

2023 - 2024 School District Budget
 El Paso Academy, Inc.
 NEXT YEAR APPROVED

	100 - 199 General Fund	200 - 499 Special Revenue	500 Debt Service Fund	600 Capital Projects Fund	800 Governmental Exp Trust Fund	Totals
Revenues:						
5700 - Local Revenue	.00	32,000.00	.00	.00	.00	32,000.00
5800 - State Program Revenues	.00	3,550,429.00	.00	.00	.00	3,550,429.00
5900 - Federal Program Revenues	.00	.00	.00	.00	.00	.00
Total Revenues	.00	3,582,429.00	.00	.00	.00	3,582,429.00
Expenditures:						
11 - Instruction	.00	1,277,650.00	.00	.00	.00	1,277,650.00
12 - Instr Res & Media Services	.00	.00	.00	.00	.00	.00
13 - Curr Dev & Instr Staff Dev	.00	.00	.00	.00	.00	.00
10 Total:	.00	1,277,650.00	.00	.00	.00	1,277,650.00
21 - Instructional Leadership	.00	108,350.00	.00	.00	.00	108,350.00
23 - School Leadership	.00	274,500.00	.00	.00	.00	274,500.00
20 Total:	.00	382,850.00	.00	.00	.00	382,850.00
31 - Guid, Couns, & Eval Services	.00	189,220.00	.00	.00	.00	189,220.00
33 - Health Services	.00	.00	.00	.00	.00	.00
35 - Food Services	.00	8,200.00	.00	.00	.00	8,200.00
36 - Extracurricular Activities	.00	.00	.00	.00	.00	.00
30 Total:	.00	197,420.00	.00	.00	.00	197,420.00
41 - General Administration	.00	368,900.00	.00	.00	.00	368,900.00
40 Total:	.00	368,900.00	.00	.00	.00	368,900.00
51 - Facilities Maint & Operations	.00	202,000.00	.00	.00	.00	202,000.00
52 - Security & Monitoring Svcs	.00	178,000.00	.00	.00	.00	178,000.00
53 - Data Processing Services	.00	50,000.00	.00	.00	.00	50,000.00
50 Total:	.00	430,000.00	.00	.00	.00	430,000.00
61 - Community Services	.00	.00	.00	.00	.00	.00
60 Total:	.00	.00	.00	.00	.00	.00
71 - Debt Service	.00	.00	.00	.00	.00	.00
70 Total:	.00	.00	.00	.00	.00	.00
91 - Contr Instr Svcs Betw Schools	.00	.00	.00	.00	.00	.00
90 Total:	.00	.00	.00	.00	.00	.00
Total Expenditures	.00	2,656,820.00	.00	.00	.00	2,656,820.00

	100 - 199 General Fund	200 - 499 Special Revenue	500 Debt Service Fund	600 Capital Projects Fund	800 Governmental Exp Trust Fund	Totals
1100 - Excess (Deficiency) of Revenues over Expenditures	.00	925,609.00	.00	.00	.00	925,609.00
7010 - Other Resources (transfer in)	.00	.00	.00	.00	.00	.00
8010 - Other Uses (transfer out)	.00	.00	.00	.00	.00	.00
3000 - Estimated Fund Balance Last Year Closing:	-----	-----	-----	-----	-----	-----
1300 - Increase (Decrease) in Fund Balance:	.00	925,609.00	.00	.00	.00	925,609.00
3000 - Estimated Fund Balance Next Year Closing:	-----	-----	-----	-----	-----	-----
End of Report						