

FOUNDATION PROGRAM CALCULATION
MAY 15, 2024

Troy School District # 287

1. SUPPORT UNITS		19.75
2.a. ENTITLEMENT @	\$19,537.00 per unit (general discretionary)	\$385,855.75
2.b. ENTITLEMENT @	21,854.00 per unit (health insurance)	<u>431,616.50</u>
COMBINED	<u>\$41,391.00</u>	817,472.25
3. SALARY APPORTIONMENT		1,739,663.16
4. BENEFIT APPORTIONMENT		349,508.09
5. BORDER CONTRACTS		0.00
6. EXCEPTIONAL CONTRACTS, TUITION EQUIVALENCY, SED		0.00
7. TRANSPORTATION		119,736.00
8. ADJUSTMENTS		2,340.05
9. TOTAL SUPPORT (lines 2 through 8)		\$3,028,719.55
10. TOTAL PAID TO DATE INCLUDING THIS PAYMENT		\$2,937,857.96
11. CHARTER SCHOOL JULY ADVANCE PAYMENT		\$0.00
12. AUGUST 15 PAYMENT (General Funds)		1,528,713.00
13. NOVEMBER 15 PAYMENT (General Funds)		621,291.00
14. FEBRUARY 15 PAYMENT (General Funds / Dedicated)		508,381.21
15. MAY 15 PAYMENT (General Funds / Dedicated)		0.00
16. PAID-TO-DATE		\$2,658,385.21
17. AMOUNT DUE THIS PAYMENT		\$279,472.75
18. OTHER STATE SUPPORT PAID TO DATE (not included in above payments)		
Bond Levy Equalization Support Program		\$0.00
Charter School Facilities		0.00
College and Career Advisors and Student Mentors		18,000.00
Continuous Improvement Plans and Training		225.00
Early Graduation Scholarship (Advanced Opportunities)		0.00
English Language Acquisition		239.00
English Language Grant		0.00
Fast Forward (Advanced Opportunities)		0.00
Literacy Proficiency - K-3 Enrollment		39,293.00
Literacy Proficiency - K-3 Testing		43,231.00
Math and Science Requirement		0.00
National Board for Professional Teaching Standards		0.00
Professional Development (Dyslexia)		3,746.00
Professional Development (General)		15,482.00
Remediation		2,919.00
Safe & Drug-Free		6,029.00
School District Facilities		119,907.10
School Facilities Maintenance (Lottery)		30,252.00
School Facilities Maintenance Match		8,926.00
Supplemental / Additional Discretionary (FY 2024)		91,816.00
Technology (Classroom, Wireless, Instructional Management System)		54,030.00
Unemployment Insurance (paid directly to DOL) (net of CARES Act Credit)		47.82
TOTAL OTHER STATE SUPPORT		\$434,142.92
19. RATIO		0.0012913972