# SANTA MARIA JOINT UNION HIGH SCHOOL DISTRICT BOARD OF EDUCATION

Regular Meeting August 10, 2011 5:30 p.m. – Closed Session; 6:30 p.m. – General Session Support Services Center 2560 Skyway Drive, Santa Maria, CA 93455

The Santa Maria Joint Union High School District mission is to provide all students with an enriching high school experience that strives to enhance students' natural abilities, to promote the development of new capabilities, and to encourage the lifelong pursuit of wisdom and harmony as productive individuals in their community.

Any materials required by law to be made available to the public prior to a meeting of the Board of Education of the District can be inspected at the above address during normal business hours.

Individuals who require special accommodations including, but not limited to, American Sign Language interpreter, accessible seating or documentation in accessible formats should contact the superintendent or designee within a reasonable time before the meeting date.

| I.   | Ope      | n Session  | 1           |
|------|----------|--|-------------|
|      | Call     | to Order   | 1           |
| II.  | Clos     | sed Session Public Comments  | 1           |
| III. | Adjo     | ourn to Closed Session   | 1           |
|      | A.       | Student Matters – Education Code Sections 35146 & 48918. The Board will review proposed expulsions/suspended expulsion(s) and/or and requests for re-admission. <i>NOTE: The education code requires closed sessions in these cases to prevent disclosure of confidential student record information.</i>  | 1           |
|      | В.       | Certificated and Classified Personnel Actions: 1) The Board will be asked to review and approve routine hiring, transfers, promotions, evaluations, terminations, and resignations as reported by the Assistant Superintendent, Human Resources; and 2) Public Employee Discipline/ Dismissal/Release (Government Code Section 54957) <i>Appendix A (Classified, Certificated)</i> | 1           |
|      | C.       | Conference with Labor Negotiators.  District Representative: Superintendent Doug Kimberly  Employee Organizations: CTA and CSEA  | 2           |
|      | D.       | Potential Real Property Negotiations for New School and extension of current "Buyer Broker Agreement" (ending date August 10, 2011). The Board will be asked to approve extension of the current agreement to August 12, 2013.   | 2           |
| IV.  | Reco     | onvene in Open Session/Call to Order/Flag Salute   | 2           |
| V.   | Ann      | ounce Closed Session Actions   | 2           |
| VI.  | Item     | s Scheduled for Information  | 2           |
|      | A.       | Superintendent's Report  1. Report on Summer Facilities Projects  2. Update on State Budget  | 2<br>2<br>2 |
|      | В.<br>С. | Employee Organizations' Report<br>Board Member Reports   | 2<br>2      |
|      |          |  |             |

| VII.  | Item | is Sch | eduled for Action   | 3   |
|-------|------|--------|---|-----|
|       | A.   | Instr  | ruction   | 3   |
|       |      | 1.     | Quarterly Report on Williams Uniform Complaints                                 | 3   |
|       |      | 2.     | Textbook Preview  | 3   |
|       | В.   | Gen    | eral  | 4   |
|       |      | 1.     | Teacher Credential Assignments Option   | 4   |
|       |      |        | Resolution 1 <b>-2011-2012</b>  | 5   |
|       | C.   | Busi   | ness  |     |
|       |      | 1.     | Authorization to Piggyback on Hemet Unified School District for                 | 6   |
|       |      |        | School Buses District Wide for the Length of the Contract through June 30, 2012 |     |
|       |      | 2.     | School Bus Replacement Program  | 6-7 |
|       |      | 3.     | Retention of Commercial Warrant Documentation                                   | 7   |
| VIII. | Con  | sent I | tems  | 7   |
|       | A.   | App    | proval of Minutes   | 8   |
|       |      | June   | e 15, 2011 - Regular Meeting  | 8   |
|       | В.   | App    | roval of Warrants - June 2011 and July 2011                                     | 8   |
|       | C.   | Con    | tract for Services  |     |
|       | D.   | App    | roval/Ratification of Purchase Order  | 8   |
|       | E.   | Atte   | ndance Reports  | 9   |
|       | F.   | Facil  | lities Report - <i>Appendix B</i>   | 9   |
| IX.   | Ope  | n Sess | sion Public Comments  | 9   |
| Χ.    | Item | ıs Not | on the Agenda   | 9   |
| XI.   | Nex  | t Mee  | ting Date   |     |
|       |      |        | herwise announced, the next regular meeting will be held on                     |     |
|       | Sept |        | r 14, 2011, with a closed session at 5:30 p.m. and open session at 6:30         |     |
|       | p.m. |        | e meeting will be held at the Santa Maria Joint Union High School               |     |
|       |      |        | ipport Services Center at 2560 Skyway Drive, Santa Maria, CA 93455              |     |
| XII.  |      |        | gular Board Meetings  | 9   |
| XIII. | Adj  | ourn   |   | 9   |



Adopted by the Santa Maria Joint Union High School District April 11, 2001

# THE BOARD

School districts and county offices of education are governed by boards, not by individual trustees. While understanding their separate roles, the board and superintendent work together as a "governance team." This team assumes collective responsibility for building unity and creating a positive organizational culture in order to govern effectively.

# To operate effectively, the board must have a unity of purpose and:

- Keep the district focused on learning and achievement for all students.
- Communicate a common vision.
- Operate openly, with trust and integrity.
- Govern in a dignified and professional manner, treating everyone with civility and respect.
- Govern within board-adopted policies and procedures.
- Take collective responsibility for the board's performance.
- Periodically evaluate its own effectiveness.
- Ensure opportunities for the diverse range of views in the community to inform board deliberations.

# THE INDIVIDUAL TRUSTEE

In California's public education system, a trustee is a person elected or appointed to serve on a school district or county board of education. Individual trustees bring unique skills, values and beliefs to their board. In order to govern effectively, individual trustees must work with each other and the superintendent to ensure that a high quality education is provided to each student.

# To be effective, an individual trustee:

- Keeps learning and achievement for all students as the primary focus.
- Values, supports and advocates for public education.
- Recognizes and respects differences of perspective and style on the board and among staff, students, parents and the community.
- Acts with dignity, and understands the implications of demeanor and behavior.
- Keeps confidential matters confidential.
- Participates in professional development and commits the time and energy necessary to be an informed and effective leader.
- Understands the distinctions between board and staff roles, and refrains from performing management functions that are the responsibility of the superintendent and staff.
- Understands that authority rests with the board as a whole and not with individuals.

# Board of Trustees Action Plans Santa Maria Joint Union High School District Maximize Student Success Develop and Maintain a Districtwide Accountability System Enhance Student Support Services: Facilities, Technology, Safe, Clean, Nurturing Environment; Expand Food Services Foster Partnerships

**Manage Rapid District Growth** 

Adopted by the Santa Maria Joint Union High School District April 11, 2001

# THE BOARD'S JOBS

The primary responsibilities of the board are to set a direction for the district, provide a structure by establishing policies, ensure accountability and provide community leadership on behalf of the district and public education. To fulfill these responsibilities, there are a number of specific jobs that effective boards must carry out.

### **Effective boards:**

- Involve the community, parents, students and staff in developing a common vision for the district focused on learning and achievement and responsive to the needs of all students.
- Adopt, evaluate and update policies consistent with the law and the district's vision and goals.
- Maintain accountability for student learning by adopting the district curriculum and monitoring student progress.
- Hire and support the superintendent so that the vision, goals and policies of the district can be implemented.
- Conduct regular and timely evaluations of the superintendent based on the vision, goals and performance of the district, and ensure that the superintendent holds district personnel accountable.
- Adopt a fiscally responsible budget based on the district's vision and goals, and regularly monitor the fiscal health of the district.
- Ensure that a safe and appropriate educational environment is provided to all students.
- Establish a framework for the district's collective bargaining process and adopt responsible agreements.
- Provide community leadership on educational issues and advocate on behalf of students and public education at the local, state and federal levels.

# THE SUPERINTENDENT:

- Promotes the success of *all* students and supports the efforts of the Board of Trustees to keep the district focused on learning and achievement.
- Values, advocates and supports public education and all stake holders.
- Recognizes and respects the differences of perspective and style on the Board and among staff, students, parents and the community — and ensures that the diverse range of views inform board decisions.
- Acts with dignity, treats everyone with civility and respect, and understands the implications of demeanor and behavior.
- Serves as a model for the value of lifelong learning and supports the Board's continuous professional development.
- Works with the Board as a "governance team" and assures collective responsibility for building a unity of purpose, communicating a common vision and creating a positive organizational culture.
- Recognizes that the board/superintendent governance relationship is supported by the management team in each district.
- Understands the distinctions between board and staff roles, and respects the role of the Board as the representative of the community.
- Understands that authority rests with the Board as a whole; provides guidance to the Board to assist in decision-making; and provides leadership based on the direction of the Board as a whole.
- Communicates openly with trust and integrity including providing all members of the Board with equal access to information, and recognizing the importance of both responsive and anticipatory communications.
- Accepts leadership responsibility and accountability for implementing the vision, goals and policies of the district.

# SANTA MARIA JOINT UNION HIGH SCHOOL DISTRICT BOARD OF EDUCATION

Regular Meeting August 10, 2011

Support Services Center 2560 Skyway Drive, Santa Maria, California 93455

5:30 p.m. Closed Session/6:30 p.m. General Session

The Santa Maria Joint Union High School District mission is to provide all students with an enriching high school experience that strives to enhance students' natural abilities, to promote the development of new capabilities, and to encourage the lifelong pursuit of wisdom and harmony as productive individuals in their community.

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# I. Open Session

Call to Order

### II. Public Comments on Closed Session Items

At this time any member of the public may address the Board concerning the Closed Session Items. Testimony is limited to three minutes each person and fifteen minutes each topic. The Board President will, if appropriate, direct administration to respond in writing.

# III. Adjourn to Closed Session

Note: The Board will consider and may act upon any of the following items in closed session. They will report any action taken publicly at the end of the closed session as required by law.

- A. Student Matters Education Code Sections 35146 & 48918. The Board will review proposed expulsions/suspended expulsion(s) and/or and requests for re-admission. NOTE: The education code requires closed sessions in these cases to prevent disclosure of confidential student record information.
- B. Certificated and Classified Personnel Actions: 1) The Board will be asked to review and approve hiring, transfers, promotions, evaluations, terminations, and resignations as reported by the Assistant Superintendent, Human Resources; and 2) Public Employee Discipline/Dismissal/Release (Government Code Section 54957).

- C. Conference with Labor Negotiators. The Board will be provided a review of negotiations with the Faculty Association (California Teachers Association) and the California School Employees Association (CSEA).
- D. Potential Real Property Negotiations for New School and extension of current "Buyer Broker Agreement" (ending date August 10, 2011). The Board will be asked to approve extension of the current agreement to August 12, 2013.

# IV. Reconvene in Open Session

Call to Order/Flag Salute

### V. Announce Closed Session Actions

The Board will announce the following actions:

- A. Student Matters Education Code Sections 35146 & 48918. The Board will review proposed expulsions/suspended expulsion(s) and/or and requests for re-admission. NOTE: The education code requires closed sessions in these cases to prevent disclosure of confidential student record information.
- B. Certificated and Classified Personnel Actions: The Board will be asked to review and approve hiring, transfers, promotions, evaluations, terminations, and resignations as reported by the Assistant Superintendent, Human Resources; and 2) Public Employee Discipline/Dismissal/Release (Government Code Section 54957).
- C. Conference with Labor Negotiators. The Board will be provided a review of negotiations with the Faculty Association (California Teachers Association) and the California School Employees Association (CSEA).
- D. Potential Real Property Negotiations for New School and extension of current "Buyer Broker Agreement" (ending date August 10, 2011). The Board will be asked to approve extension of the current agreement to August 12, 2013.

### VI. Items Scheduled for Information

- A. Superintendent's Report
  - 1. Report on Summer Facilities Projects
  - 2. Update on State Budget
- B. Reports from Employee Organizations
- C. Board Member Reports

# VII. Items Scheduled for Action

### A. Instruction

1. Quarterly Report of Williams Uniform Complaints

Pursuant to Education Code Section 35186, the governing board of a school district must conduct a public hearing to report the quarterly report that was submitted in July 2011 on the Williams Uniform Complaints for the months of April-June. Each school site has reported that there have been no complaints in the general subject areas of Textbooks and Instructional Materials, Teacher Vacancy or Misassignments, Facilities Conditions or Valenzuela/CAHSEE Intensive Instruction and Services.

IT IS RECOMMENDED THAT the Board of Education approve the Wil-

### A PUBLIC HEARING IS REQUIRED.

|     | liams Uniform Complaints report as presented. |  |                      |                |  |  |  |  |  |  |  |
|-----|---|--|----------------------|----------------|--|--|--|--|--|--|--|
|     | Mov   | red Seco   | Second               |                |  |  |  |  |  |  |  |
|     | 2.  | Textbook Preview   |                      |                |  |  |  |  |  |  |  |
|     |   | The following textbooks are propreview. They will be presented meeting for second reading an | ed at the September  |                |  |  |  |  |  |  |  |
|     |   | Santa Maria High School  |                      |                |  |  |  |  |  |  |  |
|     |   | <ul><li>Geometry</li><li>Government in America</li></ul>                                     | (AP): People, Politi | cs, and Policy |  |  |  |  |  |  |  |
| *** | text  | S RECOMMENDED THAT the books, which will be present see September 14, 2011, Board            | ed for second read   | •              |  |  |  |  |  |  |  |
|     | Mov   | red Seco   | nd                   | Vote           |  |  |  |  |  |  |  |

# B. General

1. Teacher Credential Assignment Options

The District is required by state law to have all teachers properly assigned within their credentialed subject areas according to the California Commission on Teacher Credentialing. However, there are several Education Code options to assign teachers in areas in which they have a requisite number of units and/or expertise. The attached resolution outlines specific names, subject areas and Education Codes to meet these annual criteria.

| *** |       | T the Board of Education appro<br>rtify the Teacher Assignment O |      |
|-----|-------|--|------|
|     | Moved | Second   | Vote |

# SANTA MARIA JOINT UNION HIGH SCHOOL DISTRICT RESOLUTION NUMBER 1-2011-2012

WHEREAS, the District is required by state law to have all teachers properly assigned within their credentialed subject areas. However, there are several options to assign teachers in areas in which they have a requisite number of units and/or expertise.

WHEREAS, Education Code §44258.7 (c&d) allows the district to assign teachers, with their consent to teach elective subject classes when that assignment has been approved by the Committee on Assignments. Policies and procedures for this committee have been implemented and approved by the Governing Board, and

WHEREAS, Education Code §44263 allows teachers to teach outside of their major/minor in subject areas in which they hold eighteen (18) semester hours of course work or nine (9) upper division semester hours or graduate course work.

NOW, THEREFORE BE IT RESOLVED that the Governing Board of the Santa Maria Joint Union High School District does hereby authorize the assignments of the teachers listed per education codes cited:

Education Code §44258.7(c&d)

Maria Baro Ballet Folklorico, Marimba Ricardo Gabaldon Ballet Folklorico, Marimba

Roxana Maldonado Ballet Folklorico

Education Code §44263

Tina Bennett General Science Kevin Barbarick Physical Education

Robert Knight Spanish
David Mann Chemistry
Robert Mouw Adaptive P.E.

PASSED AND ADOPTED this 10<sup>th</sup> day of August, by the following vote:

**ROLL CALL** 

AYES: NOES: ABSENT:

President/Secretary/Clerk of the Board of Education Santa Maria Joint Union High School District

### C. Business

1. Authorization to Piggyback on Hemet Unified School District for School Buses District-Wide for the Length of the Contract through June 30, 2012

Section 20118 of the Public Contract Code provides an alternative for obtaining supplies, furniture, and equipment, commonly referred to as "piggybacking." Notwithstanding Section 20111 and 20112 of the Public Contract Code, the governing board of any school district without advertising for bids and with board determination that it is in the best interest of the district, may authorize the purchase of such supplies, furniture and equipment.

Hemet Unified School District has extended their school buses bid to BusWest (Piggyback Bid #2009/10-0720, previously expired August 18, 2010 has been extended to June 30, 2012). With Board approval the district may "piggyback" on their bid.

\*\*\* IT IS RECOMMENDED THAT the Board of Education grant approval to obtain school buses pursuant to a "piggyback" clause in the Hemet Unified School District bid for which the originating district has complied with all competitive bidding requirements; pursuant to Piggyback Bid #2009/10-0720, extended to June 30, 2012.

| Moved | Second | Vote |
|-------|--------|------|
|-------|--------|------|

# 2. School Bus Replacement Program

In September 2008, the California Air Resource Board (CARB) announced to school districts the availability of current funding opportunities that would assist in the replacement of school buses with new buses that burn ultra low sulfur diesel fuel and produce lower emissions. This is part of a continuing effort to reduce air pollution from school buses operating in the State of California. Furthermore, in December 2009 the CARB negotiated a deal with San Joaquin Valley Air Pollution Control District to implement the Lower Emission School Bus Program (LESBP) and our local agency, Santa Barbara County Air Pollution Control District (SBAPCD) is working with San Joaquin Valley to implement the program. SBAPCD has notified our district that funds are available through this program to replace another one of our older buses through this program.

The district administration requests permission to submit an application for replacement of Bus #70. This bus is a 1985 Crown Type I school bus and has logged 217,663 miles.

The quoted unit cost for replacement is \$169,609.25. The San Joaquin Valley Air Pollution Control District will fund up to \$117,077.15. The SBAPCD will contribute \$25,000 per bus. Therefore, the cost to the School District is only \$27,532.10.

| ***    | miss<br>Cont | RECOMMENDED THA<br>sion of the grant applica<br>trol District for the repla<br>district of \$27,532.10 to | ation to the San Joaquacement of school bu                              | uin Valley Air Pollution<br>is #70 for a net cost to   |
|--------|--------------|---|---|--|
|        |              | ed  | Second  | Vote   |
|        | 3.           | Retention of Commercia  | al Warrant Documentat   | ion  |
|        |              |   | ctions 16025 and 1602<br>oport documentation fo                         |  |
|        |              | an audit of one hundre duced weekly. This op  | udit of certain commerced percent (100%) of contion will save in excess | allow the district's eligicial warrants rather than ommercial warrants pross of one hundred (100) as well as the cost of |
|        |              | of Education are con (MOU) on file at the Dis   | ained in a Memoran<br>strict Support Services                           | ct and the County Office<br>dum of Understanding<br>Center Business Office<br>riginally entered into in                  |
| ***    | of the       | RECOMMENDED THA<br>ne Memorandum of Ur<br>cial Warrant Documenta<br>Office.                               | nderstanding regardii   | ng Retention of Com-   |
|        | Move         | ed  | Second  | Vote   |
| C = 10 | oont l       | 4 a ma a  |   |  |

### VIII. Consent Items

\*\*\* IT IS RECOMMENDED THAT the Board of Education approve the following consent items as presented. All items listed are considered to be routine and may be enacted by approval of a single motion. There will be no separate discussion of these items; however, any item may be removed from the consent agenda upon request of any member of the board and acted upon separately.

A. Approval of Minutes

Regular Meeting – June 15, 2011

B. Approval of Warrants for the Months of June and July 2011

| Total            | <u>\$7,493,488.57</u> | Total            | <u>\$3,716,593.10</u> |
|------------------|-----------------------|------------------|-----------------------|
| Warrants         | <u>2,286,856.15</u>   | Warrants         | <u>2,357,795.22</u>   |
| Payroll          | \$5,206,632.42        | Payroll          | \$1,358,797.88        |
| <u>June 2011</u> |                       | <u>July 2011</u> |                       |

### C. Contract for Services

- Approval is recommended for a contract with Kevin E. Welch, Principal With Leadership, Inc. Mr. Welch will provide coaching and consulting sessions to increase leadership capacities. The total sum of the contract will not exceed \$10,000 (includes hotel and travel expenses). The term of the agreement begins in August 2011 and will be completed by June 30, 2012.
- Approval is recommended for a contract with Dr. Jeffrey N. Hearn. Dr. Hearn will provide coaching and consulting sessions to increase leadership capacities. The total sum of the contract will not exceed \$10,000 (includes hotel and travel expenses). The term of the agreement begins in August 2011 and will be completed by June 30, 2012.

## D. Approval/Ratification of Purchase Order

| P.O. #  | <u>Vendor</u>      | <u>Amount</u> | Description & Funding Source   |
|---------|--------------------|---------------|--|
| 11-1702 | Brahma Engineering | \$79,800.00   | PVHS Gym Roof Repair, Fund 35  |
| 12-0074 | Scholastic         | \$74,435.43   | Classroom Magazines,<br>General Fund   |
| 12-0267 | BusWest            | \$168,172.52  | Thomas School Bus,<br>Grant Funding-San<br>Joaquin Air Pollution<br>Control District/<br>SBAPCD/District |

# E. Attendance Reports

Ms. Diane Bennett, Assistant Superintendent of Business Services, will be available to answer questions regarding the attendance reports for months 10 and 11 presented on pages 10 and 11.

### F. Facilities Report, Appendix B

# IX. Open Session Public Comments

The public may address the Board on any matter (except personnel) concerning the District and not on the agenda. Note: The time limit to address the Board may not exceed three minutes. The Board is not required to respond to the Public Comment. The public may also address the Board on each item on the Agenda as the Board takes up those items. Persons wishing to speak should complete a blue request form and hand it to the Board secretary.

## X. Items not on the Agenda

Note: The law generally prohibits the Board from discussing items not on the agenda. Under limited circumstances, the Board may discuss and act on items not on the agenda if they involve an emergency affecting safety of persons or property, or a work stoppage, or if the need to act came to the attention of the District too late to include on the posted agenda.

# XI. Next Meeting Date

Unless otherwise announced, the next regular meeting of the Board of Education will be held on September 14, 2011. Closed session begins at 5:30 p.m. Open session begins at 6:30 p.m. The meeting will be held at the Santa Maria Joint Union High School District Support Services Center at 2560 Skyway Drive, Santa Maria, CA 93455.

# XII. Future Regular Board Meetings:

October 12, 2011 November 9, 2011 December 14, 2011

# XIII. Adjourn

### SANTA MARIA JOINT UNION HIGH SCHOOL DISTRICT MONTHLY REPORT OF ATTENDANCE TENTH MONTH OF 2010-11

April 25, 2011 through May 20, 2011

|  | Tent                 | h Month 2009- | 10                        | Ten                  | th Month 2010-         | 11                        |                   | Accumul | ated ADA          |              |  |
|--|----------------------|---------------|---------------------------|----------------------|------------------------|---------------------------|-------------------|---------|-------------------|--------------|--|
|  |                      |               |                           |                      |                        |                           | Prio              | r Year  |                   | Current Year |  |
|  | Ending<br>Enrollment | ADA           | ADA % of Poss.<br>Enroll. | Ending<br>Enrollment | ADA                    | ADA % of Poss.<br>Enroll. | ADA % to<br>CBEDS | ADA     | ADA % to<br>CBEDS | ADA          |  |
| ERNEST RIGHETTI HIGH   |                      |               |                           |                      |                        |                           |                   |         |                   |              |  |
| Regular  | 2017                 | 1945.75       | 96.3%                     | 1990                 | 1913.79                | 96.1%                     |                   | 1978.48 |                   | 1982.92      |  |
| Special Education  | 87                   | 81.25         | 93.1%                     | 90                   | 83.37                  | 93.6%                     |                   | 83.64   |                   | 87.94        |  |
| Independent Study  | 0                    | 0.00          |                           | 21                   | 14.47                  | 66.6%                     |                   | 0.00    |                   | 6.41         |  |
| Home and Hospital-Reg Ed   | 6                    | 4.95          |                           | 10                   | 8.11                   |                           |                   | 3.39    |                   | 6.92         |  |
| Home and Hospital-Spec Ed  | 2                    | 0.55          |                           | 3                    | 1.37                   |                           |                   | 0.60    |                   | 2.29         |  |
| TOTAL RIGHETTI   | 2112                 | 2032.50       | 96.1%                     | 2114                 | 2021.11                | 96.0%                     | 94.8%             | 2066.11 | 93.4%             | 2086.48      |  |
| SANTA MARIA HIGH   |                      |               |                           |                      |                        |                           |                   |         |                   |              |  |
| Regular  | 2018                 | 1923.30       | 95.0%                     | 2053                 | 1957.11                | 94.9%                     |                   | 2034.80 |                   | 2030.46      |  |
| Special Education  | 103                  | 96.05         | 91.8%                     | 91                   | 84.63                  | 93.0%                     |                   | 90.65   |                   | 84.63        |  |
| Independent Study  | 0                    | 0.00          | 71.070                    | 78                   | 66.16                  | 81.6%                     |                   | 0.00    |                   | 52.38        |  |
| Home and Hospital-Reg Ed   | 8                    | 7.00          |                           | 5                    | 4.63                   |                           |                   | 6.43    |                   | 3.37         |  |
| Home and Hospital-Spec Ed  | 3                    | 2.25          |                           | 1                    | 0.37                   |                           |                   | 0.80    |                   | 0.41         |  |
| TOTAL SANTA MARIA  | 2132                 | 2028.60       | 94.8%                     | 2228                 | 2112.89                | 94.8%                     | 92.0%             | 2132.67 | 94.7%             | 2171.25      |  |
|  |                      |               |                           |                      |                        |                           |                   |         |                   |              |  |
| PIONEER VALLEY HIGH  |                      |               |                           |                      |                        |                           |                   |         |                   |              |  |
| Regular  | 2243                 | 2179.90       | 96.8%                     | 2278                 | 2200.32                | 96.5%                     |                   | 2248.14 |                   | 2265.36      |  |
| Special Education  | 168                  | 156.65        | 93.4%                     | 150                  | 142.26                 | 95.2%                     |                   | 163.11  |                   | 148.34       |  |
| Independent Study  | 0                    | 0.00          |                           | 106                  | 48.95                  | 45.3%                     |                   | 0.00    |                   | 42.31        |  |
| Home and Hospital-Reg Ed   | 11                   | 8.90          |                           | 13                   | 12.74                  |                           |                   | 4.50    |                   | 8.17         |  |
| Home and Hospital-Spec Ed  | 2                    | 1.75          |                           | 2                    | 1.84                   |                           |                   | 2.00    |                   | 1.46         |  |
| TOTAL PIONEER VALLEY   | 2424                 | 2347.20       | 96.6%                     | 2549                 | 2406.11                | 96.4%                     | 94.1%             | 2417.76 | 96.4%             | 2465.63      |  |
| DISTRICT SPECIAL ED TRANSITION   | 12                   | 11.60         | 96.7%                     | 9                    | 8.84                   | 98.2%                     |                   | 11.30   |                   | 8.84         |  |
| ALTERNATIVE EDUCATION  |                      |               |                           |                      |                        |                           |                   |         |                   |              |  |
| Delta Continuation   | 207                  | 163.52        | 78.0%                     | 307                  | 222.67                 | 72.3%                     |                   | 168.65  |                   | 234.03       |  |
| Delta Independent Study  | 0                    | 0.00          |                           | 44                   | 25.57                  | 57.4%                     |                   | 0.00    |                   | 22.51        |  |
| 12 + Reg Ed DHS  | 0                    | 0.00          |                           | 10                   | 5.08                   | 47.8%                     |                   | 0.00    |                   | 15.23        |  |
| Home and Hospital Reg Ed   | 0                    | 0.00          |                           | 0                    | 0.00                   |                           |                   | 0.00    |                   | 0.00         |  |
| 12 + Ind Study Prog PVHS   | 0                    | 0.00          |                           | 5                    | 3.37                   | 64.0%                     |                   | 0.00    |                   | 6.03         |  |
| 12 + Ind Study Prog SMHS   | 0                    | 0.00          |                           | 13                   | 11.53                  | 79.1%                     |                   | 0.00    |                   | 12.77        |  |
| 12 + Ind Study Prog RHS  | 0                    | 0.00          |                           | 4                    | 2.63                   | 66.7%                     |                   | 0.00    |                   | 3.39         |  |
| 12 + Ind Study Prog DHS  | 0                    | 0.00          |                           | 12                   | 10.96                  | 82.0%                     |                   | 0.00    |                   | 12.05        |  |
| Freshman Prep  | 0                    | 0.00          |                           | 61                   | 59.19                  | 97.0%                     |                   | 0.00    |                   | 63.50        |  |
| Reach Program  | 0                    | 0.00          |                           | 30                   | 25.84                  | 88.0%                     |                   | 0.00    |                   | 21.93        |  |
| Home School @ Library Program  | 53                   | 49.00         | 88.4%                     | 58                   | 49.05                  | 86.1%                     |                   | 49.16   |                   | 47.59        |  |
| Independent Study-All Programs   | 363                  | 257.60        |                           |                      | 47.03<br>ATED BY SITE, |                           |                   | 231.42  |                   | 0.00         |  |
| TOTAL ALTERNATIVE EDUCATION  | 623                  | 470.12        |                           | 544                  | 415.89                 | 76.45%                    |                   | 449.23  |                   | 439.04       |  |
| The second secon | 020                  | 170.12        | 7 1.770                   | 011                  | 110.07                 | 73.1370                   |                   | 117.20  |                   | 107.04       |  |
| TOTAL HIGH SCHOOL DISTRICT   | 7303                 | 6890.02       | 94.1%                     | 7444                 | 6964.84                | 93.6%                     | 92.7%             | 7077.07 |                   | 7171.24      |  |

### SANTA MARIA JOINT UNION HIGH SCHOOL DISTRICT MONTHLY REPORT OF ATTENDANCE ELEVENTH MONTH OF 2010-11

May 23, 2011 through June 17, 2011

|                                | Elevei               | nth Month 2009 | 9-10                      | Eleve                | enth Month 2010 | )-11                      |                   | Accumul | ated ADA          |              |  |
|--------------------------------|----------------------|----------------|---------------------------|----------------------|-----------------|---------------------------|-------------------|---------|-------------------|--------------|--|
|                                |                      |                |                           |                      |                 |                           | Pric              | r Year  | Curre             | Current Year |  |
|                                | Ending<br>Enrollment | ADA            | ADA % of Poss.<br>Enroll. | Ending<br>Enrollment | ADA             | ADA % of Poss.<br>Enroll. | ADA % to<br>CBEDS | ADA     | ADA % to<br>CBEDS | ADA          |  |
| ERNEST RIGHETTI HIGH           |                      |                |                           |                      |                 |                           |                   |         |                   |              |  |
| Regular                        | 1958                 | 1961.71        | 97.3%                     | 1961                 | 1944.77         | 97.8%                     |                   | 1977.17 |                   | 1980.16      |  |
| Special Education              | 86                   | 83.00          | 95.4%                     | 92                   | 87.77           | 96.4%                     |                   | 83.59   |                   | 87.93        |  |
| Independent Study              | 0                    | 0.00           |                           | 21                   | 10.15           | 48.4%                     |                   | 0.00    |                   | 6.68         |  |
| Home and Hospital-Reg Ed       | 1                    | 4.29           |                           | 3                    | 8.92            |                           |                   | 3.46    |                   | 7.07         |  |
| Home and Hospital-Spec Ed      | 0                    | 1.21           |                           | 2                    | 1.62            |                           |                   | 0.65    |                   | 2.24         |  |
| TOTAL RIGHETTI                 | 2045                 | 2050.21        | 97.2%                     | 2079                 | 2053.23         | 97.7%                     | 94.8%             | 2064.88 | 93.3%             | 2084.08      |  |
| SANTA MARIA HIGH               |                      |                |                           |                      |                 |                           |                   |         |                   |              |  |
| Regular                        | 1947                 | 1904.43        | 94.7%                     | 1982                 | 1918.23         | 93.6%                     |                   | 2024.66 |                   | 2022.36      |  |
| Special Education              | 102                  | 92.79          | 90.5%                     | 91                   | 82.62           | 90.8%                     |                   | 90.82   |                   | 84.49        |  |
| Independent Study              | 0                    | 0.00           |                           | 71                   | 44.62           | 57.1%                     |                   | 0.00    |                   | 51.82        |  |
| Home and Hospital-Reg Ed       | 3                    | 7.00           |                           | 2                    | 5.00            |                           |                   | 6.47    |                   | 3.49         |  |
| Home and Hospital-Spec Ed      | 0                    | 2.36           |                           | 1                    | 1.00            |                           |                   | 0.92    |                   | 0.45         |  |
| TOTAL SANTA MARIA              | 2052                 | 2006.57        | 94.8%                     | 2147                 | 2051.46         | 94.8%                     | 91.6%             | 2122.87 | 94.4%             | 2162.60      |  |
|                                |                      |                |                           |                      |                 |                           |                   |         |                   |              |  |
| PIONEER VALLEY HIGH            |                      |                |                           |                      |                 |                           |                   |         |                   |              |  |
| Regular                        | 2195                 | 2155.00        | 96.1%                     | 2263                 | 2199.15         | 96.5%                     |                   | 2240.90 |                   | 2260.58      |  |
| Special Education              | 166                  | 155.86         | 92.8%                     | 149                  | 141.23          | 94.5%                     |                   | 162.55  |                   | 147.82       |  |
| Independent Study              | 0                    | 0.00           |                           | 95                   | 65.92           | 64.9%                     |                   | 0.00    |                   | 44.01        |  |
| Home and Hospital-Reg Ed       | 1                    | 9.00           |                           | 7                    | 12.77           |                           |                   | 4.85    |                   | 8.50         |  |
| Home and Hospital-Spec Ed      | 2                    | 1.64           |                           | 3                    | 2.38            |                           |                   | 1.97    |                   | 1.53         |  |
| TOTAL PIONEER VALLEY           | 2364                 | 2321.50        | 95.9%                     | 2517                 | 2421.46         | 96.4%                     | 93.8%             | 2410.27 | 96.3%             | 2462.44      |  |
| DISTRICT SPECIAL ED TRANSITION | 12                   | 11.43          | 95.2%                     | 9                    | 8.85            | 98.3%                     |                   | 11.31   |                   | 8.84         |  |
| ALTERNATIVE EDUCATION          |                      |                |                           |                      |                 |                           |                   |         |                   |              |  |
| Delta Continuation             | 209                  | 140.02         | 67.0%                     | 296                  | 193.42          | 63.2%                     |                   | 166.42  |                   | 231.10       |  |
| Delta Independent Study        | 0                    | 0.00           |                           | 22                   | 17.51           | 44.4%                     |                   | 0.00    |                   | 22.15        |  |
| 12 + Reg Ed DHS                | 0                    | 0.00           |                           | 10                   | 4.65            | 46.5%                     |                   | 0.00    |                   | 14.46        |  |
| Home and Hospital Reg Ed       | 0                    | 0.00           |                           | 0                    | 0.00            |                           |                   | 0.00    |                   | 0.02         |  |
| 12 + Ind Study Prog PVHS       | 0                    | 0.00           |                           | 3                    | 1.46            | 33.9%                     |                   | 0.00    |                   | 5.70         |  |
| 12 + Ind Study Prog SMHS       | 0                    | 0.00           |                           | 6                    | 8.38            | 80.7%                     |                   | 0.00    |                   | 12.45        |  |
| 12 + Ind Study Prog RHS        | 0                    | 0.00           |                           | 2                    | 2.62            | 73.9%                     |                   | 0.00    |                   | 3.33         |  |
| 12 + Ind Study Prog DHS        | 0                    | 0.00           |                           | 22                   | 17.51           | 44.4%                     |                   | 0.00    |                   | 12.45        |  |
| Freshman Prep                  | 0                    | 0.00           |                           | 49                   | 59.46           | 97.5%                     |                   | 0.00    |                   | 63.21        |  |
| Reach Program                  | 0                    | 0.00           |                           | 9                    | 15.83           | 51.2%                     |                   | 0.00    |                   | 21.49        |  |
| Home School @ Library Program  | 46                   | 33.64          | 64.3%                     | 58                   | 51.69           | 89.1%                     |                   | 47.96   |                   | 47.89        |  |
| Independent Study-All Programs | 261                  | 202.93         | 77.8%                     | NOW SEPARA           |                 |                           |                   | 230.48  |                   | 0.00         |  |
| TOTAL ALTERNATIVE EDUCATION    | 516                  | 376.59         | 73.0%                     | 477                  | 372.54          | 78.1%                     |                   | 444.86  |                   | 434.26       |  |
| TOTAL HIGH SCHOOL DISTRICT     | 6989                 | 6766.30        | 97.0%                     | 7229                 | 6907.54         | 95.6%                     | 92.4%             | 7054.18 | 04.204            | 7152.22      |  |
| TOTAL RIGH SCHOOL DISTRICT     | 0769                 | 0700.30        | 97.0%                     | 1229                 | 0907.54         | 70.0%                     | 92.4%             | /004.18 | 70.370            | /102.22      |  |

### SANTA MARIA JOINT UNION HIGH SCHOOL DISTRICT

# August 10, 2011

### CERTIFICATED PERSONNEL ACTIONS

| Fullname | Action   | Status    | Job                 | Site        | Effec. Dates  | FTE  |
|----------|----------|-----------|---------------------|-------------|---------------|------|
|          | Employ   | Prob. 1   | Asst. Supt.Curr.    | DO          | 16-Jul-11     | 1.00 |
|          | Resign   | Perm      | Asst. Supt.Curr.    | DO          | 16-Jul-11     | 1.00 |
|          | Transfer | Permanent | Social Science/PE   | LC          | 2011/12       | 1.00 |
|          | Employ   | Temp      | English             | PVHS        | 2011/12       | 1.00 |
|          | Employ   | Temp      | English/French      | SMHS        | 2011/12       | 1.00 |
|          | Employ   | Temp      | Special Ed          | SMHS        | 2011/12       | 1.00 |
|          | Employ   | Temp      | English             | PVHS        | 2011/12       | 1.00 |
|          | Employ   | Prob 1    | Industrial Arts     | PVHS        | 12-Aug-11     | 1.00 |
|          | Employ   | Temp      | OCS Teacher         | RHS         | 2011/12       | 1.00 |
|          | Employ   | Temp      | Science             | RHS         | 2011/12       | 1.00 |
|          | Employ   | Temp      | Psychologist        | DO          | 2011/12       | 1.00 |
|          | Employ   | Temp      | English             | LC          | 2011/12       | 1.00 |
|          | Employ   | Temp      | Teacher             | SMHS        | 2011/12       | 1.00 |
|          | Employ   | Temp      | English             | PVHS        | 2011/12       | 1.00 |
|          | Employ   | Temp      | English             | RHS         | 2011/12       | 1.00 |
|          | Employ   | Temp      | Science             | SMHS        | 8/12-12/17/11 | 0.84 |
|          | Employ   | Temp      | Mathematics         | PVHS        | 2011/12       | 1.00 |
|          | Employ   | Temp      | Physical Ed         | PVHS        | 2011/12       | 1.00 |
|          | Employ   | Temp      | OCS Teacher         | SMHS        | 2011/12       | 1.00 |
|          | Employ   | Temp      | Special Ed          | PVHS        | 2011/12       | 1.00 |
|          | Employ   | Temp      | English             | PVHS        | 2011/12       | 1.00 |
|          | Employ   | Temp      | Physical Ed         | PVHS        | 2011/12       | 1.00 |
|          | Employ   | Prob 2    | SPED: LH            | RHS         | 2011/12       | 0.80 |
|          | Employ   | Temp      | Physical Ed         | PVHS        | 2011/12       | 1.00 |
|          | Employ   | Prob 1    | SPED: LH            | PVHS        | 12-Aug-11     | 1.00 |
|          | Employ   | Temp      | SPED: SH            | RHS         | 2011/12       | 1.00 |
|          | Employ   | Temp      | Special Ed          | PVHS        | 2011/12       | 1.00 |
|          | Employ   | Temp      | Social Science      | SMHS        | 8/12-12/17/11 | 1.00 |
|          | Employ   | Temp      | Physical Ed         | PVHS        | 2011/12       | 1.00 |
|          | Employ   | Temp      | Mathematics         | SMHS        | 2011/12       | 1.00 |
|          | Employ   | Temp      | Science             | DHS         | 2011/12       | 0.80 |
|          | Employ   | Temp      | Counselor           | SMHS        | 2011/12       | 1.00 |
|          | Employ   | Temp      | English             | PVHS        | 2011/12       | 1.00 |
|          | Employ   | Temp      | Mathematics         | SMHS        | 2011/12       | 1.00 |
|          | Employ   | Temp      | Social Science      | SMHS        | 2011/12       | 1.00 |
|          | Employ   | Temp      | Social Science      | SMHS        | 2011/12       | 1.00 |
|          | Employ   | Temp      | English/French      | PVHS        | 2011/12       | 1.00 |
|          | Employ   | Temp      | Home School Program | Home School | 2011/12       | 1.00 |

### **CLASSIFIED PERSONNEL ACTIONS**

| Name | Name Action Assignn |                              | Site | Effective        | Pay Rate | Hours |
|------|---------------------|------------------------------|------|------------------|----------|-------|
|      | 10-Day Suspension   | Food Service Wkr II          | RHS  | 08/12/11         | 12/E     | 6.50  |
|      | Employ              | Instructional Asst-Sp Ed I   | RHS  | 08/16/11         | 13/A     | 5.50  |
|      | Resign              | Instructional Asst-Sp Ed II  | SMHS | 07/30/11         | 15/E     | 6.00  |
|      | Transfer            | Administrative Assistant III | LC   | 08/08/11         | 26/E     | 8.00  |
|      | Resign              | Purchasing Technician        | DO   | 07/30/11         | 18/E     | 6.00  |
|      | Employ              | Instructional Asst-Sp Ed III | SMHS | 08/16/11         | 16/E     | 6.00  |
|      | Leave w/o Pay       | Custodian                    | RHS  | 6/24/11-12/24/11 | 14/E     | 8.00  |
|      | Employ              | Instructional Asst-Sp Ed III | RHS  | 08/16/11         | 16/E     | 6.50  |
|      | Employ              | Instructional Asst-Sp Ed III | RHS  | 08/16/11         | 16/E     | 6.50  |
|      | 10-Day Suspension   | Instructional Asst-Sp Ed II  | SMHS | 08/16/11         | 15/E     | 6.00  |
|      | Transfer            | Instructional Asst-Sp Ed II  | SMHS | 08/16/11         | 15/E     | 6.00  |
|      | Employ              | Instructional Asst-Sp Ed III | SMHS | 08/16/11         | 16/E     | 6.00  |
|      | Employ              | LVN Health Assistant         | RHS  | 08/16/11         | 18/A     | 4.00  |

### SANTA MARIA JOINT UNION HIGH SCHOOL DISTRICT

| COACHING PERSONNEL ACTIONS |               |                     |      |             |    |           |         |        |  |
|----------------------------|---------------|---------------------|------|-------------|----|-----------|---------|--------|--|
|                            |               |                     |      |             |    |           |         |        |  |
|                            |               |                     |      |             |    |           |         |        |  |
| SITE                       | SPORT         | ASSIGNMENT          | NAME | ASB STIPEND |    | O STIPEND | SEASON  | ACTION |  |
| PVHS                       | Football      | Head Varsity        |      |             | \$ | 3,700.00  | Fall    |        |  |
|                            |               | Asst. Varsity       |      |             | \$ | 2,500.00  | Fall    |        |  |
|                            |               | Asst. Varsity       |      |             | \$ | 2,000.00  | Fall    |        |  |
|                            |               | Asst. Varsity       |      |             | \$ | 1,200.00  | Fall    |        |  |
|                            |               | Asst. Varsity       |      |             | \$ | 600.00    | Fall    |        |  |
|                            |               | Asst. Varsity       |      |             | \$ | 1,500.00  | Fall    |        |  |
|                            |               | Head JV             |      |             | \$ | 2,000.00  | Fall    |        |  |
|                            |               | Asst. JV            |      |             | \$ | 1,200.00  | Fall    |        |  |
|                            |               | Asst. JV            |      |             | \$ | 1,000.00  | Fall    |        |  |
|                            |               | Head Frosh          |      |             | \$ | 1,300.00  | Fall    |        |  |
|                            |               | Asst. Frosh         |      |             | \$ | 1,300.00  | Fall    |        |  |
|                            |               | Asst. Frosh         |      |             | \$ | 1,452.00  | Fall    |        |  |
|                            |               | Asst. Frosh         |      |             | \$ | 600.00    | Fall    |        |  |
|                            |               | Asst. Frosh         |      |             | \$ | 1,300.00  | Fall    |        |  |
|                            | Golf          | Head Varsity Girls  |      |             | \$ | 2,775.00  | Fall    |        |  |
|                            | Cross Country | Head Varsity Girls  |      |             | \$ | 2,775.00  | Fall    |        |  |
|                            | Cross Country | Head Varsity Boys   |      |             | \$ | 2,775.00  | Fall    |        |  |
|                            | Water Polo    | Head Varsity Boys   |      |             | \$ | 2,973.00  | Fall    |        |  |
|                            |               | Head JV Boys        |      |             | \$ | 2,230.00  | Fall    |        |  |
|                            | Volleyball    | Head Varsity Girls  |      |             | \$ | 1,500.00  | Fall    |        |  |
|                            |               | Asst. Varsity Girls |      |             | \$ | 2,933.00  | Fall    |        |  |
|                            |               | Head JV Girls       |      |             | \$ | 1,500.00  | Fall    |        |  |
|                            |               | Head Frosh Girls    |      |             | \$ | 1,500.00  | Fall    |        |  |
|                            | Tennis        | Head Varsity Girls  |      |             | \$ | 2,775.00  | Fall    |        |  |
|                            |               | Asst. Varsity Girls |      |             | \$ | 1,140.00  | Fall    |        |  |
|                            |               | Head JV Girls       |      |             | \$ | 941.00    | Fall    |        |  |
|                            |               |                     |      |             |    |           |         |        |  |
| RHS                        | Basketball    | Head Varsity Girls  |      |             |    | \$0.00    | 2011/12 | Remove |  |
|                            |               |                     |      |             |    |           |         |        |  |

# **Appendix B**

# SANTA MARIA JOINT UNION HIGH SCHOOL DISTRICT FACILITIES REPORT Summer 2011

# 1. Delta High School Construction Projects

# C2004 DHS Continuation School Replacement – WWCOT Architects

- Phases 1 and 2 are substantially complete. A final review will occur in August to document the completion of the punch list work and work related to recently received DSA comments related to the fire sprinkler system.
- The need for corrective work related to concrete slopes and drainage was identified by the Architect. The contractor and the architect have worked together to complete the adjustments in time for opening of school.

# 2. Ernest Righetti High School Construction Projects

### C2004 ERHS Administration Building Renovation – Westberg + White Architects

• A Notice of Substantial completion was issued to the County May 6. Final billings and retention release are pending receipt of application and closeout documentation.

# 3. Santa Maria High School Construction Projects

### C2004 SMHS New Pool - Rachlin Architects

- Construction began on June 13, 2011. Work completed this period includes initial site excavation and rerouting of underground electrical, data, and fire alarm wiring.
- Construction is scheduled to be complete May 5, 2012.

### SMHS 4 Portables South Campus Relocation – Rachlin Architects

- The relocation of four portables to the new position on site has been completed. Final setup will occur upon DSA approval.
- Document and plan reviews continue in preparation for DSA submittal. Project bidding will follow DSA approval of the drawings.

### C2004 SMHS New Classroom Building at Broadway – Rachlin Architects

 Schematic design reviews and project development are scheduled to commence in September.

### SMHS 6 Portables at Lincoln Street – Westberg + White Architects

- Construction began on June 13. Work completed this period includes underground utilities, grading, setting of buildings, and data, electrical and fire systems upgrades throughout the project area.
- Substantial completion is anticipated for August 5, 2011.

# 4. Pioneer Valley High School Construction Projects

### PVHS Remediation Phase 2: Building E, H, G, F, & J – Westberg + White Architects

- Construction began on June 13. Work completed this period includes removal and installation of windows and doors; windowsills; rain gutters; roof repair; and painting.
- Substantial Completion is expected August 5, 2011, however, due to material delays, some work will extend beyond the start of school. All remaining work will occur on a noninterference basis with school activities.

### **PVHS Performing Arts Building – Architect to Be Determined**

 A draft Request for Proposal for Architectural Services and project schedule remains under District and legal counsel review.

### 5. New Small School

### C2004 New Small High School CTE Component – Architect to Be Determined

- Site reviews, access agreements, and needs assessments continue.
- A Brownfields and Environmental Restoration Program grant managed by the California Department of Toxic Substances Control has been awarded to the District to help defray the cost of initial site environment assessments.
- A draft Request for Proposal for Architectural Services and project schedule remains under District and legal counsel review.

# 6. District Wide Energy Upgrade

### District Wide Energy Upgrade – Johnson Controls Inc.

- District managers continue to meet with Johnson Controls Inc. (JCI) representatives, project managers, engineers, and technicians to refine schedules, verification, specifications, contracts, and finance options in preparation for multiple energy related projects.
- The Project Development Agreement was finalized. The Performance Contract is pending final scope determination and legal counsel review.
- The project schedule is dependent on the completion of all reviews and approval of the Performance Contract.
- Financing for this project will be presented to the Board in September.

# **Maintenance & Operations**

### **PVHS**

- Setup and assisted with graduations for PVHS and valley junior high schools.
- Installed Smart Boards in numerous classrooms.
- Cleaned planters along Panther Drive.
- · Reseeded lawns in the school quad.
- · Aerated and fertilized lawns.
- Relocated sprinklers in preparation for the new marguee.
- Performed summer energy shutdown.
- Repaired / replaced exterior lights for campus and parking lot lighting.
- Cleaned carpets in 70,000 square feet of classrooms, offices, and library.
- Scrubbed and recoated tile floors in 50,000 square feet of classrooms, hallways, and cafeteria.
- Recoated the gymnasium floor.
- Power washed PE lockers and outdoor lunch patio area.
- Moved equipment and furniture to facilitate several teacher moves.
- Preventive work order hours 31
- Routine work order hours 31
- Total work orders completed 81
- Event setup hours 369

### RHS / DHS.

- Setup and assisted with graduations for Righetti and Delta High Schools.
- Continued painting of Bradley Road portable classrooms.
- Repainted the north wall of the cafeteria.
- Replaced damaged floor tile, patched and repainted north wall, removed temporary (10 year) divider, and scrubbed and waxed the floor in the cafeteria dining room.
- Installed electric kilns for art classes.
- Installed Smart Boards in numerous classrooms.
- Performed summer energy shutdown.
- Cleaned security cameras.
- Cleaned carpets in 45.000 square feet of classrooms.
- Scrubbed and recoated tile floors in 50,000 square feet of classrooms, hallways, and cafeteria.
- Prepared the newly renovated administration building and relocated the administrative staff from the cafeteria to their new home.
- Rekeyed the administration building doors.
- Pressure washed all campus walkways.
- Cleaned all book lockers.
- Repaired P.E. lockers in the boys' and girls' locker rooms.
- Sanded, painted, and recoated the gymnasium floor.
- Setup additional lunch tables and eating areas in preparation for closed campus.
- Began Bradley Road landscape renovation project: tree and fence removal, new plantings and new fence, reconfigure parking near softball fields.
- DHS Cleaned carpets and tile floors in all twelve classrooms and all offices.
- DHS Completed installation of storage cabinets and file cabinets in records storage room.
- DHS Installed Smart Boards.
- DHS Fertilized lawns.
- DHS Exterior concrete walkways removed and new walkways poured to meet ADA guidelines.
- DHS Student restroom counters were replaced due to a delaminating problem.
- Preventive work order hours 30
- Routine work order hours 384
- Total work orders completed 58
- Event setup hours 189

### **SMHS**

- Setup and assisted with graduation.
- Hosted summer school for the District.
- Moved administration staff to facilitate improved student and parent access.
- Installed two new doors in Administration to accommodate the reorganization.
- Setup the former plastics laboratory to house a Computer Aided Drafting (CAD) class.
- Installed a new bathroom lift for handicapped students.
- Removed the fencing at the Home Economics courtyard as well as between Home Economics and Arts & Crafts to improve the open feeling on campus.
- Expanded the lunch area with tables near the cafeteria.
- Fertilized lawns
- Installed Smart Boards in numerous classrooms.
- Performed summer energy shutdown.
- · Cleaned security cameras.
- Cleaned carpets in 33,000 square feet of classrooms.
- Scrubbed and recoated tile floors in 22,000 square feet of classrooms, hallways, and cafeteria.
- Recoated the gymnasium floor.
- Recoated the Ethel Pope Auditorium stage floor.
- Moved several teachers to new classrooms.
- Removed the old bleachers at varsity baseball and replaced with new units.
- · Assisted with the start-up of the pool project.
- Rearranged teachers and programs throughout the Lincoln Street Learning Center.
- Federal Jobs Bill electrician, plumber, and groundskeeper 265 Hours on 57 projects.
- Preventive work order hours 165
- Routine work order hours 100
- Total work orders completed 213
- Event setup hours 266

### **Transportation**

- Washed and waxed twenty-seven (27) busses.
- Transported summer school students on thirteen (13) routes.
- Particulate Trap retrofit project development continues.
- Crown bus replacement in progress: two remaining busses.

### **Energy Management**

# Program July 2008 to June 2011

| • | Overall Program Cost Reduction | 28%          |
|---|--------------------------------|--------------|
| • | Program Savings                | \$1,352,618. |
| • | Actual Energy Costs            | \$3,430,519. |
| • | Expected Energy costs          | \$4,783,137. |

# **Graffiti & Vandalism**

| • | RHS  | \$<br>400 |
|---|------|-----------|
| • | DHS  | \$<br>0   |
| • | SMHS | \$<br>160 |
| • | PVHS | \$<br>0   |

Reese Thompson

Director - Facilities and Operations

# **Photo Gallery**



**Santa Maria High Pool In-progress** 



**Santa Maria High New Outdoor Eating Area** 



**Santa Maria High Home Economics Lawn Opened to Campus** 



**Typical Newly Waxed Classroom** 



Pioneer Valley Gymnasium Remediation - Roof Repairs and Rain Gutters



**Pioneer Valley Administration Entry Ready for Students** 



**Pioneer Valley Newly Seeded Quad** 



Resurfaced Gymnasium Floor at Righetti High



**Righetti High Cafeteria and New Lunch Tables** 



Righetti High Landscape Improvements



**Bus Waxers in Action – Note Safety Harness** 



**The Proud Team with Their Finished Products**