exceed the projected increase in LCFF funding.

(fill out columns for which there is an agreement)

	Prior Year	2020-21	2021-22	2022-23
a. LCFF Funding per ADA	12,051.00	11,915.00		
b. Amount Change from Prior Year Funding per ADA		(136.00)	-	-
c. Percentage Change from Prior Year Funding per ADA		-1.13%	0.00%	0.00%
d. Total Compensation Amount Change (from Page 1, Section A, Line 5)		1,062,705.23	-	-
e. Total Compensation Percentage Change (from Page 1, Section A, Line 5)		1.30%	0.00%	0.00%
f. Proposed agreement is within/exceeds change in LCFF Funding (f vs. e)		Exceeds	-	-

K. CERTIFICATION NO. 1: CERTIFICATION OF THE DISTRICT'S ABILITY TO MEET THE COSTS OF THE COLLECTIVE BARGAINING AGREEMENT

This certification page must be signed by the district's Superintendent and Chief Business Official at the time of public disclosure and is intended to assist the district's Governing Board in determining whether the district can meet the costs incurred under the tentative Collective Bargaining Agreement in the current and subsequent years. The absence of a certification signature or if "I am unable to certify" is checked should serve as a "red flag" to the district's Governing Board.

In accordance with the requirements of Government Code Sections 3540.2 and 3547.5, the Superintendent and Chief Business Official of the Santa Maria Joint Union High School District, hereby certify that the District can meet the costs incurred under this Collective Bargaining Agreement during the term of the agreement from July 1, 2020 to June 30, 2021.

Board Actions

The board actions necessary to meet the cost of the agreement in each year of its term are as follows:

Current Year

Budget Adjustment Categories:

Revenues/Other Financing Sources
 Expenditures/Other Financing Uses
 Ending Balance(s) Increase/(Decrease)

	Budget Adjustment Increase/(Decrease)
\$	-
\$	1,062,705
\$	(1,062,705)

Subsequent Years

Budget Adjustment Categories:

Revenues/Other Financing Sources
 Expenditures/Other Financing Uses
 Ending Balance(s) Increase/(Decrease)

	Budget Adjustment Increase/(Decrease)
\$	-
\$	-

Budget Revisions

If the district does not adopt and submit within 45 days all of the revisions to its budget needed in the current year to meet the costs of the agreement at the time of the approval of the proposed collective bargaining agreement, the county superintendent of schools is required to issue a qualified or negative certification for the district on its next interim report.

Assumptions

See attached page for a list of the assumptions upon which this certification is based.

Certifications

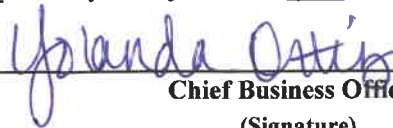
I hereby certify I am unable to certify



District Superintendent
(Signature)

4/14/2021
Date

I hereby certify I am unable to certify



Chief Business Official
(Signature)

4-14-2021
Date

Special Note: The Santa Barbara County Education Office may request additional information, as necessary, to review the district's compliance with requirements.

L. CERTIFICATION NO. 2

The disclosure document must be signed by the district Superintendent at the time of public disclosure and by the President or Clerk of the Governing Board at the time of formal board action on the proposed agreement.

The information provided in this document summarizes the financial implications of the proposed agreement and is submitted to the Governing Board for public disclosure of the major provisions of the agreement (as provided in the "Public Disclosure of Proposed Collective Bargaining Agreement") in accordance with the requirements of AB 1200 and Government Code Sections 3540.2(a) and 3547.5.

SANTA MARIA JOINT UNION HIGH SCHOOL DISTRICT

District Name



District Superintendent
(Signature)

4/14/2021

Date

MICHELLE COFFIN, FISCAL SERVICES DIRECTOR

Contact Person

805-922-4573 X4403

Phone

After public disclosure of the major provisions contained in this summary, the Governing Board at its meeting on April 13, 2021, took action to approve the proposed agreement with the Faculty Association, California School Employees' Association Central Coast Chapter 455, Certificated and Classified Management and Confidential employees.



President (or Clerk), Governing Board
(Signature)

4-13-21

Date

Special Note: The Santa Barbara County Education Office may request additional information, as necessary, to review the district's compliance with requirements.