

Alabama State Department of Education
FY 2023 Budget

System Name: Escambia County
System Number: 027

Budget Submission Checklist

- | | |
|---|-------------------------------------|
| 1. Cover Page with original signature of the Superintendent submitted | <input checked="" type="checkbox"/> |
| 2. Budget Exhibits submitted (B-I-A through B-II-A) | <input checked="" type="checkbox"/> |
| 3. Schedule of Millage Rates | <input checked="" type="checkbox"/> |
| 4. Salary Schedules for <u>all</u> types and classifications of employees | <input checked="" type="checkbox"/> |
| 5. Budget File uploaded | <input checked="" type="checkbox"/> |
| 6. Completed Desk Review submitted – signed and dated | <input checked="" type="checkbox"/> |
| 7. CNP Verification and Certification | <input checked="" type="checkbox"/> |
| 8. Notification of Intent to Exercise Flexibility | <input checked="" type="checkbox"/> |
| 9. Assignment of Foundation Units | <u>N/A</u> |

RLG
09/15/22

STATE OF ALABAMA
DEPARTMENT OF EDUCATION

Fiscal Year 2023
Original : X
Amendment No.:

ESCAMBIA COUNTY BOARD OF EDUCATION

ANNUAL BUDGET

FOR FISCAL YEAR OCTOBER 1, 2022 - SEPTEMBER 30, 2023

This budget was approved by action of the ESCAMBIA COUNTY Board of Education
on September 14, 2022 William M. Wallace Chairman, Board of Education
Month Day Year
Chairman's signature

I certify that the information in this budget is correct to my best knowledge and belief, that expenditures will be in accordance with state and federal laws and regulations and approved program applications and plans, and the length of the school term shall not be less than 180 full instructional days or the hourly equivalent thereof.

Subscribed and sworn to before me this the
14 day of September, 2021

Notary Public

Michelle McElroy Date 9/14/22 Superintendent

Reason for Amendment: (Be specific)

Rochelle Richardson

Contact Person

(251) 867-8251 ext. 1009

Phone Number

APPROVED

State Superintendent of Education

Revised: April 20, 2022

ESCAMBIA COUNTY BOARD OF EDUCATION
COMBINED BUDGET FOR REVENUE, EXPENDITURES, AND CHANGES IN FUND BALANCES
GOVERNMENTAL AND EXPENDABLE TRUST FUNDS
FISCAL YEAR ENDED SEPTEMBER 30, 2023

FUND TYPES DESCRIPTION	GENERAL	GOVERNMENTAL SPEC. REV.	DEBT SERV.	CAP. PROJ.	FIDUCIARY EXP. TRUST	TOTAL	
						MEMO ONLY	
REVENUES							
STATE REVENUES	29,456,510.00	.00	325,000.00	1,439,914.00	.00	31,221,424.00	
FEDERAL REVENUES	.00	26,034,587.60	.00	.00	.00	26,034,587.60	
LOCAL REVENUES	11,568,351.00	1,621,070.00	.00	.00	822,771.00	14,012,192.00	
OTHER SOURCES	7,015,000.00	60,750.00	.00	.00	322.00	7,076,072.00	
TOTAL REVENUES	48,039,861.00	27,716,407.60	325,000.00	1,439,914.00	823,093.00	78,344,275.60	
EXPENDITURES							
INSTRUCTIONAL SERVICES	24,654,189.00	9,967,731.24	.00	.00	184,666.00	34,806,586.24	
INSTRUCTIONAL SUPPORT	7,598,515.00	2,715,496.67	.00	.00	408,095.00	10,722,106.67	
OPERATIONS & MAINT.	5,778,423.00	3,935,319.00	.00	484,099.00	39,585.00	10,237,426.00	
AUXILIARY SERVICES	3,873,069.00	3,936,276.05	.00	307,152.00	24,730.00	8,141,227.05	
GEN ADMIN. SERVICES	2,762,173.00	1,979,384.04	.00	41,593.00	.00	4,783,150.04	
CAPITAL OUTLAY	459,890.00	10,000.00	.00	392,565.00	.00	862,455.00	
DEBT SERVICES	988,765.00	.00	385,000.00	276,585.00	.00	1,650,350.00	
OTHER EXPENDITURES	998,669.00	6,022,397.65	.00	.00	110,682.00	7,131,748.65	
TOTAL EXPENDITURES	47,113,693.00	28,565,604.65	385,000.00	1,501,994.00	767,758.00	78,335,049.65	
OTHER FUND SOURCES(USES)							
OTHER FUND SOURCES	2,130,274.09	1,327,834.00	.00	.00	19,699.00	3,477,807.09	
OTHER FUND USES	1,099,335.00	246,576.00	.00	.00	116,861.00	1,462,772.00	
TOTAL OTHER FUND SOURCES(USES)	1,030,939.09	1,081,258.00	.00	.00	97,162.00	2,015,035.09	
EXCESS REVENUES & OTHER SOURCES							
OVER(UNDER) EXPENDITURE & OTHER							
FUND USES	1,957,107.09	231,060.95	60,000.00	62,080.00	41,827.00	2,024,261.04	
BEGINNING FUND BALANCE OCT 1	9,326,300.00	1,336,687.00	885,668.00	3,316,272.00	592,229.00	15,457,156.00	
ENDING FUND BALANCE SEPT 30	11,283,407.09	1,567,747.95	825,668.00	3,254,192.00	550,402.00	17,481,417.04	

EXHIBIT B-I-A

SCHEDULE OF LOCAL AD VALOREM TAXES BY AUTHORIZATION
FY 2022

Revenue Code	TYPE OF AD VALOREM TAX AUTHORIZATION	Constitutional Authorization (Section or Amendment)	Initial Millage Rate of Levy	Millage Rate Adjustment Under Amendment 325 and/or 373	Millage Rate Increase Under Amendment 373	Act Number for Amendment 373 or 425/555 Rate Increase	Date of Last Vote of Renewal or First Levy	Number of Years for Which Levy was Approved	Legal Expiration		If District Tax, Identify Tax District ⁽¹⁾	Purpose of Tax as Stated on Referendum Ballot in
									Date of Last Levy	Date of Last Collection		
	School District Taxes											
	Regular School District Tax											
6210	District Regular Ad Valorem Under Amendment 3, Section 2	Amendment 3										
6215	District Regular Reappraisal Ad Valorem Under Amendment 373	Amendment 373	3				6/5/2007	29	10/1/2035	10/1/2036	1, 2, 3	Public School Purposes
6220	District Regular Ad Valorem Under Amendment 382	Amendment 382										
6225	District Ad Valorem Under Amendment 778 (10 M& CA)	Amendment 778										
	Special School District Tax											
6230	District Special Ad Valorem Under Amendment											
6235	District Special Ad Valorem Under Amendment											
6245	District Special Ad Valorem Under Amendment											
6250	District Special Ad Valorem Under Amendment											
	General Municipal Tax Enacted for Schools											
6260	Municipal General Ad Valorem Authorized Prior to 1901	Act No.										
6265	Municipal General Ad Valorem Under Section 216	Section 216										
6267	Municipal General Ad Valorem Under Amendment 8	Amendment 8										
6270	Municipal General Ad Valorem Under Amendment 59	Amendment 59										
6280	Municipal General Ad Valorem Under Amendment											
6282	Municipal General Ad Valorem Under Amendment											
6284	Municipal General Ad Valorem Under Amendment											
6286	Municipal General Ad Valorem Under Amendment											
6290	Other		5				11/1/2019	20	10/1/2039	10/1/2039	A	Public School Purposes

Revised 6/1/2021

* A separate page must be completed for each tax district from which revenues are received by the LEA.

e If additional space is needed, please attach statement of purpose of tax.

ESCAMBIA COUNTY BOARD OF EDUCATION

SALARY SCHEDULE

October 1, 2022 - September 30, 2023

Proposed:	August 25, 2022
Approved:	August 25, 2022
Amended:	

ESCAMBIA COUNTY BOARD OF EDUCATION
SALARY SCHEDULE
{EFFECTIVE October 1, 2022 - September 30, 2023}

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ESCAMBIA COUNTY BOARD OF EDUCATION
SALARY SCHEDULE
{EFFECTIVE October 1, 2022 - September 30, 2023}

LISTING OF JOB TITLES/PAY GRADES

Current Job Title	Pay Grade	Contract Days
Accountant	ACC01	240
Accounting Specialist	ACS01	240
Administrative Secretary	TSI01	240
Aide, Office	OAA01	185
Aide, Pre-K Teacher	PTA01	187
Aide, Special Ed	SEA01	185
Aide, Teacher	TAA01	185
Application Specialist	APP01	240
Assistant Superintendent	AS	240
Bookkeeper - Schools	BKP01	
Bus Driver - Regular Route	BDR01	
Business Office Clerk	SEC01	240
Career Coach	CACO	202
Carpenter	CA01	
Central Operations Clerk	SEC01	240
Chief School Financial Officer	CFO	240
Child Nutrition Bookkeeper	CNB01	240
Child Nutrition Program Director	LSVE	240
CNP Assistant (6 Hours Daily)	6LWA	185
CNP Assistant (7 Hours Daily)	7LWA	185
Countywide Supervisor	SVF	240
Custodial Worker (7 Hrs)	J7C01	202
Custodial Worker (8 Hrs)	J8C01	202
Deputy of Operations	DOO	240
Director of Career and Technical Education	DIR	240
Escambia County Career Readiness Center	PV	240
General Maintenance	GM01	
Head Mechanic	THM01	
HVAC/Electrician Specialist	HVAC	
Interim Administrator	IAS	
Job Specialist	JS01	202
LPN Aide	LPN	185
Lunch Manager - ECHS	LMEH	187
Lunch Manager - ECMS	LMEM	187
Lunch Manager - FHS	LMFL	187
Lunch Manager - HES	LMHU	187
Lunch Manager - NES	LMNE	187
Lunch Manager - NHS	LMNH	187
Lunch Manager - NMS	LMNM	187
Lunch Manager - PMJH	LMPC	187

ESCAMBIA COUNTY BOARD OF EDUCATION
SALARY SCHEDULE
{EFFECTIVE October 1, 2022 - September 30, 2023}

LISTING OF JOB TITLES/PAY GRADES

Current Job Title	Pay Grade	Contract Days
Lunch Manager - RPES	LMRP	187
Lunch Manager (Hired After 07/01/2006)	LM01	187
Maintenance Supervisor	MSV	240
Mechanic & Road Service	TM01	
Mental Health Service Coordinator	MHSC	202
Network Specialist	NTW01	
Nurse, RN	RN	185
Nurse, RN/MS	RN/MS	185
Payroll and Insurance Bookkeeper	PIB01	240
Payroll Supervisor	PBB01	240
Principal, Alternative School	PAS	
Principal, Elementary	PE	
Principal, High	PHI	
Principal, Middle	PM	
Principals, Assistant	APC	202
Psychological/Special Services Secretary	SEC01	
School Base Social Worker	SBSW	202
Secretary / Registrar	SCR01	
Secretary, Executive – CFO	SEC01	
Secretary, Executive – Superintendent	SSE01	240
Secretary/Receptionist	SEC01	
Special Needs Bus Aide	SBA01	
Specialists (ELA & Math - Elementary & Secondary)	SPEC	
Superintendent	SUPT	240
Suspension Deferral Officer	SDO4	185
Teacher (AA/EDS 6-Yr) - 10 Months	AM1C	202
Teacher (AA/EDS 6-Yr) - 11 Months	AM1E	222
Teacher (AA/EDS 6-Yr) - 12 Months	AM1F	240
Teacher (AA/EDS 6-Yr) - 9 Months	AM1B	187
Teacher (Bachelors) - 10 Months	C2M1	202
Teacher (Bachelors) - 11 Months	E2M1	222
Teacher (Bachelors) - 12 Months	F2M1	240
Teacher (Bachelors) - 9 Months	B2M1	187
Teacher (Doctorate) - 10 Months	DM1C	202
Teacher (Doctorate) - 11 Months	DM1E	222
Teacher (Doctorate) - 12 Months	DM1F	240
Teacher (Doctorate) - 9 Months	DM1B	187
Teacher (Masters) - 10 Months	C1M1	202
Teacher (Masters) - 11 Months	E1M1	222
Teacher (Masters) - 12 Months	F1M1	240

**ESCAMBIA COUNTY BOARD OF EDUCATION
SALARY SCHEDULE
{EFFECTIVE October 1, 2022 - September 30, 2023}**

LISTING OF JOB TITLES/PAY GRADES

Current Job Title	Pay Grade	Contract Days
Teacher (Masters) - 9 Months	B1M1	187
TEAMS - Teacher (AA/EDS 6-Yr)	TAED	
TEAMS - Teacher (Bachelors)	TBAC	
TEAMS - Teacher (Doctorate)	TEAD	
TEAMS - Teacher (Masters)	TEAM	
Technology Technician	TTI01	240
Transportation Secretary/Bookkeeper	TB101	
Transportation Shop Foreman	TSF01	
Utility / Groundskeeper	UG01	

ESCAMBIA COUNTY BOARD OF EDUCATION
SALARY SCHEDULE
{EFFECTIVE October 1, 2022 - September 30, 2023}

GUIDELINES:

EMPLOYEE LEAVE/PAYROLL

All employees are responsible for certifying that their payroll is correct each month. Any leave not coded and signed at the end of each month will be classified as unpaid (Dock). Employees will not be paid for days absent if sufficient leave credit does not exist, or if the reason for the absence is not covered by approved leave. No changes will be made once payroll has been completed each month.

EXPERIENCE CREDIT

It shall be the sole responsibility of each employee to complete the experience credit verification process for all eligible prior employers. Upon employee request, verification forms will be furnished to the employee by the Human Resources Office. The Board does not track the processing of employment verification with prior employers.

Upon an employee's completion of the verification process, the employee shall receive experience credit for verified teaching experience toward step raises. In the event an employee begins employment with the Board prior to completing the verification process, the employee will, upon completion of the verification process, be given retroactive experience credit for the current school year only. In no event will an employee's failure to complete the verification process entitle the employee to receive experience credit for prior school years.

RECOGNITION OF HIGHEST DEGREE EARNED

An employee shall be paid for an advanced degree in the monthly pay period that begins after the State Superintendent recognizes the degree, and is in accordance with the requirements for the position. If the contract period has ended, the increase in pay will become effective with the first pay period of the next contract. The advanced degree must be earned from a regionally accredited institution.

ESCAMBIA COUNTY BOARD OF EDUCATION
SALARY SCHEDULE
{EFFECTIVE October 1, 2022 - September 30, 2023}

PAY SCHEDULE

ALL EMPLOYEES RECEIVE THEIR PAY OVER THE FOLLOWING 12 CALENDAR MONTHS:

- 9 MONTH SUPPORT EMPLOYEES (185 DAYS) - SEPTEMBER THROUGH AUGUST
- 9 MONTH CERTIFICATED EMPLOYEES (187 DAYS) - SEPTEMBER THROUGH AUGUST
- 9 MONTH CERTIFICATED EMPLOYEES (TEAMS) (189 DAYS) - SEPTEMBER THROUGH AUGUST
- LUNCHROOM MANAGERS (187 DAYS) - SEPTEMBER THROUGH AUGUST
- 10 MONTH EMPLOYEES (202 DAYS) - AUGUST THROUGH JULY
- 11 MONTH EMPLOYEES (222 DAYS) - AUGUST THROUGH JULY
- 12 MONTH EMPLOYEES (240 DAYS) - JULY THROUGH JUNE

All employees are responsible for certifying that their payroll is correct each month. Any leave not coded and signed at the end of each month will be classified as unpaid (Dock). Employees will not be paid for days absent if sufficient leave credit does not exist, or if the reason for the absence is not covered by approved leave. No changes will be made once payroll has been completed each month.

**ESCAMBIA COUNTY BOARD OF EDUCATION
(100% OF THE ADOPTED SALARY MATRIX)
187 DAY CONTRACTS**

EFFECTIVE: October 1, 2022 - September 30, 2023

T	*	TEACHER CONTRACT - 187 DAYS PAID IN 12 CALENDAR MONTHS
LB	*	LIBRARIAN - 187 DAYS PAID IN 12 CALENDAR MONTHS
CN	*	COUNSELOR - 187 DAYS PAID IN 12 CALENDAR MONTHS
CNH	**	COUNSELOR (HIGH SCHOOL) - 202 DAYS PAID IN 12 CALENDAR MONTHS
CNT	**	CAREER TECHNICAL COUNSELOR - 202 DAYS PAID IN 12 CALENDAR MONTHS
PC	***	PSYCHOMETRIST - 240 DAYS PAID IN 12 CALENDAR MONTHS
TPSC	***	TPSC TEACHER/DIRECTOR - 240 DAYS PAID IN 12 CALENDAR MONTHS

- * 187 DAYS CONTRACT PERIOD BEGINS SEPTEMBER
- ** 202 AND 222 DAYS CONTRACT PERIODS BEGIN AUGUST
- *** 240 DAYS CONTRACT PERIOD BEGINS JULY

An employee shall be paid for an advanced degree in the monthly pay period that begins after the State Superintendent recognizes the degree, and is in accordance with the requirements for the position. If the contract period has ended, the increase in pay will become effective with the first pay period of the next contract. The advanced degree must be earned from a regionally accredited institution.

It shall be the sole responsibility of each employee to complete the experience credit verification process for all eligible prior employers. Upon employee request, verification forms will be furnished to the employee by the Human Resources Office. The Board does not track the processing of employment verification with prior employers. Upon an employee's completion of the verification process, the employee shall receive experience credit for verified teaching experience toward step raises. In the event an employee begins employment with the Board prior to completing the verification process, the employee will, upon completion of the verification process, be given retroactive experience credit for the current school year only. In no event will an employee's failure to complete the verification process entitle the employee to receive experience credit for prior school years.

PART-TIME TEACHERS

NON-RETIRED TEACHERS -- SALARY WILL BE PROPORTIONATE TO THE AMOUNT PAID FULL-TIME TEACHERS

RETIRED TEACHERS -- SALARY WILL BE PROPORTIONATE TO FULL-TIME TEACHERS UP TO AMOUNT ALLOWED BY THE ALABAMA RETIREMENT SYSTEM ACCORDING TO STATE LAW

**ESCAMBIA COUNTY BOARD OF EDUCATION
SALARY SCHEDULE
{EFFECTIVE October 1, 2022 - September 30, 2023}**

**SUPERINTENDENT / CSFO / DEPUTY OF OPERATIONS
ASSISTANT SUPERINTENDENT / ADMINISTRATOR / INTERIM ADMINISTRATOR**

**Includes 4% State-Mandated Raise (ALL Experience Levels and Salary Adjustment for Experience Levels 9 through 35)*

EXPERIENCE	SUPT	CFO	DOO	AS	IAS
	22-23	22-23	22-23	22-23	22-23
0	143,208	109,579	104,049	103,009	81,027
1	143,208	109,579	104,049	103,009	81,027
2	143,208	109,579	104,049	103,009	81,027
3	143,208	109,579	104,049	103,009	81,027
4	143,208	109,579	104,049	103,009	81,027
5	143,208	109,579	104,049	103,009	81,027
6	143,208	109,579	106,603	105,565	83,057
7	143,208	109,579	106,603	105,565	83,057
8	143,208	109,579	106,603	105,565	83,057
9	144,641	110,675	107,670	106,519	83,888
10	146,088	111,782	108,747	107,566	84,727
11	147,549	112,900	109,835	108,753	85,575
12	149,025	114,029	110,934	109,851	86,431
13	150,516	115,170	112,044	110,950	87,296
14	152,022	116,322	113,165	112,050	88,169
15	153,543	117,486	114,297	113,181	89,051
16	155,079	118,661	115,440	114,313	89,942
17	156,630	119,848	116,595	115,457	90,842
18	158,197	121,047	117,761	116,612	91,751
19	159,779	122,258	118,939	117,779	92,669
20	161,377	123,481	120,129	118,957	93,596
21	162,991	124,716	121,331	120,147	94,532
22	164,621	125,964	122,545	121,349	95,478
23	166,268	127,224	123,771	122,563	96,433
24	167,931	128,497	125,009	123,789	97,398
25	169,611	129,782	126,260	125,027	98,372
26	171,308	131,080	127,523	126,276	99,356
27	173,022	132,391	128,799	127,541	100,350
28	174,753	133,715	130,087	128,817	101,354
29	176,501	135,053	131,388	130,106	102,368
30	178,267	136,404	132,702	131,408	103,392
31	180,050	137,769	134,030	132,723	104,426
32	181,851	139,147	135,371	134,051	105,471
33	183,670	140,539	136,725	135,392	106,526
34	185,507	141,945	138,093	136,746	107,592
35	187,363	143,365	139,474	138,114	108,668

**** REIMBURSEMENT UP TO \$1,500.00 PER YEAR FOR OUT OF COUNTY TRAVEL PLUS ALL IN-COUNTY TRAVEL.

**ESCAMBIA COUNTY BOARD OF EDUCATION
SALARY SCHEDULE
{EFFECTIVE October 1, 2022 - September 30, 2023}**

DIRECTORS / SUPERVISORS / SPECIALIST

**Includes 4% State-Mandated Raise (ALL Experience Levels and Salary Adjustment for Experience Levels 9 through 35)*

EXPERIENCE	DIR	SVF	SPEC	LSVE	MSV
	22-23	22-23	22-23	22-23	22-23
0	87,879	83,880	68,280	63,550	62,374
1	87,879	83,880	68,280	63,550	62,374
2	87,879	83,880	68,280	63,550	62,374
3	87,879	83,880	68,280	63,550	62,374
4	87,879	83,880	68,280	63,550	62,374
5	87,879	83,880	68,280	63,550	62,374
6	90,490	86,369	70,769	66,727	63,414
7	90,490	86,369	70,769	66,727	63,414
8	90,490	86,369	71,427	66,727	63,414
9	91,395	87,233	72,192	67,395	64,049
10	92,309	88,106	72,914	68,069	64,690
11	93,233	88,988	73,644	68,750	65,337
12	94,166	89,878	74,381	69,438	65,991
13	95,108	90,777	75,125	70,133	66,651
14	96,060	91,685	75,877	70,835	67,318
15	97,021	92,602	76,636	71,544	67,992
16	97,992	93,529	77,403	72,260	68,672
17	98,972	94,465	78,178	72,983	69,359
18	99,962	95,410	78,960	73,713	70,053
19	100,962	96,365	79,750	74,451	70,754
20	101,972	97,329	80,548	75,196	71,462
21	102,992	98,303	81,354	75,948	72,177
22	104,022	99,287	82,168	76,708	72,899
23	105,063	100,280	82,990	77,476	73,628
24	106,114	101,283	83,820	78,251	74,365
25	107,176	102,296	84,659	79,034	75,109
26	108,248	103,319	85,506	79,825	75,861
27	109,331	104,353	86,362	80,624	76,620
28	110,425	105,397	87,226	81,431	77,387
29	111,530	106,451	88,099	82,246	78,161
30	112,646	107,516	88,980	83,069	78,943
31	113,773	108,592	89,870	83,900	79,733
32	114,911	109,678	90,769	84,739	80,531
33	116,061	110,775	91,677	85,587	81,337
34	117,222	111,883	92,594	86,443	82,151
35	118,395	113,002	93,520	87,308	82,973

**** REIMBURSEMENT UP TO \$1,500.00 PER YEAR FOR OUT OF COUNTY TRAVEL PLUS ALL IN-COUNTY TRAVEL.

ESCAMBIA COUNTY BOARD OF EDUCATION
SALARY SCHEDULE
(EFFECTIVE October 1, 2022 - September 30, 2023)

PRINCIPALS

**Includes 4% State-Mandated Raise (ALL Experience Levels and Salary Adjustment for Experience Levels 9 through 35)*

EXPERIENCE	PE	PM	PHI	PV	PAS
	<u>22-23</u>	<u>22-23</u>	<u>22-23</u>	<u>22-23</u>	<u>22-23</u>
0	83,758	84,656	92,243	84,656	89,605
1	83,758	84,656	92,243	84,656	89,605
2	83,758	84,656	92,243	84,656	89,605
3	83,758	84,656	92,243	84,656	89,605
4	83,758	84,656	92,243	84,656	89,605
5	83,758	84,656	92,243	84,656	89,605
6	86,248	87,171	94,982	87,171	92,266
7	86,248	87,171	94,982	87,171	92,266
8	86,248	87,171	94,982	87,171	92,266
9	87,111	88,043	96,892	88,043	93,189
10	87,983	88,924	97,861	88,924	94,121
11	88,863	89,814	98,840	89,814	95,063
12	89,752	90,713	99,829	90,713	96,014
13	90,650	91,621	100,838	91,621	96,975
14	91,557	92,538	101,857	92,538	97,945
15	92,473	93,464	102,886	93,464	98,925
16	93,398	94,399	103,925	94,399	99,915
17	94,332	95,343	104,974	95,343	100,915
18	95,276	96,297	106,034	96,297	101,925
19	96,229	97,260	107,104	97,260	102,945
20	97,192	98,233	108,185	98,233	103,975
21	98,164	99,216	109,277	99,216	105,015
22	99,146	100,209	110,379	100,209	106,066
23	100,138	101,212	111,492	101,212	107,127
24	101,140	102,225	112,616	102,225	108,199
25	102,152	103,248	113,751	103,248	109,281
26	103,174	104,281	114,798	104,281	110,374
27	104,206	105,324	115,906	105,324	111,478
28	105,249	106,378	117,066	106,378	112,593
29	106,302	107,442	118,237	107,442	113,719
30	107,366	108,517	119,420	108,517	114,857
31	108,440	109,603	120,615	109,603	116,006
32	109,525	110,700	121,822	110,700	117,167
33	110,621	111,807	123,041	111,807	118,339
34	111,728	112,926	124,272	112,926	119,523
35	112,846	114,056	125,515	114,056	120,719

ST1

(1) ADD \$1,500.00 FOR ENROLLMENT OF 300 - 400 STUDENTS

ST2

ADD \$2,750.00 FOR ENROLLMENT OF MORE THAN 400 STUDENTS

* REIMBURSEMENT UP TO \$600.00 PER YEAR FOR OUT OF COUNTY TRAVEL.

** REIMBURSEMENT UP TO \$1,000.00 PER YEAR FOR OUT OF COUNTY TRAVEL.

AAF/DRF

A Certified Administrator (240-Day Contract) is paid an additional \$3,000.00 for an AA (Ed. S) Certificate, \$3,600.00 for a Doctorate Degree, and \$6,600.00 for both.

The Highest Degree/Equivalency for pay purposes must be recognized by the Alabama State Department of Education on the valid certificate.

**ESCAMBIA COUNTY BOARD OF EDUCATION
SALARY SCHEDULE
{EFFECTIVE October 1, 2022 - September 30, 2023}**

**Includes 4% State-Mandated Raise (ALL Experience Levels and Salary Adjustment for Experience Levels 9 through 35)*

ASSISTANT PRINCIPALS

EXPERIENCE	PE
	22-23
0	77,907
1	77,907
2	77,907
3	77,907
4	77,907
5	77,907
6	79,937
7	79,937
8	79,937
9	80,737
10	81,545
11	82,361
12	83,185
13	84,017
14	84,858
15	85,707
16	86,565
17	87,431
18	88,306
19	89,190
20	90,082
21	90,983
22	91,893
23	92,812
24	93,741
25	94,679
26	95,626
27	96,583
28	97,549
29	98,525
30	99,511
31	100,507
32	101,513
33	102,529
34	103,555
35	104,591

AAC/DRC A Certified Administrator (202-Day Contract) is paid an additional \$2,525.00 for an AA (Ed. S.) Certificate, \$3,030.00 for a Doctorate Degree, and \$5,555.00 for both.
The Highest Degree/Equivalency for pay purposes must be recognized by the Alabama State Department of Education on the valid certificate.

** Extracurricular Supplement for extra activities:
High School - \$2,000.00
Middle School - \$1,000.00

SUPPLEMENTS: {All supplements are in effect for a period of one contract year. However, should the supplement recipient resign or supplemental duties be terminated prior to the end of that year, the amount paid will be prorated on the number of days worked.}

ESCAMBIA COUNTY BOARD OF EDUCATION
SALARY SCHEDULE
{EFFECTIVE October 1, 2022 - September 30, 2023}

TEACHER MATRIX

		{187 Days}			{202 Days}			{222 Days}			{240 Days}		
		<u>B</u>			<u>C</u>			<u>E</u>			<u>F</u>		
		<u>9</u>	<u>10</u>	<u>11</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>11</u>	<u>12</u>	<u>12</u>	<u>12</u>	<u>12</u>	<u>12</u>
DO MATRIX 100% {DOCTORATE DEGREE}	DM1	0	57,670	62,295	68,461	74,013		68,461	74,013				
	DM1	3	63,434	68,522	75,308	81,413		75,308	81,413				
	DM1	6	66,212	71,520	78,602	84,976		78,602	84,976				
	DM1	9	68,209	73,681	80,974	87,542		80,974	87,542				
	DM1	12	70,277	75,915	83,429	90,197		83,429	90,197				
	DM1	15	72,407	78,217	85,959	92,931		85,959	92,931				
	DM1	18	74,603	80,588	88,565	95,748		88,565	95,748				
	DM1	21	76,866	83,031	91,250	98,651		91,250	98,651				
	DM1	24	79,197	85,549	94,016	101,642		94,016	101,642				
	DM1	27	81,597	88,143	96,867	104,723		96,867	104,723				
AA MATRIX 100% {AA/EDS 6-YEAR DEGREE}	AM1	0	53,767	58,079	63,830	69,003		63,830	69,003				
	AM1	3	59,139	63,886	70,212	75,904		70,212	75,904				
	AM1	6	61,745	66,699	73,304	79,245		73,304	79,245				
	AM1	9	63,614	68,716	75,519	81,645		75,519	81,645				
	AM1	12	65,542	70,800	77,808	84,120		77,808	84,120				
	AM1	15	67,529	72,947	80,167	86,671		80,167	86,671				
	AM1	18	69,577	75,159	82,597	89,299		82,597	89,299				
	AM1	21	71,686	77,438	85,101	92,005		85,101	92,005				
	AM1	24	73,860	79,786	87,682	94,795		87,682	94,795				
	AM1	27	76,099	82,204	90,340	97,669		90,340	97,669				
I MATRIX 100% {MASTERS DEGREE}	1M1	0	49,864	53,865	59,198	63,998		59,198	63,998				
	1M1	3	54,850	59,250	65,118	70,395		65,118	70,395				
	1M1	6	57,250	61,841	67,963	73,476		67,963	73,476				
	1M1	9	58,978	63,713	70,018	75,695		70,018	75,695				
	1M1	12	60,766	65,644	72,142	77,991		72,142	77,991				
	1M1	15	62,608	67,635	74,329	80,355		74,329	80,355				
	1M1	18	64,507	69,686	76,583	82,791		76,583	82,791				
	1M1	21	66,464	71,798	78,905	85,301		78,905	85,301				
	1M1	24	68,480	73,975	81,297	87,888		81,297	87,888				
	1M1	27	70,556	76,218	83,762	90,552		83,762	90,552				
II MATRIX 100% {BACHELORS DEGREE}	2M1	0	43,363	46,842	51,476	55,652		51,476	55,652				
	2M1	3	47,695	51,522	56,624	61,216		56,624	61,216				
	2M1	6	49,784	53,778	59,101	63,891		59,101	63,891				
	2M1	9	51,290	55,407	60,892	65,827		60,892	65,827				
	2M1	12	52,846	57,087	62,739	67,823		62,739	67,823				
	2M1	15	54,449	58,818	64,642	69,880		64,642	69,880				
	2M1	18	56,100	60,603	66,602	71,998		66,602	71,998				
	2M1	21	57,801	62,442	68,622	74,181		68,622	74,181				
	2M1	24	59,554	64,335	70,704	76,430		70,704	76,430				
	2M1	27	61,360	66,286	72,849	78,747		72,849	78,747				

**ESCAMBIA COUNTY BOARD OF EDUCATION
SALARY SCHEDULE
{EFFECTIVE October 1, 2022 - September 30, 2023}**

**TEACHER MATRIX - BACHELOR DEGREE (2M1 Schedule)
(Public School Experience)**

*Includes 4% State-Mandated Raise (ALL Experience Levels and Salary Adjustment for Experience Levels 9 through 35)

EXPERIENCE	187 DAYS (9 Months - B)	202 DAYS (10 Months - C)	222 DAYS (11 Months - E)	240 DAYS (12 Months - F)
0	43,363	46,842	51,476	55,652
1	43,363	46,842	51,476	55,652
2	43,363	46,842	51,476	55,652
3	47,695	51,522	56,624	61,216
4	47,695	51,522	56,624	61,216
5	47,695	51,522	56,624	61,216
6	49,784	53,778	59,101	63,891
7	49,784	53,778	59,101	63,891
8	49,784	53,778	59,101	63,891
9	51,290	55,407	60,892	65,827
10	51,803	55,961	61,501	66,486
11	52,322	56,521	62,117	67,151
12	52,846	57,087	62,739	67,823
13	53,375	57,658	63,367	68,502
14	53,909	58,235	64,001	69,188
15	54,449	58,818	64,642	69,880
16	54,994	59,407	65,289	70,579
17	55,544	60,002	65,942	71,285
18	56,100	60,603	66,602	71,998
19	56,661	61,210	67,269	72,718
20	57,228	61,823	67,942	73,446
21	57,801	62,442	68,622	74,181
22	58,380	63,067	69,309	74,923
23	58,964	63,698	70,003	75,673
24	59,554	64,335	70,704	76,430
25	60,150	64,979	71,412	77,195
26	60,752	65,629	72,127	77,967
27	61,360	66,286	72,849	78,747
28	61,974	66,949	73,578	79,535
29	62,594	67,619	74,314	80,331
30	63,220	68,296	75,058	81,135
31	63,853	68,979	75,809	81,947
32	64,492	69,669	76,568	82,767
33	65,137	70,366	77,334	83,595
34	65,789	71,070	78,108	84,431
35	66,447	71,781	78,890	85,276

**ESCAMBIA COUNTY BOARD OF EDUCATION
SALARY SCHEDULE
(EFFECTIVE October 1, 2022 - September 30, 2023)**

**TEACHER MATRIX - MASTERS DEGREE (1M1 Schedule)
(Public School Experience)**

*Includes 4% State-Mandated Raise (ALL Experience Levels and Salary Adjustment for Experience Levels 9 through 35)

EXPERIENCE	187 DAYS (9 Months - B)	202 DAYS (10 Months - C)	222 DAYS (11 Months - E)	240 DAYS (12 Months - F)
0	49,864	53,865	59,198	63,998
1	49,864	53,865	59,198	63,998
2	49,864	53,865	59,198	63,998
3	54,850	59,250	65,118	70,395
4	54,850	59,250	65,118	70,395
5	54,850	59,250	65,118	70,395
6	57,250	61,841	67,963	73,476
7	57,250	61,841	67,963	73,476
8	57,250	61,841	67,963	73,476
9	58,978	63,713	70,018	75,695
10	59,568	64,350	70,719	76,453
11	60,164	64,994	71,427	77,218
12	60,766	65,644	72,142	77,991
13	61,374	66,301	72,864	78,771
14	61,988	66,965	73,593	79,559
15	62,608	67,635	74,329	80,355
16	63,235	68,312	75,073	81,159
17	63,868	68,996	75,824	81,971
18	64,507	69,686	76,583	82,791
19	65,153	70,383	77,349	83,619
20	65,805	71,087	78,123	84,456
21	66,464	71,798	78,905	85,301
22	67,129	72,516	79,695	86,155
23	67,801	73,242	80,492	87,017
24	68,480	73,975	81,297	87,888
25	69,165	74,715	82,110	88,767
26	69,857	75,463	82,932	89,655
27	70,556	76,218	83,762	90,552
28	71,262	76,981	84,600	91,458
29	71,975	77,751	85,446	92,373
30	72,695	78,529	86,301	93,297
31	73,422	79,315	87,165	94,230
32	74,157	80,109	88,037	95,173
33	74,899	80,911	88,918	96,125
34	75,648	81,721	89,808	97,087
35	76,405	82,539	90,707	98,058

**ESCAMBIA COUNTY BOARD OF EDUCATION
SALARY SCHEDULE
{EFFECTIVE October 1, 2022 - September 30, 2023}**

**TEACHER MATRIX - AA/EDS 6-YEAR DEGREE (AM1 Schedule)
(Public School Experience)**

*Includes 4% State-Mandated Raise (ALL Experience Levels and Salary Adjustment for Experience Levels 9 through 35)

EXPERIENCE	187 DAYS (9 Months - B)	202 DAYS (10 Months - C)	222 DAYS (11 Months - E)	240 DAYS (12 Months - F)
0	53,767	58,079	63,830	69,003
1	53,767	58,079	63,830	69,003
2	53,767	58,079	63,830	69,003
3	59,139	63,886	70,212	75,904
4	59,139	63,886	70,212	75,904
5	59,139	63,886	70,212	75,904
6	61,745	66,699	73,304	79,245
7	61,745	66,699	73,304	79,245
8	61,745	66,699	73,304	79,245
9	63,614	68,716	75,519	81,645
10	64,250	69,404	76,274	82,462
11	64,893	70,099	77,037	83,287
12	65,542	70,800	77,808	84,120
13	66,198	71,508	78,587	84,962
14	66,860	72,224	79,373	85,812
15	67,529	72,947	80,167	86,671
16	68,205	73,677	80,969	87,538
17	68,888	74,414	81,779	88,414
18	69,577	75,159	82,597	89,299
19	70,273	75,911	83,423	90,192
20	70,976	76,671	84,258	91,094
21	71,686	77,438	85,101	92,005
22	72,403	78,213	85,953	92,926
23	73,128	78,996	86,813	93,856
24	73,860	79,786	87,682	94,795
25	74,599	80,584	88,559	95,743
26	75,345	81,390	89,445	96,701
27	76,099	82,204	90,340	97,669
28	76,860	83,027	91,244	98,646
29	77,629	83,858	92,157	99,633
30	78,406	84,697	93,079	100,630
31	79,191	85,544	94,010	101,637
32	79,983	86,400	94,951	102,654
33	80,783	87,264	95,901	103,681
34	81,591	88,137	96,861	104,718
35	82,407	89,019	97,830	105,766

**ESCAMBIA COUNTY BOARD OF EDUCATION
SALARY SCHEDULE
{EFFECTIVE October 1, 2022 - September 30, 2023}**

**TEACHER MATRIX - DOCTORATE DEGREE (DM1 Schedule)
(Public School Experience)**

*Includes 4% State-Mandated Raise (ALL Experience Levels and Salary Adjustment for Experience Levels 9 through 35)

EXPERIENCE	187 DAYS (9 Months - B)	202 DAYS (10 Months - C)	222 DAYS (11 Months - E)	240 DAYS (12 Months - F)
0	57,670	62,295	68,461	74,013
1	57,670	62,295	68,461	74,013
2	57,670	62,295	68,461	74,013
3	63,434	68,522	75,308	81,413
4	63,434	68,522	75,308	81,413
5	63,434	68,522	75,308	81,413
6	66,212	71,520	78,602	84,976
7	66,212	71,520	78,602	84,976
8	66,212	71,520	78,602	84,976
9	68,209	73,681	80,974	87,542
10	68,892	74,418	81,784	88,418
11	69,581	75,163	82,602	89,303
12	70,277	75,915	83,429	90,197
13	70,980	76,675	84,264	91,099
14	71,690	77,442	85,107	92,010
15	72,407	78,217	85,959	92,931
16	73,132	79,000	86,819	93,861
17	73,864	79,790	87,688	94,800
18	74,603	80,588	88,565	95,748
19	75,350	81,394	89,451	96,706
20	76,104	82,208	90,346	97,674
21	76,866	83,031	91,250	98,651
22	77,635	83,862	92,163	99,638
23	78,412	84,701	93,085	100,635
24	79,197	85,549	94,016	101,642
25	79,989	86,405	94,957	102,659
26	80,789	87,270	95,907	103,686
27	81,597	88,143	96,867	104,723
28	82,413	89,025	97,836	105,771
29	83,238	89,916	98,815	106,829
30	84,071	90,816	99,804	107,898
31	84,912	91,725	100,803	108,977
32	85,762	92,643	101,812	110,067
33	86,620	93,570	102,831	111,168
34	87,487	94,506	103,860	112,280
35	88,362	95,452	104,899	113,403

**ESCAMBIA COUNTY BOARD OF EDUCATION
SALARY SCHEDULE
{EFFECTIVE October 1, 2022 - September 30, 2023}**

FY2023 TEAMS Program

State Minimum Salary Schedule

Classroom Teachers

Public School Experience - 189 Day Contract

Step	Bachelor	Master	AA/EDS	Doctoral
	BS	MS	6Y	DO
0	48,558	55,059	58,963	62,864
1	51,981	59,778	64,456	69,138
2	54,758	62,969	67,916	72,826
3	56,360	64,813	69,904	74,958
4	58,005	66,705	71,944	77,146
5	59,693	68,646	74,038	79,392
6	61,426	70,638	76,188	81,696
7	63,204	72,685	78,393	84,061
8	64,468	74,136	79,961	85,743
9	65,757	75,620	81,560	87,458
10	66,743	76,755	82,783	88,769
11	67,745	77,906	84,025	90,100
12	68,761	79,075	85,285	91,452
13	68,761	79,075	85,285	91,452
14	68,761	79,075	85,285	91,452
15	69,796	80,266	86,570	92,830
16	69,796	80,266	86,570	92,830
17	69,796	80,266	86,570	92,830
18	70,853	81,481	87,881	94,235
19	70,853	81,481	87,881	94,235
20	70,853	81,481	87,881	94,235
21	71,931	82,722	89,217	95,669
22	71,931	82,722	89,217	95,669
23	71,931	82,722	89,217	95,669
24	73,030	83,984	90,581	97,131
25	73,030	83,984	90,581	97,131
26	73,030	83,984	90,581	97,131
27	74,151	85,275	91,971	98,622

The anniversary date of experience shall be used to determine the appropriate step for qualified public education experience.

An employee is entitled to pay for an advanced degree in the monthly pay period that begins after the State Superintendent recognizes the advanced degree. If the contract period has ended, the increase in pay will become effective with the first pay period of the next contract. The advanced degree must be earned from a regionally accredited institution.

An annual supplement of \$5000 will be paid to those teaching in Alabama State Department of Education-identified hard-to-staff schools, and teachers remain eligible for state National Board Certified Teachers stipends.

ESCAMBIA COUNTY BOARD OF EDUCATION
SALARY SCHEDULE
 {EFFECTIVE October 1, 2022 - September 30, 2023}

FY2023 Foundation Program

School Nurse
Based on 182 Contract Days

	LPN	RN	RN/MS
	{2022-23}	{2022-23}	{2022-23}
0	22,555	42,897	49,336
1	22,555	42,897	49,336
2	22,555	42,897	49,336
3	24,787	47,187	54,256
4	24,787	47,187	54,256
5	24,787	47,187	54,256
6	25,851	49,251	56,637
7	25,851	49,251	56,637
8	25,851	49,251	56,637
9	26,449	50,409	57,973
10	26,449	50,409	57,973
11	26,449	50,409	57,973
12	26,927	51,327	59,024
13	26,927	51,327	59,024
14	26,927	51,327	59,024
15	27,515	52,497	60,372
16	27,515	52,497	60,372
17	27,515	52,497	60,372
18	27,850	53,177	61,148
19	27,850	53,177	61,148
20	27,850	53,177	61,148
21	28,182	53,853	61,933
22	28,182	53,853	61,933
23	28,182	53,853	61,933
24	28,780	54,495	62,574
25	28,780	54,495	62,574
26	28,780	54,495	62,574
27	29,380	55,137	63,218
28	29,380	55,137	63,218
29	29,380	55,137	63,218
30	29,380	55,137	63,218
31	29,380	55,137	63,218
32	29,380	55,137	63,218
33	29,380	55,137	63,218
34	29,380	55,137	63,218
35	29,380	55,137	63,218

*deviations from the 182 day contract should be noted on the salary schedule
 and should meet the pro rata share of the above schedule

ESCAMBIA COUNTY BOARD OF EDUCATION
SALARY SCHEDULE
(EFFECTIVE October 1, 2022 - September 30, 2023)

CENTRAL OFFICE - Support
240 DAYS

STEP	SEC01	SSE01	PIB01	TSI01	ACC01	PBB01	ACS01	APP01	NTW01	TTI01
0	33,187	38,494	38,641	45,774	47,897	51,423	55,014	43,420	46,020	40,820
1	33,519	38,879	39,027	46,232	48,376	51,937	55,564	43,854	46,480	41,228
2	33,854	39,268	39,418	46,694	48,860	52,457	56,120	44,293	46,945	41,640
3	34,193	39,660	39,812	47,161	49,348	52,981	56,681	44,736	47,414	42,057
4	34,535	40,057	40,210	47,633	49,842	53,511	57,248	45,183	47,889	42,477
5	34,880	40,458	40,612	48,109	50,340	54,046	57,820	45,635	48,367	42,902
6	35,229	40,862	41,018	48,590	50,844	54,587	58,398	46,091	48,851	43,331
7	35,581	41,271	41,428	49,076	51,352	55,132	58,982	46,552	49,340	43,765
8	35,937	41,683	41,843	49,567	51,866	55,684	59,572	47,018	49,833	44,202
9	36,296	42,100	42,261	50,062	52,384	56,241	60,168	47,488	50,331	44,644
10	36,659	42,521	42,684	50,563	52,908	56,803	60,770	47,963	50,835	45,091
11	37,026	42,947	43,111	51,069	53,437	57,371	61,377	48,442	51,343	45,542
12	37,396	43,376	43,542	51,579	53,972	57,945	61,991	48,927	51,856	45,997
13	37,770	43,810	43,977	52,095	54,511	58,524	62,611	49,416	52,375	46,457
14	38,148	44,248	44,417	52,616	55,056	59,109	63,237	49,910	52,899	46,922
15	38,529	44,690	44,861	53,142	55,607	59,701	63,870	50,409	53,428	47,391
16	38,914	45,137	45,310	53,674	56,163	60,298	64,508	50,913	53,962	47,865
17	39,304	45,589	45,763	54,210	56,725	60,900	65,153	51,422	54,502	48,343
18	39,697	46,045	46,220	54,752	57,292	61,509	65,805	51,937	55,047	48,827
19	40,094	46,505	46,683	55,300	57,865	62,125	66,463	52,456	55,597	49,315
20	40,494	46,970	47,149	55,853	58,443	62,746	67,128	52,981	56,153	49,808
21	40,899	47,440	47,621	56,412	59,028	63,373	67,799	53,510	56,715	50,306
22	41,308	47,914	48,097	56,976	59,618	64,007	68,477	54,046	57,282	50,809
23	41,721	48,393	48,578	57,545	60,214	64,647	69,162	54,586	57,855	51,317
24	42,139	48,877	49,064	58,121	60,816	65,294	69,853	55,132	58,433	51,831
25	42,560	49,366	49,554	58,702	61,425	65,947	70,552	55,683	59,018	52,349
26	42,986	49,860	50,050	59,289	62,039	66,606	71,257	56,240	59,608	52,872
27	43,416	50,358	50,550	59,882	62,659	67,272	71,970	56,802	60,204	53,401
28	43,850	50,862	51,056	60,481	63,286	67,945	72,690	57,370	60,806	53,935
29	44,288	51,370	51,567	61,086	63,919	68,624	73,416	57,944	61,414	54,474
30	44,731	51,884	52,082	61,696	64,558	69,310	74,151	58,524	62,028	55,019
31	45,178	52,403	52,603	62,313	65,203	70,004	74,892	59,109	62,648	55,569
32	45,630	52,927	53,129	62,937	65,856	70,704	75,641	59,700	63,275	56,125
33	46,086	53,456	53,660	63,566	66,514	71,411	76,397	60,297	63,908	56,686
34	46,547	53,991	54,197	64,202	67,179	72,125	77,161	60,900	64,547	57,253
35	47,013	54,531	54,739	64,844	67,851	72,846	77,933	61,509	65,192	57,826

SUPPLEMENTS (per year):

BMS ANNUAL SUPPLEMENT (RECORDER OF \$2,400

ADD: \$5,000.00 FOR IN-FIELD CERTIFICATION (CNP Director, Maintenance, Technology)

***Appropriate documentation/certification required.*

Maximum of \$5,000.00 per employee allowed for in-field certification for supplement purposes

SUPPLEMENTS: *{All supplements are in effect for a period of one contract year. However, should the supplement recipient resign or supplemental duties be terminated prior to the end of that year, the amount paid will be prorated on the number of days worked.}*

**ESCAMBIA COUNTY BOARD OF EDUCATION
SALARY SCHEDULE
{EFFECTIVE October 1, 2022 - September 30, 2023}**

OTHER SUPPORT PERSONNEL

STEP	JS01	SDO4	CACO	MHSC	SBSW
0	25,643	24,682	43,363	43,363	43,363
1	25,643	24,682	43,363	43,363	43,363
2	25,643	24,682	43,363	43,363	43,363
3	25,643	24,682	43,363	43,363	43,363
4	25,643	24,682	43,363	43,363	43,363
5	25,643	24,682	43,363	43,363	43,363
6	27,341	26,732	49,784	49,784	49,784
7	27,341	26,732	49,784	49,784	49,784
8	27,341	26,732	49,784	49,784	49,784
9	27,341	26,732	49,784	49,784	49,784
10	27,341	26,732	49,784	49,784	49,784
11	27,341	26,732	49,784	49,784	49,784
12	27,744	27,124	51,367	51,367	51,367
13	27,744	27,124	51,367	51,367	51,367
14	27,744	27,124	51,367	51,367	51,367
15	28,145	27,528	52,539	52,539	52,539
16	28,145	27,528	52,539	52,539	52,539
17	28,145	27,528	52,539	52,539	52,539
18	28,145	27,528	52,539	52,539	52,539
19	28,145	27,528	52,539	52,539	52,539
20	28,145	27,528	52,539	52,539	52,539
21	28,145	27,528	52,539	52,539	52,539
22	28,566	27,933	53,898	53,898	53,898
23	28,566	27,933	53,898	53,898	53,898
24	28,566	27,933	53,898	53,898	53,898
25	28,566	27,933	53,898	53,898	53,898
26	28,566	27,933	53,898	53,898	53,898
27	28,986	28,336	55,917	55,917	55,917
28	28,986	28,336	55,917	55,917	55,917
29	28,986	28,336	55,917	55,917	55,917
30	28,986	28,336	55,917	55,917	55,917
31	28,986	28,336	55,917	55,917	55,917
32	28,986	28,336	55,917	55,917	55,917
33	28,986	28,336	55,917	55,917	55,917
34	28,986	28,336	55,917	55,917	55,917
35	28,986	28,336	55,917	55,917	55,917

ESCAMBIA COUNTY BOARD OF EDUCATION
SALARY SCHEDULE
{EFFECTIVE October 1, 2022 - September 30, 2023}

AIDES / BOOKKEEPERS / CUSTODIAN / CNP

STEP	SEA01	TAA01	OAA01	PTA01	SCR01	BKP01	CNB01	J7C01	J8C01	6LWA	7LWA
0	19,986	19,986	19,986	21,216	22,194	26,951	35,000	20,400	23,149	17,487	20,402
1	20,186	20,186	20,186	21,428	22,416	27,221	35,350	20,604	23,380	17,662	20,606
2	20,388	20,388	20,388	21,642	22,640	27,493	35,704	20,810	23,614	17,838	20,812
3	20,592	20,592	20,592	21,859	22,867	27,768	36,061	21,018	23,850	18,017	21,020
4	20,798	20,798	20,798	22,077	23,095	28,045	36,421	21,228	24,089	18,197	21,230
5	21,005	21,005	21,005	22,298	23,326	28,326	36,785	21,441	24,330	18,379	21,443
6	21,216	21,216	21,216	22,521	23,559	28,609	37,153	21,655	24,573	18,563	21,657
7	21,428	21,428	21,428	22,746	23,795	28,895	37,525	21,872	24,819	18,748	21,874
8	21,642	21,642	21,642	22,974	24,033	29,184	37,900	22,090	25,067	18,936	22,092
9	21,858	21,858	21,858	23,204	24,273	29,476	38,279	22,311	25,318	19,125	22,313
10	22,077	22,077	22,077	23,436	24,516	29,771	38,662	22,534	25,571	19,317	22,537
11	22,298	22,298	22,298	23,670	24,761	30,068	39,048	22,760	25,827	19,510	22,762
12	22,521	22,521	22,521	23,907	25,009	30,369	39,439	22,987	26,085	19,705	22,989
13	22,746	22,746	22,746	24,146	25,259	30,673	39,833	23,217	26,346	19,902	23,219
14	22,973	22,973	22,973	24,387	25,511	30,979	40,232	23,449	26,609	20,101	23,452
15	23,203	23,203	23,203	24,631	25,767	31,289	40,634	23,684	26,875	20,302	23,686
16	23,435	23,435	23,435	24,877	26,024	31,602	41,040	23,921	27,144	20,505	23,923
17	23,670	23,670	23,670	25,126	26,284	31,918	41,451	24,160	27,415	20,710	24,162
18	23,906	23,906	23,906	25,377	26,547	32,237	41,865	24,401	27,690	20,917	24,404
19	24,145	24,145	24,145	25,631	26,813	32,560	42,284	24,645	27,967	21,126	24,648
20	24,387	24,387	24,387	25,888	27,081	32,885	42,707	24,892	28,246	21,337	24,894
21	24,631	24,631	24,631	26,146	27,352	33,214	43,134	25,141	28,529	21,551	25,143
22	24,877	24,877	24,877	26,408	27,625	33,546	43,565	25,392	28,814	21,766	25,395
23	25,126	25,126	25,126	26,672	27,901	33,882	44,001	25,646	29,102	21,984	25,649
24	25,377	25,377	25,377	26,939	28,180	34,221	44,441	25,903	29,393	22,204	25,905
25	25,631	25,631	25,631	27,208	28,462	34,563	44,885	26,162	29,687	22,426	26,164
26	25,887	25,887	25,887	27,480	28,747	34,908	45,334	26,423	29,984	22,650	26,426
27	26,146	26,146	26,146	27,755	29,034	35,258	45,787	26,687	30,284	22,877	26,690
28	26,407	26,407	26,407	28,033	29,325	35,610	46,245	26,954	30,587	23,105	26,957
29	26,671	26,671	26,671	28,313	29,618	35,966	46,708	27,224	30,892	23,336	27,227
30	26,938	26,938	26,938	28,596	29,914	36,326	47,175	27,496	31,201	23,570	27,499
31	27,207	27,207	27,207	28,882	30,213	36,689	47,646	27,771	31,513	23,806	27,774
32	27,480	27,480	27,480	29,171	30,515	37,056	48,123	28,049	31,829	24,044	28,052
33	27,754	27,754	27,754	29,462	30,821	37,427	48,604	28,329	32,147	24,284	28,332
34	28,032	28,032	28,032	29,757	31,129	37,801	49,090	28,613	32,468	24,527	28,615
35	28,312	28,312	28,312	30,055	31,440	38,179	49,581	28,899	32,793	24,772	28,902

ESCAMBIA COUNTY BOARD OF EDUCATION
SALARY SCHEDULE
{EFFECTIVE October 1, 2022 - September 30, 2023}

CHILD NUTRITION PERSONNEL

EXPERIENCE	LMEH	LMEM	LMFL / LMHU / LMPC / LMNM / LMNH * NEW MANAGERS (HIRED AFTER 07/01/2006)	LMRP	LMNE
	{2022-2023}* SEE*	{2022-2023}* SEE*	{2022-2023}* 23,994	{2022-2023}* SEE*	{2022-2023}* SEE*
0	SEE*	SEE*	23,994	SEE*	SEE*
1	SEE*	SEE*	23,994	SEE*	SEE*
2	SEE*	SEE*	23,994	SEE*	SEE*
3	SEE*	SEE*	23,994	SEE*	SEE*
4	SEE*	SEE*	23,994	SEE*	SEE*
5	SEE*	SEE*	23,994	SEE*	SEE*
6	31,256	32,609	24,355	30,101	30,101
7	31,256	32,609	24,355	30,101	30,101
8	31,256	32,609	24,355	30,101	30,101
9	31,569	32,935	24,599	30,402	30,402
10	31,885	33,265	24,845	30,707	30,707
11	32,204	33,598	25,094	31,015	31,015
12	32,527	33,934	25,345	31,326	31,326
13	32,853	34,274	25,599	31,640	31,640
14	33,182	34,617	25,855	31,957	31,957
15	33,514	34,964	26,114	32,277	32,277
16	33,850	35,314	26,376	32,600	32,600
17	34,189	35,668	26,640	32,926	32,926
18	34,531	36,025	26,907	33,256	33,256
19	34,877	36,386	27,177	33,589	33,589
20	35,226	36,750	27,449	33,925	33,925
21	35,579	37,118	27,724	34,265	34,265
22	35,935	37,490	28,002	34,608	34,608
23	36,295	37,865	28,283	34,955	34,955
24	36,658	38,244	28,566	35,305	35,305
25	37,025	38,627	28,852	35,659	35,659
26	37,396	39,014	29,141	36,016	36,016
27	37,770	39,405	29,433	36,377	36,377
28	38,148	39,800	29,728	36,741	36,741
29	38,530	40,198	30,026	37,109	37,109
30	38,916	40,600	30,327	37,481	37,481
31	39,306	41,006	30,631	37,856	37,856
32	39,700	41,417	30,938	38,235	38,235
33	40,097	41,832	31,248	38,618	38,618
34	40,498	42,251	31,561	39,005	39,005
35	40,903	42,674	31,877	39,396	39,396

*SUPPLEMENTS: All supplements are in effect for a period of one contract year. However, should the supplement recipient resign or supplemental duties be terminated prior to the end of that year, the amount paid will be prorated on the number of days worked.

- *LM1 ADD \$1,500 FOR ENROLLMENT OF 150-350 STUDENTS
- *LM2 ADD \$2,500 FOR ENROLLMENT OF 351-500 STUDENTS
- *LM3 ADD \$3,500 FOR ENROLLMENT OF 501-749 STUDENTS
- *LM5 ADD \$4,500 FOR ENROLLMENT OF 750 OR MORE STUDENTS
- **LM4 ADD \$3,000 FOR K-12 HEALTHY HUNGER-FREE KIDS ACT
- ALM ADD \$3,000 TO ASSIST LUNCHROOM MANAGER UP TO 5 HOURS PER WEEK (MUST SERVE GRADES K-12 WITH COMBINED ENROLLMENT OF AT LEAST 700 STUDENTS)

**ESCAMBIA COUNTY BOARD OF EDUCATION
SALARY SCHEDULE
(EFFECTIVE October 1, 2022 - September 30, 2023)**

TRANSPORTATION / MAINTENANCE

STEP	BDR01	SBA01	TB101	TSF01	THM01	TM01	HVAC	CA01	GM01
0	18,358	9,895	26,559	52,759	42,066	38,946	41,986	41,986	39,428
1	18,542	9,994	26,825	53,287	42,487	39,335	42,406	42,406	39,822
2	18,727	10,094	27,093	53,819	42,912	39,729	42,830	42,830	40,221
3	18,914	10,195	27,364	54,358	43,341	40,126	43,258	43,258	40,623
4	19,103	10,297	27,637	54,901	43,774	40,527	43,691	43,691	41,029
5	19,294	10,400	27,914	55,450	44,212	40,933	44,128	44,128	41,439
6	19,487	10,504	28,193	56,005	44,654	41,342	44,569	44,569	41,854
7	19,682	10,609	28,475	56,565	45,100	41,755	45,015	45,015	42,272
8	19,879	10,715	28,760	57,130	45,551	42,173	45,465	45,465	42,695
9	20,078	10,822	29,047	57,702	46,007	42,595	45,919	45,919	43,122
10	20,279	10,930	29,338	58,279	46,467	43,021	46,379	46,379	43,553
11	20,481	11,040	29,631	58,862	46,932	43,451	46,842	46,842	43,989
12	20,686	11,150	29,927	59,450	47,401	43,885	47,311	47,311	44,428
13	20,893	11,261	30,227	60,045	47,875	44,324	47,784	47,784	44,873
14	21,102	11,374	30,529	60,645	48,354	44,767	48,262	48,262	45,321
15	21,313	11,488	30,834	61,252	48,837	45,215	48,744	48,744	45,775
16	21,526	11,603	31,143	61,864	49,326	45,667	49,232	49,232	46,232
17	21,741	11,719	31,454	62,483	49,819	46,124	49,724	49,724	46,695
18	21,959	11,836	31,768	63,108	50,317	46,585	50,221	50,221	47,162
19	22,178	11,954	32,086	63,739	50,820	47,051	50,724	50,724	47,633
20	22,400	12,074	32,407	64,376	51,329	47,522	51,231	51,231	48,110
21	22,624	12,195	32,731	65,020	51,842	47,997	51,743	51,743	48,591
22	22,850	12,316	33,058	65,670	52,360	48,477	52,261	52,261	49,077
23	23,079	12,440	33,389	66,327	52,884	48,961	52,783	52,783	49,567
24	23,310	12,564	33,723	66,990	53,413	49,451	53,311	53,311	50,063
25	23,543	12,690	34,060	67,660	53,947	49,946	53,844	53,844	50,564
26	23,778	12,817	34,401	68,336	54,486	50,445	54,383	54,383	51,069
27	24,016	12,945	34,745	69,020	55,031	50,950	54,926	54,926	51,580
28	24,256	13,074	35,092	69,710	55,581	51,459	55,476	55,476	52,096
29	24,499	13,205	35,443	70,407	56,137	51,974	56,030	56,030	52,617
30	24,744	13,337	35,798	71,111	56,699	52,493	56,591	56,591	53,143
31	24,991	13,470	36,155	71,822	57,266	53,018	57,157	57,157	53,674
32	25,241	13,605	36,517	72,540	57,838	53,548	57,728	57,728	54,211
33	25,494	13,741	36,882	73,266	58,417	54,084	58,306	58,306	54,753
34	25,749	13,878	37,251	73,999	59,001	54,625	58,889	58,889	55,301
35	26,006	14,017	37,624	74,739	59,591	55,171	59,477	59,477	55,854

SUPPLEMENTS FOR EXTRA ROUTES:

BDAA/BDAB	ALTERNATIVE SCHOOL ROUTE	(ALT)	4,532	4,532	4,532	4,532	4,532	4,532
BDV	CAREER TECHNICAL ROUTE	(VOC)	4,532	4,532	4,532	4,532	4,532	4,532
BDV3	CAREER TECHNICAL (THIRD ROUTE)	(VOC)	2,266	2,266	2,266	2,266	2,266	2,266
BDGA/BDGB/BDGH	ENRICHMENT/GIFTED ROUTE	(ENR)	2,266	2,266	2,266	2,266	2,266	2,266
BDX	TRANSFER ROUTE-MCCALL TO FLOMATON	(TSF)	2,266	2,266	2,266	2,266	2,266	2,266
BDE	BAND/ATHLETIC TRANSFER ROUTE	{BAND/ATHL}	1,074	1,074	1,074	1,074	1,074	1,074
FDTP	\$16.50/HR - FIELD TRIP							

ADD: \$1,000.00 SUPPLEMENT FOR BUS AIDES HOLDING A MEDICAL CERTIFICATION

ADD: \$1,100.00 SUPPLEMENT FOR SPECIAL NEEDS DRIVERS

ADD: \$6,000.00 FOR CREW LEADER SUPPLEMENTS (to be assigned by Director of Operations annually)

ADD: \$10,000.00 SUPPLEMENT TO ONE DESIGNATED SHOP FOREMAN FOR INITIAL AND ON-GOING TRAINING SERVICES COUNTYWIDE

**Appropriate documentation/certification required.

SUPPLEMENTS: (All supplements are in effect for a period of one contract year. However, should the supplement recipient resign or supplemental duties be terminated prior to the end of that year, the amount paid will be prorated on the number of days worked.)

**ESCAMBIA COUNTY BOARD OF EDUCATION
SALARY SCHEDULE
{EFFECTIVE October 1, 2022 - September 30, 2023}**

SUBSTITUTES (Regular School Term)

TEACHERS:	
DEGREED TEACHER (Minimum 4 year (Bachelor) Degree)	110.00 PER DAY
NON-DEGREED	80.00 PER DAY
NURSES:	
REGISTERED NURSE	100.00 PER DAY
LPN AIDE	80.00 PER DAY
SUPPORT PERSONNEL	10.00 PER HOUR
BUS DRIVERS (ROUTES):	
BUS DRIVERS - REGULAR	75.00 PER DAY
BUS DRIVERS - SPECIAL NEEDS	75.00 PER DAY
BUS DRIVERS (EXTRA RUNS):	
SPECIAL NEEDS (DRIVE A.M. & P.M. RUNS)	25.00 PER DAY
CAREER TECH (DRIVE A.M. & P.M. RUNS)	25.00 PER DAY
CAREER TECH (MID-DAY/3RD RUN ONLY)	12.50 PER DAY
ALTERNATIVE SCHOOL (DRIVE A.M. & P.M. RUNS)	25.00 PER DAY
BAND/ATHLETIC RUNS / SCHOOL-TO-SCHOOL / 1-WAY ONLY)	10.00 PER DAY

EXTRA-CURRICULAR PROGRAMS: PERSONNEL / SUBSTITUTES

EXTRA-CURRICULAR / SUMMER PROGRAMS: TEACHERS (CERTIFIED)	22.50 PER HOUR
EXTRA-CURRICULAR / SUMMER PROGRAMS: AIDES	11.25 PER HOUR
EXTRA-CURRICULAR / SUMMER PROGRAMS: NURSE (RN)	18.50 PER HOUR
EXTRA-CURRICULAR / SUMMER PROGRAMS: NURSE (LPN)	15.00 PER HOUR
EXTRA-CURRICULAR / SUMMER PROGRAMS: BUS DRIVERS	32.00 PER ROUND TRIP
SUMMER MAINTENANCE	9.50 PER HOUR
SUMMER FOOD SERVICE PROGRAM MANAGER	22.00 PER HOUR
SUMMER FOOD SERVICE PROGRAM WORKER	15.00 PER HOUR
SATURDAY SCHOOL TEACHERS	25.00 PER HOUR
SATURDAY SCHOOL AIDES	15.00 PER HOUR
LEAD TEACHERS/SITE COORDINATORS	25.00 PER HOUR
COMMUNITY EDUCATORS	15.00 PER HOUR
EXTRA-CURRICULAR PROGRAMS: DATA PROCESSING/CLERICAL	15.00 PER HOUR
COLLEGE WORKERS/TUTORS (earned at least 48 semester hours)	10.00 PER HOUR
STUDENT WORKERS/TUTORS	7.25 PER HOUR

STIPENDS

{OFF-CONTRACT STIPEND RATES}

ALL CERTIFIED EMPLOYEES	100.00 PER DAY
ALL CERTIFIED EMPLOYEES	50.00 PER 1/2 DAY
ALL NON-CERTIFIED EMPLOYEES	50.00 PER DAY
ALL NON-CERTIFIED EMPLOYEES	25.00 PER 1/2 DAY

ESCAMBIA COUNTY BOARD OF EDUCATION
 SUPPLEMENT SALARY SCHEDULE EFFECTIVE October 1, 2022 - September 30, 2023:
 SUPPLEMENTS PAID FROM COUNTY FUNDS
 ATHLETICS

{ALL SUPPLEMENTS ARE IN EFFECT FOR A PERIOD OF ONE SCHOLASTIC YEAR.}
 *** SEE SUPPLEMENT ATTACHMENT ***

SCHOOLS ELIGIBLE FOR ATHLETIC SUPPLEMENTS:	
ESCAMBIA COUNTY HIGH SCHOOL	(4-A)
W S NEAL HIGH SCHOOL	(4-A)
FLONATON HIGH SCHOOL (Grades 9-12)	(3-A)
FLONATON HIGH SCHOOL (Grades 7-8)	
ESCAMBIA COUNTY MIDDLE SCHOOL	
POLLARD-MCCALL SCHOOL	
W S NEAL MIDDLE SCHOOL	
ATDR	
* ATHLETIC DIRECTOR (HIGH SCHOOLS ONLY)	\$3,500
VARSITY SPORTS:	
* HEAD COACH:	
FOOTBALL	\$7,000 (Additional Supplement: 3 Months)
BASEBALL	\$5,100
BASKETBALL (BOYS)	\$5,100
BASKETBALL (GIRLS)	\$5,100
SOFTBALL	\$5,100
WRESTLING	\$5,100
VOLLEYBALL	\$5,100
TRACK	\$2,500
CROSS COUNTRY	\$2,500
TENNIS	\$2,000
GOLF	\$2,000
* ASSISTANT COACH:	
FOOTBALL	\$5,000
FOOTBALL - OFFENSIVE COORDINATOR	\$1,500
FOOTBALL - DEFENSIVE COORDINATOR	\$1,500
BASEBALL	\$2,500
BASKETBALL (BOYS)	\$2,500
BASKETBALL (GIRLS)	\$2,500
SOFTBALL	\$2,500
VOLLEYBALL	\$2,500
TRACK/CROSS COUNTRY	\$1,500
JUNIOR VARSITY / MIDDLE SCHOOL SPORTS:	
* HEAD COACH:	
FOOTBALL	\$5,000
FOOTBALL (ASSISTANT COACH)	\$1,500
BASEBALL	\$1,500
BASKETBALL (BOYS)	\$1,500
BASKETBALL (GIRLS)	\$1,500
SOFTBALL	\$1,500
VOLLEYBALL	\$1,500

AHSAA Class (Varsity Football):	
Class 5-A	(7 - Assistant Coaches)
Class 4-A	(6 - Assistant Coaches)
Class 3-A	(5 - Assistant Coaches)
Class 2-A	(4 - Assistant Coaches)

SUPPLEMENTS: (All supplements are in effect for a period of one contract year. However, should the supplement recipient resign or supplemental duties be terminated prior to the end of that year, the amount paid will be prorated on the number of days worked.)

*Must maintain a valid Alabama CDL License with active Alabama School Bus Driver Certificate unless waived by the Superintendent for valid circumstances

ESCAMBIA COUNTY BOARD OF EDUCATION
SUPPLEMENTAL SALARY SCHEDULE EFFECTIVE October 1, 2022 - September 30, 2023

SUPPLEMENTS PAID FROM COUNTY FUNDS
EXTRACURRICULAR: BAND, CHORAL, CHEERLEADER

{ALL SUPPLEMENTS ARE IN EFFECT FOR A PERIOD OF ONE SCHOLASTIC YEAR.}
... SEE SUPPLEMENT ATTACHMENT ...

BAND DIRECTORS
... SEE ATTACHMENT ...

	ADDITIONAL SUPPLEMENT
BAND ESCAMBIA COUNTY HIGH SCHOOL	\$5,000 1 MONTH
BAND FLOMATON HIGH SCHOOL	\$5,000 1 MONTH
BAND W S NEAL HIGH SCHOOL	\$5,000 1 MONTH

ASSISTANT BAND DIRECTOR
... SEE ATTACHMENT ...

	ADDITIONAL SUPPLEMENT
ESCAMBIA COUNTY MIDDLE/HIGH SCHOOLS	\$3,000
W. S. NEAL MIDDLE/HIGH SCHOOLS	\$3,000
1/2 MONTH	1/2 MONTH
1/2 MONTH	1/2 MONTH

CHOR	ESCAMBA COUNTY MIDDLE/HIGH SCHOOLS	CHORAL PROGRAM DIRECTOR
------	------------------------------------	-------------------------

SUPPLEMENT
1 MONTH

CHEERLEADER SPONSORS
*** SEE ATTACHMENT ***

CLHS	Varsity	\$2,500 (One per school)
CLHS	Junior Varsity / Middle School	\$1,200 (One per school)
CLHS	Escambia County High School	\$2,500
CLMS	W. S. Neal High School	\$2,500
CLMS	Flomaton High School (Grades 9-12)	\$2,500
CLMS	Flomaton High School (Grades 7-8)	\$1,200
CLMS	Escambia County Middle School	\$1,200
CLMS	W. S. Neal Middle School	\$1,200
CLMS	Pollard-McCall Junior High School	\$1,200

SUPPLEMENTS: {All supplements are in effect for a period of one contract year. However, should the supplement recipient resign or supplemental duties be terminated prior to the end of that year, the amount paid will be prorated on the number of days worked.}

ESCAMBIA COUNTY BOARD OF EDUCATION
 SUPPLEMENT SALARY SCHEDULE EFFECTIVE October 1, 2022 - September 30, 2023
 SUPPLEMENTS - BY FUNDING SOURCE
 (ALL SUPPLEMENTS ARE IN EFFECT FOR ONE CONTRACT YEAR OR GRANT PERIOD.)

FEDERAL FUNDS:

FEDERAL TITLE, LOCAL AND/OR STATE FUNDS RECRUITMENT & RETENTION 10,000.00 (Maximum per contract year)

STATE FUNDS:

JOB\$ FOR ALABAMA GRADUATES (JAG) FUNDE\$ JOBS FOR ALABAMA GRADUATES (JAG)-ECHS 5,000.00

LOCAL SCHOOL FUNDS:

*SUPPLEMENTS FOR SCHOOL SECRETARIES, OFFICE AIDES AND OTHER SCHOOL PERSONNEL ARE AT THE DISCRETION OF THE PRINCIPAL AND ARE PAID FROM LOCAL SCHOOL FUNDS.

SUPPLEMENTS: (All supplements are in effect for a period of one contract year. However, should the supplement recipient resign or supplemental duties be terminated prior to the end of that year, the amount paid will be prorated on the number of days worked.)

DESK REVIEW FY 2023 ANNUAL BUDGET

Revised 05/18/2022
Original: x
Amendment: _____

Reviewed by: _____
Date reviewed: _____
Date approved: _____

LEA Escambia County
CLB No. 027

REVIEW ITEM	YES	NO	N/A
1. Cover Page - Are all items filled in and are signatures "original"?	<input checked="" type="radio"/>	N	N/A
2. Budget Summary - Do amounts agree with the electronic file?	<input checked="" type="radio"/>	N	N/A
3. Attachments -			
A. Are Millage rates included? <i>(N/A for Start-up Charter Schools)</i>	<input checked="" type="radio"/>	N	N/A
B. Are Salary Schedules based on 187 days included?	<input checked="" type="radio"/>	N	N/A
C. Are Salary Schedules based on 189 days included? <i>(Math and Science Teacher Program)</i>	<input checked="" type="radio"/>	N	N/A
D. Do Teacher Salary Schedules reflect at least 100% of State Minimum Salary Schedule? <i>(N/A for Start-up Charter Schools)</i>	<input checked="" type="radio"/>	N	N/A
E. Is CNP Verification and Certification included?	<input checked="" type="radio"/>	N	N/A
4. Budget Edits (automated) - Have exceptions been analyzed and resolved?	Y	N	N/A
A. Foundation Program			
1. Revenues (11-4-1110, Fund Source 1110, appr year 0) must equal the amount allocated by the State.	<input checked="" type="radio"/>	N	N/A
2. If current units funds are budgeted, (11-4-1120-XXX-XXXX-1110-0), the amount budgeted must equal the State allocation amount. <i>Note that these do not have to be budgeted with the original budget submission.</i>	Y	N	<input checked="" type="radio"/>
3. Additional 1% of salary allocation per Act 97-238 (11-4-1530-XXX-XXXX-1110-0) must equal amount calculated by the State.	Y	N	<input checked="" type="radio"/>
4. Local revenues calculated at 10.0 mills ((11-4-6010 thru 6590, (Fund Source 1110), appr year 0)) must equal amount calculated by the State.	<input checked="" type="radio"/>	N	N/A
5. Foundation expenditures (11-5-XXXX-XXX-XXXX-1110-0) must equal revenues budgeted for foundation program (11-4-XXXX-XXX-XXXX-1110-0).	<input checked="" type="radio"/>	N	N/A

	YES	NO	N/A
6. a. Expenditures for salaries (11-5-Function Codes 1000-2999 and Object Codes 010-099 Fund Source 1110, appr year 0) must be equal to or greater than the amount calculated by the State. <i>(If object 112 is funded from 1110 please include in this edit check.) (N/A for Start-up Charter Schools)</i>	Y	N	N/A
b. Expenditures for instructional salaries and benefits (11-5(1000-2999), obj 010-299, f.s.1110) must be at least equal to or greater than the total of the foundation program calculation for salaries, foundation calculation for benefits, and the 1% of salary allocation per Act 97-238. <i>(N/A for Start-up Charter Schools)</i>	Y	N	N/A
7. Expenditures for student materials (XX-5, appr year 0, special use code 0001) must be equal to or greater than the amount calculated by the State. *	Y	N	N/A
8. Expenditures for textbooks/digital resources (XX-5- appr year 0, special use code 0002) must be equal to or greater than the amount calculated by the State. *	Y	N	N/A
9. Expenditures for technology (XX-5- appr year 0, special use code 0003) must be equal to or greater than the amount calculated by the State. *	Y	N	N/A
10. Expenditures for professional development (XX-5-2215, appr year 0, special use code 0004) must be equal to or greater than the amount calculated by the State. *	Y	N	N/A
11. Expenditures for library enhancement (XX-5-2220, appr year 0, special use code 0005) must be equal to or greater than the amount allocated by the State. *	Y	N	N/A
* Exclude transfer outs (XX-5-9910-920,922,923) and federal fund sources (3000-5999) from edits.			
12. Has CNP transfer from (11-5-9910-920-XXXX-1110, 6001-0-9700-0034) and transfer to (12-4-9210-cccc-5101-0-0000-0034) been budgeted? <i>Note: This coding is an exception to the requirement that fund sources remain the same when transferred between fund types!</i>	Y	N	N/A

B. TEAMS

1. There are no expenditures (11-5-XXXX-XXX-XXXX-1132-0) Coded to insurance, object code 210.	Y	N	N/A
---	---	---	-----

C. Transportation Operational

1. Revenues (11-4-1310-XXX-XXXX-1310-0) must equal the amount allocated by the State.	Y	N	N/A
---	---	---	-----

	YES	NO	N/A
2. Expenditures (11-5-XXXX-XXX-XXXX-1310-0) must balance to revenues (11-4-1310-XXX-XXXX-1310-0).	Ⓢ	N	N/A
3. Expenditures in fund source 1310 must be coded to function codes 4110-4130, 4132-4141, 4170, 4180, 4183-4184, 4186 or 4190.	Ⓢ	N	N/A
D. <u>Transportation Fleet Renewal</u>			
1. Revenues (13 or 14-4-1320-XXX-XXXX-1320-0) must equal the amount allocated by the State.	Ⓢ	N	N/A
2. Expenditures can only be spent on new buses or debt service for new bus purchases (14-5-(4120-4130)-531-XXXX-1320) or (13/14-(8000-8999)-(610-619/930-939)-XXXX-1320) <i>Fleet renewal funds are to retain 1320 fund source, even if transferred between fund types 13 and 14. (Transfers between 13 and 14 will require an exception for the critical error.)</i>	Ⓢ	N	N/A
E. <u>Capital Outlay</u>			
1. Revenues (13 or 14-4-2120-XXX-XXXX-2120-0) must equal the amount allocated by the State.	Ⓢ	N	N/A
2. Local revenues or local payments on behalf ((13 or 14)-4-(6010-6590, 8430)-XXX-XXXX-2120-0) must be => amount calculated on the State allocation sheet under Capital Purchases Local Funds OR expenditures for local debt service (XX-5-(8000-8999)-(931,932)-9200-6XXX, 8430-X-9200-0030) must be => amount calculated on State allocation sheet under Capital Purchases Local Funds.	Ⓢ	N	N/A
3. Are Public School Capital Outlay funds expended for Capital Projects, Debt Service, or insurance on buildings? If not, is the amount reflected on the Flexibility Form? <i>Public School Funds are to retain 2120 Fund Source, even if funds are transferred between Fund Types 13 and 14.</i>	Ⓢ	N	N/A
4. a. If LEA has leveraged Capital Funds, are these funds budgeted in 13 or 14-4-2120-000-0000-8410-0-0000-0000?	Y	N	Ⓢ
b. Are debt expenditures for leveraged Capital funds budgeted in 13 or 14-5-8100-(931, 932)-9200-8410-0-9200-0000?	Y	N	Ⓢ
5. a. If LEA has Capital Purchase GAP Coverage, are these funds budgeted in 14-4-2120-000-0000-8411-0-0000-0000?	Y	N	Ⓢ
b. Are expenditures for GAP coverage budgeted in 14-5-XXXX-(395)-XXXX-8411-0-XXXX-XXXX?	Ⓢ	N	N/A

	YES	NO	N/A
6. <i>a.</i> If LEA has leveraged Capital Funds (QSCB), are these funds budgeted in 13 or 14-4-2120-000-0000-9116-0-0000-0000?	Y	N	N/A
<i>b.</i> Are debt expenditures for leveraged Capital funds (QSCB) budgeted in 13 or 14-5-8100-932-9200-9116-0-9200-0000?	Y	N	N/A
F. <u>At Risk (fund source 1410)</u>			
1. Revenues (11-4-1410-000-XXXX-1410-0-0000-XXXX) must equal the amount allocated by the state.	Y	N	N/A
2. Expenditures ((11-5-XXXX-XXX-XXXX-1410-0-(1700, 1810, 4600, or 8XXX) -XXXX)) must balance to revenues.	Y	N	N/A
G. <u>School Nurses Program (at least one nurse per system)</u>			
1. Revenues (11-4-1220-000-XXXX-1220-0-0000-XXXX) must equal the amount allocated by the State.	Y	N	N/A
2. Expenditures (11-5-2140-XXX-XXXX-1220-0-XXXX-XXXX) must balance to revenues. (Expenditures must be to 2140 function.)	Y	N	N/A
3. Must have some expenditures (11-5-2140-121-XXXX-1220-0-XXXX-XXXX must be greater than zero) in object code 121 (registered nurse).	Y	N	N/A
H. <u>Technology Coordinator</u>			
1. Revenues (11-4-1221-000-XXXX-1221-0-0000-XXXX) must equal the amount allocated by the State.	Y	N	N/A
2. Expenditures (11-5-XXXX-XXX-XXXX-1221-0-XXXX-XXXX) must balance to revenues.	Y	N	N/A
I. <u>Career Tech O & M</u>			
1. Revenues (11-4-1222-000-XXXX-1222-0-0000-XXXX) must equal the amount allocated by the State.	Y	N	N/A
2. Expenditures (11-5-XXXX-XXX-XXXX-1222-0-XXXX-XXXX) must balance to revenues.	Y	N	N/A
3. Have all expenditures been coded using program codes 1661, 1664, or 3000-3999?	Y	N	N/A

- | | YES | NO | N/A |
|---|-----|----|-----|
| 4. Are expenditures only for Purchased Services and Materials and Supplies limited to object codes 340-343, 360, 363, 380, 382-383, 390-391, 394, 410-414, 419, 420-425, 429, 490-497, 499, 540-543, 545, and 589? <i>(Use of additional codes must be approved by Dawn Morrison)</i> | Y | N | N/A |

J. **Alabama Reading Initiative**

- | | | | |
|---|---|---|-----|
| 1. Revenues (11-4-1230-000-XXXX-1230-0-0000-XXXX) must equal the amount allocated by the State. <i>(If allocation has not been calculated, these funds should not be budgeted).</i> | Y | N | N/A |
| 2. Expenditures (11-5-XXXX-XXX-XXXX-1230-0-XXXX-XXXX) must balance to revenues. | Y | N | N/A |

K. **English as a Second Language (State)**

- | | | | |
|---|---|---|-----|
| 1. Revenues (11-4-1252-000-XXXX-1252-0-0000-XXXX) must equal the amount allocated by the State. | Y | N | N/A |
| 2. Expenditures (11-5-XXXX-XXX-XXXX-1252-0-XXXX-XXXX) must balance to revenues. | Y | N | N/A |

L. **Career Tech Initiative Grants (Agriscience Extended Contracts) (Fund Sources 1280-1283)**

- | | | | |
|---|---|---|-----|
| 1. Revenues (11-4-(1280-1283)-000-XXXX-(1280-1283)-0-0000-XXXX) must equal the amount allocated by the State. | Y | N | N/A |
| 2. Expenditures (11-5-XXXX-XXX-XXXX-(1280-1283)-0-XXXX-XXXX) must balance to revenues. | Y | N | N/A |
| 3. Does program application budget page agree with the electronic budget file ? (Non-automated) | Y | N | N/A |

M. **Pre School (State)**

- | | | | |
|--|---|---|-----|
| 1. Revenues (11-4-1520-000-XXXX-1520-0-0000-XXXX) must equal the amount allocated by the State. | Y | N | N/A |
| 2. Expenditures (11-5-9140-XXX-XXXX-1520-0-4712-XXXX) must balance to revenues. | Y | N | N/A |
| N. Transfers In (XX-4-9210, 9220, 9230, 9240-9243) must equal Transfers Out (XX-5-9910-920, 922, 923, 924). | Y | N | N/A |
| O. There are no transfers in or transfers out coded in <u>State Fund Sources</u> except those mandated by law; i.e. CNP transfer from foundation program. | Y | N | N/A |

Allocation
updated however
database not yet
updated per
Maman's / Leah
Johnston's
email. 9/14/22

	YES	NO	N/A
P. Indirect Cost In (XX-4-9010) must equal Indirect Cost Out (XX-5-XXXX-910).	Y	N	N/A
Q. Expenditures for Career/Technical Education from <u>State</u> funds (XX-5-XXXX-XXX-XXXX- (1000-2999)-X-3XXX/1664-XXXX) must be \geq Career/Technical expenditures for 1995. Can meet by total expenditure or per capita expenditures being \geq 1995 expenditures. <i>(N/A for Charter Schools)</i>	Y	N	N/A
R. There are no expenditures for salaries and benefits (Object Codes 001-299) coded in Local School Fund Sources (7101 thru 7999).	Y	N	N/A
S. All expenditures must have a fund type, account code, object, cost center, fund source, appropriation year, and program code. If account type = 5, then fund type, account code, object, cost center, fund source, and program cannot be 0000.	Y	N	N/A
T. All revenues must have a fund type, account code, fund source and appropriation year code. If account type =4, then fund type, account code and fund source cannot be 0000.	Y	N	N/A
U. <u>Child Nutrition Program</u>			
1.a. All CNP expenditures, including indirect cost, are coded to account codes 3000-3999, or 4210. (Acct type 5, fund source 5101 can only use account codes 3000-3999 and 4210) Exception: Preapproved Capital Outlay coded XX-5-7XXX-515-XXXX-5101-5199-0-8420-XXXX	Y	N	N/A
b. All CNP expenditures, including indirect cost, are coded to account codes 3000-3999, or 9340. (Acct type 5, fund source 5170 can only use account codes 3000-3999 and 9340)	Y	N	N/A
c. All CNP expenditures, including indirect cost, are coded to account codes 3000-3999, or 9341. (Acct type 5, fund source 5199, can only use account codes 3000-3999 or 9341)	Y	N	N/A
2. CNP expenditures (fund source 5101) budgeted using program code 8420.	Y	N	N/A
3. LEA is not using object code 462 (USDA Donated Food).	Y	N	N/A
4. CNP funds are not budgeted for short-term debt service (object 610-619, fund source 5101).	Y	N	N/A
5. CNP funds are not budgeted for long-term debt service (object 930-939, fund source 5101).	Y	N	N/A

	YES	NO	N/A
6. CNP funds are not budgeted to pay claims against the LEA (object 960-969, fund source 5101).	Y	N	N/A
7. CNP funds are not budgeted for Real Property (object 510-519, fund source 5101). <i>Exception: Object 515 is allowed with prior written approval of State CNP Program Coordinator.</i>	Y	N	N/A
8. No expenditures for CNP salaries or fringe benefits are paid from foundation or local fund sources (should not have function code 4210, object codes 001-299, fund source 1110, 6000-7999).	Y	N	N/A
9. Expenditures not budgeted for Buildings or Building/Land Improvements Less Than \$50,000 (object 701-704, fund source 5101) <i>Exception: Object 704 is allowed with prior written approval from State CNP Program Coordinator.</i>	Y	N	N/A
10. CNP funds are not budgeted for Capitalized Equipment (object 540-590, fund source 5101) without prior written approval from State CNP Program Coordinator.	Y	N	N/A
11. LEA is not using revenue code 5170 or fund source 5170. <i>Exceptions: only systems that anticipate providing Summer Feeding should use this code. Does not apply to Seamless Summer.</i>	Y	N	N/A
12. a. CNP revenue budgeted for Al a Carte is greater than or equal to zero. (Acct type 4, acct code 6730, fund source 5101 cannot be negative.)	Y	N	N/A
b. CNP revenue budgeted for Al a Carte is greater than or equal to zero. (Acct type 4, acct code 6730, fund source 5170 cannot be negative.)	Y	N	N/A
c. CNP revenue budgeted for Al a Carte is greater than or equal to zero. (Acct type 4, acct code 6730, fund source 5199 cannot be negative.)	Y	N	N/A
13. Must have CNP reimbursement revenue budgeted (12-4-5110, fund source 5101 cannot be zero. (Exception: Mountain Brook and Pike Road)	Y	N	N/A
14. School Lunch Program revenue budgeted (revenue 5110-5120, fund source 5101) <i>Note: LEA's (Exception: Mountain Brook and Pike Road) will be required to have an account balance for Intergovernmental Receivable (0134) for CNP funds earned but not received beginning with FY 2004 General Purpose Financial Statements.</i>	Y	N	N/A
15. a. CNP revenue budgeted for Daily lunch sales is greater than zero. (Acct type 4, acct code 6710, fund source 5101 must be > zero)	Y	N	N/A

	YES	NO	N/A
b. CNP revenue budgeted for Daily lunch sales is greater than zero. (Acct type 4, acct code 6710, fund source 5170 must be > zero)	<input checked="" type="radio"/>	N	N/A
16. School Breakfast Program revenue budgeted (revenue 5130-5135, fund source 5101)	<input checked="" type="radio"/>	N	N/A
17. After School Snack Program revenue budgeted (revenue 5125, fund source 5101)	<input checked="" type="radio"/>	N	N/A
18. Food Donation Program revenue budgeted (revenue 5160, fund source 5101 or 5170)	<input checked="" type="radio"/>	N	N/A
19. Summer Food Service Program revenue budgeted (revenue 5170, fund source 5170). (<i>Only if the system is planning to provide Summer Feeding</i>)	<input checked="" type="radio"/>	N	N/A
20. Child and Adult Care Food Donation Program revenue budgeted (revenue 5199, fund source 5199).	<input checked="" type="radio"/>	N	N/A
21. CNP Rebates – USDA Donated Foods and State-Wide Purchasing revenue budgeted (revenue 8993, fund source 5101 or 5170)	<input checked="" type="radio"/>	N	N/A
22. a. Does CNP Fund Source 5101 have a positive fund balance?	<input checked="" type="radio"/>	N	N/A
b. Does CNP Fund Source 5170 have a positive fund balance?	<input checked="" type="radio"/>	N	N/A
c. Does CNP Fund Source 5199 have a positive fund balance?	<input checked="" type="radio"/>	N	N/A
<u>The following items are not “automated” edits, but these items will be checked during the review of the budget:</u>			
5. <u>Budget Soundness</u>			
A. Does budget fairly represent the expected revenues? Revenues budgeted for FY23 should be consistent with state/federal allocations and prior years’ local revenues.	<input checked="" type="radio"/>	N	N/A
B. Does budget reflect available funds to cover budgeted expenditures? (no deficit fund balances)	<input checked="" type="radio"/>	N	N/A
C. Is the budget prepared using valid codes and combination of codes in accordance with the <u>Financial Planning, Budgeting and Reporting System for Alabama Public Schools?</u> *	<input checked="" type="radio"/>	N	N/A
D. Are the FY23 Original Budget beginning fund balances reasonable when compared to the FY22 Final Amendment ending fund balances? Are the	<input checked="" type="radio"/>	N	N/A

	YES	NO	N/A
FY23 Final Amendment beginning fund balances reasonable when compared to the FY22 approved GPFS actual ending balances? <i>(Differences due to audit adjustments must be provided to your Accountant for review.)</i>			
E. Are local school funds included in budget (fund source 7101 through 7599)?	Y	N	N/A
F. Are Conversion Charter Schools cost centers included in budget?	Y	N	N/A
G. Does budget reflect only accounts with a normal account balance?	Y	N	N/A
H. Is indirect cost budget (6910-910) in accordance with approved restricted rate for federal funds? <u>(LEA should pull the "Indirect Cost Earned vs. Budgeted" report to verify requirement is met).</u>	Y	N	N/A

6. **Every Student Succeeds Act Consolidated Application**

A. (All Programs)

1. Transfer of funds: (as listed in e-Gap application)
 - a. Are all "transfers in" coded with the correct Revenue Codes? (Revenue Codes 9240-9243)

Y	N	N/A
---	---	-----
 - b. Do transfers out (object code 924) equal transfers in?
Note: Transfers out are not allowed from Title I Funds.

Y	N	N/A
---	---	-----
2. Do the amounts listed in the e-GAP application as "Allocation FY 23" agree with the allocation amounts?

Y	N	N/A
---	---	-----
3. Do any carryover amounts agree with the actual carryover as approved in the FY 22 GPFS?

Y	N	N/A
---	---	-----
4. Is carryover budgeted under appropriation year "0" for all Fund Sources other than 4110 (Title I, Part A)?

Y	N	N/A
---	---	-----
5. Does total amount budgeted in each fund source agree with the "total funds budgeted" in the e-GAP application?

Y	N	N/A
---	---	-----
6. Analyze budget detail to determine if:
 - a. Salaries budgeted agree with Staff information in the Program Applications according to positions, FTE's, and correct coding - coded correctly?

Y	N	N/A
---	---	-----
 - b. Are employee benefits budgeted in line with Salary budgeted, and current rates?

Y	N	N/A
---	---	-----

	YES	NO	N/A
c. Does equipment budget agree with equipment listed in program applications?	<input checked="" type="radio"/>	N	N/A
7. Staff indicated and proposed equipment acquisitions appear to be necessary and reasonable in accordance with allowable costs to program and as outlined in narrative and/or activities indicated in applications.	<input checked="" type="radio"/>	N	N/A
8. No ESSA funds have been budgeted for capital outlay building improvement (function codes 7000-7999).	<input checked="" type="radio"/>	N	N/A
9. No ESSA funds have been budgeted for Debt Service (function codes 8000-8999).	<input checked="" type="radio"/>	N	N/A
B. <u>Title I, Part A</u> (Fund Source 4110)			
1. a. If LEA allocation is greater than \$500,000, is at least 1% budgeted for Parent and Family Engagement (Function Code 2190)? <i>(Manual Check)</i>	<input checked="" type="radio"/>	N	N/A
b. If LEA allocation is greater than \$500,000, is 90% of the 1% required for Parent and Family Engagement (Function Code 2190) coded to local school cost centers? <i>(Manual Check)</i>	<input checked="" type="radio"/>	N	N/A
c. If LEA allocation is greater than \$500,000, is 10% of the 1% required for Parent and Family Engagement (Function Code 2190) coded to a pooled cost center as a District Initiative? <i>(Manual Check)</i>	<input checked="" type="radio"/>	N	N/A
2. Are budgeted expenditures for Administrative cost within the 15% limit (Function 6000-6999)? <i>(NOTE: All administrative paid personnel should be coded to 6XXX function code and included in this 15% limit)</i>	<input checked="" type="radio"/>	N	N/A
3. Are <u>ALL</u> costs at targeted assistance schools budgeted using Program Code 1810?	Y	N	<input checked="" type="radio"/>
4. Is the budget for non-public schools (Function Code 9200/Program Code 4900) equal to or greater than the Service to Private Schools Proportional Share allocation?	<input checked="" type="radio"/>	N	N/A
5. Is the amount in e-Gap for carryover/additional funds under the Total Title I Adjusted Allocation on the set asides page only the amount going to the local schools ? <i>(does not include district initiatives)</i>	Y	N	<input checked="" type="radio"/>
6. Do expenditures in fund source 4110, appropriation year 0 equal revenues In fund source 4110, appropriation year 0?	<input checked="" type="radio"/>	N	N/A

	YES	NO	N/A
7. Do expenditures in fund source 4110, appropriation year 1 equal revenues In fund source 4110, appropriation year1?	<input checked="" type="radio"/>	N	N/A
8. Are other set-asides in the e-GAP application budgeted using the following specified codes? <i>(Set asides should be under a central office cost center – exception: Parent and Family Engagement)</i>			
a. Administrative Expenditures – Function Code 6XXX	<input checked="" type="radio"/>	N	N/A
b. Indirect Cost – Function Code 6910, Object Code 910	<input checked="" type="radio"/>	N	N/A
c. Professional Development – Function Code 2215	<input checked="" type="radio"/>	N	N/A
d. Neglected – Program Code 1850	<input checked="" type="radio"/>	N	<input checked="" type="radio"/>
e. Delinquent – Program Code 1890	<input checked="" type="radio"/>	N	<input checked="" type="radio"/>
f. English Language Acquisition – Program Code 1851	<input checked="" type="radio"/>	N	<input checked="" type="radio"/>
g. Parent and Family Engagement – Function Code 2190	<input checked="" type="radio"/>	N	N/A
h. Migrant – Program Code 1852	<input checked="" type="radio"/>	N	<input checked="" type="radio"/>
i. Homeless – Program Code 1750	<input checked="" type="radio"/>	N	N/A
j. Comprehensive Support and Targeted Support – Program Code 1815	<input checked="" type="radio"/>	N	<input checked="" type="radio"/>
k. Transportation for Public Choice and Foster Care – Function Code 4XXX	<input checked="" type="radio"/>	N	<input checked="" type="radio"/>
9. School Allocation PPA List –			
a. Does the Title I budget for a specific school cost center equal the total amount of the Public Allocation Amount (Column G) plus the 90% portion for that cost center ?	<input checked="" type="radio"/>	N	N/A
b. Is the Title I budget for a specific school cost center Parent and Family engagement (Function Code 2190) equal to or greater than the e-Gap PPA 90% portion column for that cost center ? (Column H)	<input checked="" type="radio"/>	N	N/A
10. Does the budget adequately represent program activities listed in the application?	<input checked="" type="radio"/>	N	N/A
C. <u>Title I Part C - Migrant</u> (Fund Source 4115)			
1. Are the budgeted expenditures for administrative cost within the 5% limit (Function 6000-6999)?	<input checked="" type="radio"/>	N	<input checked="" type="radio"/>
2. Does the budget adequately represent program activities listed in the application?	<input checked="" type="radio"/>	N	<input checked="" type="radio"/>
3. Do expenditures in fund source 4115, appropriation year 0 equal revenues In fund source 4115, appropriation year 0?	<input checked="" type="radio"/>	N	<input checked="" type="radio"/>

	YES	NO	N/A
D. <u>Title I, Part D – Neglected and Delinquent</u> (Fund Source 4116)			
1. If the LEA is receiving an allocation for Delinquent children, are expenditures for these students budgeted using Program Code 1890?	Y	N	(N/A)
2. Do the budgeted expenditures for administrative costs equal 0%? (Function 6000-6999)	Y	N	(N/A)
3. Does the file coding adequately represent program activities listed in the application?	Y	N	(N/A)
4. Do expenditures in fund source 4116, appropriation year 0 equal revenues In fund source 4116, appropriation year 0?	Y	N	(N/A)
E. <u>Title II, Part A – Teacher Quality</u> (Fund Source 4130)			
1. Are the budgeted expenditures for administrative cost within the 5% limit (Function 6000-6999)? <i>NOTE: Exclude function code 6430 for HQT recruitment incentives from calculation.</i>	(Y)	N	N/A
2. Does file coding adequately represent program activities listed in the application?	(Y)	N	N/A
3. Do expenditures in fund source 4130, appropriation year 0 equal revenues In fund source 4130, appropriation year 0?	(Y)	N	N/A
F. <u>Title III, Part A – English Language Acquisition</u> (Fund Source 4150)			
1. Are the budgeted expenditures for administrative cost within the 2% limit (Function 6000-6999)?	Y	N	(N/A)
2. Does file coding adequately represent program activities listed in the application.	Y	N	(N/A)
3. If a portion of the allocation is for immigrant students, are all immigrant expenditures coded to special use code “0073”?	Y	N	(N/A)
4. Do expenditures in fund source 4150, appropriation year 0 equal revenues In fund source 4150, appropriation year 0?	Y	N	(N/A)
G. <u>Title V, Part B Rural Education Initiative</u> (Fund Source 4180)			
1. Are the budgeted expenditures for administrative cost within the 5% limit? (Function 6000-6999)	(Y)	N	N/A

	YES	NO	N/A
2. Does file coding adequately represent program activities listed in the application?	<input checked="" type="radio"/>	N	N/A
3. Do expenditures in fund source 4180, appropriation year 0 equal revenues In fund source 4180, appropriation year 0?	<input checked="" type="radio"/>	N	N/A
H. <u>Title I, Part A – School Improvement</u> (Fund Source 4120)			
1. Does the total amount budgeted agree with amount shown on the program application?	Y	N	<input checked="" type="radio"/> N/A
2. Does file coding adequately represent program activities listed in the application?	Y	N	<input checked="" type="radio"/> N/A
3. Do expenditures in fund source 4120, appropriation year 0 equal revenues In fund source 4120, appropriation year 0?	Y	N	<input checked="" type="radio"/> N/A
7. <u>Title IV, Student Support and Academic Achievement</u> (Fund Source 4160)			
A. Does the amount budgeted agree to the amount shown on the program application?	<input checked="" type="radio"/>	N	N/A
B. Does the budget file adequately represent activities on the application detail budget page?	<input checked="" type="radio"/>	N	N/A
C. Are the expenditures budgeted for administrative cost limited to 2% or less?	<input checked="" type="radio"/>	N	N/A
D. Do expenditures in fund source 4160, appropriation year 0 equal revenues In fund source 4160, appropriation year 0?	<input checked="" type="radio"/>	N	N/A
8. <u>Title IV, Part B, 21st Century Community Learning Centers</u> (Fund Source 4161)			
A. Does the total amount budgeted agree with the amount shown on the program application? If the allocation has not been determined, these funds should not be budgeted.	Y	N	<input checked="" type="radio"/> N/A
B. Are the expenditures budgeted for administrative cost within the allowable 20% for continuation grantees and new grantees? (Function 6000-6999)	Y	N	<input checked="" type="radio"/> N/A
C. Are the budgeted expenditures for transportation less than or equal to 25% of the allocation	Y	N	<input checked="" type="radio"/> N/A

	YES	NO	N/A
D. Are the budgeted expenditures for professional development less than or equal to 5% of the allocation?	Y	N	<input checked="" type="radio"/> N/A
E. Are the budgeted expenditures for the external evaluator less than 3% of the original allocation? (Function code 2290, object codes 300-399)	Y	N	<input checked="" type="radio"/> N/A
F. Do expenditures in fund source 4161, appropriation year 0 equal revenues In fund source 4161, appropriation year 0?	Y	N	<input checked="" type="radio"/> N/A
G. If expenditures for food or salaries for food preparation personnel have been budgeted, does the application have verification that all other avenues for food or food preparation (other resources, CNP Programs, churches, etc.) have been exhausted?	Y	N	<input checked="" type="radio"/> N/A
9. <u>Title IX – Homeless Education</u> (Fund Source 4195)			
A. Does the total amount budgeted agree with amount shown on the program application?	Y	N	<input checked="" type="radio"/> N/A
B. Are the budgeted expenditures for administrative cost within 10% limit?	Y	N	<input checked="" type="radio"/> N/A
C. Does file coding adequately represent program activities listed in the application?	Y	N	<input checked="" type="radio"/> N/A
D. Do expenditures in fund source 4195, appropriation year 0 equal revenues In fund source 4195, appropriation year 0?	Y	N	<input checked="" type="radio"/> N/A
10. <u>CRRSA Act – ESSER II (FS 4296)</u> (manual check)			
A. Revenues (12-4-4296-000-XXXX-4296-0-0000-XXXX) are equal to or less than allocation amount.	<input checked="" type="radio"/> Y	N	N/A
B. Expenditures (12-5-XXXX-XXX-XXXX-4296-0-XXXX-XXXX) must balance to revenues.	<input checked="" type="radio"/> Y	N	N/A
C. There are no transfers in or transfers out coded in fund source 4296.	<input checked="" type="radio"/> Y	N	N/A
D. Is indirect cost budgeted equal to or less than the Unrestricted Rate ?	<input checked="" type="radio"/> Y	N	N/A

	YES	NO	N/A
11. <u>CRRSA Act – ESSER II – ALSDE Reserve (FS 4297)</u> (manual check)			
A. Revenues (12-4-4297-000-XXXX-4297-0-0000-XXXX) are equal to or less than allocation amount.	Y	N	<input checked="" type="radio"/> N/A
B. Expenditures (12-5-XXXX-XXX-XXXX-4297-0-XXXX-XXXX) must balance to revenues.	Y	N	<input checked="" type="radio"/> N/A
C. There are no transfers in or transfers out coded in fund source 4297.	Y	N	<input checked="" type="radio"/> N/A
D. No expenditures in fund source 4297 are coded to object code 910, indirect cost ?	Y	N	<input checked="" type="radio"/> N/A
12. <u>ARPA – IDEA PART B (FS 4286)</u> (manual check)			
1. Does total amount budgeted agree with amount shown on program application?	<input checked="" type="radio"/> Y	N	N/A
3. Does the carryover amount budgeted agree with the actual carryover as approved in the FY2022 GPFS?	Y	N	<input checked="" type="radio"/> N/A
4. Do expenditures in fund source 4286, appropriation year 0 equal revenues In fund source 4286, appropriation year 0?	<input checked="" type="radio"/> Y	N	N/A
5. Analyze budget detail to determine if:			
a. Do salaries budgeted agree with Staff information in the Program Application according to positions, FTE's – should be coded correctly and/or an FTE explanation should be provided if appropriate?	<input checked="" type="radio"/> Y	N	N/A
b. Is budget in accordance with activities indicated on the narrative page of the application?	<input checked="" type="radio"/> Y	N	N/A
c. Are employee benefits budgeted in line with Salaries budgeted and at current rates?	<input checked="" type="radio"/> Y	N	N/A
d. Does equipment budgeted agree with the e-GAP application?	<input checked="" type="radio"/> Y	N	N/A
e. Is capitalized equipment budgeted (\$5000 or greater), if yes is the Supplemental Information regarding Capitalized Equipment/ Building Improvements completed in the Program Application ?	Y	N	<input checked="" type="radio"/> N/A
6. Staff indicated and proposed equipment acquisitions appear to be necessary and reasonable in accordance with allowable costs to programs and as outlined in narrative.	<input checked="" type="radio"/> Y	N	N/A

	YES	NO	N/A
7. Expenditures are budgeted using the special education program codes. <i>SPED Pre-school program code 4712, SPED K-6 program code 2200-2399, SPED 7-12 program code 2400-2499, or 2900 program code (Can not use 2800-Gifted)</i>	<input checked="" type="radio"/>	N	N/A
8. Proportionate Share			
a. If applicable, Are Proportionate Share funds budgeted in Non-Public schools using function code 9200, program code 2900? (manual check) (Proportionate Share form uploaded to Document Library in e-Gap)	<input checked="" type="radio"/>	N	N/A
b. If yes are Proportionate Share funds coded to function code 9200 explained within the Improvement Planning Narrative?	<input checked="" type="radio"/>	N	N/A
9. If Mandatory Comprehensive Coordinated Early Intervening Services (CCEIS) are required :			
a. Did the system budget <u>exactly</u> 15% of the current year IDEA allocation to special use code 0063?	Y	N	<input checked="" type="radio"/>
b. Are CCEIS activities coded to program codes <u>other than</u> 2200-2999 or 4712?	Y	N	<input checked="" type="radio"/>
c. Indirect cost is not coded to CCEIS special use code 0063?	Y	N	<input checked="" type="radio"/>
10. If Voluntary Coordinated Early Intervening Services (CEIS) are provided, but not required:			
a. Did the system budget <u>within</u> the 15% limit of current year allocation to special use code 0063?	Y	N	<input checked="" type="radio"/>
b. Are CEIS activities coded to program codes <u>other than</u> 2200-2999 or 4712?	Y	N	<input checked="" type="radio"/>
c. Indirect Cost is not coded to CEIS special use code 0063?	Y	N	<input checked="" type="radio"/>
11. Maintenance of Effort (MOE) Flexibility			
a. Are the expenditures coded to special use code 0064 coded to a program code other than 2200 - 2999 or 4712?	Y	N	<input checked="" type="radio"/>
b. Are the expenditures coded to special use code 0064 coded to state or local fund sources only (fund sources 1XXX-2XXX; 6XXX-7XXX)?	Y	N	<input checked="" type="radio"/>
13. ARPA – IDEA PART B Preschool (FS 4287) (manual check)			
1. Does total amount budgeted agree with amount shown on the program application?	<input checked="" type="radio"/>	N	N/A

	YES	NO	N/A
2. Does the carryover amount budgeted agree with the actual carryover as approved in the FY2022 GPFS?	Y	N	<input checked="" type="radio"/> N/A
3. Do expenditures in fund source 4287, appropriation year 0 equal revenues In fund source 4287, appropriation year 0?	<input checked="" type="radio"/> Y	N	N/A
4. Analyze budget detail to determine the following:			
a. Do salaries budgeted agree with Staff information in the Program Application according to positions, FTE's – should be coded correctly and/or an FTE explanation should be provided if appropriate?	Y	N	<input checked="" type="radio"/> N/A
b. Is budget in accordance with activities indicated on the narrative page of the application?	<input checked="" type="radio"/> Y	N	N/A
c. Are employee benefits budgeted in line with Salaries budgeted and current rates?	Y	N	<input checked="" type="radio"/> N/A
d. Does equipment budgeted agree with the e-GAP application?	<input checked="" type="radio"/> Y	N	N/A
e. Is capitalized equipment budgeted (\$5000 or greater), if yes is the Supplemental Information regarding Capitalized Equipment/ Building Improvements completed in the Program Application ?	Y	N	<input checked="" type="radio"/> N/A
5. Staff indicated and proposed equipment acquisitions appear to be necessary and reasonable in accordance with allowable costs to programs and as outlined in narrative.	<input checked="" type="radio"/> Y	N	N/A
6. Expenditures for the preschool program (except indirect cost and services to kindergarten age) are coded using the function code 9140 and program code 4712. Indirect cost should be budgeted using function code 6910 with program code 4712.	<input checked="" type="radio"/> Y	N	N/A
7. Proportionate Share			
a. If applicable, Are Proportionate Share funds budgeted in Non-Public schools using function code 9200, program code 4712 or 2200? <i>(manual check)</i> <i>Proportionate Share form uploaded to Document Library in e-Gap</i>	<input checked="" type="radio"/> Y	N	N/A
b. If yes are Proportionate Share funds coded to function code 9200 explained within the Improvement Planning Narrative?	<input checked="" type="radio"/> Y	N	N/A
8. If Mandatory Comprehensive Coordinated Early Intervening Services (CCEIS) are required:			
a. Did the system budget <u>exactly</u> 15% of the current year preschool allocation to special use code 0063?	Y	N	<input checked="" type="radio"/> N/A

	YES	NO	N/A
b. Are CCEIS activities coded to program codes <u>other than</u> 2200-2999 or 4712?	Y	N	<input type="radio"/> N/A
c. Indirect cost is not coded to CCEIS special use code 0063?	Y	N	<input type="radio"/> N/A
9. If Voluntary Coordinated Early Intervening Services (CEIS) are provided, but not required:			
a. Did the system budget <u>within</u> the 15% limit of current year allocation to special use code 0063?	Y	N	<input type="radio"/> N/A
b. Are CEIS activities coded to program codes <u>other than</u> 2200-2999 or 4712?	Y	N	<input type="radio"/> N/A
c. Indirect Cost is not coded to CEIS special use code 0063?	Y	N	<input type="radio"/> N/A
14. <u>ARPA – HOMELESS I (FS 4288) (manual check)</u>			
A. Does the total amount budgeted agree with amount shown on the program application?	Y	N	<input type="radio"/> N/A
B. Are the budgeted expenditures for administrative cost within 10% limit?	Y	N	<input type="radio"/> N/A
C. Does file coding adequately represent program activities listed in the application?	Y	N	<input type="radio"/> N/A
D. Do expenditures in fund source 4288, appropriation year 0 equal revenues in fund source 4288, appropriation year 0?	Y	N	<input type="radio"/> N/A
15. <u>ARPA – HOMELESS II (FS 4289) (manual check)</u>			
A. Does the total amount budgeted agree with amount shown on the program application?	<input checked="" type="radio"/> Y	N	N/A
B. Are the budgeted expenditures for administrative cost within 10% limit?	Y	N	<input type="radio"/> N/A
C. Does file coding adequately represent program activities listed in the application?	<input checked="" type="radio"/> Y	N	N/A
D. Do expenditures in fund source 4289, appropriation year 0 equal revenues in fund source 4289, appropriation year 0?	<input checked="" type="radio"/> Y	N	N/A

	YES	NO	N/A
16. <u>ARPA ESSER III (FS 4298) (manual check)</u>			
A. Revenues (12-4-4298-000-XXXX-4298-0-0000-XXXX) are equal to or less than allocation amount.	<input checked="" type="radio"/>	N	N/A
B. Expenditures (12-5-XXXX-XXX-XXXX-4298-0-XXXX-XXXX) must balance to revenues.	<input checked="" type="radio"/>	N	N/A
C. There are no transfers in or transfers out coded in fund source 4298.	<input checked="" type="radio"/>	N	N/A
D. Is a minimum of 20% of budgeted expenditures coded to ARP Learning Loss, special use code 0067 ?	<input checked="" type="radio"/>	N	N/A
E. Is indirect cost budgeted equal to or less than the Unrestricted Rate ?	<input checked="" type="radio"/>	N	N/A
17. <u>ARPA ESSER III – ALSDE Reserve (FS 4299) (manual check)</u>			
A. Revenues (12-4-4299-000-XXXX-4299-0-0000-XXXX) are equal to or less than allocation amount.	<input checked="" type="radio"/>	N	N/A
B. Expenditures (12-5-XXXX-XXX-XXXX-4299-0-XXXX-XXXX) must balance to revenues.	<input checked="" type="radio"/>	N	N/A
C. There are no transfers in or transfers out coded in fund source 4299.	<input checked="" type="radio"/>	N	N/A
D. Is a minimum of 20% of budgeted expenditures coded to ARP Learning Loss, special use code 0067 ?	<input checked="" type="radio"/>	N	N/A
E. Is indirect cost budgeted equal to or less than the Unrestricted Rate ?	<input checked="" type="radio"/>	N	N/A
18. <u>ARPA ALSDE Reservation (FS 4295) (manual check)</u>			
A. Revenues (12-4-4295-000-XXXX-4295-0-0000-XXXX) are equal to or less than allocation amount.	<input checked="" type="radio"/>	N	N/A
B. Expenditures (12-5-XXXX-XXX-XXXX-4295-0-XXXX-XXXX) must balance to revenues.	<input checked="" type="radio"/>	N	N/A
C. There are no transfers in or transfers out coded in fund source 4295.	<input checked="" type="radio"/>	N	N/A
D. No expenditures in fund source 4295 are coded to object code 910, indirect cost ?	<input checked="" type="radio"/>	N	N/A
E. All expenditures are assigned special use codes 0067 – ARPA Learning Loss, 0068 – ARPA Summer Enrichment, or 0069 – ARPA Afterschool Programs.	<input checked="" type="radio"/>	N	N/A

YES NO N/A

19. Special Education

A. IDEA, Part B Regular (Fund Source 3210, Section 611)

- | | | | |
|---|------------------------------------|---|--------------------------------------|
| 1. Does the amount listed in the e-Gap application as "Allocation FY23" Agree with the allocation amount determined for FY23? | <input checked="" type="radio"/> Y | N | N/A |
| 2. Does total amount budgeted agree with amount shown on program application? | <input checked="" type="radio"/> Y | N | N/A |
| 3. Does the carryover amount budgeted agree with the actual carryover as approved in the FY2022 GPFS? | Y | N | <input checked="" type="radio"/> N/A |
| 4. Do expenditures in fund source 3210, appropriation year 0 equal revenues In fund source 3210, appropriation year 0? | <input checked="" type="radio"/> Y | N | N/A |
| 5. Analyze budget detail to determine if: | | | |
| a. Do salaries budgeted agree with Staff information in the Program Application according to positions, FTE's – should be coded correctly and/or an FTE explanation should be provided if appropriate? | <input checked="" type="radio"/> Y | N | N/A |
| b. Is budget in accordance with activities indicated on the narrative page of the application? | <input checked="" type="radio"/> Y | N | N/A |
| c. Are employee benefits budgeted in line with Salaries budgeted and at current rates? | <input checked="" type="radio"/> Y | N | N/A |
| d. Does equipment budgeted agree with the e-GAP application? | <input checked="" type="radio"/> Y | N | N/A |
| e. Is capitalized equipment budgeted (\$5000 or greater), if yes is the Supplemental Information regarding Capitalized Equipment/ Building Improvements completed in the Program Application ? | Y | N | <input checked="" type="radio"/> N/A |
| 6. Staff indicated and proposed equipment acquisitions appear to be necessary and reasonable in accordance with allowable costs to programs and as outlined in narrative. | <input checked="" type="radio"/> Y | N | N/A |
| 7. Expenditures are budgeted using the special education program codes. <i>SPED Pre-school program code 4712, SPED K-6 program code 2200-2399, SPED 7-12 program code 2400-2499, or program code 2900 (Can not use 2800-Gifted)</i> | <input checked="" type="radio"/> Y | N | N/A |
| 8. Proportionate Share | | | |
| a. If applicable, Are Proportionate Share funds budgeted in Non-Public schools using function code 9200, program code 2900? (manual check) (Proportionate Share form uploaded to Document Library in e-Gap) | <input checked="" type="radio"/> Y | N | N/A |

	YES	NO	N/A
b. If yes are Proportionate Share funds coded to function code 9200 explained within the Improvement Planning Narrative?	<input checked="" type="radio"/>	N	N/A
9. If Mandatory Comprehensive Coordinated Early Intervening Services (CCEIS) are required :			
a. Did the system budget exactly 15% of the current year IDEA allocation to special use code 0063?	Y	N	<input type="radio"/> N/A
b. Are CCEIS activities coded to program codes other than 2200-2999 or 4712?	Y	N	<input type="radio"/> N/A
c. Indirect cost is not coded to CCEIS special use code 0063?	Y	N	<input type="radio"/> N/A
10. If Voluntary Coordinated Early Intervening Services (CEIS) are provided, but not required:			
a. Did the system budget within the 15% limit of current year allocation to special use code 0063?	Y	N	<input type="radio"/> N/A
b. Are CEIS activities coded to program codes other than 2200-2999 or 4712?	Y	N	<input type="radio"/> N/A
c. Indirect Cost is not coded to CEIS special use code 0063?	Y	N	<input type="radio"/> N/A
11. Maintenance of Effort (MOE) Flexibility			
a. Are the expenditures coded to special use code 0064 coded to a program code other than 2200 - 2999 or 4712?	Y	N	<input type="radio"/> N/A
b. Are the expenditures coded to special use code 0064 coded to state or local fund sources only (fund sources 1XXX-2XXX; 6XXX-7XXX)?	Y	N	<input type="radio"/> N/A
12. Did the LEA budget at least the same total or per-capita amount from state and local funds as was expended in FY 2021? (Includes Preschool Ages 3 – 21) (LEA should pull the "Maintenance of Effort Budget (Current)" Report to verify this is met)	Y	N	<input type="radio"/> N/A
B. IDEA, Part B Preschool (Fund Sources 3220, Section 619)			
1. Does the amount listed in the e-Gap application as "Allocation FY23" Agree with the allocation amount determined for FY23?	<input checked="" type="radio"/>	N	N/A
2. Does total amount budgeted agree with amount shown on the program application?	<input checked="" type="radio"/>	N	N/A

	YES	NO	N/A
3. Does the carryover amount budgeted agree with the actual carryover as approved in the FY2022 GPFS?	Y	N	<u>N/A</u>
4. Do expenditures in fund source 3220, appropriation year 0 equal revenues In fund source 3220, appropriation year 0?	<u>Y</u>	N	N/A
5. Analyze budget detail to determine the following:			
a. Do salaries budgeted agree with Staff information in the Program Application according to positions, FTE's – should be coded correctly and/or an FTE explanation should be provided if appropriate?	<u>Y</u>	N	N/A
b. Is budget in accordance with activities indicated on the narrative page of the application?	<u>Y</u>	N	N/A
c. Are employee benefits budgeted in line with Salaries budgeted and current rates?	<u>Y</u>	N	N/A
d. Does equipment budgeted agree with the e-GAP application?	<u>Y</u>	N	N/A
e. Is capitalized equipment budgeted (\$5000 or greater), if yes is the Supplemental Information regarding Capitalized Equipment/ Building Improvements completed in the Program Application ?	Y	N	<u>N/A</u>
6. Staff indicated and proposed equipment acquisitions appear to be necessary and reasonable in accordance with allowable costs to programs and as outlined in narrative.	<u>Y</u>	N	N/A
7. Expenditures for the preschool program (except indirect cost and services to kindergarten age) are coded using the function code 9140 and program code 4712. Indirect cost should be budgeted using function code 6910 with program code 4712.	<u>Y</u>	N	N/A
8. Proportionate Share			
a. If applicable, Are Proportionate Share funds budgeted in Non-Public schools using function code 9200, program code 4712 or 2200? <i>(manual check)</i> <i>Proportionate Share form uploaded to Document Library in e-Gap</i>	<u>Y</u>	N	N/A
b. If yes are Proportionate Share funds coded to function code 9200 explained within the Improvement Planning Narrative?	<u>Y</u>	N	N/A
9. If Mandatory Comprehensive Coordinated Early Intervening Services (CCEIS) are required:			
a. Did the system budget <u>exactly</u> 15% of the current year preschool allocation to special use code 0063?	Y	N	<u>N/A</u>

	YES	NO	N/A
b. Are CCEIS activities coded to program codes <u>other than</u> 2200-2999 or 4712?	Y	N	(N/A)
c. Indirect cost is not coded to CCEIS special use code 0063?	Y	N	(N/A)
10. If Voluntary Coordinated Early Intervening Services (CEIS) are provided, but not required:			
a. Did the system budget <u>within</u> the 15% limit of current year allocation to special use code 0063?	Y	N	(N/A)
b. Are CEIS activities coded to program codes <u>other than</u> 2200-2999 or 4712?	Y	N	(N/A)
c. Indirect Cost is not coded to CEIS special use code 0063?	Y	N	(N/A)
20. <u>Carl D. Perkins Career and Technical Education Act</u> (fund source 3310)			
A. Amount budgeted in program code 3600 is within 5% of the total allocation.	(Y)	N	N/A
B. Have all expenditures been coded using program codes 1661, 1664 or 3000-3999?	(Y)	N	N/A
C. Total amount budgeted in fund source 3310, Career Tech, agrees with the allocation. <i>(Allocations less than \$15,000 must form a Consortium or receive waiver)</i>	(Y)	N	N/A
D. Do expenditures in fund source 3310, appropriation year 0 equal revenues in fund source 3310, appropriation year 0?	(Y)	N	N/A
E. Analyze budget detail to determine if:			
1. Salaries budgeted agree with Staff information in the Career and Technical Plan. <i>(Only salaries allowed are Subs for professional development and possibly bus drivers unless written permission from CTE)</i>	(Y)	N	N/A
2. Employee benefits are budgeted in line with Salaries budgeted and current rates. <i>(Only allowed for approved salaries in #1)</i>	(Y)	N	N/A
3. Does equipment budgeted agree with the e-GAP application?	(Y)	N	N/A
20. <u>Program Improvement- CRI's – Federal Reserve</u> (fund source 3317)			
A. Is the total amount budgeted equal to the allocation amount on the program application?	Y	N	(N/A)

Am Not aware
of any updated
allocation to 3310
but my upload
reports for 5%
admin Expense.
budget in within
allowable range

	YES	NO	N/A
B. Are expenditures only for Purchased Services and Materials and Supplies? (Object codes are limited to approved codes in paper application)	Y	N	(N/A)
C. Do expenditures in fund source 3317, appropriation year 0 equal revenues In fund source 3317, appropriation year 0?	Y	N	(N/A)
21. <u>Model Programs Simulated Workplace – Federal Reserve</u> (fund source 3318)			
A. Is the total amount budgeted equal to the allocation amount on the program application?	Y	N	(N/A)
B. Are expenditures only for Purchased Services and Materials and Supplies? (Object codes are limited to approved codes in paper application)	Y	N	(N/A)
C. Do expenditures in fund source 3318, appropriation year 0 equal revenues In fund source 3318, appropriation year 0?	Y	N	(N/A)


 09/15/22

FY 2023 Budget Form - CNP Verification and Certification

SYS Escambia County

CLB 027

A. CNP Programs

Indicate (circle) CNP Programs in which LEA is approved to operate:

National School Lunch¹ (Safety Net)
 National School Lunch (Provision Funding)
 School Breakfast (include Severe Need)¹
 After-School Snack¹
 Food Distribution Commodities – All except Mt Brook
 Summer Feeding
 Child and Adult Care Food Program (At Risk or Snack)
 FFVP

☐ Y ☐ N
☐ Y ☐ N
☐ Y ☐ N
☐ Y ☐ N
☐ Y ☐ N
☐ Y ☐ N
☐ Y ☐ N
☐ Y ☐ N

All of the above require the use of Funding Source 5101 except 5170 for 5170 Revenue Account Code

¹ Includes Seamless Summer option for each of these.

B. CNP Indirect Cost

Indirect Cost rates for the budget submitted:

Approved Rates:

Unrestricted 13.90 %

CN Rate N/A %

Actually Budgeted 13.90 %

Is indirect cost charged to CNP? Y N

(If yes, what % rate was charged to CNP? _____ %)

When does the district recover CNP indirect costs?

Monthly _____ or Quarterly _____

C. CNP Net Cash Resources

Federal Regulations (7CFR Part 210) require SDE to monitor school systems with a Net Cash Operating Balance in excess of three months. For LEA's exceeding the 3-month operating balance, the budget should reflect an increase in budgeted expenditures as approved in the plan submitted to SDE Child Nutrition Programs.

Net Cash Resources as of 9/30/2021 – Equivalent Months 2.90 (N.NN)

If >3, have sufficient funds been budgeted to reduce to 3-month level or below? Y N

Submit corrective action plan to reduce excess operating balance to 3 months or less:

Do you have written approval for the above explanation for "No"? Y N

Alabama Act No. 2004-456 has established a requirement for SDE to provide a plan to promote financial accountability and sufficiency for CNP Programs. One month's balance has been established as a minimum requirement.

If <1, please explain steps being taken to move towards increasing the balance to make the CNP operation more efficient:

D. Equipment Approvals

For Budgeted Objects of Expenditure 515, 704 & Capitalized Equipment (520-590)

(use additional sheets if necessary)

Object	Cost center	Amount	*Date approved by SDE CNP
_____	_____	\$ _____	_____
_____	_____	\$ _____	_____
_____	_____	\$ _____	_____
_____	_____	\$ _____	_____

*Attach State CNP approval letter

E. CNP Pass Thru Funds

Were pass thru funds retained in FY22?

Y ☒ N

If yes, provide the state superintendent signed approval document.

F. CERTIFICATION: To the best of my knowledge, the information contained herein is complete and correct and has been collected and reported based on the system-wide budget file submitted for the 2022 fiscal year.

Susanne Bontwell
 LEA CNP Director

9/15/22
 Date

Rey R
 LEA Chief School Financial Officer

09/15/22
 Date

Nicholas Moller
 LEA Superintendent

9/15/22
 Date

Reviewed by State CNP Program Director

Date

If you have any questions concerning the information requested on this form, please contact State Department of Education Child Nutrition Director at (334)694-4656.

ALABAMA DEPARTMENT OF EDUCATION
NOTIFICATION OF INTENT TO EXERCISE FLEXIBILITY
FY 2023

Source of Funds to Utilize Flexibility	Allocation Amount	Intended Flexibility Amount
2120	\$1,181,177	\$464,299

Fleet Renewal (Fund Source 1320) requires a letter of explanation signed by Superintendent and CSFO.

Flexibility shall **not** be exercised on funds allocated for the following:

- Salaries and Fringe Benefits
- PSF Capital Outlay dedicated to a specific capital outlay project or debt service
- Fleet Renewal Allocations –Fund Sources 2255, 2256
- State funds allocated for the following programs:
 - HIPPY
 - Career Tech Extended Contracts
 - Advanced Placement
 - Career Tech O & M
 - Alabama Reading Initiative (Separate Approval required by State Superintendent)
 - National Board Certification of Teachers
 - Library Enhancement – Fund Source 1223

Michelle McClary
Superintendent

RLH
Chief School Financial Officer