

OXFORD PUBLIC SCHOOLS FY24 OPERATING BUDGET

OXFORD PUBLIC SCHOOLS

		23-24 BOE Approved Budget	23-24 Oxford Approved Budget	Delta \$	% of Budget
QFS	1020	\$ 2,731,192	\$ 2,696,563	\$ (34,629)	7.9%
GOES	1030	\$ 2,370,571	\$ 2,373,434	\$ 2,863	7.0%
OMS	1040	\$ 3,432,274	\$ 3,432,274	\$ -	10.1%
Districtwide	1050	\$ 10,663,899	\$ 10,391,904	\$ (271,995)	30.6%
SpEd	1060	\$ 7,309,122	\$ 6,983,043	\$ (326,079)	20.6%
OHS	1070	\$ 4,993,260	\$ 4,917,907	\$ (75,353)	14.5%
CO	1090	\$ 778,894	\$ 778,894	\$ -	2.3%
Security	2000	\$ 80,799	\$ 80,799	\$ -	0.2%
Curriculum	2500	\$ 291,534	\$ 291,534	\$ -	0.9%
Facilities	2600	\$ 674,035	\$ 674,035	\$ -	2.0%
IT	2700	\$ 810,807	\$ 810,807	\$ -	2.4%
Athletics	3070	\$ 541,436	\$ 541,436	\$ -	1.6%
TOTAL		\$ 34,677,822	\$ 33,972,629	\$ (705,193)	

OXFORD PUBLIC SCHOOLS FY24 OPERATING BUDGET

	Description	2023 - 24 Oxford Adopted Budget
QUAKER FARMS SCHOOL (1020)		
Certified Accounts		
001.1020.111.1101.000	PRINCIPAL	\$161,619
001.1020.111.1102.000	TEACHERS	\$1,919,997
001.1020.111.1103.000	LIBRARY / MEDIA	\$79,744
001.1020.111.1111.000	ACTIVITY STIPENDS	\$3,000
001.1020.111.1150.000	LONGEVITY	\$10,400
	Total Certified	\$2,174,760
Non Certified Accounts	Description	
001.1020.112.1201.000	SCHOOL SECRETARIES/CLERK	\$111,895
001.1020.112.1202.000	PT & SUB SECRETARIES	\$3,537
001.1020.112.1203.000	NURSES	\$58,947
001.1020.112.1204.000	PARAS - REGULAR (K)	\$69,258
001.1020.112.1206.000	TUTORS-TARGET	\$46,317
001.1020.112.1207.000	CUSTODIANS FT	\$130,229
001.1020.112.1211.000	CUSTODIANS PT	\$44,470
001.1020.112.1208.000	CUSTODIAL OVERTIME	\$5,209
001.1020.112.1209.000	SUB CUSTODIANS	\$6,500
001.1020.112.1150.000	LONGEVITY	\$2,990
001.1020.112.1210.000	RECESS MONITORS	\$26,701
	Total Non Certified	\$506,053
Operations	Description	
001.1020.325.2210.000	PROFESSIONAL DEVELOPMENT	\$0
001.1020.430.4300.000	REPAIR OF EQUIP/INSTRUCTIONAL	\$2,350
001.1020.539.5390.000	PRINTING / PUBLISHING	\$1,300
001.1020.619.6190.000	HEALTH SUPPLIES	\$2,000
001.1020.641.6410.000	TEXTBOOKS	\$200
001.1020.642.6420.000	LIBRARY BOOKS	\$2,000
001.1020.646.6460.000	LIBRARY SUPPLIES	\$200
001.1020.650.6500.000	POSTAGE	\$750
001.1020.690.6900.000	TESTING / SCORING	\$0
001.1020.730.7300.000	INSTRUCTIONAL EQUIPMENT	\$0
001.1020.735.7350.000	NON INSTRUCT EQUIPMENT/ FURN	\$6,600
001.1020.810.8100.000	DUES / FEES	\$350
	Total Operations	\$15,750
QFS (1020) Total Cost Center		\$2,696,563
GREAT OAK ELEMENTARY SCHOOL (1030)		

OXFORD PUBLIC SCHOOLS FY24 OPERATING BUDGET

		2023 - 24 Oxford Adopted Budget
Description		
001.1030.111.1101.000	PRINCIPAL	\$161,619
001.1030.111.1102.000	TEACHERS	\$1,646,005
001.1030.111.1103.000	LIBRARY / MEDIA	\$56,741
001.1030.111.1111.000	ACTIVITY STIPENDS	\$13,000
001.1030.111.1150.000	LONGEVITY	\$3,950
	Total Certified	\$1,881,315
Non Certified Accounts	Description	
001.1030.112.1201.000	SCHOOL SECRETARIES/CLERK	\$111,672
001.1030.112.1202.000	PT & SUB SECRETARIES	\$1,170
001.1030.112.1203.000	NURSES	\$58,947
001.1030.112.1210.000	MONITORS	\$46,992
001.1030.112.1206.000	TUTORS-TARGET/ TECHNOLOGY/SRBI	\$61,400
001.1030.112.1207.000	CUSTODIANS FT	\$130,229
001.1030.112.1211.000	CUSTODIANS PT	\$44,470
001.1030.112.1208.000	CUSTODIAL OVERTIME	\$5,209
001.1030.112.1209.000	SUB CUSTODIANS	\$3,800
001.1030.112.1150.000	LONGEVITY	\$1,050
	Total Non Certified	\$464,939
Operations	Description	
001.1030.325.2210.000	PROFESSIONAL DEVELOPMENT	\$0
001.1030.327.3271.000	PROMOTION COSTS	\$823
001.1030.327.3272.000	STUDENT ACTIVITIES	\$4,135
001.1030.430.4300.000	REPAIR OF EQUIP/INSTRUCTIONAL	\$1,500
001.1030.539.5390.000	PRINTING / PUBLISHING	\$0
001.1030.610.6100.000	OFFICE SUPPLIES	\$0
001.1030.611.6110.000	INSTRUCTIONAL SUPPLIES	\$0
001.1030.614.6140.000	AUDIO/VIDEO SUPPLIES	\$0
001.1030.619.6190.000	HEALTH SUPPLIES	\$1,221
001.1030.641.6410.000	TEXTBOOKS	\$824
001.1030.642.6420.000	LIBRARY BOOKS	\$4,372
001.1030.646.6460.000	LIBRARY SUPPLIES	\$1,419
001.1030.650.6500.000	POSTAGE	\$1,600
001.1030.690.6900.000	TESTING / SCORING	\$3,465
001.1030.730.7300.000	INSTRUCTIONAL EQUIPMENT	\$6,821
001.1030.735.7350.000	NON INSTRUCT EQUIPMENT/ FURN	\$0
001.1030.810.8100.000	DUES / FEES	\$1,000
	Total Operations	\$27,180
GOES (1030) Total Cost Center		\$2,373,434

OXFORD PUBLIC SCHOOLS FY24 OPERATING BUDGET

Description		2023 - 24 Oxford Adopted Budget
OXFORD MIDDLE SCHOOL (1040)		
Certified Accounts	Description	
001.1040.111.1101.000	PRINCIPALS/ADMINISTRATION	\$290,906
001.1040.111.1102.000	TEACHERS	\$2,572,970
001.1040.111.1103.000	LIBRARY / MEDIA	\$59,489
001.1040.111.1106.000	GUIDANCE COUNSELOR	\$79,744
001.1040.111.1111.000	ACTIVITY STIPENDS	\$42,600
001.1040.111.1150.000	LONGEVITY	\$8,900
	Total Certified	\$3,054,609
Non Certified Accounts		
001.1040.112.1201.000	SCHOOL SECRETARIES	\$104,449
001.1040.112.1202.000	PT & SUB SECRETARIES	\$2,075
001.1040.112.1203.000	NURSES	\$58,947
001.1040.112.1207.000	CUSTODIANS FT	\$130,229
001.1040.112.1211.000	CUSTODIANS PT	\$44,470
001.1040.112.1208.000	CUSTODIAL OVERTIME	\$5,209
001.1040.112.1209.000	SUB CUSTODIANS	\$8,200
001.1040.112.1150.000	LONGEVITY	\$1,200
	Total Non Certified	\$354,779
Operations		
NEW	CAPTONE PROJECT	\$0
001.1040.325.2210.000	PROFESSIONAL DEVELOPMENT	\$0
001.1040.327.3271.000	PROMOTION COSTS	\$2,500
001.1040.430.4300.000	REPAIR OF EQUIP/INSTRUCTIONAL	\$3,000
001.1040.619.6190.000	HEALTH SUPPLIES	\$1,500
001.1040.641.6410.000	TEXTBOOKS	\$1,887
001.1040.642.6420.000	LIBRARY BOOKS	\$2,000
001.1040.646.6460.000	LIBRARY SUPPLIES	\$1,000
001.1040.650.6500.000	POSTAGE	\$2,015
001.1040.730.7300.000	INSTRUCTIONAL EQUIPMENT	\$1,710
001.1040.735.7350.000	NON INSTRUCT EQUIPMENT/ FURN	\$4,000
001.1040.810.8100.000	DUES / FEES	\$3,274
	Total Operations	\$22,886
	OMS (1040) Total Cost Center	\$3,432,274
DISTRICTWIDE (1050)		
001.1050.111.1250.000	SUB CERT. TEACHERS	\$140,000

OXFORD PUBLIC SCHOOLS FY24 OPERATING BUDGET

	Description	2023 - 24 Oxford Adopted Budget
001.1050.112.1250.000	INTERNS	\$64,000
001.1050.112.1250.000	SUB PARAS	\$45,000
001.1050.112.1251.000	SUB NON-CERT. TEACHERS	\$65,000
001.1050.112.1218.000	BOE Clerk	\$1,803
001.1050.112.1280.000	DEGREE CHG	\$46,134
	Total Non Certified	\$361,937
	Operations	
001.1050.200.2000.000	SOCIAL SECURITY / MEDICARE	\$552,450
001.1050.200.2001.000	PENSION - ADMIN	\$12,000
001.1050.200.2002.000	PENSION - NON-CERT	\$816,512
001.1050.200.2003.000	EMPLOYEE MEDICAL INS	\$4,117,695
001.1050.200.2005.000	DENTAL	\$191,176
001.1050.200.2007.000	LIFE INSURANCE	\$34,650
001.1050.200.2008.000	UNEMPLOYMENT COMPENSATION	\$42,000
001.1050.200.2009.000	WORKERS COMPENSATION	\$225,577
001.1050.200.2012.000	TRAVEL REIMBURSEMENT	\$12,000
001.1050.321.3250.000	AUDIT SERVICES	\$21,000
001.1050.321.3251.000	LEGAL SERVICES	\$180,000
001.1050.321.3252.000	SCHOOL MEDICAL ADVISOR	\$5,000
001.1050.321.3254.000	ADULT EDUCATION	\$7,000
001.1050.321.3255.000	GASB 45 UPDATE	\$8,000
001.1050.321.3275.000	BOARD OF EDUCATION EXPENSES	\$3,500
001.1050.410.4101.000	ELECTRICITY	\$740,000
001.1050.410.4102.000	TELEPHONE	\$0
001.1050.410.4103.000	WATER	\$31,697
001.1050.510.5100.000	REGULAR TRANSPORTATION	\$1,244,000
001.1050.510.5102.000	TRANSPORTATION/MAGNET SCHOOLS	\$15,722
001.1050.511.5110.000	FUEL TRANSPORTATION	\$100,714
001.1050.520.5200.000	PROPERTY/LIABILITY INSURANCE	\$374,590
001.1050.520.9520.000	ATHLETIC INSURANCE	\$18,975
001.1050.560.5600.000	TUITIONS	\$420,000
001.1050.620.6200.000	HEATING OIL	\$399,000
001.1050.622.6220.000	PROPANE GAS	\$99,000
001.1050.810.8100.000	DUES AND FEES	\$17,000
001.1050.890.8900.000	HOT LUNCH PROGRAM	\$0
001.1050.611.6110.000	INSTRUCTIONAL SUPPLIES (DISTRICT-WIDE)	\$134,449
001.1050.610.6100.000	OFFICE SUPPLIES (WHOLE DISTRICT-WIDE)	\$36,261
001.1050.321.3269.000	PROFESSIONAL SERVICES	\$170,000
	Total Operations	\$10,029,967

OXFORD PUBLIC SCHOOLS FY24 OPERATING BUDGET

	Description	2023 - 24 Oxford Adopted Budget
	DISTRICTWIDE (1050) Total Cost Center	\$10,391,904
	SPECIAL EDUCATION (1060)	
001.1060.111.1101.000	SPECIAL EDUCATION ADMINISTRATORS	\$284,765
001.1060.111.1102.000	TEACHERS-SPECIAL SERVICES*	\$1,302,492
001.1060.111.1104.000	PSYCHOLOGISTS*	\$261,217
001.1060.111.1105.000	SPEECH & LANGUAGE*	\$351,243
001.1060.111.1107.000	SOCIAL WORKER	\$491,562
001.1060.111.1109.000	TEACHER-PRE-K	\$123,539
001.1060.111.1110.000	TEACHERS - SUMMER	\$45,000
001.1060.111.1113.000	TAG PROGRAM AT OC & GO*	\$11,000
001.1060.111.1150.000	LONGEVITY	\$6,700
	Total Certified	\$2,877,518
Non Certified Accounts		
001.1060.112.1201.000	SECRETARY / PPT SCHEDULER	\$70,200
001.1060.112.1206.000	TUTORS-ELL/HOMEBOUND/TRANSITION*	\$34,382
001.1060.112.1220.000	OT /PT	\$268,378
001.1060.112.1221.000	SPEECH ASSISTANT / BEHAVIORAL ASST	\$207,486
001.1060.112.1222.000	PARA'S K -8	\$725,891
001.1060.112.1223.000	PARA'S HIGH	\$72,350
001.1060.112.1224.000	PARA'S -PRE-K-PPS	\$156,772
001.1060.112.1225.000	PARA'S -SUMMER	\$55,000
001.1060.112.1150.000	LONGEVITY	\$4,700
	Total Non Certified	\$1,595,159
Operations		
001.1060.321.3206.000	PROFESSIONAL SVCS-PRE-K	\$500
001.1060.321.3251.000	LEGAL SERVICES	\$216,565
001.1060.321.3269.000	PROFESSIONAL SERVICES	\$226,300
001.1060.325.2210.000	PROFESSIONAL DEVELOPMENT	\$10,250
001.1060.325.2216.000	PROFESSIONAL DEVELOPMENT-PRE-K	\$2,000
001.1060.510.5100.000	TRANSPORTATION- IN DISTRICT	\$32,760
001.1060.510.5101.000	TRANSPORTATION-OUT OF DISTRICT	\$507,027
001.1060.510.5103.000	TRANSPORTATION-PRE-K	\$51,840
001.1060.511.5110.000	TRANSPORTATION- FUEL	\$37,500
001.1060.560.5600.000	TUITION-CT DISTRICTS	\$762,836
001.1060.560.5601.000	TUITION-ALL OTHER	\$647,379
001.1060.580.5801.000	CONNECTIONS PROGRAM	\$2,000
001.1060.650.6500.000	POSTAGE	\$0

OXFORD PUBLIC SCHOOLS FY24 OPERATING BUDGET

		2023 - 24 Oxford Adopted Budget
Description		
001.1060.690.6900.000	TESTING / SCORING	\$9,320
001.1060.730.7300.000	INSTRUCTIONAL EQUIPMENT	\$1,635
001.1060.730.7305.000	INSTRUCTIONAL EQUIPMENT-CEP	\$500
001.1060.733.7330.000	FURNITURE	\$1,000
001.1060.733.7335.000	FURNITURE-CEP	\$0
001.1060.733.7336.000	FURNITURE-PRE-K	\$0
001.1060.810.8100.000	DUES / FEES	\$954
	Total Operations	\$2,510,366
	Special Education (1060) Total Cost Center	\$6,983,043
OXFORD HIGH SCHOOL (1070)		
001.1070.111.1101.000	ADMINISTRATION	\$333,863
001.1070.111.1102.000	TEACHERS	\$3,635,004
001.1070.111.1103.000	LIBRARY / MEDIA	\$0
001.1070.111.1106.000	GUIDANCE COUNSELOR	\$235,118
001.1070.111.1108.000	DEPT CHAIR STIPENDS	\$26,000
001.1070.111.1111.000	ACTIVITY STIPENDS	\$75,500
001.1070.111.1114.000	CAPSTONE PROJECT STIPENDS	\$4,000
001.1070.111.1150.000	LONGEVITY	\$16,200
	Total Certified	\$4,325,685
Non Certified Accounts		
001.1070.112.1201.000	SCHOOL SECRETARIES	\$167,265
001.1070.112.1202.000	PT & SUB SECRETARIES	\$9,213
001.1070.112.1203.000	NURSES	\$58,947
001.1070.112.1207.000	CUSTODIANS FT	\$196,082
001.1070.112.1211.000	CUSTODIANS PT	\$66,706
001.1070.112.1208.000	CUSTODIAL OVERTIME	\$10,000
001.1070.112.1209.000	SUB CUSTODIANS	\$8,410
001.1070.112.1150.000	LONGEVITY	\$1,400
	Total Non Certified	\$518,023
Operations		
001.1070.321.3266.000	CAPSTONE PROJECT	\$0
001.1070.325.2210.000	PROFESSIONAL DEVELOPMENT	\$0
001.1070.327.3271.000	GRADUATION COSTS	\$9,738
001.1070.327.3272.000	STUDENT ACTIVITIES	\$2,347
001.1070.430.4300.000	REPAIR OF EQUIP/INSTRUCTIONAL	\$4,998
001.1070.512.512.000	TRANSPORTATION-STUDENT ACTIVITIES	\$4,940
001.1070.539.5390.000	PRINTING / PUBLISHING	\$270

OXFORD PUBLIC SCHOOLS FY24 OPERATING BUDGET

	Description	2023 - 24 Oxford Adopted Budget
001.1070.619.6190.000	HEALTH SUPPLIES	\$1,664
001.1070.641.6410.000	TEXTBOOKS	\$400
001.1070.650.6500.000	POSTAGE	\$2,500
001.1070.690.6900.000	TESTING / SCORING	\$14,731
001.1070.730.7300.000	INSTRUCTIONAL EQUIPMENT	\$17,962
001.1070.735.7350.000	NON INSTRUCT EQUIPMENT/ FURN	\$437
001.1070.810.8100.000	DUES / FEES	\$14,212
	Total Operations	\$74,199
	OHS (1070) Total Cost Center	\$4,917,907
CENTRAL OFFICE (1090)		
001.1090.110.1100.000	CENTRAL OFFICE - ADMIN	\$311,958
001.1090.111.1111.000	SUPERINTENDENT STIPEND	\$2,000
001.1090.112.1201.000	WAGES - NON-CERTIFIED	\$428,524
001.1090.112.1211.000	CUSTODIANS - PART TIME	\$11,118
001.1090.112.1150.000	LONGEVITY	\$1,350
	Total Salaries	\$754,950
Operations		
001.1090.200.2001.000	SUPERINTENDENT ANNUITY	\$2,000
001.1090.200.2012.000	TRAVEL REIMBURSEMENT	\$5,000
001.1090.325.2210.000	PROFESSIONAL DEVELOPMENT	\$4,000
001.1090.539.5391.000	ADVERTISING	\$875
001.1090.650.6500.000	POSTAGE	\$6,065
001.1090.810.8100.000	DUES AND FEES	\$3,004
001.1090.830.8305.000	BUILDING UPKEEP	\$0
001.1090.899.8999.000	SUPERINTENDENT EVENTS	\$3,000
	Total Operations	\$23,944
	Central Office (1090) Total Cost Center	\$778,894
SECURITY (2000)		
001.2000.100.9200.000	ASO	\$72,324
	Total Non Certified - Security	\$72,324
001.2000.300.9200.000	MISC EXPENSE-ASO	\$475
001.2000.600.9200.000	SUPPLIES-ASO	\$0
001.2000.618.9200.000	UNIFORMS-ASO	\$2,000
001.2000.739.9200.000	EQUIPMENT-ASO	\$6,000

OXFORD PUBLIC SCHOOLS FY24 OPERATING BUDGET

	Description	2023 - 24 Oxford Adopted Budget
	Total Operations - Security	\$8,475
	Security (2000) Total Cost Center	\$80,799
CURRICULUM (2500)		
001.2500.111.1135.000	CURRICULUM COORDINATOR	\$116,362
001.2500.111.1102.000	Teacher - EL	\$92,204
	Total Certified	\$208,566
Non-Certified Accounts		
001.2500.111.1136.000	SRBI Intervention Summer Program	\$0
	Total Non-Certified	
Operations		
001.2500.321.3279.000	CURRICULUM WRITING	\$24,000
001.2500.325.2210.000	PROFESSIONAL DEVELOPMENT	\$38,815
001.2500.640.6400.000	PROF. SUPPLIES/BOOKS	\$6,000
001.2500.810.8100.000	DUES AND FEES	\$0
001.2500.064.4164.000	NEW TEXTBOOKS	\$14,153
	Total Operations	\$82,968
	Curriculum (2500) Total Cost Center	\$291,534
FACILITIES (2600)		
001.2600.112.1215.000	FACILITIES TECHNICIAN	\$63,000
Operations		
001.2600.321.3260.000	TECHNICAL/ENGINEERING SERV	\$2,300
001.2600.321.3261.000	BUILDING MAINT CONTRACTS	\$216,167
001.2600.321.3262.000	GROUNDS MAINT CONTRACTS	\$143,638
001.2600.321.3263.000	MAJOR PROJECTS	\$15,555
001.2600.325.2210.000	PROF DEVELOPMENT	\$2,000
001.2600.430.4320.000	REPAIR & MAINT -QUAKER	\$33,700
001.2600.430.4330.000	REPAIR & MAINT - GOES	\$31,500
001.2600.430.4340.000	REPAIR & MAINT -OXFORD MIDDLE	\$16,000
001.2600.430.4350.000	REPAIR & MAINT -DISTRICTWIDE	\$12,500
001.2600.430.4370.000	REPAIR & MAINT -OXFORD HIGH	\$55,000
001.2600.621.6210.000	POOL CHEMICALS	\$12,000
001.2600.735.7350.000	NON INSTRUCTIONAL EQUIPMENT	\$5,000
001.2600.810.8100.000	DUES AND FEES	\$1,175
001.2600.810.8101.000	DEP PERMITS	\$2,000
001.2600.430.4389.000	FOOD SERVICES (REPAIRS)	\$16,500

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	Description	2023 - 24 Oxford Adopted Budget
001.2600.617.6170.000	CUSTODIAL SUPPLIES	\$46,000
	Total Operations	\$611,035
	Facilities (2600) Total Cost Center	\$674,035
IT (2700)		
001.2700.111.1117.000	COORDINATOR OF IT	\$93,824
001.2700.112.1216.000	NETWORK SPECIALIST **	\$73,763
	Total Non Certified	\$167,587
Operations	Description	
001.2700.321.3269.000	PROFESSIONAL SERVICES	\$6,340
001.2700.321.7321.000	IT-SOFTWARE CONTRACTS/LICENSES	\$302,859
001.2700.325.7325.000	IT-COMPUTER TRAINING	\$4,531
001.2700.325.2210.000	IT-PROFESSIONAL DEVELOPMENT	\$1,000
001.2700.430.4300.000	IT-COMPUTER REPAIRS/SUPPLIES	\$32,625
001.2700.830.8300.000	COPIER LEASE	\$150,000
001.2700.730.7050.000	INSTRUCTIONAL EQUIPMENT (DISTRICTWIDE)	\$ -
001.2700.049.9549.700	EDUCATIONAL SOFTWARE AND MAINTENANCE	\$90,475
001.2700.053.3053.000	COMMUNICATIONS	\$24,990
001.2700.053.3553.000	INTERNET SERVICES	\$25,400
001.2700.734.7000.000	AT HARDWARE	\$1,000
001.2700.321.7327.000	AT SOFTWARE	\$4,000
	Total Operations	\$ 643,220
	IT (2700) Total Cost Center	\$ 810,807
ATHLETICS (3070)		
001.3070.111.1111.000	ATHLETIC DIRECTOR STIPEND	20,000
001.3070.112.1260.000	COACHING STIPENDS (HIGH)	\$175,122
001.3070.112.1208.000	CUSTODIAL OT (HIGH)	\$1,628
001.3040.111.1111.000	ATHLETIC ADVISOR (MIDDLE)	\$3,000
001.3040.112.1265.000	COACHING STIPENDS (MIDDLE)	\$24,441
001.3070.112.1266.000	ATHLETIC TRAINER	\$50,000
	Total Non Certified	\$ 274,191
Operations		
001.3070.321.9321.000	GROUNDS MAINTENANCE (HIGH)	\$0
001.3070.321.9322.000	PROF SERVICES-REFS/POL/AMB/TRAINERS	\$72,135
001.3070.430.9430.000	EQUIP REPAIRS & MAINT (HIGH)	\$20,961
001.3070.515.9515.000	TRANSPORTATION (HIGH)	\$65,828

OXFORD PUBLIC SCHOOLS FY24 OPERATING BUDGET

		Description	2023 - 24 Oxford Adopted Budget
001.3070.616.9616.000		SUPPLIES (HIGH)	\$27,086
001.3070.618.9618.000		UNIFORMS (HIGH)	\$22,301
001.3070.810.9810.000		DUES / FEES (HIGH)	\$22,415
001.3040.321.9322.000		PROF SERVICES-REFS (MIDDLE)	\$9,000
001.3040.515.9515.000		TRANSPORTATION (MIDDLE)	\$12,000
001.3040.616.9616.000		SUPPLIES (MIDDLE)	\$3,544
001.3040.618.9618.000		UNIFORMS (MIDDLE)	\$3,600
001.3040.810.9810.000		DUES / FEES (MIDDLE)	\$2,700
001.3070.325.2210.000		PROFESSIONAL DEVELOPMENT	\$5,675
		Total Operations	\$267,245
		ATHLETICS (3040) Total Cost Center	\$541,436
2023-2024 TOTAL BUDGET			\$33,972,629