

Clatskanie School District 6J  
PO Box 678  
Clatskanie OR 97016  
BUDGET COMMITTEE REGULAR MEETING  
May 13, 2019, 5:30 p.m., CES Library

AGENDA

1. Preliminary Business
  - a. Call Meeting to Order
  - b. Pledge of Allegiance
  
2. Begin Deliberations on the Proposed 2019-20 Budget
  - a. Committee/Public Comments
  
3. Next Steps
  - a. Schedule further budget meetings or Approve a Budget for 2019-20

**BUDGET COMMITTEE ACTION:**

**Motion to Approve Budget:**

I move to approve the Clatskanie School District budget for 2019-20 as follows:

General Fund	9,493,246
Special Revenue Funds	2,513,322
Debt Service Funds	773,000
Capital Maintenance Fund	80,000
Scholarship Trust Funds	53,000
Total All Funds	<u>\$ 12,912,568</u>

I move that the Clatskanie School District Budget Committee approve the district's permanent tax rate of **\$4.6062** per \$1,000 of assessed value to be assessed in support of the General Fund. A Debt Service levy in the amount of **\$719,000** is also authorized to service the district's General Obligation Bonds and is accounted for outside the General Fund.

4. Adjournment