		Al	abama State	Department o	f Education
MURPHY HIGH SCHOOL	05	30	Division of	Administration	
Name of School	Cost Center No		Mobile County  Name of LEA		
Please indicate your school grade level by "X" on the appropriate line.  Elementary School  Middle School  High School  Vocational Center  Special Programs	placing a SIM	NGLE			
Environmental Studies Center			10/21/	2021	
		104 722	DAT		
LIBRARY E	NHANCEME	NT (Specia	al Use 0005)		
Pro	oposed Bu	dget - FY 2	022		
1 Total amount allocated for Library	Enhancem	ent:			
92.0	X \$	1	<b>58</b> = \$		14,536
No. of units		unt per unit			
This must agree with Item 1 (	above) To	tal Budget	\$ \$		14,536
	j	ENF	Congratulation	ns your LIB budget is in	RARY balance
Certification to local Superintende	ent				
We certify that we have developed the prooutlined in Code of Alabama 16-1-8.1.		et presented a	above in accord	ance with proce	edures
Budget Committee		2			
1 Min Plttly Signature of Teacher		2_Ch	m Bala Signatu	ngml ire of Teacher	
3 Christy Kent		4_5	etricia a.	Kaylor	
Signature of Teacher		1110	Signati	ire of Teacher	

Signature of Principal or designee

## PAGE 2

## SPECIAL STATE APPROPRATION BUDGET LIBRARY ENHANCEMENT (0005)

FISCAL YEAR 2022

MURPHY HIGH SCHOOL

0530

SCHOOL		COST CENTER				
DESCRIPTION	AMOUNT		ACCOUNT NUMBER			
Data Processing Services	\$	474	11 - 52220 - 331 - 0530 - 1110 - 0 - 8220 - 0005			
Software Maint. Agreement			11 - 52220 - 333 - 0530 - 1110 - 0 - 8220 - 0005			
Library/Media Books Magazines/Periodicals Reference Materials Other Books & Periodicals N/C Comp. Hdware < \$5000	\$ \$	8,063 1,000 4,999	11 - 52220 - 422 - 0530       - 1110 - 0 - 8220 - 0005         11 - 52220 - 424 - 0530       - 1110 - 0 - 8220 - 0005         11 - 52220 - 425 - 0530       - 1110 - 0 - 8220 - 0005         11 - 52220 - 429 - 0530       - 1110 - 0 - 8220 - 0005         11 - 52220 - 495 - 0530       - 1110 - 0 - 8220 - 0005         11 0530       - 1110 - 0 - 8220 - 0005         11 0530       - 1110 - 0 - 0 - 0005         11 0530       - 1110 - 0 - 0 - 0005         11 0530       - 1110 - 0 - 0 - 0005         11 0530       - 1110 - 0 - 0 - 0005         11 0530       - 1110 - 0 - 0 - 0005         11 0530       - 1110 - 0 - 0 - 0005         11 0530       - 1110 - 0 - 0 - 0005         11 0530       - 1110 - 0 - 0 - 0005         11 - 0 - 0530       - 1110 - 0 - 0 - 0005         11 - 0 - 0530       - 1110 - 0 - 0 - 0005         11 - 0 - 0530       - 1110 - 0 - 0 - 0005         11 - 0 - 0530       - 1110 - 0 - 0 - 0005         11 - 0 - 0530       - 1110 - 0 - 0 - 0005         11 - 0 - 0530       - 1110 - 0 - 0 - 0005         11 - 0 - 0530       - 1110 - 0 - 0 - 0005         11 - 0 - 0530       - 1110 - 0 - 0 - 0005         11 - 0 - 0530       - 1110 - 0 - 0 - 0005			
			11 0530 - 1110 - 0 0005 11 0530 - 1110 - 0 0005			
TOTAL - Must equal Item 2 on Proposed Budget -	\$	14,536				

Effective immediately, the Education Trust Fund bill disallows paying Association Dues from the Foundation Program. Therefore, Association Dues cannot be paid using State Appropriation Funds.

\* Substitute - Fringes to be included in amount budgeted:

FICA = 6.20%

Medicare = 1.45%

Unemployment = .04%

\*\* Stipends - Fringes to be included in amount budgeted:

FICA = 6.20%

Medicare = 1.45%

Retirement = 12.43%

Unemployment = .04%