

JCC 10-year LTFM Plan

3/24/2026

Base	\$450,000			
2025-26	Health & Safety	District	\$ 70,000	
	HVAC Repair	District	\$ 50,000	
	Cement	HS & RVS	\$ 45,000	\$ 38,843.75
	Track	HS	\$ 250,000	\$ 247,691.40
	Lighting - Auditorium hallways	HS	\$ 20,000	\$ 19,000.00
	Bathrooms - Preschool PV	PV	\$ 40,000	
	Bell System (\$167,000 - working on funding from other areas)	HS		
	Total	District	\$ 475,000	\$ 305,535
Year 1	\$450,000			
2026-27	Health & Safety	District	\$ 70,000	
	HVAC Repair	District	\$ 50,000	
	Lighting	HS	\$ 25,000	
	Painting	RVS	\$ 20,000	
	Bathrooms	riverside	\$ 25,000	
	Roof - High School - back theater - 11,12,14,28	High School	\$ 100,000	
	Parking Lots - HS	HS	\$ 50,000	
	Aux Gym Doors	HS	\$ 5,000	
	Elevator fix - remaining costs	HS	\$ 60,000	
	Boiler Fix	RVS	\$ 20,000	
	Lighting Replacements - classrooms	Pleasantview	\$ 20,000	
	Total		\$ 445,000	\$ -
Year 2	\$450,000			
2027-28	Health & Safety	District	\$ 70,000	
	HVAC Repair	District	\$ 60,000	
	Tuckpointing, outside wall repair	riverside	\$ 80,000	
	Parking Lots	RVS & HS	\$ 100,000	
	Lighting updates	RVS	\$ 25,000	
	Aux Gym Doors	HS	\$ 5,000	
	Plumbing updates	Riverside	\$ 50,000	
	Total	District	\$ 390,000	\$ -
Year 3	\$450,000			
2028-29	Health & Safety	District	\$ 70,000	
	HVAC Repair	District	\$ 60,000	
	Shower Trees - Locker Room	HS	\$ 40,000	
	Lighting updates	HS	\$ 25,000	
	Painting	RVS	\$ 40,000	
	Riverside roof 5	Riverside	\$ 120,000	
	Replace Doors, locksets and wired glass	Pleasantview	\$ 30,000	
	Replace Doors, locksets and wired glass	Riverside	\$ 40,000	
	Total	District	\$ 425,000	\$ -
Year 4	\$450,000			
2029-30	Health and Safety	District	\$ 70,000	

	HVAC Repair	District	\$ 60,000	
	Visitors Bleachers-Football	Athletic Field	\$ 155,000	
	Tuckpointing	HS	\$ 75,000	
	Parking Lots	RVS	\$ 50,000	
	Crack fill and seal Tennis court	Athletic Field	\$ 20,000	
	Plumbing updates	High School	\$ 50,000	
	Total		\$ 480,000	\$ -
Year 5	\$450,000			
2030-31	Health and Safety	District	\$ 70,000	
	HVAC Repair	District	\$ 60,000	
	Roof - HS 6,7,22	HS	\$ 100,000	
	Replace carpets	High School	\$ 40,000	
	Total		\$ 270,000	\$ -
Year 6	\$450,000			
2031-32	Health and Safety	District	\$ 70,000	
	HVAC Repair	District	\$ 60,000	
	Tuckpointing	RVS	\$ 60,000	
	Total		\$ 190,000	\$ -
Year 7	\$450,000			
2032-33	Health and Safety	District	\$ 70,000	
	HVAC Repair	District	\$ 60,000	
	Roof 26	HS	\$ 100,000	
	Total		\$ 230,000	\$ -
Year 8	\$450,000			
2033-34	Health and Safety	District	\$ 70,000	
	HVAC Repair	District	\$ 60,000	
	Tuckpointing	HS	\$ 95,000	
	Total		\$ 225,000	\$ -
Year 9	\$450,000			
2034-35	Health and Safety	District	\$ 70,000	
	HVAC Repair	District	\$ 60,000	
	Roof 17	HS	\$ 100,000	
	Total		\$ 230,000	\$ -
Year 10				
2035-26	Health and Safety	District	\$ 70,000	
	HVAC Repair	District	\$ 60,000	
	Tucking Pointing	RVS	\$ 50,000	
	Parking lots	HS	\$ 70,000	
	Total		\$ 250,000	\$ -