

2010-11 Academic Excellence Indicator System

District Name: LA GLORIA ISD

District #: 125906

2011 Accountability Rating: Academically Acceptable

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Indicator:		State	Region 02	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP	At Risk
TAKS Met 2011 Standard (Sum of All Grades Tested)															
(Standard Accountability Indicator @)															
Reading/ELA	2011	90%	87%	83%	*	80%	*	*	*	*	*	*	76%	*	65%
	2010	90%	89%	83%	*	82%	88%	*	n/a	n/a	n/a	*	77%	*	52%
Mathematics	2011	84%	79%	75%	*	71%	*	*	*	*	*	*	71%	*	45%
	2010	84%	79%	75%	*	73%	88%	*	n/a	n/a	n/a	*	66%	*	43%
Writing	2011	92%	90%	> 99%	*	> 99%	*	*	*	*	*	*	> 99%	*	*
	2010	93%	92%	78%	*	78%	*	*	n/a	n/a	n/a	*	71%	*	63%
Science	2011	83%	77%	74%	*	71%	*	*	*	*	*	*	71%	*	63%
	2010	82%	77%	76%	*	75%	*	*	n/a	n/a	n/a	*	67%	*	60%
All Tests	2011	76%	69%	61%	*	56%	*	*	*	*	*	*	50%	*	24%
	2010	76%	70%	71%	*	67%	88%	*	n/a	n/a	n/a	*	57%	*	38%
TAKS Commended Performance (Sum of All Grades Tested)															
Reading/ELA	2011	33%	29%	27%	*	23%	*	*	*	*	*	*	15%	*	5%
	2010	32%	28%	35%	*	30%	50%	*	*	*	*	*	26%	*	14%
Mathematics	2011	29%	22%	24%	*	18%	*	*	*	*	*	*	12%	*	5%
	2010	28%	22%	22%	*	21%	< 1%	*	*	*	*	*	20%	*	< 1%
Writing	2011	31%	27%	< 1%	*	< 1%	*	*	*	*	*	*	< 1%	*	*
	2010	32%	26%	11%	*	6%	*	*	*	*	*	*	14%	*	< 1%
Science	2011	30%	23%	21%	*	18%	*	*	*	*	*	*	14%	*	13%
	2010	28%	21%	35%	*	38%	*	*	*	*	*	*	33%	*	< 1%
All Tests	2011	16%	12%	11%	*	7%	*	*	*	*	*	*	9%	*	< 1%
	2010	15%	11%	9%	*	7%	< 1%	*	*	*	*	*	6%	*	< 1%

Indicator:	State	Region 02	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP	At Risk
2011 TAKS Participation (Grades 3-11)														
Tested	98.6%	99.2%	100.0%	-	100.0%	100.0%	*	*	-	-	*	100.0%	*	100.0%
By Test Version														
TAKS (1 or more)	91.0%	90.6%	97.1%	-	96.7%	100.0%	*	*	-	-	*	97.1%	*	90.9%
Not on TAKS	7.6%	8.7%	2.9%	-	3.3%	0.0%	*	*	-	-	*	2.9%	*	9.1%
TAKS(Acc) Only	2.4%	2.3%	1.5%	-	1.7%	0.0%	*	*	-	-	*	2.9%	*	4.5%
TAKS-M Only	3.1%	3.8%	1.5%	-	1.7%	0.0%	*	*	-	-	*	0.0%	*	4.5%
TAKS-Alt Only	0.9%	1.0%	0.0%	-	0.0%	0.0%	*	*	-	-	*	0.0%	*	0.0%
Combination	1.3%	1.5%	0.0%	-	0.0%	0.0%	*	*	-	-	*	0.0%	*	0.0%
By Acct Status														
Acct System	94.0%	94.3%	92.6%	-	93.3%	80.0%	*	*	-	-	*	97.1%	*	90.9%
Non-Acct System	4.6%	5.0%	7.4%	-	6.7%	20.0%	*	*	-	-	*	2.9%	*	9.1%
Mobile	4.6%	4.9%	7.4%	-	6.7%	20.0%	*	*	-	-	*	2.9%	*	9.1%
Non-Acct Test	0.0%	0.0%	0.0%	-	0.0%	0.0%	*	*	-	-	*	0.0%	*	0.0%
Not Tested	1.4%	0.8%	0.0%	-	0.0%	0.0%	*	*	-	-	*	0.0%	*	0.0%
Absent	0.1%	0.2%	0.0%	-	0.0%	0.0%	*	*	-	-	*	0.0%	*	0.0%
LEP Exempt	0.9%	0.2%	0.0%	-	0.0%	0.0%	*	*	-	-	*	0.0%	*	0.0%
Other	0.4%	0.4%	0.0%	-	0.0%	0.0%	*	*	-	-	*	0.0%	*	0.0%
Total Count	3,231,780	69,545	68	0	60	5	2	1	0	0	4	35	1	22
2010 TAKS Participation (Grades 3-11)														
Tested	98.6%	99.3%	100.0%	-	100.0%	100.0%	*	*	-	-	*	100.0%	-	100.0%
By Test Version														
TAKS (1 or more)	90.8%	90.2%	100.0%	-	100.0%	100.0%	*	*	-	-	*	100.0%	-	100.0%
Not on TAKS	7.8%	9.1%	0.0%	-	0.0%	0.0%	*	*	-	-	*	0.0%	-	0.0%
TAKS(Acc) Only	2.3%	2.1%	0.0%	-	0.0%	0.0%	*	*	-	-	*	0.0%	-	0.0%
TAKS-M Only	3.3%	4.5%	0.0%	-	0.0%	0.0%	*	*	-	-	*	0.0%	-	0.0%
TAKS-Alt Only	0.8%	1.0%	0.0%	-	0.0%	0.0%	*	*	-	-	*	0.0%	-	0.0%
Combination	1.3%	1.5%	0.0%	-	0.0%	0.0%	*	*	-	-	*	0.0%	-	0.0%
By Acct Status														
Acct System	90.0%	89.1%	97.0%	-	96.6%	100.0%	*	*	-	-	*	94.6%	-	100.0%
Non-Acct System	8.6%	10.2%	3.0%	-	3.4%	0.0%	*	*	-	-	*	5.4%	-	0.0%
Mobile	4.4%	4.6%	3.0%	-	3.4%	0.0%	*	*	-	-	*	5.4%	-	0.0%
Non-Acct Test	4.2%	5.5%	0.0%	-	0.0%	0.0%	*	*	-	-	*	0.0%	-	0.0%
Not Tested	1.4%	0.7%	0.0%	-	0.0%	0.0%	*	*	-	-	*	0.0%	-	0.0%
Absent	0.1%	0.2%	0.0%	-	0.0%	0.0%	*	*	-	-	*	0.0%	-	0.0%
LEP Exempt	0.9%	0.2%	0.0%	-	0.0%	0.0%	*	*	-	-	*	0.0%	-	0.0%
Other	0.4%	0.4%	0.0%	-	0.0%	0.0%	*	*	-	-	*	0.0%	-	0.0%
Total Count	3,175,337	69,020	67	0	58	6	1	2	0	0	1	37	0	21

District Name: LA GLORIA ISD
 District #: 125906

TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2010-11 District Performance

Indicator:	State	Region 02	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP	At Risk
Attendance Rate @														
2009-10	95.5%	94.7%	95.2%	-	95.1%	94.6%	*	*	-	*	*	94.2%	*	94.4%
2008-09	95.6%	94.9%	95.6%	-	95.5%	95.8%	-	n/a	n/a	n/a	*	94.3%	*	93.5%

STUDENT INFORMATION	-----District-----		-----State-----	
	Count	Percent	Count	Percent
Total Students:	113	100.0%	4,912,385	100.0%
Students By Grade:				
Early Childhood Education	0	0.0%	13,652	0.3%
Pre-Kindergarten	3	2.7%	223,243	4.5%
Kindergarten	13	11.5%	373,832	7.6%
Grade 1	16	14.2%	387,655	7.9%
Grade 2	16	14.2%	379,680	7.7%
Grade 3	18	15.9%	375,232	7.6%
Grade 4	14	12.4%	373,915	7.6%
Grade 5	19	16.8%	372,341	7.6%
Grade 6	14	12.4%	361,552	7.4%
Grade 7	0	0.0%	357,262	7.3%
Grade 8	0	0.0%	354,139	7.2%
Grade 9	0	0.0%	390,370	7.9%
Grade 10	0	0.0%	343,450	7.0%
Grade 11	0	0.0%	314,263	6.4%
Grade 12	0	0.0%	291,799	5.9%
Ethnic Distribution:				
African American	0	0.0%	635,400	12.9%
Hispanic	96	85.0%	2,468,574	50.3%
White	7	6.2%	1,531,757	31.2%
American Indian	6	5.3%	23,457	0.5%
Asian	2	1.8%	168,913	3.4%
Pacific Islander	0	0.0%	6,106	0.1%
Two or More Races	2	1.8%	78,178	1.6%
Economically Disadvantaged	61	54.0%	2,909,554	59.2%
Limited English Proficient (LEP)	3	2.7%	830,795	16.9%
Students w/Disciplinary Placements (2009-10)	0	0.0%	92,810	1.9%
At-Risk	32	28.3%	2,275,179	46.3%
Graduates (Class of 2010):				
Total Graduates	0	-	280,520	100.0%
By Ethnicity (incl. Special Ed.):				
African American	0	-	36,988	13.2%
Hispanic	0	-	119,365	42.6%
White	0	-	108,577	38.7%
American Indian	0	-	1,452	0.5%
Asian	0	-	9,967	3.6%
Pacific Islander	0	-	363	0.1%
Two or More Races	0	-	3,808	1.4%
By Graduation Type (incl. Special Ed.):				
Minimum H.S. Program	0	-	48,391	17.3%
Recommended H.S. Pgm./DAP	0	-	232,129	82.7%
Special Education Graduates	0	-	25,537	9.1%

Retention Rates By Grade:	---Non-Special Education Rates---		----Special Education Rates----	
	District	State	District	State
Kindergarten	0.0%	2.3%	-	10.7%
Grade 1	0.0%	4.7%	0.0%	8.9%
Grade 2	0.0%	2.8%	0.0%	4.1%
Grade 3	0.0%	2.0%	-	1.8%
Grade 4	0.0%	1.1%	-	0.9%
Grade 5	0.0%	1.3%	0.0%	1.3%
Grade 6	0.0%	0.7%	-	1.2%
Grade 7	-	1.0%	-	1.4%
Grade 8	-	1.2%	-	2.1%

Data Quality: PID Errors (student)	-----District-----		-----State-----	
	Count	Percent	Count	Percent
Underreported Students	0	0.0%	5,913	0.1%
	0	-	8,667	0.4%

CLASS SIZE INFORMATION District State
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:

Elementary: Kindergarten	13.0	19.0
Grade 1	16.0	18.9
Grade 2	16.0	18.8
Grade 3	18.0	18.8
Grade 4	14.0	19.0
Grade 5	19.0	21.4
Grade 6	14.0	20.7
Mixed Grades	-	23.9
Secondary: English/Language Arts	-	17.3
Foreign Languages	-	19.0
Mathematics	-	17.9
Science	-	19.0
Social Studies	-	19.6

STAFF INFORMATION	-----District-----		-----State-----	
	Count	Percent	Count	Percent
Total Staff:	15.5	100.0%	663,146.4	100.0%
Professional Staff:	8.5	54.8%	420,412.8	63.4%
Teachers	7.5	48.4%	334,876.4	50.5%
Professional Support	0.0	0.0%	59,958.9	9.0%
Campus Administration (School Leadership)	0.0	0.0%	18,757.3	2.8%
Central Administration	1.0	6.5%	6,820.1	1.0%
Educational Aides:	0.0	0.0%	62,981.3	9.5%
Auxiliary Staff:	7.0	45.2%	179,752.4	27.1%
Total Minority Staff:	12.0	77.4%	291,704.1	44.0%
Teachers by Ethnicity and Sex:				
African American	0.0	0.0%	31,080.7	9.3%
Hispanic	4.0	53.3%	79,342.2	23.7%
White	3.5	46.7%	214,047.6	63.9%
American Indian	0.0	0.0%	1,390.2	0.4%
Asian	0.0	0.0%	4,439.7	1.3%
Pacific Islander	0.0	0.0%	357.3	0.1%
Two or More Races	0.0	0.0%	4,218.7	1.3%
Males	1.0	13.3%	77,669.1	23.2%
Females	6.5	86.7%	257,207.3	76.8%
Teachers by Highest Degree Held:				
No Degree	0.0	0.0%	2,572.5	0.8%
Bachelors	7.5	100.0%	257,361.4	76.9%
Masters	0.0	0.0%	73,117.8	21.8%
Doctorate	0.0	0.0%	1,824.8	0.5%
Teachers by Years of Experience:				
Beginning Teachers	0.0	0.0%	20,250.7	6.0%
1-5 Years Experience	2.0	26.7%	100,402.5	30.0%
6-10 Years Experience	1.5	20.0%	70,542.9	21.1%
11-20 Years Experience	4.0	53.3%	83,669.9	25.0%
Over 20 Years Experience	0.0	0.0%	60,010.5	17.9%
Number of Students per Teacher:	15.1	n/a	14.7	n/a

STAFF INFORMATION (Continued)	-----District-----	-----State-----
Average Years Experience of Teachers:	10.3 yrs.	11.4 yrs.
Average Years Experience of Teachers with District:	6.7 yrs.	7.7 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)		
Beginning Teachers	-	\$41,272
1-5 Years Experience	\$36,122	\$44,013
6-10 Years Experience	\$43,731	\$46,604
11-20 Years Experience	\$47,997	\$50,476
Over 20 Years Experience	-	\$58,691
Average Actual Salaries (regular duties only):		
Teachers	\$43,977	\$48,638
Professional Support	-	\$57,045
Campus Administration (School Leadership)	-	\$70,819
Central Administration	\$82,500	\$89,481
Turnover Rate for Teachers:	0.0%	11.9%
Instructional Staff Percent***:	58.8%	64.4%
STAFF EXCLUSIONS:		
Shared Services Arrangement Staff:		
Professional Staff	0.0	1,118.8
Educational Aides	0.0	238.7
Auxiliary Staff	0.0	669.6
Contracted Instructional Staff:	0.0	2,180.4

TAX INFORMATION (CALENDAR YEAR 2010)	-----District-----		-----State-----	
	Amount	Percent/Rate	Amount	Percent/Rate
Adopted Tax Rate				
Maintenance and Operations	n/a	\$1.040	n/a	\$1.064
Interest and Sinking Fund #	n/a	\$0.000	n/a	\$0.171

Total Rate (sum of above)	n/a	\$1.040	n/a	\$1.235
Standardized Local Tax Base (comptroller valuation)				
Value (after exemptions)	\$48,061,445	n/a	\$1,671,116,451,188	n/a
Value Per Pupil @@	\$425,323	n/a	\$350,222	n/a
Value by Category				
Business	\$26,012,208	51.2%	\$619,775,745,261	32.8%
Residential	\$0	0.0%	\$1,026,991,436,746	54.4%
Land	\$14,754,789	29.0%	\$120,237,548,492	6.4%
Oil and Gas	\$9,617,130	18.9%	\$112,804,066,882	6.0%
Other	\$424,835	0.8%	\$9,304,192,230	0.5%

FUND BALANCE INFORMATION

Fund Balance (End of Year 2009-10 audited)	\$259,177	n/a	\$7,355,367,290	n/a
Percent of Total Budgeted Expenditures (2010-11)	n/a	26.8%	n/a	18.7%

ACTUAL REVENUE INFORMATION (2009-10)	-----District-----						-----State-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Source:									
Total Revenues	\$998,756	100.0%	\$8,610	\$1,173,671	100.0%	\$10,118	\$49,825,397,308	100.0%	\$10,328
Local Tax	\$447,879	44.8%	\$3,861	\$447,879	38.2%	\$3,861	\$20,702,046,899	41.5%	\$4,291
Other Local & Intermediate	\$4,280	0.4%	\$37	\$26,298	2.2%	\$227	\$2,065,867,106	4.1%	\$428
State +	\$546,597	54.7%	\$4,712	\$554,811	47.3%	\$4,783	\$21,076,094,948	42.3%	\$4,369
Federal	\$0	0.0%	\$0	\$144,683	12.3%	\$1,247	\$5,981,388,355	12.0%	\$1,240
Equity Transfers (excluded from revenues)	\$0	n/a	\$0	\$0	n/a	\$0	\$1,070,736,634	n/a	\$222

ACTUAL EXPENDITURE INFORMATION (2009-10)

By Object:									
Total Expenditures	\$1,065,995	100.0%	\$9,190	\$1,258,911	100.0%	\$10,853	\$55,685,905,234	100.0%	\$11,543
Payroll Costs	\$653,016	61.3%	\$5,629	\$740,760	58.8%	\$6,386	\$33,896,341,694	60.9%	\$7,026
Other Operating Costs	\$285,243	26.8%	\$2,459	\$364,815	29.0%	\$3,145	\$9,152,601,507	16.4%	\$1,897
Debt Service	\$16,232	1.5%	\$140	\$16,232	1.3%	\$140	\$5,190,318,470	9.3%	\$1,076
Capital Outlay	\$111,504	10.5%	\$961	\$137,104	10.9%	\$1,182	\$7,446,643,563	13.4%	\$1,544

ACTUAL EXPENDITURE INFORMATION (continued)	-----District-----						-----State-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function (Objects 6100-6400 only):									
Total Operating Expenditures	\$931,302	100.0%	\$8,028	\$1,098,618	100.0%	\$9,471	\$42,460,965,640	100.0%	\$8,802
Instruction (11,95)	\$525,690	56.4%	\$4,532	\$591,565	53.8%	\$5,100	\$24,805,113,325	58.4%	\$5,142
Instructional-Related Services (12,13)	\$7,242	0.8%	\$62	\$16,033	1.5%	\$138	\$1,520,261,151	3.6%	\$315
Instructional Leadership (21)	\$3,020	0.3%	\$26	\$3,804	0.3%	\$33	\$633,472,153	1.5%	\$131
School Leadership (23)	\$66,055	7.1%	\$569	\$66,882	6.1%	\$577	\$2,350,497,427	5.5%	\$487
Support Services-Student (31,32,33)	\$627	0.1%	\$5	\$627	0.1%	\$5	\$2,031,024,489	4.8%	\$421
Student Transportation (34)	\$32,168	3.5%	\$277	\$32,168	2.9%	\$277	\$1,156,289,200	2.7%	\$240
Food Services (35)	\$0	0.0%	\$0	\$83,271	7.6%	\$718	\$2,223,522,112	5.2%	\$461
Cocurricular Activities (36)	\$8,091	0.9%	\$70	\$15,859	1.4%	\$137	\$1,115,331,069	2.6%	\$231
Central Administration (41,92 **)	\$89,052	9.6%	\$768	\$89,052	8.1%	\$768	\$1,299,666,358	3.1%	\$269
Plant Maintenance and Operations (51)	\$178,981	19.2%	\$1,543	\$178,981	16.3%	\$1,543	\$4,405,080,294	10.4%	\$913
Security and Monitoring Services (52)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$327,376,988	0.8%	\$68
Data Processing Services (53)	\$20,376	2.2%	\$176	\$20,376	1.9%	\$176	\$593,331,074	1.4%	\$123
Community Services (61)	\$6,957	n/a	\$60	\$6,957	n/a	\$60	\$210,691,106	n/a	\$44
Equity Transfers (excluded from expenditures)	\$0	n/a	\$0	\$0	n/a	\$0	\$1,070,736,634	n/a	\$222
Instructional Expenditure Ratio*** (11,12,13,31)		55.0%						65.3%	
ACTUAL PROGRAM EXPENDITURE INFORMATION (2009-10)									
By Program:									
Total Operating Expenditures	\$602,634	100.0%	\$5,195	\$671,386	100.0%	\$5,788	\$32,108,519,161	100.0%	\$6,656
Bilingual/ESL Education (25)	\$2,472	0.4%	\$21	\$2,472	0.4%	\$21	\$1,225,281,719	3.8%	\$254
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$1,056,766,918	3.3%	\$219
Accelerated Education (24,30)	\$99,758	16.6%	\$860	\$165,757	24.7%	\$1,429	\$4,301,585,763	13.4%	\$892
Gifted & Talented Education (21)	\$3,581	0.6%	\$31	\$3,581	0.5%	\$31	\$411,864,800	1.3%	\$85
Regular Education (11)	\$480,514	79.7%	\$4,142	\$480,514	71.6%	\$4,142	\$18,512,461,024	57.7%	\$3,837
Special Education (23)	\$16,309	2.7%	\$141	\$19,062	2.8%	\$164	\$5,172,429,398	16.1%	\$1,072
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$773,004,781	2.4%	\$160
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$304,454,407	0.9%	\$63
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$350,670,351	1.1%	\$73

PROGRAM INFORMATION	-----District-----		-----State-----	
	Count	Percent	Count	Percent
Student Enrollment by Program:				
Bilingual/ESL Education	3	2.7%	796,755	16.2%
Career & Technical Education	0	0.0%	1,032,602	21.0%
Gifted & Talented Education	17	15.0%	379,789	7.7%
Special Education	3	2.7%	432,763	8.8%
Teachers by Program (population served):				
Bilingual/ESL Education	0.0	0.0%	18,300.9	5.5%
Career & Technical Education	0.0	0.0%	13,438.7	4.0%
Compensatory Education	0.0	0.0%	9,790.9	2.9%
Gifted & Talented Education	0.0	0.0%	6,480.8	1.9%
Regular Education	7.5	100.0%	245,670.2	73.4%
Special Education	0.0	0.0%	30,384.6	9.1%
Other	0.0	0.0%	10,810.4	3.2%

'@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.

'*' Indicates results are masked due to small numbers to protect student confidentiality.

'-' Indicates zero observations reported for this group.

'n/a' Indicates data reporting is not applicable for this group.

'#' The \$0.171 includes 214 districts with an Interest and Sinking (I & S) tax rate of \$0.000. Among districts with I & S tax rates, the state average is \$0.216.

'@@" Not used for School Funding calculations.

'***' Function 81, for charter schools only, is included in the Central Administration Total Operating Expenditure.

'+' For this district, state revenue includes \$41,256 from the State Fiscal Stabilization Fund, distributed under the Federal American Recovery and Reinvestment Act.

'****' For more details on this Chapter 44 measure, please go to <http://www.tea.state.tx.us/index4.aspx?id=3881>.