## STATE AID TO SCHOOLS PAYMENT WORKSHEET



North Dakota Department of Public Instruction Office of School Finance and Organization

District Name	County District Number	Payment Month	School Year	
Glen Ullin 48	30-048	January	2024-25	

## A. STATE AID FORMULA:

Student membership includes regular school year average daily membership (ADM). ADM for students attending school in Montana and Minnesota (NDCC 15.1-29.01), South Dakota students attending school in North Dakota (NDCC 15.1-29-02.1) under cross border attendance agreements, and students in private or out-of-state placements for purposes other than education (NDCC 15.1-29-14) are also included.

1 Pk Special Education 2 Kindergarten 3 Grade 1-6 3 Grade 1-7 4 Grade 7-8 4 Grade 7-8 5 Grade 9-12 5 Grade 9-12 6 Alternate High School 7 Total Average Daily Membership (ADM)	Stu	dent Membership	ADM	Weighting Factor	Weighted ADM
3 Grade 1-6 4 Grade 7-8 5 Grade 9-12 6 Alternate High School 7 Total Average Daily Membership (ADM)    Special Ed ADM Adjustment   Special Ed ADM School   Special Ed ADM On   Special Ed ADM	1	Pk Special Education	0.08	1.000	0.08
4 Grade 7-8		<u> </u>	7.88	1.000	7.88
5 Grade 9-12 6 Alternate High School 7 Total Average Daily Membership (ADM)			58.55	1.000	
6 Alternate High School 7 Total Average Daily Membership (ADM) 0.00 1.000 0.00 134.65  Cher Program Membership 8 Alt High School (from line 6) 0.00 0.250 0.00 0.00 9 Special Ed ADM (from line 7) 134.65 0.088 11.85 11.85 10 PK Special Ed ADM (from line 1) 0.08 0.177 0.01 11 Regional Educational Association (if member from line 7) 134.65 0.002 0.27 12 2024-2025 Fall Enrollment above 2024 ADM 0.00 1.000 0.00 0.00 1.000 0.00 1.000 0.00 1.000 0.00 1.000 0.00 1.000 0.00 1.000 0.00 1.000 0.00 1.000 0.00 1.000 0.00 1.000 0.00 1.000 0.00 1.000 0.00 1.000 0.00 1.000 0.00 1.000 0.00 1.000 0.00 1.000 0.00 0.00 1.000 0.00 0.00 1.000 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0			14.23	1.000	
Total Average Daily Membership (ADM)   134.65					
Solution   Color   C			0.00	1.000	
8 Alt High School (from line 6) 9 Special Ed ADM (from line 7) 10 PK Special Ed ADM (from line 1) 11 Regional Educational Association (if member from line 7) 12 2024-2025 Fall Enrollment above 2024 ADM 13 Spring 2024 ADM Adjustment 14 ELL Level 1 15 ELL Level 2 16 ELL Level 2 17 At Risk 16 Home-Education (district supervised) 17 At Risk 18 Home-Education (district supervised) 19 Alt Middle School 10 June 20 Summer School 21 Special Ed ESY 20 Summer School 21 Special Ed ESY 22 > 275 sq miles and < 100 ADM 23 > 600 sq miles and < 50 ADM 24 Total Weighted Average Daily Membership 25 In Person Average Daily Membership 26 In Person Weraghed Student Units 27 Total Weighted Student Units 28 Transition Minimum Adjustment (from line 72) 55% Reduction 29 Total Adjustments 20 Interval Adjustments 20 Transition from Other Local Revenue (from line 3) 20 Footnotifular (100 Interval 1) Interval (2,199,802.75) 21 Total Adjustments 22 Transition from Other Local Revenue (from line 43) 24 Contribution from Other Local Revenue (from line 43) 25 Contribution from Other Local Revenue (from line 43) 26 Contribution from Other Local Revenue (from line 43) 37 Contribution from Other Local Revenue (from line 43) 38 Contribution from Pother Local Revenue (from line 43) 40 Contribution from Pother Local Revenue (from line 43) 40 Contribution from Pother Local Revenue (from line 43) 40 Contribution from Pother Local Revenue (from line 43)	,	Total Average Daily Membership (ADM)		L	134.65
9 Special Ed ADM (from line 7) 10 PK Special Ed ADM (from line 1) 10 PK Special Ed ADM (from line 1) 11 Regional Educational Association (if member from line 7) 12 2024-2025 Fall Enrollment above 2024 ADM 10 0.00 13 Spring 2024 ADM Adjustment 10 0.00 14 ELL Level 1 15 ELL Level 2 11 0.00 16 0.00 17 At Risk 16 ELL Level 3 17 At Risk 18 58.98 10 0.25 11 At Risk 18 58.98 10 0.25 11 At Risk 19 Special Ed ESY 10 0.00 10 0.00 10 0.00 10 0.00 10 0.00 10 0.00 10 0.00 10 0.00 10 0.00 10 0.00 10 0.00 10 0.00 10 0.00 10 0.00 10 0.00 10 0.00 10 0.00 10 0.00 10 0.00 10 0.00 10 0.00 10 0.00 10 0.00 10 0.00 10 0.00 10 0.00 10 0.00 10 0.00 10 0.00 10 0.00 10 0.00 10 0.00 10 0.00 10 0.00 10 0.00 10 0.00 10 0.00 10 0.00 10 0.00 10 0.00 10 0.00 10 0.00 10 0.00 10 0.00 10 0.00 10 0.00 10 0.00 10 0.00 10 0.00 10 0.00 10 0.00 10 0.00 10 0.00 10 0.00 10 0.00 10 0.00 10 0.00 10 0.00 10 0.00 10 0.00 10 0.00 10 0.00 10 0.00 10 0.00 10 0.00 10 0.00 10 0.00 10 0.00 10 0.00 10 0.00 10 0.00 10 0.00 10 0.00 10 0.00 10 0.00 10 0.00 10 0.00 10 0.00 10 0.00 10 0.00 10 0.00 10 0.00 10 0.00 10 0.00 10 0.00 10 0.00 10 0.00 10 0.00 10 0.00 10 0.00 10 0.00 10 0.00 10 0.00 10 0.00 10 0.00 10 0.00 10 0.00 10 0.00 10 0.00 10 0.00 10 0.00 10 0.00 10 0.00 10 0.00 10 0.00 10 0.00 10 0.00 10 0.00 10 0.00 10 0.00 10 0.00 10 0.00 10 0.00 10 0.00 10 0.00 10 0.00 10 0.00 10 0.00 10 0.00 10 0.00 10 0.00 10 0.00 10 0.00 10 0.00 10 0.00 10 0.00 10 0.00 10 0.00 10 0.00 10 0.00 10 0.00 10 0.00 10 0.00 10 0.00 10 0.00 10 0.00 10 0.00 10 0.00 10 0.00 10 0.00 10 0.00 10 0.00 10 0.00 10 0.00 10 0.00 10 0.00 10 0.00 10 0.00 10 0.00 10 0.00 10 0.00 10 0.00 10 0.00 10 0.00 10 0.00 10 0.00 10 0.00 10 0.00 10 0.00 10 0.00 10 0.00 10 0.00 10 0.00 10 0.00 10 0.00 10 0.00 10 0.00 10 0.00 10 0.00 10 0.00 10 0.00 10 0.00 10 0.00 10 0.00 10 0.00 10 0.00 10 0.00 10 0.00 10 0.00 10 0.00 10 0.00 10 0.00 10 0.00 10 0.00 10 0.00 10 0.00 10 0.00 10 0.00 10 0.00 10 0.00 10 0.00 10 0.00 10 0.00 10 0.00 10 0.00 10 0.00 10 0.00 10 0.00 10 0.00 10 0.00 10 0.00 10 0.00 10 0.00 10 0.00 10 0.0	Oth	er Program Membership			
10 PK Special Ed ADM (from line 1)		,	0.00	0.250	0.00
11   Regional Educational Association (if member from line 7)   134.65   0.002   0.27     12   2024-2025 Fall Enrollment above 2024 ADM   0.00   1.000   0.00     3   Spring 2024 ADM Adjustment   0.000   1.000   0.00     4   ELL Level 1   0.00   0.400   0.400   0.00     5   ELL Level 2   1.00   0.280   0.28     6   ELL Level 3   0.00   0.070   0.00     7   At Risk   58.98   0.025   1.47     8   Home-Education (district supervised)   0.00   0.200   0.00     9   Alt Middle School   0.00   0.150   0.00     Summer Programs		,			11.85
12   2024-2025 Fall Enrollment above 2024 ADM   0.00   1.000   0.00   0.00   1.000   0.00   1.000   0.00   1.000   0.00   1.000   0.00   1.000   0.00   1.000   0.00   1.000   0.00   1.000   0.00   1.000   0.00   0.00   1.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0.000   0		. ,			
13   Spring 2024 ADM Adjustment   0.00   1.000   0.00     14   ELL Level 1   0.00   0.400   0.00     15   ELL Level 2   1.00   0.280   0.28     16   ELL Level 3   0.00   0.077   0.00     17   At Risk   58.98   0.025   1.47     18   Home-Education (district supervised)   0.00   0.200   0.00     19   Alt Middle School   0.00   0.150   0.00     Summer Programs   20   Summer School   1.86   0.600   1.12     21   Special Ed ESY   0.00   1.000   0.00     Isolated School District   22   > 275 sq miles and < 100 ADM   0.00   0.100   0.00     23   > 600 sq miles and < 50 ADM   0.00   0.1100   0.00     24   Total Weighted Average Daily Membership (Add Lines 7 through 23)   149.68     25   Virtual Average Daily Membership   0.00   0.00     26   In Person Average Daily Membership   149.68     27   School District Size Weighting Factor   1.4800     28   In Person Weighted Student Units   221.48     29   Total Weighted Student Units   221.48     29   Total Weighted Student Units   221.48     20   Total Formula Payment Rate   11,072.00     3   Total Formula Payment (from line 72) 55% Reduction   2,199.802.75   0.00   0.00     3   Total Adjustments   2,452,226.56     Formula Adjustment (from line 72) 55% Reduction   2,199.802.75   0.00   0.00     741,767.82   35   Contribution from Property Tax (from line 50)   741,767.82     3   Contribution from Other Local Revenue (from line 43)   492.526.43		regional Educational reconstition (in monitor from mon)			
14 ELL Level 1       0.00       0.400       0.00         15 ELL Level 2       1.00       0.280       0.28         16 ELL Level 3       0.00       0.070       0.00         17 At Risk       58,98       0.025       1.47         18 Home-Education (district supervised)       0.00       0.200       0.00         19 Alt Middle School       0.00       0.200       0.00         20 Summer Porgrams       20       Summer School       1.86       0.600       1.12         21 Special Ed ESY       0.00       1.000       0.00         22 > 275 sq miles and < 100 ADM		202 : 2020 : 4 2 0 4.00 : 0 202 : 7 : 2			
15   ELL Level 2   1.00   0.280   0.28   1.28   1.00   0.280   0.28   1.28   1.00   0.00   0.070   0.00   0.00   1.00   0.070   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00					
16   ELL Level 3   0.00   0.070   0.00     17   At Risk   58.98   0.025   1.47     18   Home-Education (district supervised)   0.00   0.200   0.00     19   Alt Middle School   0.00   0.150   0.00     20   Summer Programs   20   20   20   20   20     21   Special Ed ESY   0.00   1.000   0.00     21   Special Ed ESY   0.00   1.000   0.00     22   275 sq miles and < 100 ADM   0.00   0.100   0.00     23   > 600 sq miles and < 50 ADM   0.00   1.100   0.00     24   Total Weighted Average Daily Membership (Add Lines 7 through 23)   149.65     25   Virtual Average Daily Membership   0.00   1.49.65     27   School District Size Weighting Factor   1.4800     28   In Person Average Daily Membership   221.48     29   Total Weighted Student Units   221.48     30   Per Student Payment Rate   11,072.00     31   Total Formula Adjustments   2,452,226.56     Formula Adjustments   2,452,226.56     32   Contribution from Property Tax (from line 50)   741,767.82     35   Contribution from Other Local Revenue (from line 43)   492,526.43					
17 At Risk       58.98       0.025       1.47         18 Home-Education (district supervised)       0.00       0.200       0.00         19 Alt Middle School       0.00       0.200       0.00         Summer Programs       0.00       1.86       0.600       1.12         20 Summer School       1.86       0.600       1.12         21 Special Ed ESY       0.00       1.000       0.00         1solated School District       0.00       0.100       0.00         22 > 275 sq miles and < 100 ADM					
Home-Education (district supervised)					
19 Alt Middle School					
Summer Programs   1.86   0.600   1.12		· · · · · · · · · · · · · · · · · · ·			
20   Summer School   1.86   0.600   1.112     21   Special Ed ESY   0.00   1.000   0.00     Isolated School District     22   > 275 sq miles and < 100 ADM   0.00   0.100   0.00     23   > 600 sq miles and < 50 ADM   0.00   1.100   0.00     24   Total Weighted Average Daily Membership (Add Lines 7 through 23)   149.68     25   Virtual Average Daily Membership   0.00   0.00     26   In Person Average Daily Membership   149.68   0.600   0.00     27   School District Size Weighting Factor   1.4800   0.00   0.00     28   In Person Weighted Student Units   221.48   0.21.48   0.21.48   0.21.48   0.21.48   0.21.48     29   Total Weighted Student Units   221.48   0.21.48   0.21.48   0.21.48   0.21.48   0.21.48   0.21.48   0.21.48   0.21.48   0.21.48   0.21.48   0.21.48   0.21.48   0.21.48   0.21.48   0.21.48   0.21.48   0.21.48   0.21.48   0.21.48   0.21.48   0.21.48   0.21.48   0.21.48   0.21.48   0.21.48   0.21.48   0.21.48   0.21.48   0.21.48   0.21.48   0.21.48   0.21.48   0.21.48   0.21.48   0.21.48   0.21.48   0.21.48   0.21.48   0.21.48   0.21.48   0.21.48   0.21.48   0.21.48   0.21.48   0.21.48   0.21.48   0.21.48   0.21.48   0.21.48   0.21.48   0.21.48   0.21.48   0.21.48   0.21.48   0.21.48   0.21.48   0.21.48   0.21.48   0.21.48   0.21.48   0.21.48   0.21.48   0.21.48   0.21.48   0.21.48   0.21.48   0.21.48   0.21.48   0.21.48   0.21.48   0.21.48   0.21.48   0.21.48   0.21.48   0.21.48   0.21.48   0.21.48   0.21.48   0.21.48   0.21.48   0.21.48   0.21.48   0.21.48   0.21.48   0.21.48   0.21.48   0.21.48   0.21.48   0.21.48   0.21.48   0.21.48   0.21.48   0.21.48   0.21.48   0.21.48   0.21.48   0.21.48   0.21.48   0.21.48   0.21.48   0.21.48   0.21.48   0.21.48   0.21.48   0.21.48   0.21.48   0.21.48   0.21.48   0.21.48   0.21.48   0.21.48   0.21.48   0.21.48   0.21.48   0.21.48   0.21.48   0.21.48   0.21.48   0.21.48   0.21.48   0.21.48   0.21.48   0.21.48   0.21.48   0.21.48   0.21.48   0.21.48   0.21.48   0.21.48   0.21.48   0.21.48   0.21.48   0.21.48   0.21.48   0.21.48   0.21.48   0.21.48   0.21.48   0		Summer Programs			
Special Ed ESY   0.00   1.000   0.00	20		1.86	0.600	1.12
Isolated School District   22   > 275 sq miles and < 100 ADM   0.00   0.100   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00	21	Special Ed ESY			
22       > 275 sq miles and < 100 ADM			0.00	1.000	0.00
23	22		0.00	0.100	0.00
24 Total Weighted Average Daily Membership (Add Lines 7 through 23) 25 Virtual Average Daily Membership 26 In Person Average Daily Membership 27 School District Size Weighting Factor 28 In Person Weighted Student Units 29 Total Weighted Student Units 20 Total Weighted Student Units 30 Per Student Payment Rate 31 Total Formula Payment 32 Transition Minimum Adjustment (from line 72) 55% Reduction 33 Total Adjusted Formula Amount (total lines 31 and 32) 34 Contribution from Property Tax (from line 50) 35 Contribution from Other Local Revenue (from line 43) 492,526.43		•			
25 Virtual Average Daily Membership       0.00         26 In Person Average Daily Membership       149.65         27 School District Size Weighting Factor       1.4800         28 In Person Weighted Student Units       221.48         29 Total Weighted Student Units       221.48         30 Per Student Payment Rate       11,072.00         31 Total Formula Payment       2,452,226.56         Formula Adjustments         32 Transition Minimum Adjustment (from line 72) 55% Reduction       2,199,802.75       0.00       0.00         33 Total Adjusted Formula Amount (total lines 31 and 32)       2,452,226.56         34 Contribution from Property Tax (from line 50)       741,767.82         35 Contribution from Other Local Revenue (from line 43)       492,526.43	25	> 000 sq filles and < 50 ADM	0.00	1.100	0.00
26 In Person Average Daily Membership       149.65         27 School District Size Weighting Factor       1.4800         28 In Person Weighted Student Units       221.48         29 Total Weighted Student Units       221.48         30 Per Student Payment Rate       11,072.00         31 Total Formula Payment       2,452,226.56         Formula Adjustments         32 Transition Minimum Adjustment (from line 72) 55% Reduction       2,199,802.75       0.00       0.00         33 Total Adjusted Formula Amount (total lines 31 and 32)       2,452,226.56         34 Contribution from Property Tax (from line 50)       741,767.82         35 Contribution from Other Local Revenue (from line 43)       492,526.43	24	Total Weighted Average Daily Membership (Add Lines 7 throug	h 23)	Γ	149.65
27 School District Size Weighting Factor       1.4800         28 In Person Weighted Student Units       221.48         29 Total Weighted Student Units       221.48         30 Per Student Payment Rate       11,072.00         31 Total Formula Payment       2,452,226.56         Formula Adjustments         32 Transition Minimum Adjustment (from line 72) 55% Reduction       2,199,802.75       0.00       0.00         33 Total Adjusted Formula Amount (total lines 31 and 32)       2,452,226.56         34 Contribution from Property Tax (from line 50)       741,767.82         35 Contribution from Other Local Revenue (from line 43)       492,526.43	25	Virtual Average Daily Membership			0.00
28       In Person Weighted Student Units       221.48         29       Total Weighted Student Units       221.48         30       Per Student Payment Rate       11,072.00         31       Total Formula Payment       2,452,226.56         Formula Adjustments         32       Transition Minimum Adjustment (from line 72) 55% Reduction       2,199,802.75       0.00       0.00         33       Total Adjusted Formula Amount (total lines 31 and 32)       2,452,226.56         34       Contribution from Property Tax (from line 50)       741,767.82         35       Contribution from Other Local Revenue (from line 43)       492,526.43	26	In Person Average Daily Membership		<u> </u>	149.65
28 In Person Weighted Student Units         221.48           29 Total Weighted Student Units         221.48           30 Per Student Payment Rate         11,072.00           31 Total Formula Payment         2,452,226.56           Formula Adjustments           32 Transition Minimum Adjustment (from line 72) 55% Reduction         2,199,802.75         0.00         0.00           33 Total Adjusted Formula Amount (total lines 31 and 32)         2,452,226.56           34 Contribution from Property Tax (from line 50)         741,767.82           35 Contribution from Other Local Revenue (from line 43)         492,526.43	27	School District Size Weighting Factor		<b>-</b>	1.4800
29 Total Weighted Student Units       221.48         30 Per Student Payment Rate       11,072.00         31 Total Formula Payment       2,452,226.56         Formula Adjustments         32 Transition Minimum Adjustment (from line 72) 55% Reduction       2,199,802.75       0.00       0.00         33 Total Adjusted Formula Amount (total lines 31 and 32)       2,452,226.56         34 Contribution from Property Tax (from line 50)       741,767.82         35 Contribution from Other Local Revenue (from line 43)       492,526.43	28			F	
30   Per Student Payment Rate   11,072.00		C .		-	
31 Total Formula Payment         2,452,226.56           Formula Adjustments           32 Transition Minimum Adjustment (from line 72) 55% Reduction         2,199,802.75         0.00         0.00           33 Total Adjusted Formula Amount (total lines 31 and 32)         2,452,226.56         2,452,226.56           34 Contribution from Property Tax (from line 50)         741,767.82           35 Contribution from Other Local Revenue (from line 43)         492,526.43		•		F	
Formula Adjustments  32 Transition Minimum Adjustment (from line 72) 55% Reduction 2,199,802.75 0.00 0.00 33 Total Adjusted Formula Amount (total lines 31 and 32) 2,452,226.56 43 Contribution from Property Tax (from line 50) 741,767.82 492,526.43		•		-	,
Transition Minimum Adjustment (from line 72) 55% Reduction 2,199,802.75 0.00 0.00  Total Adjusted Formula Amount (total lines 31 and 32) 2,452,226.56  Contribution from Property Tax (from line 50) 741,767.82  Contribution from Other Local Revenue (from line 43) 492,526.43	31	Total Formula Payment		L	2,452,226.56
33 Total Adjusted Formula Amount (total lines 31 and 32) 34 Contribution from Property Tax (from line 50) 35 Contribution from Other Local Revenue (from line 43) 36 Contribution from Other Local Revenue (from line 43) 37 Contribution from Other Local Revenue (from line 43)	For	mula Adjustments		_	
34 Contribution from Property Tax (from line 50)  741,767.82  35 Contribution from Other Local Revenue (from line 43)  492,526.43	32	Transition Minimum Adjustment (from line 72) 55% Reduction	2,199,802.75	0.00	0.00
35 Contribution from Other Local Revenue (from line 43) 492,526.43	33	Total Adjusted Formula Amount (total lines 31 and 32)			2,452,226.56
	34	Contribution from Property Tax (from line 50)			•
36 State Aid Payment (line 33 minus lines 34 and 35) 1,217,932.31		,			
	36	State Aid Payment (line 33 minus lines 34 and 35)			1,217,932.31

## State School Aid Summary

- 1 State Aid Formula Payment (from line 36)
- 2 Transportation (from line 62)
- 3 State Child Placement
- 4 Special Education Contracts Agency
- 5 Special Education Contracts School Placed
- 6 Special Education Boarding
- 7 Special Education Gifted and Talented

## **Total State Aid**

	Entitlement	EFB Offset	Net Entitlement
	1,217,932.31	-	1,217,932.31
	91,294.56	ı	91,294.56
	1,820.12	ı	1,820.12
L	-	-	-
L	-	1	-
L	-	1	-
	-	1	-
	1,311,046.99	-	1,311,046.99

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G CALCULATIONS					2024-25
B. CONTRIBUTION FROM OTHER LOCAL RE	EVENUE	Total	Apportion		
7 1300 Tuition	<b></b>	Revenue 3,725.34	Revenue 3,725	;	2,794.0
3 2999 County		3,725.34 442.02			2,794.0 331.52
US Flood		442.02	1 442	- 75%	331.32
Electric Generation, Distribution and Transmission	n Tax	624,706.32	624,706	_	468,529.74
Mobile Home and Other In-Lieu Taxes		14,565.07	<del></del>	_	10,923.8
Telecommunications		13,263.15	<del></del>		9,947.3
Contribution from Other Local Revenue		13,203.13	10,200		492,526.4
				Non S & I L	492,320.4
	1	S & I Levy	Total Lev		
		<del>-</del>	<u>  80</u>	.23 100.00	
CONTRIBUTION FROM PROPERTY TAX					
4 District Taxable Valuation					12,362,797.
5 Contribution Mill Rate					60.
6 Contribution from Property Tax (line 44 times line		d by 1000)	_		741,767.
7 Minimum Local Effort Adjustment (NDCC 15.1-2			<u> </u>		
8 Maximum Contribution Increase Adjustment(ND	CC15.1-27-	-04.1.4.a.)		836,687.64	
9 Local Effort Adjustment (NDCC 15.1-27-04.3)					
O Adjusted Contribution from Property Tax (total lin	nes 46, 47,	48 and 49)			741,767.
TRANSPORTATION WORKSHEET					
Transportation Statistics		Rate	Miles	Rides	Total
1 Small Bus Miles	_	0.520	74.050.0		20.404
2 Large Bus Miles		1.110	74,256.0	20.500	82,424.
3 Rural Rides 4 Small In-City Miles	_	0.300 0.520		29,568	8,870.
5 Large In-City Miles	-	1.110		-	
6 In-City Rides		0.300	_	_	
7 Family - To School		0.250		_	
8 Family - To Bus		0.250	_		
9 Not Reimbursable		-			
0 Total Transportation Reimbusement					91,294.
1 Reimbursement Cap 90% of transportation exp	penditures			[	127,604.
2 Block Grant Total (lesser of 90% cap or total)				l	91,294.
BASELINE FUNDING - MINIMUM AND MAX	XIMUM PA	AYMENTS			
3 Baseline Funding (2018-19 State Aid Formula Pa			and 75%-100	0% In-lieu)	1,974,632.
4 Baseline Weighted Student Units (2018-19)					204.
5 Baseline Funding Rate					\$9,646.
	Baseline	Minir	num	Weighted	
Adjustment for Minimum Fu	unding Rate	e Pero	cent	Student Units	
6 Minimum Increase Per Student	\$9,646	3.00	102%	204.71	2,014,125
7 WSUs Above Baseline	11,072		.02/9	16.77	
8 Baseline Funding Per Student	11,012			10.77	2,199,802
9 Baseline Funding (from line 63)					1,974,632
70 Minimum Funding Percentage					<del></del>
71 Minimum Funding Amount					1 074 622
72 Minimum Increase Amount (greater of line 68 or	line 71)				1,974,632
2 William Increase Amount (greater of line oo of					2,199,802
. On Time Funding Calculation Lines 12 &	13				
73 2023-24 K-12 ADM (Lines 2-6)					134
74 2024-25 K-12 Fall Enrollment					123
75 Line 12 (Line 74 - 73 Can't fall below 0)					0
76 2023-24 On Time Funding (Line 12 2023-24 Wo	rksheet)				0
7 2023-24 Fall Enrollment	•				139
78 2023-24 K-12 ADM (Lines 2-6)					124

134.57

0.00

79 Line 13

78 2023-24 K-12 ADM (Lines 2-6)