Administrator Pay Transparency Notice—Proposed Contract (*Drew Harris*)

Notice is hereby given that ESU #9 has approval of a proposed aministrator employment contract/contract amendment on its agenda for the board meeting to be held on March 17, 2025 at 6 pm at the ESU 9 Building, 5807 Osborne Drive West in Hastings, Nebraska.

After the 2025/26 school year, how many years remain on the contract: (Column F must be completed if additional years remain on contract.)

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The estimated costs to the ESU for the 2025/26 year and future years are listed below:

| | 2025/26 Base Pay, Additional Compensation Benefits | | Future Base Pay, Additional Compensation & Benefits per Contract | | TOTAL CONTRACT COST | |
|--|--|------------|--|------------|---------------------|------------|
| Base Pay for the Total FTE | \$ | 199,700.00 | \$ | 207,688.00 | \$ | 407,388.00 |
| Compensation for activities outside of the regular salary: | | | | | | |
| Extended contracts / Activities outside of regular salary | | | | | \$ | - |
| Bonus/Incentive/Performance Pay | | | | | \$ | - |
| • Stipends | | | | | \$ | - |
| All other costs not mentioned above | | | | | \$ | - |
| Benefits and Payroll Costs Paid by district: | | | | | | |
| Insurances (Health, Dental, Life, Long Term Disability) | \$ | 20,022.00 | \$ | 20,823.00 | \$ | 40,845.00 |
| • Cafeteria Plan Stipend | \$ | 2,878.00 | \$ | 2,993.00 | \$ | 5,871.00 |
| • Cash in lieu of insurance | | | | | \$ | - |
| Employee's share of retirement, deferred compensation, FICA and Medicare if paid by the ESU | | | Π | | \$ | <u>-</u> |
| District's share of retirement, FICA and Medicare | \$ | 35,003.02 | \$ | 36,403.14 | \$ | 71,406.15 |
| IRS value of housing allowance | | | | | \$ | - |
| • IRS value of vehicle allowance | | | | | \$ | _ |
| Additional leave days | | | | | \$ | - |
| • Annuities | | | | | \$ | - |
| Service credit purchase | | | | | \$ | - |
| Association / Membership dues | \$ | 800.00 | \$ | 800.00 | \$ | 1,600.00 |
| Cell Phone/Internet reimbursement | | | | | \$ | - |
| • Relocation reimbursement | | | | | \$ | - |
| Travel allowance/reimbursement | | | | | \$ | - |
| Mileage allowance | | | | | \$ | - |
| Educational tuition assistance | | | | | \$ | - |
| All other benefit costs not mentioned above | | | | | \$ | - |
| Totals | \$ | 258,403.02 | \$ | 268,707.14 | \$ | 527,110.15 |