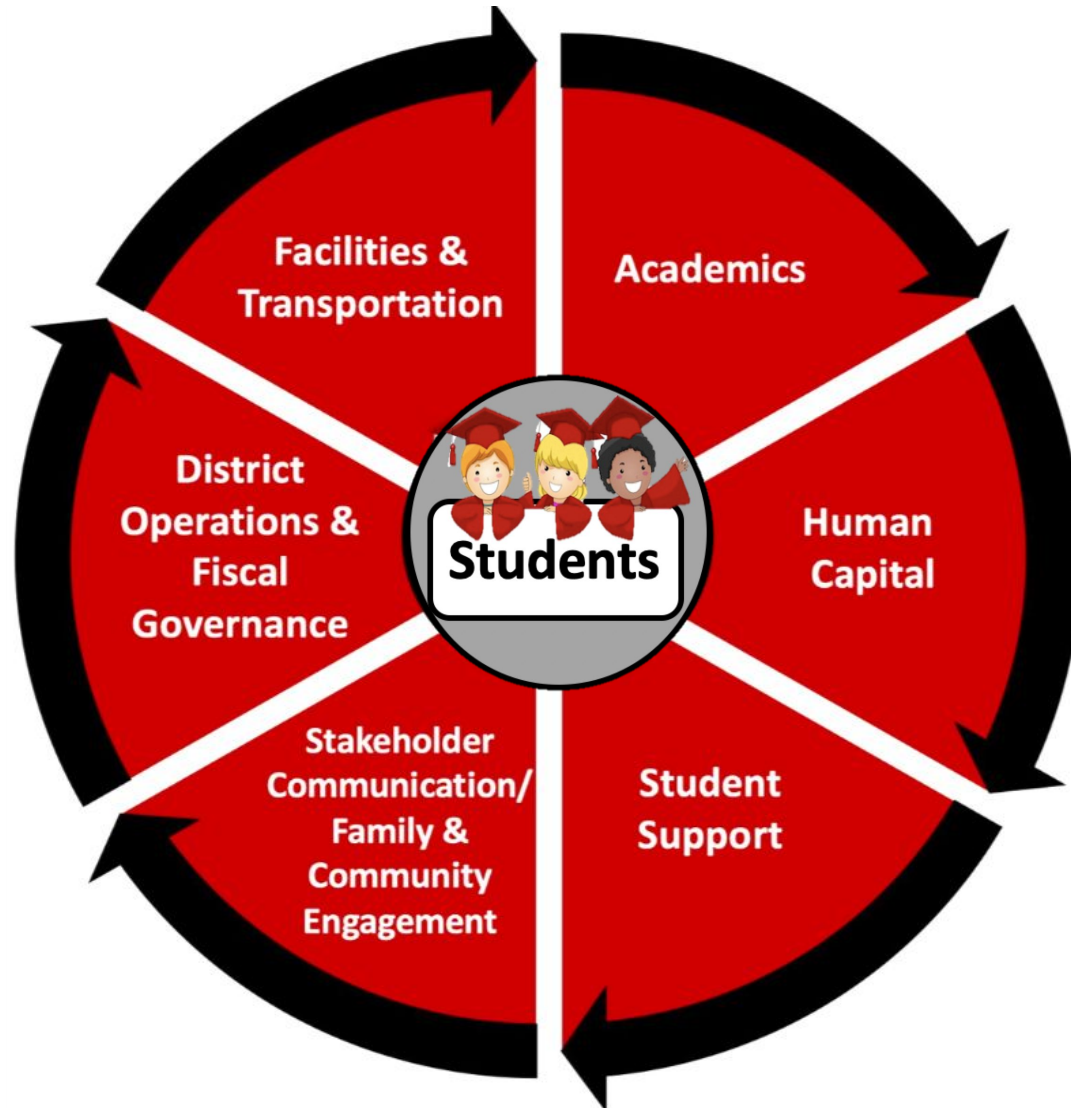




State of the District

January 26, 2023
6:30 PM

Student Centered Focus - Six Systems



Student Enrollment - 3,336

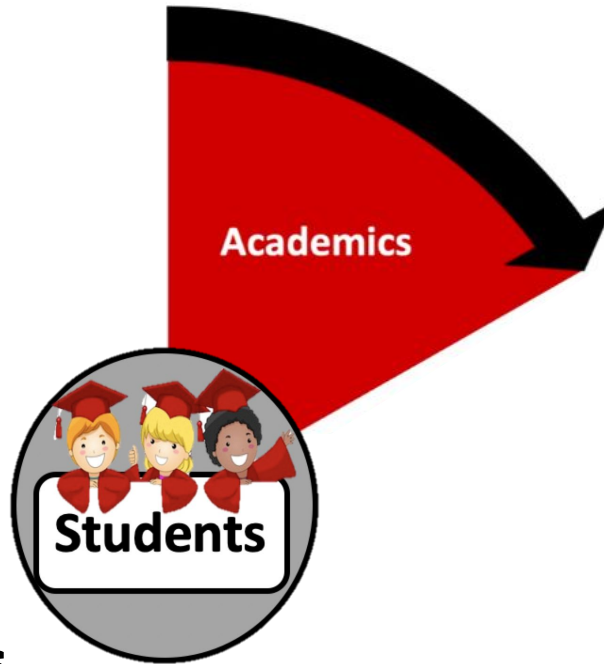
SCHOOL	Grades	TOTAL ENROLLMENT
Forrest Park/Greenville PreK	PK3 - PK4	207

SCHOOL	Grades	KINDERGARTEN	1st GRADE	2nd GRADE	3rd GRADE	4th GRADE	5th GRADE	6th GRADE	TOTAL ENROLLMENT
34th Ave. Elementary	K - 6	36	51	72	61	61	56	66	403
Broadmoor Elementary	K - 6	44	47	46	35	37	47	50	306
James Matthews Elementary	K - 6	67	54	69	55	52	61	61	419
Southwood Elementary	K - 6	58	46	59	48	71	62	71	415

SCHOOL	Grades	7th GRADE	8th GRADE	9th GRADE	TOTAL ENROLLMENT
Robert F. Morehead Middle School	7 - 9	71	66	70	207
Jack Robey Jr. High School	7 - 9	200	180	230	610

SCHOOL	Grades	10th GRADE	11th GRADE	12th GRADE	TOTAL ENROLLMENT
Dollarway High School	10 - 12	62	53	45	160
Pine Bluff High School	10 - 12	255	220	134	609

Academic Foucs



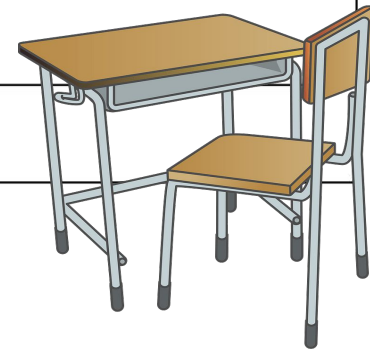
- Reading Reality
- Curricular Programs
- Career/Technical & Elective Offerings
- Intensive Intervention - W.I.N.

Reading Reality

Grade Level	Assessment & Date	Proficiency Percentage
Kindergarten	Star Early Literacy Winter 2023	38% reading on grade level
1st Grade	Star Early Literacy Winter 2023	18% reading on grade level
2nd Grade	Star Reading Winter 2023	23% reading on grade level
3rd Grade	ACT Aspire 2022	15.46% reading on grade level
4th Grade	ACT Aspire 2022	16.43% reading on grade level
5th Grade	ACT Aspire 2022	14.53% reading on grade level
6th Grade	ACT Aspire 2022	12.71% reading on grade level
7th Grade	ACT Aspire 2022	9.36% reading on grade level
8th Grade	ACT Aspire 2022	22.76% reading on grade level
9th Grade	ACT Aspire 2022	8.80% reading on grade level
10th Grade	ACT Aspire 2022	8.22% reading on grade level
11th Grade	Star Reading Winter 2023	3% reading on grade level
12th Grade	Star Reading Winter 2023	1% reading on grade level

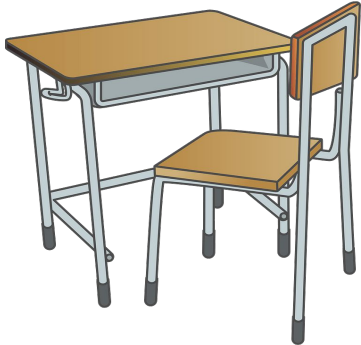
Curricular Programs

PreK		<ul style="list-style-type: none"> ● Frog Street (Literacy, Math, Science, Social Studies, & Social/Emotional Learning) ● Launch Pad (Supplemental Literacy) ● Creative Curriculum (Supplemental for Center Learning)
K-6	Literacy	<ul style="list-style-type: none"> ● 95% Group <ul style="list-style-type: none"> ○ Core Program (Grades K-3) ● Heggerty Phonemic Awareness (Grades K-2) ● Benchmark Reader's Workshop (Grades K-5) ● Benchmark Writer's Workshop (Grades K-5) ● MyPerspectives (Grade 6) ● Lexia Core5 (Grades K-5) ● Lexia PowerUp (Grade 6)
	Math	<ul style="list-style-type: none"> ● MyMath (Grades K-5) ● Reveal Math (Grade 6) ● Redbird (Grades K-2) ● Aleks (Grades 3-6)
	Science	<ul style="list-style-type: none"> ● Currently Researching a K-5 program ● Interactive Science (Grade 6)
	Social Studies	<ul style="list-style-type: none"> ● National Geographic (Grade 6)



Curricular Programs

7-12	Literacy	<ul style="list-style-type: none">● 95% Group (Grades 7-12)● MyPerspectives (Grades 7-12)● Lexia PowerUp (Grades 7-12)
	Math	<ul style="list-style-type: none">● Reveal Math (Grades 7-12)● Aleks (Grades 7-12)
	Science	<ul style="list-style-type: none">● Interactive Science (Grades 7-8)● Inspire Science (Grades 9-12)
	Social Studies	<ul style="list-style-type: none">● National Geographic (Grades 7-8 & 11)● African American Studies (High School)● Civics & Economics (Grade 9)



Career/Technical & Elective Course Offerings

Career & Technical Education

- Business Communication
- Business Law
- Personal Finance
- Lifespan Development
- Child Care Guidance
- Life & Fitness Nutrition
- Dynamics of Human Relationships
- Survey of Business
- Market & Analysis
- Digital Sales & Marketing
- Digital Electronics
- Digital Programming
- Brakes/Electrical Systems
- Suspension Steering
- Intro to Engineer
- Principles of Engineering
- Entrepreneurial
- Cosmetology I & II
- Foundations of Teaching
- Accounting I & II
- Food Product Management
- Food Safety & Nutrition
- Family & Consumer Sciences
- JAG I & II (Workbase)

Supplemental

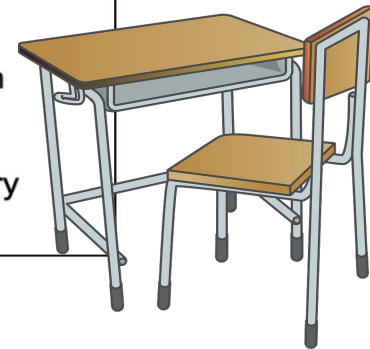
- Academic Reading
- Critical Reading

Foreign Language

- Spanish I & II

Electives

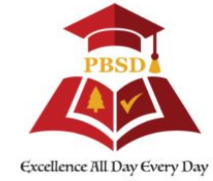
- Oral Communication
- Drama
- Fashion & Design
- Music Appreciation
- Choir
- Band
- Art I & II
- Visual Arts
- African American History
- Sociology
- Psychology
- Transitional English
- Transitional Math
- Honors
 - ELA
 - Math (PreCal/Trig)
 - Chemistry
 - Biology
 - Physical Science
- Advanced Placement
 - Literature
 - Language Composition
 - Chemistry
 - US History
 - World History
- Athletics



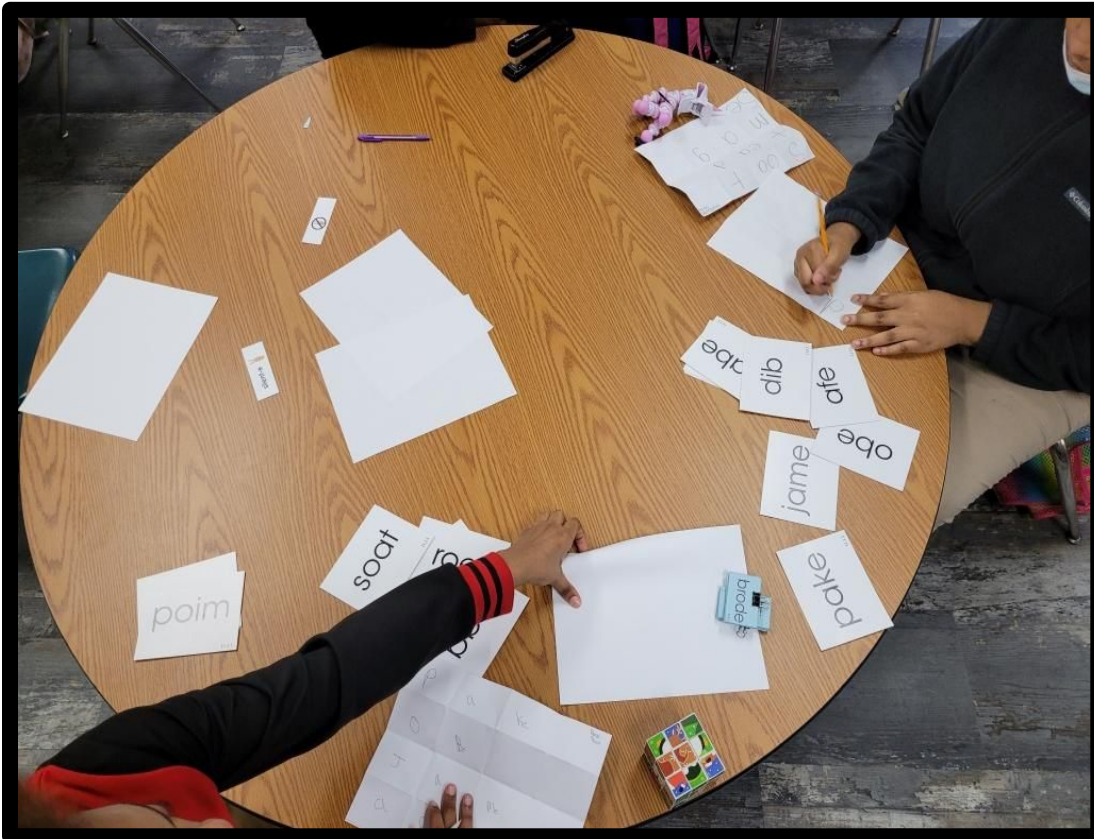


W.I.N.

WHAT I NEED

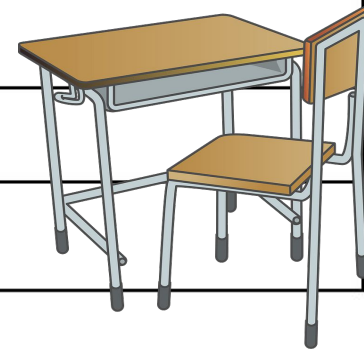


- All hands on deck approach
- Based on both individual and collective student needs through one-on-one and small group instruction

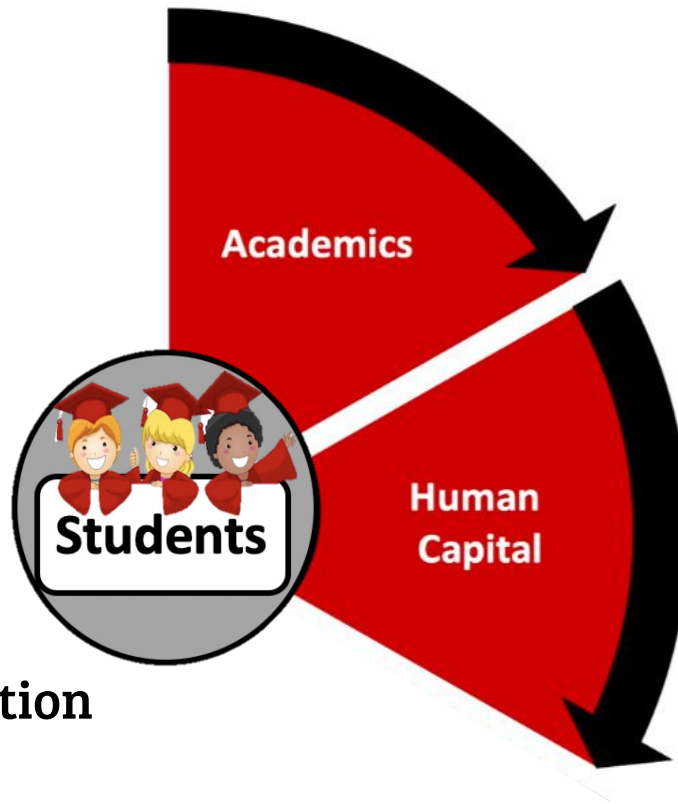


Intensive Intervention

K-12	Literacy Intervention	<ul style="list-style-type: none"> ● 95% Group <ul style="list-style-type: none"> ○ PASI (K Assessment) ○ PA Deluxe Kit (Grade K) ○ Teaching Blending (Grade K) ○ PSI (Grades 1+ Assessment) ○ Phonics Chip Kits (Basic, Advanced, Multi-Syllable - Grades 1+) ○ Phonics Lesson Library (Grades 1+) ○ Vocabulary Surge A (Grade 3 Only) ○ Vocabulary Surge B (Grades 4+) ○ Comprehension (Grades 3+) ○ Multisyllable Routine Cards (Grades 3+)
	Literacy Supplemental Resources	<ul style="list-style-type: none"> ● Lexia Core5 (Grades K-5) ● Lexia PowerUp (Grades 6-12) ● Accelerated Reader (Grades K-12) ● STAR 360 (Grades K-12)
	Math Supplemental Resources	<ul style="list-style-type: none"> ● Redbird (Grades K-2) ● Aleks (Grades 3-12) ● STAR 360 (Grades K-12)
	Dyslexia	<ul style="list-style-type: none"> ● Take Flight (Grades K-12)
9-12	Credit Recovery	<ul style="list-style-type: none"> ● Imagine Learning - Edgenuity



Human Capital

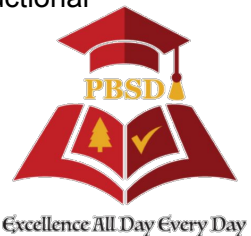


- **Licensure Status**
- **Recruitment & Retention**

Licensure Status

Campus	Essential Staff (Total Number)	Number of Non-Licensed Staff	Total Percentage of Non-Licensed Staff
Pine Bluff School District	272	112	41%
Forest Park\Greenville PreK	14	7	50%
34th Ave Elementary	30	13	43%
Broadmoor Elementary	17	4	24%
James Matthews Elementary	33	14	42%
Southwood Elementary	28	11	39%
Robert F. Morehead Middle School	23	12	52%
Jack Robey Jr. High School	47	20	43%
Dollarway High School	29	13	45%
Pine Bluff High School	51	18	35%

**Numbers depicted in the chart above do not include auxiliary staff (i.e., school improvement specialists, instructional coaches, counselors, etc.)



Recruitment & Retention

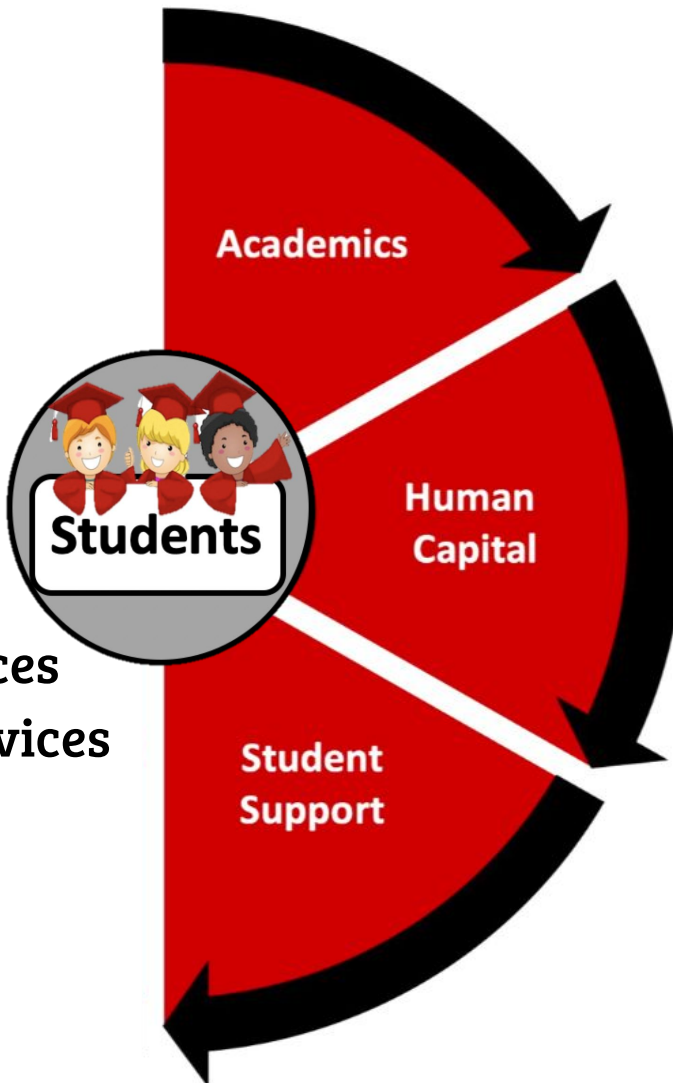
Retention Bonus - October 2022

Category	Number	Amount
Certified	325	\$1,000.00
Classified	259	\$600.00

Attendance Bonus - December 2022

Category	Number	Amount
Certified	304	\$2,500.00
Classified	220	\$1,500.00

Student Support



- **Dyslexia Services**
- **Families in Need of Services**
- **Alternative Learning Services**
- **Support Initiatives**

Dyslexia Services

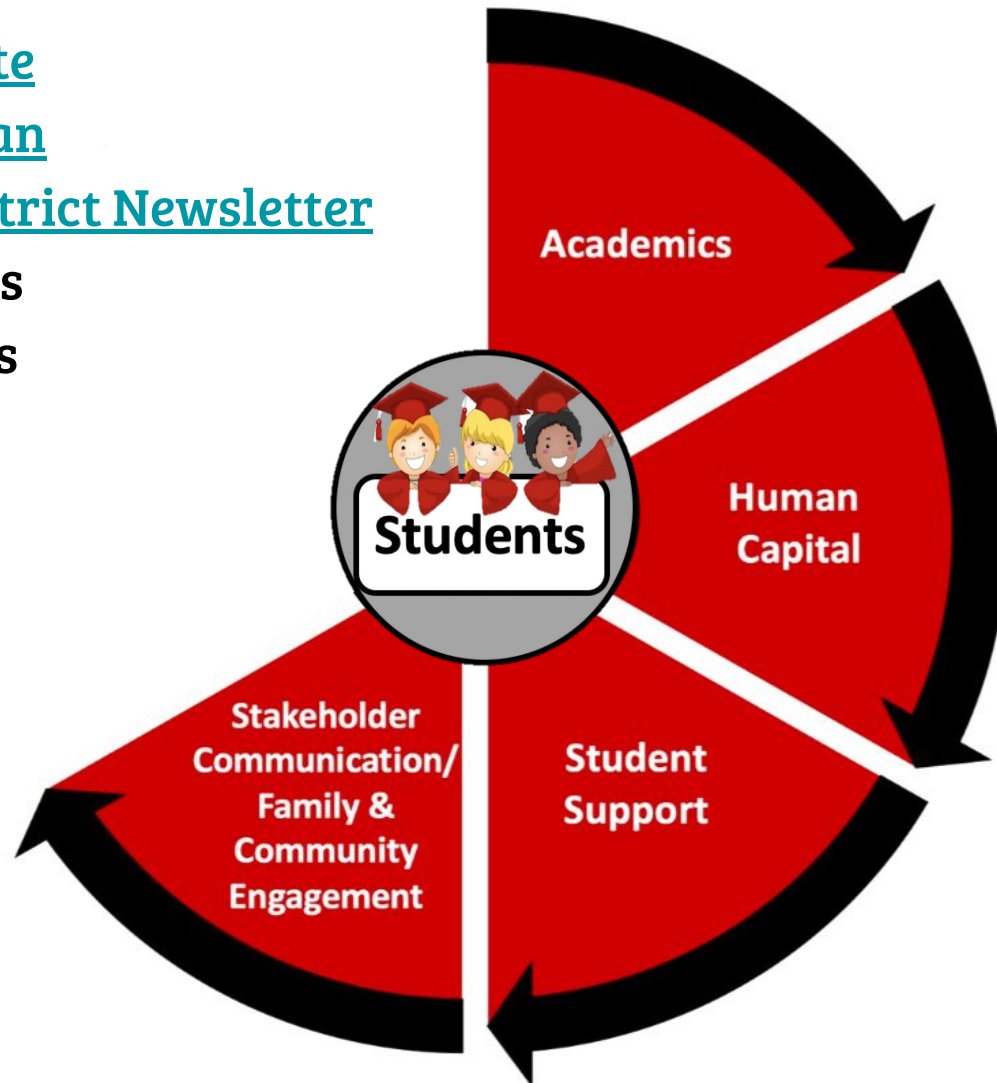
School Year 2022-2023	Number of Students Receiving Dyslexia Intervention at the beginning of school year	Number of Students Identified as Exhibiting the Characteristics of Dyslexia during the current school year	Number of new students placed in Dyslexia Interventions during the current school year	Total Number of students currently receiving Dyslexia services
PBSD	116	125	56	148
34th Ave	14	8 (Being Tested)	2	16
Broadmoor	14	6 (Being Tested)	5	19
James Matthews	30	16 (Being Tested)	16	33
Southwood	15	19 (Being Tested)	18	33
Robert F. Morehead	10	14 (Being Tested)	6	16
Jack Robey	26	26 (Being Tested)	0	21
Dollarway High	0 (Students Graduated)	10 (Being Tested)	5	5
Pine Bluff High	7	26 (Being Tested)	4	5

Alternative Learning Services



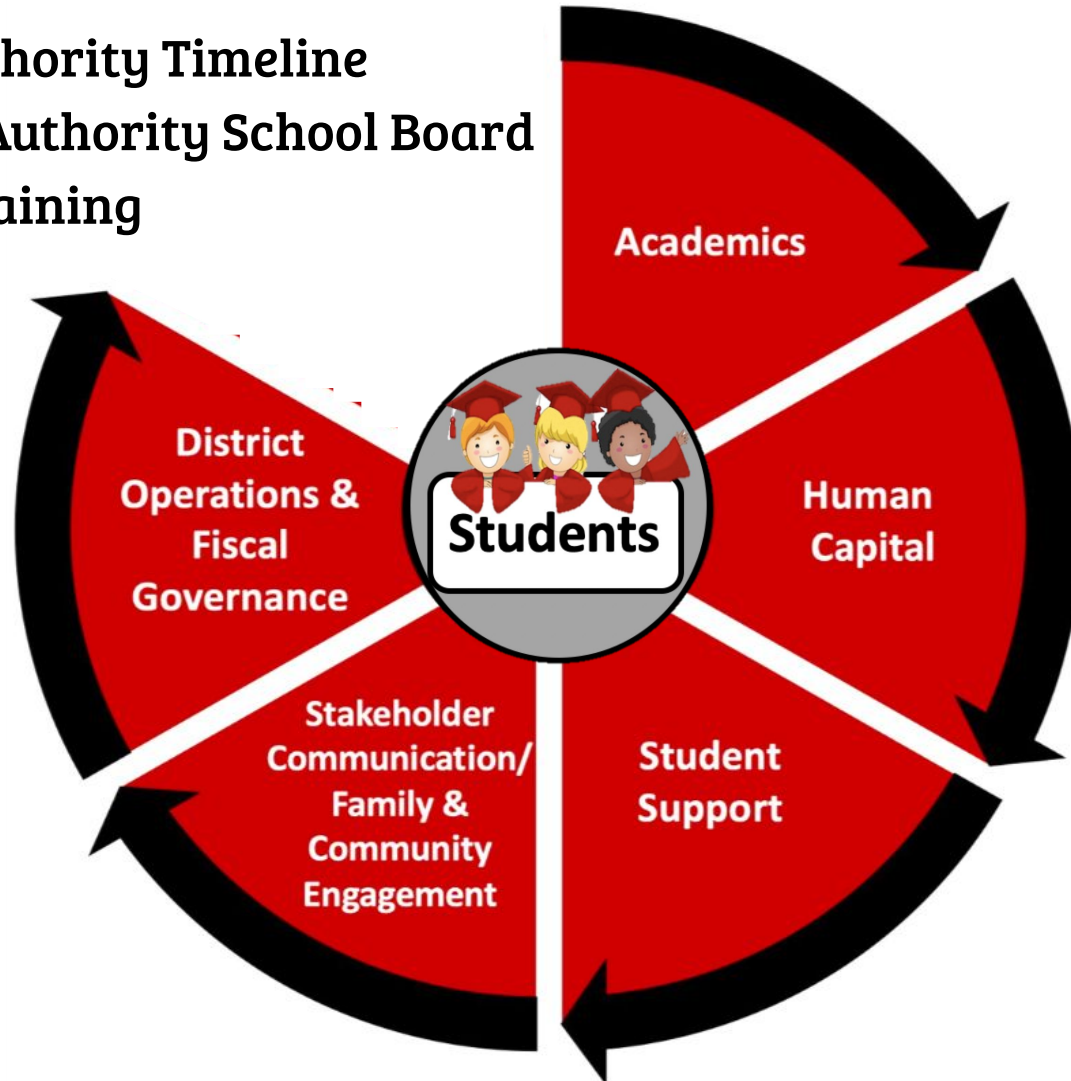
Stakeholder Communication / Family & Community Engagement

- [PBSD Website](#)
- [Strategic Plan](#)
- [Monthly District Newsletter](#)
- Partnerships
- Recognitions

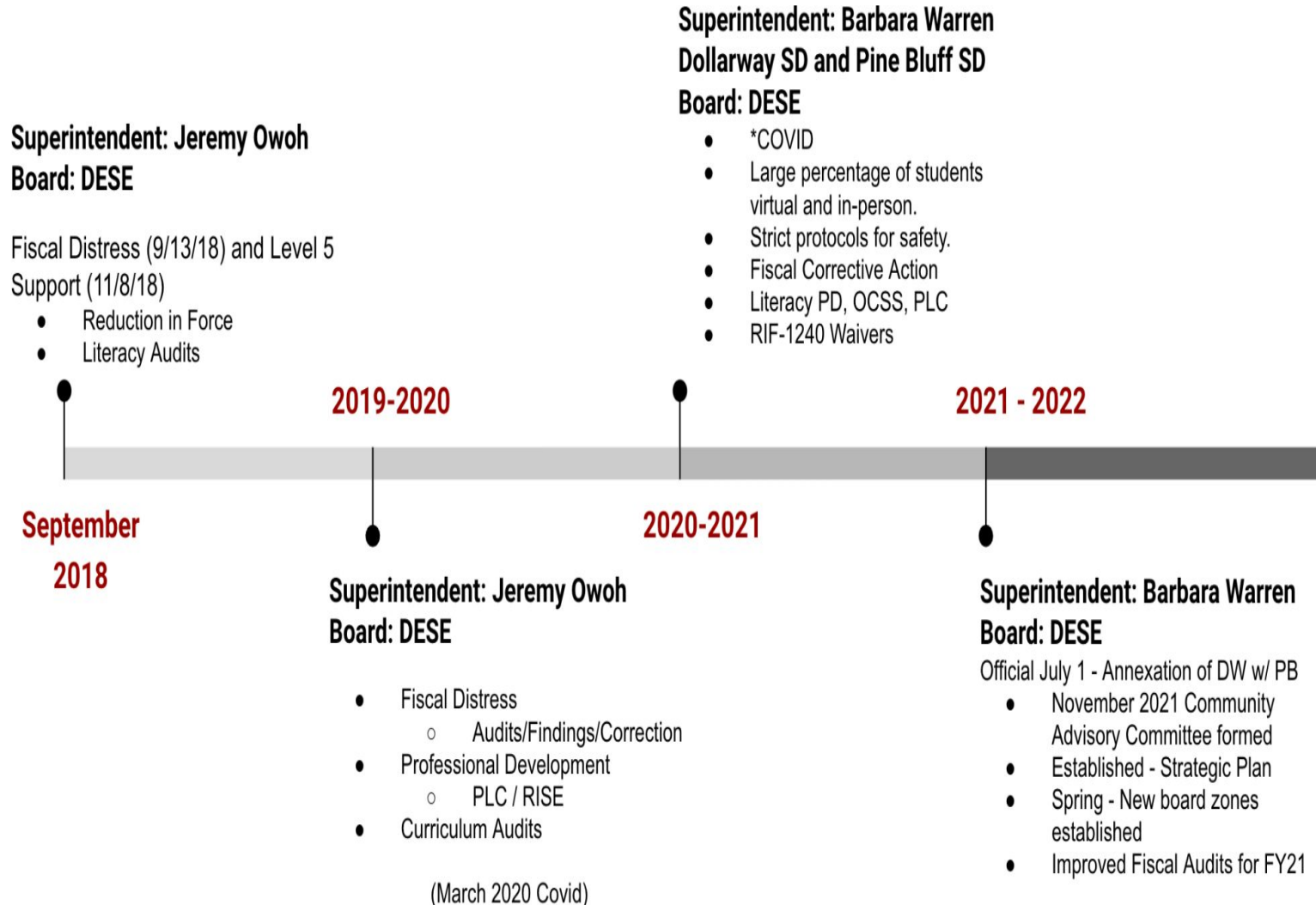


District Operations & Fiscal Governance

- State Authority Timeline
- Limited Authority School Board
- Fiscal Training
- [Policies](#)



State Authority Timeline



State Authority Timeline Cont'd.

Superintendent: Barbara Warren

(First Semester)

Superintendent: Jennifer Barbaree

(Second Semester - 12/20/22)

Board: DESE

- Appointed local board with limited authority - Est. 12/2022
 - First meeting to occur in January 2023 after board training
 - Transition purposes with state support/approval

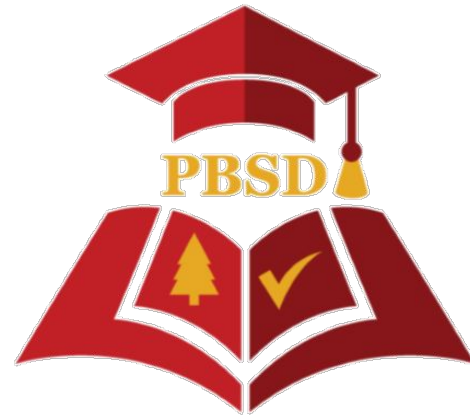
2023-2024

2022-2023

Superintendent: Jennifer Barbaree

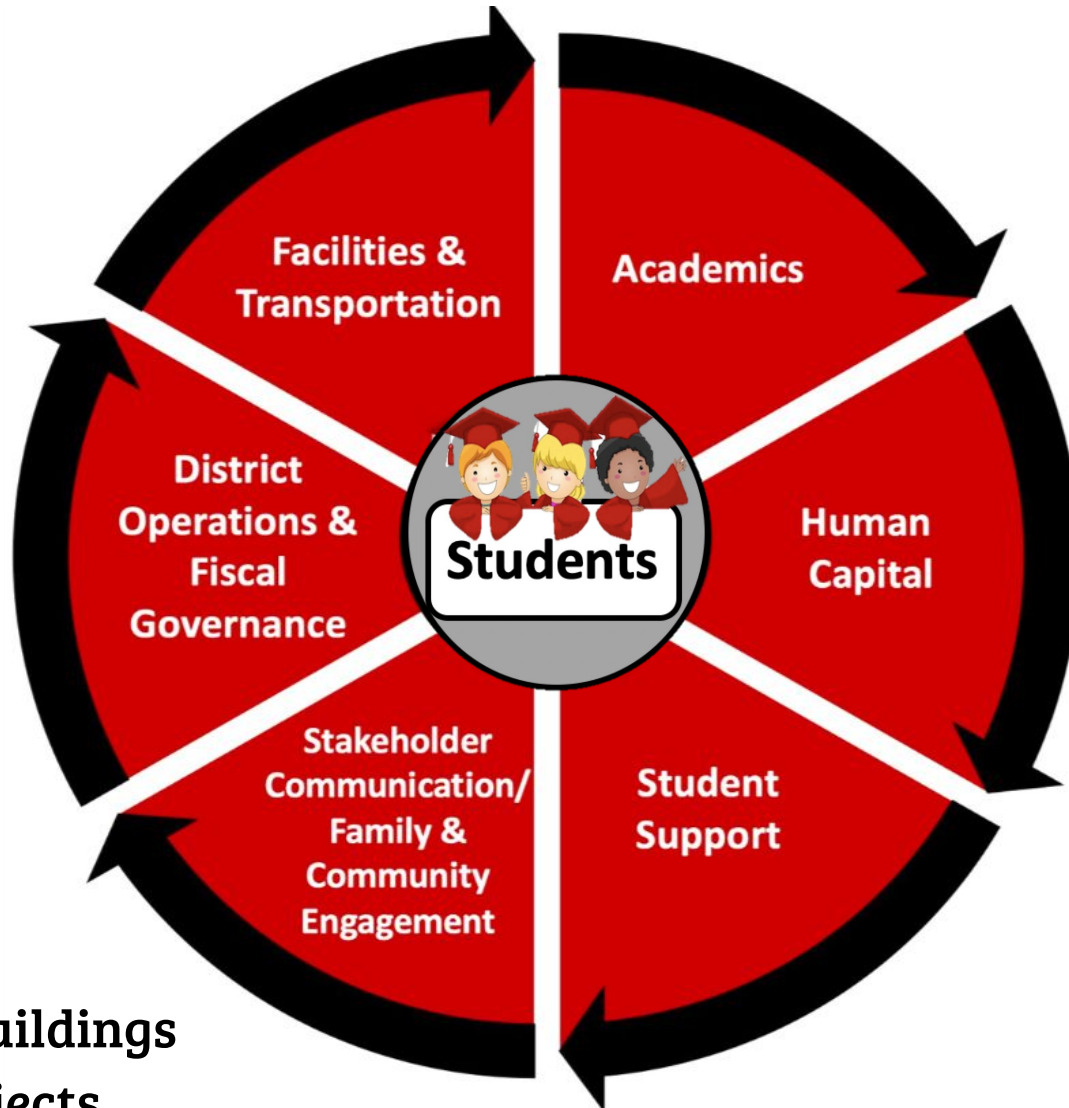
Board: DESE/Local Limited Authority

- Throughout the school year continue to monitor progress and transition authority from Commissioner to Local Board based on progress towards strategic plan and an effectively functioning local board



Excellence All Day Every Day

Facilities & Transportation



- District Buildings
- HVAC Projects
- PBHS New Build Partnership

District Buildings

FACILITY	USE / CURRENT STATUS
BELAIR	ALTERNATIVE LEARNING ENVIRONMENT
BROADMOOR ELEMENTARY	GRADES K-6
GREENVILLE	PRE K CENTER
PINE BLUFF HIGH SCHOOL	GRADES 10-12
JACK ROBEY JR HIGH SCHOOL	GRADES 7-9
SOUTHWOOD ELEMENTARY	GRADES K-6
34 TH AVE ELEMENTARY	GRADES K-6
JORDAN CHANAY ADM	DISTRICT CENTRAL OFFICE
MAINTENANCE/BUS GARAGE	MAINTENANCE/BUS GARAGE
WAREHOUSE	WAREHOUSE
ROBERT F. MOREHEAD MIDDLE SCHOOL	GRADES 7-9
JAMES MATTHEWS ELEMENTARY	GRADES K-6
DOLLARWAY HIGH SCHOOL (NEW)	GRADES 10-12
DOLLARWAY HIGH SCHOOL (OLD)	NORTH CAMPUS MAINTENANCE SPECIAL SERVICES HEALTH SERVICES EXPLORE ACADEMY



District Buildings

FACILITY	USE / CURRENT STATUS
INDIANA STREET	CLOSED - STILL MAINTAINED AND OWNED BY DISTRICT
OAK PARK	CLOSED - STILL MAINTAINED AND OWNED BY DISTRICT
SCOGGINS MAY HALL	CLOSED - STILL MAINTAINED AND OWNED BY DISTRICT
ADM BLDG 5th & PINE	TO BE SOLD - CLEARING IN PROGRESS

FACILITY	USE / CURRENT STATUS
CARVER	SOLD
W.T. CHENEY	SOLD
FIRST WARD	SOLD
FORREST PARK	SOLD
GABE MEYER	SOLD
SAM TAYLOR	SOLD
SIXTH AVENUE	SOLD
SOUTHEAST	SOLD
PINECREST	SOLD





PINE BLUFF
SCHOOL DISTRICT



**Student Focused System Updates
Provided Each Month
During Regular School Board Meetings**