

MARION COUNTY BOARD OF EDUCATION
September Regular Meeting
September 18, 2023
5:00 p.m.

AGENDA

- I. MEETING CALLED TO ORDER**
- II. PLEDGE TO THE FLAG**
- III. ELECT NEW OFFICERS:** Chairman
Dr. Griffith Presides Vice Chairman
Chair Pro Tem
TLN Representative
- IV. RECOGNITION: Nicholas Thomas, 2023 Tennessee School Board Association (TSBA) Student Recognition Award Recipient**

2023 TSBA School Board of the Year
- V. PUBLIC COMMENT**
- VI. APPROVE BOARD AGENDA**
- VII. APPROVE CONSENT AGENDA**
 - A. Approve Minutes: Regular Meeting: August 14, 2023**
 - B. Financial Reports and Cash Flow Analysis for July 2023** *Amanda Weeks*
 - C. Budget Amendments: (1) General Purpose Fund 141 Amendment #3**
Amanda Weeks (2) Federal Projects Fund 142 Amendment #3
 - D. Request Approval for Whitwell Middle School Cheerleaders to Compete on Saturdays during the Fall Season** *Dr. Griffith*
 - E. Request Approval to Pay CSDG for Engineering Services** *Dr. Griffith*
 - F. Approve New Board Policy 1.404 "Appeals to and Appearances Before the Board"**
(2nd Reading) *Dr. Griffith*
 - G. Request Approval for Whitwell Middle School to Apply for the TN Arts Commission Grant** *Dr. Griffith*
(Approved by Executive Order 8/11/2023)

- H. Request Approval to Pay Callahan Mechanical Contractors Draw #8 and the Retainage Account for Whitwell High School HVAC *Dr. Griffith*
- I. Request Approval to Change Funding Source for a Teacher Assistant Position from Title I to General Purpose *Dr. Griffith*
- J. Request Approval of Contract with Century Fire Protection for Marion County Schools Annual Life Safety Inspections *Dr. Griffith*
- K. Request Approval to Pay Kaatz, Binkley, Jones, & Morris Architects, Inc. for Engineering Services *Dr. Griffith*
- L. Request Approval to Pay Tri-Con, Inc. Application #11 and the Retainage Account for the New Jasper Middle School *Dr. Griffith*
- M. Request Approval of Bid from Trane Technologies for Whitwell Middle School HVAC Replacement *Dr. Griffith*
- N. Request Permission for Whitwell Middle School to Seek Funding with Community Foundation of Greater Chattanooga for a Piano Keyboard Lab *Dr. Griffith*
- O. Request Approval for Dave Pestillo to Chaperone Overnight Field Trip to Washington, DC *Dr. Griffith*
- P. Request Approval to Pay Invoice for Consultation and Documentation of Compliance with the United States Army Corps of Engineers (USACE) Requirements for the New Jasper Middle School *Dr. Griffith*
- Q. Request Approval to Pay Stipends to Educators Who Participated in Early Reading & Secondary Literacy Trainings *Kimberly Shurett*
- R. Request Approval of the 2023-2024 Achievement Measurement Scales *Kimberly Shurett*
- S. Request Approval of Bid for Steamer for Whitwell Elementary School Cafeteria (Approved by Executive Order 8/25/2023) *Danita Taylor*
- T. Request Approval for Amended School Day for Student *Sarah Ziegler*
- U. Request to Continue Partnership in the Comprehensive Educational Resources Consortium (CER) for the 2023-2024 School Year *Kimberly Headrick*
- V. Request Approval to Use Sourcewell State Contract for Zoom License Renewal *Mike Ogden*
- W. Request Approval for Disposal/Removal of Equipment *Mike Ogden*

- X. Request for Engineering to Remain as Honors Courses with State Course Code Changes** *Sherry Prince*
- Y. Request Approval of Future Innovated School Model (ISM) Grant Purchases** *Sherry Prince*
- Z. Request Approval for Purchase of the District-Wide Remind 101 App Using Federal Funds** *Sarah Ziegler*
- AA. Request Approval of Government Funding with ZeroEyes** *Dr. Griffith*
- BB. Approve 2023-2024 Non-Faculty Paid Coaches:**
Whitwell High School – Chad Billingsley, Kenny Elwood (*Baseball*)
Justin Harvey, (*Softball*)
Mitchell Pelfrey (*Wrestling*)
Whitwell Middle School – Makayla Condra (*Cheerleading*)
- CC. Approve 2023-2024 Non-Faculty Volunteer Coaches:**
Jasper Middle School – Julie Thomas (*Girls Basketball*)
Marion County High School – Kelsie Adams (*Soccer*)
Whitwell High School – Colby Elwood (*Baseball*)
Jonathan Castle, Wes Willis,
Michael Clay, Robert McDougal, Terry Lawson,
Hensley Powell, Jimmy Davis, Eric Webster,
Russ Vandergriff, Brett Owens (*Fishing*)
Roger Layne (*Softball*)
- DD. Approve School Sports Schedules:**
Jasper Middle School – Basketball
- EE. Approve Field Trips:**
Jasper Middle School – 90 Students to Orlando, FL, 5/15-20/24
Whitwell High School – 4 Students to Orlando, FL, 12/29/23-1/2/24
Whitwell Middle School – 58 students to Pigeon Forge, TN, 5/10/24

VIII. OLD BUSINESS

A. Capital Projects

IX. NEW BUSINESS

- A. zSpace Demonstrations for CTE**
B. Dewayne McKee – Student Safety

MARION COUNTY BOARD OF EDUCATION
August Regular Meeting
August 14, 2023
5:00 p.m.

MINUTES

The Marion County Board of Education met in Regular Session on August 14, 2023. Members present were Mr. Ryan Phillips, Mr. Bo Nunley, Mrs. Donna Blansett, Mr. Nathan Billingsley and Board Attorney, Mr. Mark Raines. Mrs. Linda Hooper was unable to attend due to sickness.

Chairperson Ryan Phillips called the meeting to order.

Mr. Phillips opened the meeting for public comments on the agenda. Hearing none, Chairman Phillips asked for a motion to approve the Board Agenda. Motion to approve by Mr. Nunley, seconded by Mr. Billingsley, unanimous.

Mr. Phillips asked if there was a motion to approve the Consent Agenda, or if there were any items to be pulled for discussion. Mrs. Blansett asked for Item F., Item G., and Item L. to be pulled for discussion.

CONSENT AGENDA:

- A. Approve Minutes: Regular Meeting: July 10, 2023
"Special Called Meeting" July 24, 2023
- B. Financial Reports and Cash Flow Analysis for June 2023
- C. Budget Amendments: (1) General Purpose Fund 141 Amendment # 2
(2) Federal Projects Fund 142 Amendment # 2
- D. Approval of TISA, Instructional Supply, Library, Art, Band, Phone Line, etc.
Monies for the 2023-2024 School Year
- E. Request Approval to Pay JDH Company, Inc. Invoice for Cooling Tower
Roof/Decking Replacement at Whitwell High School
- F. Request Approval to Pay T.U. Parks Construction Company Application #14 for
the Release of Funds & Accrued Interest per the Retainage Agreement
- G. Request Approval of Punch List from T.U. Parks Construction Company for the
South Pittsburg High School Bridge and Elevator Tower
- H. Request Approval to Pay CSDG for Engineering Services
- I. Request Permission for Jasper Middle School to Enter an Unlimited Contract with
Arbiter for Game Officials
- J. New Board Policy 1.404 "Appeals to and Appearances Before the Board"
(1st Reading)
- K. Request Approval to Pay Callahan Mechanical Contractors Draw #7 and the
Retainage Account for the Whitwell High School HVAC Contract
- L. Request Approval of Bid for the Gym Floor at Marion County High School

- M. Request Approval to Pay Kaatz, Binkley, Jones & Morris Architects, Inc. for Engineering Services
- N. Request Approval to Pay Tri-Con, Inc. Application #10 and the Retainage Account for the New Jasper Middle School
- O. Request Approval to Add Title I Assistant Position at Jasper Middle School
- P. Request Approval to Add ESL Assistant Position in Marion County Schools
- Q. Request Approval of 3 Year Contract with Kuder Assessment
- R. Request Approval for Disposal/Removal of Equipment
- S. Request Approval of Welding Bid for Equipment
- T. Request Approval to Purchase Chromebooks using ESSER 3.0 Funds
- U. Request Approval to Transfer Bus Routes #1 and #5 from Owen Morrison to Robin Dalton
- V. Approve 2023-2024 Non-Faculty Paid Coaches:
South Pittsburg High School – Haley Baker (*Varsity Softball*)
- W. Approve 2023-2024 Non-Faculty Volunteer Coaches:
Jasper Middle School – Derek Sisk (*Football*)
Marion County High School – April Davis (*Softball*)
South Pittsburg High School – Riley Renfro (*Academy Softball*)
- X. Approve Field Trips:
Whitwell High School – 10 Students to Crossville, TN, 9/23/23
- 20 Students to Pigeon Forge, TN, 2/29-3/3/24
Whitwell Middle School – 10 Students to Knoxville, TN, 9/9/23
- Y. Approve School Sports Schedules:
Jasper Middle School – Football, Softball
Marion County High School – Girls Soccer

OLD BUSINESS

- A. Capital Projects

NEW BUSINESS

- A. Recognize State Certified Pre-Apprenticeship Program

Items Added to the Consent Agenda

1. Request Approval to Increase the Daily Rate of After School Care by \$5.00 per Student. Salaries Adjusted Accordingly.

Request Approval to Pay T.U. Parks Construction Company Application #14 for the Release of Funds & Accrued Interest per the Retainage Agreement – Mrs. Blansett asked if we had signed off on the bridge work. Dr. Griffith stated we still have some issues with the concrete and have not officially signed off or sent the final payment. He added the retainage will be held until we get satisfactory conditions.

Request Approval of Punch List from T.U. Parks Construction Company for the South Pittsburg High School Bridge and Elevator Tower – Mrs. Blansett asked how much the bridge work cost. Attorney Raines stated it is around two million five hundred thousand dollars (\$2,500,000.00). Dr. Griffith concurred. Attorney Raines said the biggest part we have had to pay for is the bridge structure itself. The insurance that covered the building the bridge was attached to had sufficient coverage. Our policy for the structure itself was limited to one hundred thousand dollars (\$100,000.00), which was primarily the cost of demolition. Mrs. Blansett asked if the bridge was available for public use. Dr. Griffith stated it wasn't at this time. There have been some concerns about the bridge being grounded properly after a transformer went out recently in the area. He said he has contacted our insurance company and they are sending an engineer out to speak to OLG's engineer in regards to the concern. There will not be public access until we are certain there are not any issues.

Request Approval of Bid for the Gym Floor at Marion County High School – Mrs. Blansett expressed her concerns in regards to the high bids. Dr. Griffith stated he is requesting the Board approve the low bid for the gym floor. Mrs. Blansett asked if the gym floors would be put on any type of regular maintenance schedules. He added every third year the gym floors in all the schools will be assessed and also can be done by Principal request.

Chairman Phillips asked if there was a Motion to approve the Consent Agenda. Motion by Mr. Nunley, seconded by Mr. Phillips, unanimous.

Capital Projects – Dr. Griffith stated the HVAC upgrades at Whitwell High School have been very successful. There have been some Change Orders from the electrical inspector, but that project should be closed out by the end of the month. The bridge project at South Pittsburg High School should also be closed out at the end of the month. We have an OAC meeting tomorrow in regards to the new Jasper Middle School. Dr. Griffith stated he and project manager, Randy Gilliam felt very confident with the work being done. We did have to submit a permit for a turning lane to be added with the Tennessee Department of Transportation (TDOT). We are in the process of getting that worked out for the new school. The HVAC units at Marion County are in the process of being installed at this time. All of the units at South Pittsburg High School have been installed, except a few in the CTE area.

Attorney Raines stated the Town of Jasper has requested a change on the speed limit to be thirty (30) miles an hour by the new Jasper Middle School. The ordinance has been completed, but will have to have two readings in the City Meeting in order to be approved. Dr. Griffith concurred and stated he would let TDOT know that was in the works.

State Certified Pre-Apprenticeship Program - Mrs. Prince stated tomorrow there will be a presentation with two students from Marion County High School for a new State Pre-Apprenticeship with Chattanooga State and Mueller. She asked for the Board's blessing for the apprenticeship with those folks. She stated that will be the third one in our county and felt we were definitely headed in the right direction.

Chairman Phillips reminded the Board of the upcoming Fall District Meeting on August 31, 2023 at Cleveland High School at 4:30 p.m. (est).

Mr. Phillips stated the next Board Meeting would be Monday, September 18, 2023 at 5:00 p.m. He added the date was changed due to Dr. Griffith would be out of town attending the TOSS conference in Gatlinburg. All members agreed.

With no further business before the Board, Mr. Phillips asked if there was a motion to adjourn. Motion by Mr. Billingsley, seconded by Mrs. Blansett, unanimous.

Ryan Phillips, Chairperson

Mark A. Griffith, Secretary

Marion County Board of Education
204 Betsy Pack Drive
Jasper, Tennessee 37347

Mark A. Griffith
Director of Schools

Telephone (423) 942-3434
Fax (423) 942-4210

MEMORANDUM

TO: School Board Members

FROM: Mark A. Griffith, Director of Schools

DATE: September 18, 2023

SUBJECT: Monthly Financial Reports: July 2023
Cash Flow Analysis: July 2023

Attached you will find financial reports for the General Purpose School Fund (141). We have derived a one-page format that should be of benefit in giving an overall evaluation of each department without having to analyze each line of the budget.

These reports will be provided to you on a monthly basis. Let us know if we can be of further assistance.

**MARION COUNTY SCHOOLS
GENERAL PURPOSE SCHOOL FUND**

July 2023

REVENUES / SOURCES OF FUNDS	2023-2024 BUDGET	JULY YTD ACTUAL	CHANGE	PERCENT REMAINING
County Taxes	9,761,716	39,908	(9,721,808)	-99.59%
Licenses and Permits	2,289	0	(2,289)	-100.00%
Charges for Current Services	159,550	(81)	(159,631)	-100.05%
Other Local Revenue	72,000	26,865	(45,135)	-62.69%
State Education Funds	31,481,241	0	(31,481,241)	-100.00%
Other State Revenue	717,350	439	(716,911)	-99.94%
On-Behalf Contributions for OPEB	105,543	0	(105,543)	-100.00%
Federal Funds Received thru State	0	0	0	0.00%
Other Governments - Contributions	0	0	0	0.00%
Other Sources	150,000	0	(150,000)	-100.00%
Budgeted Fund Balance	0	0	0	#DIV/0!
TOTAL REVENUES	\$42,449,689	\$67,131	(\$42,382,558)	-99.84%

USES OF FUNDS	2023-2024 BUDGET	JULY YTD ACTUAL	CHANGE	PERCENT REMAINING
Attendance	167,075	7,595	(159,480)	-95.45%
Board of Education Services	704,769	124,114	(580,655)	-82.39%
Capital Outlay - Building/Grounds	0	0	0	0.00%
Capital Outlay	795,055	63,518	(731,537)	-92.01%
Community Learning Centers Grant	0	0	0	0.00%
Community Service: JES Programs	62,739	0	(62,739)	-100.00%
Community Service: SPE Programs	57,539	0	(57,539)	-100.00%
Community Service: WES Programs	36,112	0	(36,112)	-100.00%
Differential Pay Plan	162,711	0	(162,711)	-100.00%
Director of Schools	429,894	28,639	(401,255)	-93.34%
Fiscal Services	449,217	37,899	(411,318)	-91.56%
Health Services	362,285	0	(362,285)	-100.00%
School Health Grant	97,791	0	(97,791)	-100.00%
Maintenance of Plant	990,203	91,066	(899,137)	-90.80%
Operation of Plant	3,407,432	485,593	(2,921,839)	-85.75%
Operating Transfer - Bond Payment	1,250,000	0	(1,250,000)	-100.00%
Personnel / Employee Services	172,634	13,237	(159,397)	-92.33%
Pre-K State Grant	384,786	0	(384,786)	-100.00%
Regular Instruction Program	21,568,552	450,117	(21,118,435)	-97.91%
Regular Education Summer Learning	0	0	0	0.00%
Safe School Act of 98 Grant	0	4,200	4,200	0.00%
Special Education Program	3,632,949	16,715	(3,616,234)	-99.54%
Special Education: Transition to Work Grant	0	0	0	0.00%
Special Education: High Cost	0	0	0	0.00%
Technology	684,458	49,509	(634,949)	-92.77%
Transportation	1,273,489	2,021	(1,271,468)	-99.84%
VocEd: Innovative School Models	3,700,000	9,711	(3,690,289)	-99.74%
Vocational Education/CTE Program	2,059,999	47,570	(2,012,429)	-97.69%
Vocational Education/SPARC Grant	0	0	0	#DIV/0!
TOTAL USES OF FUNDS	\$42,449,689	\$1,431,505	(\$41,018,184)	-96.63%

EXCESS SOURCES (USES) OF FUNDS	0	(1,364,374)	(1,364,374)	
EXCESS FUND BALANCE BEGINNING OF YEAR	10,638,390	9,274,016	(1,364,374)	
3% FUND BALANCE	1,273,491	1,273,491		
EXCESS FUND BALANCE END OF YEAR	<u>\$9,364,899</u>	<u>\$8,000,525</u>	<u>(\$2,728,748)</u>	

ESTIMATED STATEMENT OF CASH FLOW

FY 2023-2024

9/10/2023

	ACTUAL JUL	ESTIMATED AUG	ESTIMATED SEP	ESTIMATED OCT	ESTIMATED NOV	ESTIMATED DEC	ESTIMATED JAN	ESTIMATED FEB	ESTIMATED MAR	ESTIMATED APR	ESTIMATED MAY	ESTIMATED JUNE
Fund 141												
General Purpose School Fund												
Cash Receipts	3,172,669	3,800,000	3,780,000	3,400,000	4,500,000	5,000,000	4,200,000	5,700,000	3,550,000	3,600,000	710,000	2,500,000
Loan Proceeds												
Transfers In												
Total Cash Inflows	3,172,669	3,800,000	3,780,000	3,400,000	4,500,000	5,000,000	4,200,000	5,700,000	3,550,000	3,600,000	710,000	2,500,000
Beg Cash Bal	9,876,762	8,518,412	10,718,412	10,048,412	9,698,412	10,148,412	11,548,412	11,898,412	13,898,412	13,748,412	13,748,412	10,833,412
Available Cash	11,049,432	12,318,412	14,498,412	13,448,412	14,198,412	15,148,412	15,848,412	17,598,412	17,448,412	17,348,412	14,458,412	13,483,412
Cash Payments	2,531,020	1,600,000	4,450,000	3,750,000	4,050,000	3,500,000	3,950,000	3,700,000	3,700,000	3,600,000	3,625,000	4,250,000
Transfers Out												
Total Cash Outflows	2,531,020	1,600,000	4,450,000	3,750,000	4,050,000	3,500,000	3,950,000	3,700,000	3,700,000	3,600,000	3,625,000	4,250,000
End Balance	8,518,412	10,718,412	10,048,412	9,698,412	10,148,412	11,548,412	11,898,412	13,898,412	13,748,412	13,748,412	10,833,412	9,233,412

For Discussion Purposes Only

MARION COUNTY BOARD OF EDUCATION

Phone: (423)942-3434
Fax: (423)945-4210

Amanda Weeks
Director of Finance
204 Betsy Pack Drive
Jasper, TN 37347

Memorandum

To: School Board Members
Director of Schools

From: Amanda Weeks

Date: September 18, 2023

Subject: General Purpose Fund 141 Budget Amendment #3

Attached you will find the September budget amendment of the General Purpose School Fund (Fund 141) for consideration by the Board.

The amendment includes two amendments. One of these amendments will have to go to the Commission for approval because it uses restricted fund balance.

I respectfully request approval of the proposed budget amendment as reflected in the attached detail. This will allow us to meet audit requirements and adjust our accounting records accordingly.

Marion County Schools
 Budget Amendment #3: Summary
 September 2023

	<u>Account #</u>	<u>Description</u>	<u>Source</u>	<u>Uses</u>	<u>Net Cash Flow Adjustment</u>	<u>Yes/No Commission</u>
1)	141-72410-701-REGED	Equipment	1,200			No
	141-72410-399-REGED	Other Contracted Services		1,200		
			<u>1,200</u>	<u>1,200</u>	<u>0</u>	

To adjust the Regular Ed budget for additional contracted services

2)	141-34555-VOCED	Restricted Fund Balance	48,000			Yes
	141-71300-730-VOWIA	Vocational Equipment		48,000		
			<u>48,000</u>	<u>48,000</u>	<u>0</u>	

To amend for Prior Year Federal thru State Grant

	TOTAL AMENDMENTS		<u><u>49,200</u></u>	<u><u>49,200</u></u>	<u><u>0</u></u>	
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DESCRIPTION	FD	FCT	OBJ	JBI	CST	CTR	AUGUST		AMEND #3		ENTRY		NOTES	COMM
											DR	(CR)		
Other Voc State Ed Funds: JMS	141	46790	-	-	-	VISJM	500,000	500,000	0	0				
Other Voc State Ed Funds: MCH	141	46790	-	-	-	VISMC	1,000,000	1,000,000	0	0				
Other Voc State Ed Funds: MES	141	46790	-	-	-	VISME	200,000	200,000	0	0				
Other Voc State Ed Funds: SPH	141	46790	-	-	-	VISSP	1,000,000	1,000,000	0	0				
Other Voc State Ed Funds: WHS	141	46790	-	-	-	VISWH	1,000,000	1,000,000	0	0				
Other Voc State Ed Funds: WMS	141	46790	-	-	-	VISWM	500,000	500,000	0	0				
State Revenue Sharing - TVA	141	46851	-	-	-	STVA	690,350	690,350	0	0				
Other State Grants-Vocational	141	46980	-	-	-	VOCSP	0	0	0	0				
Safe School Act of 1998 Grant	141	46981	-	-	-	SAFES	0	0	0	0				
Other State Revenues - TennCare	141	46990	-	-	-	SPEIN	27,000	27,000	0	0				0
Special Education Grants to States	141	47143	-	-	-	SPEDF	0	0	0	0				
Other Federal Thru State:														
21st Century Learning Center Grant - Adm	141	47147	-	-	-	CSCIA	0	0	0	0				
21st Century Learning Center Grant - JES	141	47147	-	-	-	CSCJI	0	0	0	0				
21st Century Learning Center Grant - SPE	141	47147	-	-	-	CSCLS	0	0	0	0				
21st Century Learning Center Grant - WE	141	47147	-	-	-	CSCLW	0	0	0	0				
COVID-10 Grant #4	141	47304	-	-	-	TECHN	0	0	0	0				
Other Federal Thru State: Summer	141	47590	-	-	-	RESUM	0	0	0	0				
Special Education Transition Grant	141	47590	-	-	-	SPEIG	0	0	0	0				
Voc Ed - Federal Thru State	141	47590	-	-	-	VOWMA	0	0	0	0				
Operating Transfers - Indirect Costs	141	49800	-	-	-	OSIND	150,000	150,000	0	0				
Budgeted Unassigned Fund Balances	141	39000	-	-	-		0	0	0	0				
Budgeted Restricted Fund Balance	141	34555	-	-	-	VOCED	0	48,000	48,000	48,000			Prior Year Federal thru State Grant	0
							42,949,689	42,997,689	48,000	48,000				0

DESCRIPTION	FD	FCT	OBJ	CST CTR	AUGUST	AMEND #3	ENTRY	NOTES	COMM
REGULAR INSTRUCTION (CONT'D)									
Principals	141	72410	104	REGED	(888,485)	(888,485)	0		
Career Ladder	141	72410	117	REGED	(4,000)	(4,000)	0		
Assistant Principals	141	72410	139	REGED	(512,750)	(512,750)	0		
Secretaries	141	72410	161	REGED	(524,220)	(524,220)	0		
Other Salaries	141	72410	189	REGED	(9,500)	(9,500)	0		
Social Security	141	72410	201	REGED	(120,215)	(120,215)	0		
State Retirement	141	72410	204	REGED	(150,923)	(150,923)	0		
Medical Insurance	141	72410	207	REGED	(355,920)	(355,920)	0		
Medicare	141	72410	212	REGED	(28,115)	(28,115)	0		
Retirement - Hybrid	141	72410	217	REGED	(1,500)	(1,500)	0		
Other Contracted Services	141	72410	399	REGED	(46,000)	(47,200)	(1,200)	Adjusted based on revised needs	
Other Charges	141	72410	599	REGED	(7,000)	(7,000)	0		
Equipment	141	72410	701	REGED	(15,000)	(13,800)	1,200	Adjusted based on revised needs	0
REG ED SUMMER LEARNING					XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX		
Teachers	141	71100	116	RESUM	0	0	0		
Educational Assistants-Sp Ed	141	71100	163	RESUM	0	0	0		
Social Security	141	71100	201	RESUM	0	0	0		
State Retirement	141	71100	204	RESUM	0	0	0		
Medicare	141	71100	212	RESUM	0	0	0		
Hybrid Retirement	141	71100	217	RESUM	0	0	0		
Nurses	141	72120	189	RESUM	0	0	0		0
Social Security	141	72120	201	RESUM	0	0	0		
State Retirement	141	72120	204	RESUM	0	0	0		
Medicare	141	72120	212	RESUM	0	0	0		
Assistant Principals-Bldg Leaders	141	72410	139	RESUM	0	0	0		
Social Security	141	72410	201	RESUM	0	0	0		
State Retirement	141	72410	204	RESUM	0	0	0		
Medicare	141	72410	212	RESUM	0	0	0		
Hybrid Retirement	141	72410	217	RESUM	0	0	0		
Transportation	141	72710	315	RESUM	0	0	0		0

DESCRIPTION	FD	FCT	OBJ	JBI	CST	CTR	AUGUST	AMEND #3	ENTRY	DR/(CR)	NOTES	COMM
VOCATIONAL EDUCATION (CONT'D)												
Director	141	72230	305		VOCED		(85,685)	(85,685)		0		
Career Ladder	141	72230	117		VOCED		0	0		0		
Secretary (\$)	141	72230	161		VOCED		(40,760)	(40,760)		0		
Social Security	141	72230	201		VOCED		(7,840)	(7,840)		0		
State Retirement	141	72230	204		VOCED		(8,770)	(8,770)		0		
Medical Insurance	141	72230	207		VOCED		(17,065)	(17,065)		0		
Medicare	141	72230	212		VOCED		(1,833)	(1,833)		0		
Travel	141	72230	355		VOCED		(1,000)	(1,000)		0		
Other Contracted Services	141	72230	399		VOCED		0	0		0		
Other Supplies/Materials	141	72230	499		VOCED		(2,000)	(2,000)		0		
Inservice/Staff Development	141	72230	524		VOCED		(5,000)	(5,000)		0		
Other Charges	141	72230	599		VOCED		(5,000)	(5,000)		0		0
VOC ED - FEDERAL THRU STATE												
Other Contracted Services	141	71300	399		VOWIA		0	0		0		
Vocational Equipment	141	71300	730		VOWIA		0	(48,000)	(48,000)		Prior Year Federal thru State Grant	(48,000)
AUDIT ADJUSTMENT							XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX		
TOTALS							(42,949,689)	(42,949,689)	(48,000)	0		-48000

MARION COUNTY DEPARTMENT OF EDUCATION

Phone: (423)942-3434
Fax: (423)945-4210

Carol C. Newton
Director of Finance
204 Betsy Pack Drive
Jasper, TN 37347

Memorandum

To: School Board Members
Director of Schools

From: Amanda Weeks

Date: September 18, 2023

Subject: Federal Projects Fund 142 Amendment #3

Attached you will find the September budget amendment of the Federal Projects Fund (Fund 142) for consideration by the Board.

The amendment is to add the carryover funds from 2022-2023 to the original grant awards. Since these are Federal funds, the total change to each grant award will also be sent to the Commission. All of these amendments will have to be approved by the state.

I respectfully request approval of the proposed budget amendment as reflected in the attached detail. This will allow us to meet audit requirements and adjust our accounting records accordingly.

Marion County Schools
 Federal Projects Amendment #3
 September 2023

9/11/23
 TITLE I

Account Description	Sub Fund	Function/Obj	Cost Ctr	September Amend #3	DR (CR)
Revenue	101	47141		1,046,030.37	141,787.74
Teachers	101	71100 116	JES	116,840	5
Educ. Assistants	101	71100 163	JES	23,635	0
Soc. Sec. 6.2%	101	71100 201	JES	8,709	1
Retirement T 6.81%	101	71100 204	JES	9,347	1
Retirement TA 7.20%	101	71100 204	JES	1,702	0
Medical Insurance	101	71100 207	JES	16,469	(783)
Medicare 1.45%	101	71100 212	JES	2,037	0
Work. Comp. Ins	101	71100 299	JES	365	0
Other Contracted Serv	101	71100 399	JES	4,826	(4,826)
Instruct. Sup. & Mat.	101	71100 429	JES	169	0
Reg. Instr. Equipment	101	71100 722	JES	6,697	(6,697)
Other Sal. & Wages	101	72130 189	JES	32,685	(1)
Sal. & Wag (Parent Inv.)	101	72130 189	JES	0	0
Soc. Sec. 6.2%	101	72130 201	JES	2,026	0
Retirement T 6.81%	101	72130 204	JES	2,615	0
Medical Insurance	101	72130 207	JES	4,419	0
Medicare 1.45%	101	72130 212	JES	474	0
Work. Comp. Ins	101	72130 299	JES	85	0
Inservice/Staff Dev.	101	72210 524	JES	0	0
Equipment	101	72210 790	JES	0	0
Teachers	101	71100 116	JESPS	49,460	7,465
Educ. Assistants	101	71100 163	JESPS	23,060	0
Soc. Sec. 6.2%	101	71100 201	JESPS	4,496	463
Retirement T 6.81%	101	71100 204	JESPS	3,957	597
Retirement TA 7.20%	101	71100 204	JESPS	1,660	0
Medical Insurance	101	71100 207	JESPS	17,062	(8,938)
Medicare 1.45%	101	71100 212	JESPS	1,052	108
Work. Comp. Ins	101	71100 299	JESPS	189	19
Other Contracted Serv	101	71100 399	JESPS	0	0
Instruct. Sup. & Mat.	101	71100 429	JESPS	0	0
Reg. Instr. Equipment	101	71100 722	JESPS	0	0

Federal Projects Amendment #3
September 2023

TITLE I

Account Description	Sub Fund	Function/Obj	Cost Ctr	September Amend #3	DR (CR)
Teachers	101	71100 116	MES	0	0
Educ. Assistants	101	71100 163	MES	24,225	(1,725)
Soc. Sec. 6.2%	101	71100 201	MES	1,502	(107)
Retirement T 6.81%	101	71100 204	MES	0	0
Retirement TA 7.20%	101	71100 204	MES	1,744	(124)
Medical Insurance	101	71100 207	MES	7,938	7,029
Medicare 1.45%	101	71100 212	MES	351	(25)
Work. Comp. Ins	101	71100 299	MES	63	(4)
Other Contracted Serv	101	71100 399	MES	0	0
Instruct. Sup. & Mat.	101	71100 429	MES	19,971	0
Reg. Instr. Equipment	101	71100 722	MES	30,786	(9,595)
Teachers	101	71100 116	MESPS	42,000	19,114
Educ. Assistants	101	71100 163	MESPS	24,225	0
Soc. Sec. 6.2%	101	71100 201	MESPS	4,106	1,185
Retirement T 6.81%	101	71100 204	MESPS	3,650	1,661
Retirement TA 7.20%	101	71100 204	MESPS	1,744	0
Medical Insurance	101	71100 207	MESPS	17,062	(812)
Medicare 1.45%	101	71100 212	MESPS	960	277
Work. Comp. Ins	101	71100 299	MESPS	172	50
Other Contracted Serv	101	71100 399	MESPS	0	0
Instruct. Sup. & Mat.	101	71100 429	MESPS	0	0
Reg. Instr. Equipment	101	71100 722	MESPS	0	0
Teachers	101	71100 116	SPE	66,985	0
Educ. Asslstants	101	71100 163	SPE	24,830	(605)
Soc. Sec. 6.2%	101	71100 201	SPE	5,693	(38)
Retirement T 6.81%	101	71100 204	SPE	5,359	0
Retirement TA 7.20%	101	71100 204	SPE	1,788	(44)
Medical Insurance	101	71100 207	SPE	24,244	(1,151)
Medicare 1.45%	101	71100 212	SPE	1,331	(8)
Work. Comp. Ins	101	71100 299	SPE	239	(2)
Other Contracted Serv	101	71100 399	SPE	0	0
Instruct. Sup. & Mat.	101	71100 429	SPE	119	0
Reg. Instr. Equipment	101	71100 722	SPE	8,646	(8,646)
Other Sal. & Wages	101	72130 189	SPE	25,985	(2)
Sal. & Wag (Parent Inv.)	101	72130 189	SPE	0	0
Soc. Sec. 6.2%	101	72130 201	SPE	1,611	0
Retirement T 10.63%	101	72130 204	SPE	2,079	0
Medical Insurance	101	72130 207	SPE	5,238	0
Medicare 1.45%	101	72130 212	SPE	377	0
Work. Comp. Ins	101	72130 299	SPE	68	0
Inservice/Staff Dev.	101	72210 524	SPE	0	0
Equipment	101	72210 790	SPE	0	0

Federal Projects Amendment #3
September 2023

TITLE I

Account Description	Sub Fund	Function/Obj	Cost Ctr	September Amend #3	DR (CR)
Teachers	101	71100 116	JMS	59,425	0
Educ. Asslstants	101	71100 163	JMS	45,560	1,770
Soc. Sec. 6.2%	101	71100 201	JMS	6,509	110
Retirement T 6.81%	101	71100 204	JMS	4,754	0
Retirement TA 7.20%	101	71100 204	JMS	3,280	128
Medical Insurance	101	71100 207	JMS	21,394	1,696
Medicare 1.45%	101	71100 212	JMS	1,522	26
Work. Comp. Ins	101	71100 299	JMS	273	5
Other Contracted Serv	101	71100 399	JMS	10,500	(10,500)
Instruct. Sup. & Mat.	101	71100 429	JMS	16,883	3,000
Reg. Instr. Equipment	101	71100 722	JMS	34,522	(6,977)
Medical Insurance	101	71100 207	CEN	0	0
Instructional Supplies	101	71100 429	CEN	50	0
Other Sal.& Wages	101	72130 189	CEN	0	0
Sal.& Wag (Parent Inv.)	101	72130 189	CEN	14,280	0
Soc. Sec. 6.2%	101	72130 201	CEN	885	0
Retirement T 6.81%	101	72130 204	CEN	1,142	0
Medical Insurance	101	72130 207	CEN	0	0
Medicare 1.45%	101	72130 212	CEN	207	0
Work. Comp. Ins	101	72130 299	CEN	37	0
Travel	101	72130 355	CEN	0	0
Oth. Contr. Services	101	72130 399	CEN	0	0
Other Charges	101	72130 599	CEN	103,307	(93,307)
Inservice/Staff Dev.	101	72210 524	CEN	0	
Transfers Out	101	99100 590	CEN	0	
Indirect Cost	101	99100 504	CEN	32,373.37	(31,580.74)
				1,046,030.37	(141,787.74)
				0	0

Marion County Schools
 Federal Projects Amendment #3
 September 2023

09/10/23
 TITLE IIA

Account Description	Sub Fund	Function/Obj	Cost Ctr	Original	Amendment #3	DR (CR)
Revenue	201	47189		185,132.94	382,442.08	197,309.14
Other Salaries & Wages	201	71100 198		9,000	9,000	0
Soc. Sec. 6.2%	201	71100 201		558	558	0
Medicare 1.45%	201	71100 212		131	131	0
Work. Comp. Ins	201	71100 299		23	23	0
Contracted Services	201	72210 399		90,000	90,000	0
Inservice/Staff Dev.	201	72210 524		79,215	269,905.00	(190,690.00)
Indirect Cost	201	99100 504		6,205.94	12,825.08	(6,619.14)
Transfer Out	201	99100 590		0.00		
				185,132.94	382,442.08	(197,309.14)
				0	0	0

Marion County Schools
 Federal Projects Amendment #3
 September 2023

09/10/23
 Title IV

Account Description	Sub		Cost Ctr	Amendment		DR (CR)
	Fund	Function/Obj		Original	#3	
Revenue	401	47590		85,692.22	95,103.49	9,411.27
Instructional Supplies	401	71100 429		53,725.00	62,950.00	(9,225.00)
Equipment	401	71100 722		0.00	0.00	0.00
Other Salaries & Wages	401	72130 189		17,850.00	17,850.00	0.00
Social Security	401	72130 201		1,107.00	1,107.00	0.00
State Retirement	401	72130 204		1,428.00	1,428.00	0.00
Medicare	401	72130 212		259.00	259.00	0.00
Workers Comp	401	72130 299		46.00	46.00	0.00
Evaluation & Testing	401	72130 322		0.00	0.00	0.00
Contracted Services	401	72130 399		3,000.00	3,000.00	0.00
Other Charges	401	72130 599		5,000.00	5,000.00	0.00
Inservice/Staff Dev.	401	72210 524		2,000.00	2,000.00	0.00
Indirect Cost	401	99100 504		1,277.22	1,463.49	(186.27)
Transfers Out	401	99100 590		0.00		
				85,692.22	95,103.49	(9,411.27)

0.00 0 0

Marion County Schools
 Federal Projects Amendment #3
 September 2023

09/10/23
 Title V

Account Description	Sub Fund	Function/Obj	Cost Ctr	August	September Amend #3	DR (CR)
Revenue	501	47148		123,879.90	184,662.90	60,783.00
Teachers	501	71100 116		0.00	0.00	0.00
Educational Assistants	501	71100 163		0.00	22,500.00	(22,500.00)
Soc. Sec. 6.2%	501	71100 201		0.00	1,395.00	(1,395.00)
Retirement T 6.81%	501	71100 204		0.00	1,620.00	(1,620.00)
Medical Insurance	501	71100 207		0.00	12,863.00	(12,863.00)
Medicare 1.45%	501	71100 212		0.00	326.00	(326.00)
Work. Comp. Ins	501	71100 299		0.00	56.00	(56.00)
Regular Ed Equipment	501	71100 722		33,995.00	54,675.00	(20,680.00)
Other Contracted Services	501	72130 399		77,872.00	77,872.00	0.00
Other Supplies & Materials	501	72130 499		9,000.00	9,000.00	0.00
Inservice/Staff Dev.	501	72210 524		0.00		0.00
Equipment	501	72210 790		0.00		0.00
Indirect Cost	501	99100 504		3,012.90	4,355.90	(1,343.00)
Transfers Out	501	99100 590		0.00		0.00
				123,879.90	184,662.90	(60,783.00)

0

0

Marion County Schools
 Federal Projects Amendment #3
 September 2023

3/8/2023
 ARP IDEA Pt B

Account Description	Sub Fund	Function/Obj	Cost Ctr	September
Revenue	902	47402		4,073.06
Special Education Equipment	902	71200 725		4,073.06
Transfer Out - Ind. Cost (3.47%)	902	99100 504		0.00
				4,073.06
				0.00

Marion County Schools
Federal Projects Amendment #3
September 2023

8/24/2023
Fiscal Pre-Monitoring Supports Grant

Account Description	Sub Fund	Function/Obj	Cost Ctr	September Amend #3
Revenue - COVID Grant D	935	47307		3,820.00
Other Contracted Services	935	72510 399		3,820.00
Total Expenditures				3,820.00
				0.00

Marion County Schools
Federal Projects Amendment #3
September 2023

8/18/2023
Math Implementation Grant

Account Description	Sub Fund	Function/Obj	Cost Ctr	September Amend #3
Revenue - COVID Grant D	936	47307		71,250.00
Other Contracted Services	936	72210 399		71,250.00
Total Expenditures				71,250.00
				0

Marion County Schools
Federal Projects Amendment #3
September 2023

08/18/23
FY23 Literacy Training Stipends

Account Description	Sub Fund	Function/Obj	Cost Ctr	September
Revenue	951	47309		7,000.00
Other Salaries and Wages	951	71100-189		7,000.00
Total Expenditures				7,000.00
				0.00

Marion County Schools
 Federal Projects Amendment #3
 September 2023

08/29/23
 HQIM Literacy Implementation Network

Account Description	Sub Fund	Function/Obj	Cost Ctr	September
Revenue	953	47309		83,000.00
Instructional Supplies	953	71100 429		7,700
Other Contracted Services	953	72210 399		73,000
Staff Development	953	72210 524		2,300
Total Expenditures				83,000.00
				0.00

Marion County Schools
 Federal Projects Amendment #3
 September 2023

08/18/23
 Resilient School Communities

Account Description	Sub Fund	Function/Obj	Cost Ctr	September
Revenue	941	47590		111,620.55
Other Contracted Services	941	71230 399		103,807.55
Other Equipment	941	72130 790		7,813.00
Total Expenditures				111,620.55
				0.00

Subject: Board Agenda Item

From: Joshua Holtcamp <jholtcamp@mcins.net>

To: rgamble@mcins.net

Date: Friday, 08/18/2023 8:42 AM

Good Morning,

Could you please ask Dr. Griffith to add the following to the Board Agenda? :

WMS would like the Board to approve the cheerleaders to compete on Saturdays during the Fall season.

Joshua Holtcamp, Principal
Whitwell Middle School
1 Butterfly Lane
Whitwell, TN 37397
(423) 658-5835

Marion Co Schools
 Mark Griffith
 204 Betsy Park Dr
 Jasper, TN 37347

Invoice number 135831
 Date 08/16/2023

Project 21-054-01 Jasper MS - Hwy 28

For Professional Services rendered through 07/31/2023. Payment is due within 30 days of receipt of invoice.
 Please include the CSDG invoice and project numbers on submitted checks.

Please contact Vanda Hansard with accounts receivable questions - vandah@csdgin.com

Description	Contract Amount	Percent Complete	Prior Billed	Current Billed
Original Contract dated 10/29/19				
Category 1 Boundary & Topographic Survey	13,800.00	100.00	13,800.00	0.00
Topographic Survey & Locate Right-of-Way	3,450.00	100.00	3,450.00	0.00
Regulatory Constraints Analysis	4,140.00	100.00	4,140.00	0.00
Expense Budget	500.00	100.50	502.50	0.00
Subtotal	21,890.00	100.01	21,892.50	0.00
New Contract dated 04/30/20				
Conceptual Plan	4,400.00	100.00	4,400.00	0.00
Conceptual Plan Meetings and Preliminary Consultant Coordination	3,400.00	100.00	3,400.00	0.00
Demo and Phasing Plan	2,800.00	100.00	2,800.00	0.00
Site Plan Construction Documents	18,400.00	100.00	18,400.00	0.00
Roadway Plan	5,600.00	100.00	5,600.00	0.00
Hydrologic Determination (HD)	2,300.00	100.00	2,300.00	0.00
Planning Commission Coordination	2,500.00	100.00	2,500.00	0.00
TDEC NOI Application	2,500.00	100.00	2,500.00	0.00
Permitting Assistance with Utilities and TDOT	1,700.00	100.00	1,700.00	0.00
Bld Plan and Specifications Preparation	3,500.00	100.00	3,500.00	0.00
Anticipated Printing and Travel Expense (estimated)	1,600.00	100.46	1,607.38	0.00
Post Bld, Engineering Adjustments	3,200.00	98.42	3,149.50	0.00
ADD1: Design Public Waterline	8,600.00	100.00	8,600.00	0.00
ADD1: Permits Public Waterline (City, TDEC, TDOT)	3,500.00	100.00	3,500.00	0.00
ADD1: Coordinate Pump Station Design	1,800.00	100.00	1,800.00	0.00
ADD1: Permit Pump Station (TDEC, ARAP)	2,200.00	100.00	2,200.00	0.00
ADD 2: Surveying	4,025.00	100.00	4,025.00	0.00
ADD 2: Turn Lane Design	14,000.00	100.00	10,955.00	3,045.00
ADD 2: TDOT Permit Request for Plan Approval	5,200.00	100.00	5,200.00	0.00
Subtotal	91,225.00	99.95	88,136.88	3,045.00
Total	113,115.00	99.98	110,029.38	3,045.00

Invoice total 3,045.00



CSDG

Planning | Engineering | Landscape Architecture

2305 Kline Ave, Ste 300, Nashville, TN 37211 • 615.248.9989 • csdga.com

Marion Co Schools
Project 21-054-01 Jasper MS - Hwy 28

Invoice number 135831
Date 08/18/2023

Aging Summary

Invoice Number	Invoice Date	Outstanding	Current	Over 30	Over 60	Over 90	Over 120
135884	06/21/2023	5,365.00		5,365.00			
135831	08/18/2023	3,045.00	3,045.00				
	Total	8,410.00	3,045.00	5,365.00	0.00	0.00	0.00

Approved and Submitted by:

James T. Harrison, P.E.
Principal

Marion County Board of Education

Monitoring: Review: Annually, in July	Descriptor Term: Appeals to and Appearances Before the Board	Descriptor Code: 1.404	Issued Date: 08/14/23
		Rescinds: 1.404	Issued: 04/24/01

1 APPEALS TO THE BOARD

2 Any matter relating to the operation of the school system may be appealed to the Board. However, the
3 parties shall attempt to settle all matters at the lowest level of responsibility, and the Board shall not hear
4 complaints or concerns which have not advanced through the proper administrative procedure. If all
5 steps of the administrative procedure have been pursued and there is still a desire to appeal to the Board,
6 the matter shall be referred in writing to the office of the Director of Schools, and the Board shall
7 determine whether to hear the appeal.

8 APPEARING BEFORE THE BOARD

9 Individuals speaking to the Board shall address remarks to the Chair and may direct questions to
10 individual board members or staff members only upon approval of the Chair. Each person speaking shall
11 state his/her name and subject of presentation. The Chair shall have the authority to terminate the remarks
12 of any individual who violates state law or does not adhere to board rules.¹

13 *Public Comment Period²*

14 There shall be a public comment period for each meeting with actionable items on the agenda, with the
15 exception of teacher disciplinary hearings. Comments shall be limited to topics listed on the agenda. The
16 total public comment period shall be for no more than a total of **Fifteen (15) Minutes**. If an individual
17 wishes to address the Board, he/she shall sign up on the form provided before the beginning of the board
18 meeting to request time to speak. Each speaker shall be given no more than **Three (3) Minutes per**
19 **speaker of time to speak**. Delegations shall select only one (1) individual to speak on their behalf unless
20 otherwise determined by the Board.

21 *Adding an Item to the Agenda*

22 Individuals desiring to appear before the Board as an agenda item shall submit a written request with
23 descriptive materials to the office of the Director of Schools at minimum **Two (2) Weeks** before the
24 meeting. If the request is approved by the executive committee, the item will be placed on the agenda.
25 Individuals placed on the agenda will be recognized at the beginning of the meeting and given **Five (5)**
26 **Minutes of time to speak** when their item is addressed on the agenda. All requests submitted will be
27 included in the board packet.

Legal References

1. TCA 39-17-306
2. Public Acts of 2023, Chapter No. 300

Cross References

School Board Meetings 1.400
Public Hearings 1.401
Agendas 1.403
Discrimination/Harassment of Employees 5.500
Complaints and Grievances 5.501
Student Discrimination, Harassment, Bullying, Cyber-
bullying, and Intimidation 6.304
Student Concerns 6.305

Subject: Re: TN Arts Commission Grant

From: Mark Griffith <mgriffith@mctns.net>

To: Joshua Holtcamp <jholtcamp@mctns.net>

Cc: Ruby Gamble <rgamble@mctns.net>, Ryan Phillips <jphillips@mctns.net>

Date: Friday, 08/11/2023 11:22 AM

Approved to proceed on my end by Executive Order due to the timeline circumstances.....Thank you

On Friday 08/11/2023 at 8:49 am, Joshua Holtcamp wrote:

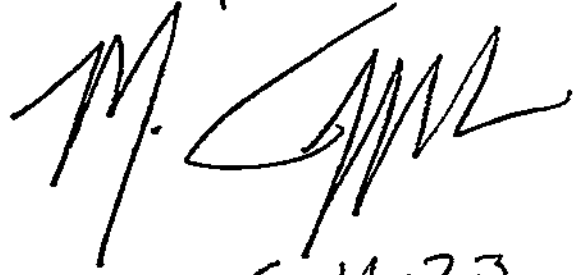
Dr. Griffith,

Mr. Payne would like approval to apply for the TN Arts Commission Grant. The email just came yesterday, and it opens on the 15th. Of course, that is too late to get it on agenda.

Thanks so much.

Joshua Holtcamp, Principal
Whitwell Middle School
1 Butterfly Lane
Whitwell, TN 37397
(423) 658-5635

Approved by Executive Order:



8-11-23

J. Ryan Phillips
8-11-23

REQUEST FOR PAYMENT

From: Callahan Mechanical Contractors
 2811 - 8th Avenue
 Chattanooga, TN 37407

To: Marion County Board of Education
 204 Betsy Pack Drive
 Jasper, TN 37347

Invoice: 38696
Draw: 8
Invoice date: 8/21/2023
Period ending date: 8/21/2023

Contract For:

Project: 22CC022
 Whitwell High School HVAC

Contract date:
Architect:
Scope:

Request for payment:
 Original contract amount \$2,428,320.00
 Approved changes \$117,114.04
 Revised contract amount \$2,545,434.04
 Contract completed to date \$2,545,434.04
 Add-ons to date \$0.00
 Taxes to date \$0.00
 Less retainage \$95,338.20
 Total completed less retainage \$2,450,095.84
 Less previous requests \$4,868.60
 Current request for payment \$5,124.84
 Current billing \$0.00
 Current additional charges \$0.00
 Current tax \$256.24
 Less current retainage \$4,868.60
 Current amount due \$95,338.20
 Remaining contract to bill

CHANGE ORDER SUMMARY	ADDITIONS	DEDUCTIONS
Changes approved in previous months by Owner	117,114.04	
Total approved this Month		
TOTALS	117,114.04	
NET CHANGES by Change Order	117,114.04	

I hereby certify that the work performed and the materials supplied to date, as shown on the above represent the actual value of the accomplishment under the terms of the Contract (and all authorized changes thereto) between the undersigned and the Marion County Board of Education relating to the above referenced project. I also certify that the contractor has paid all amounts previously billed and paid by the owner.

CONTRACTOR: Callahan Mechanical Contractors
 State of Tennessee
 County of Hamilton
By: *[Signature]*
 Subscribed and sworn to before me this 21 day of August, 2023
Date: 8/21/2023
 Notary Public
 My commission expires: 12/10/2023

MC

REQUEST FOR PAYMENT DETAIL

Project: 22CCC22 / Whitwell High School HVAC Invoice: 38896 Draw: 8 Period Ending Date: 8/21/2023 Detail Page 2 of 3 Pages

Item ID	Description	Total Contract Amount	Previously Completed Work	Work Completed This Period	Presently Stored Materials	Completed And Stored To Date	% Comp	Balance To Finish	Retainage Balance
1	HVAC Fab/Installation	982,469.00	982,469.00			982,469.00	100.00		44,373.45
2	HVAC Equipment & AD	545,351.00	545,351.00			545,351.00	100.00		12,573.55
3	Electrical	471,017.84	465,893.00	5,124.84		471,017.84	100.00		19,200.89
4	Structural Steel	98,500.00	98,500.00			98,500.00	100.00		2,667.50
5	Ceiling	275,000.00	275,000.00			275,000.00	100.00		10,175.00
6	Roofing	45,000.00	45,000.00			45,000.00	100.00		2,250.00
7	Cutting	58,000.00	58,000.00			58,000.00	100.00		1,507.50
8	Misc/Cleaning	70,096.20	70,096.20			70,096.20	100.00		2,590.31
Totals		2,545,434.04	2,540,309.20	5,124.84		2,545,434.04	100.00		95,338.20

MO

REQUEST FOR PAYMENT DETAIL

Project: 22CCC22 / Whitwell High School HVAC Invoice: 38696 Draw: 8 Period Ending Date: 8/21/2023 Detail Page 3 of 3 Pages

Item ID	Description	Total Contract Amount	Previously Completed Work	Work Completed This Period	Presently Stored Materials	Completed And Stored To Date	% Comp	Balance To Finish	Retainage Balance
---------	-------------	-----------------------	---------------------------	----------------------------	----------------------------	------------------------------	--------	-------------------	-------------------

<u>CO</u>	<u>CO Item and Description</u>	<u>CO Amount</u>
1		24,467.30
2		7,289.64
3		10,357.20
4		25,000.00
5		50,000.00
	Total Change Order amount	117,114.04

MS

Disclaimer

The information contained in this communication from the sender is confidential. It is intended solely for use by the recipient and others authorized to receive it. If you are not the recipient, you are hereby notified that any disclosure, copying, distribution or taking action in relation of the contents of this information is strictly prohibited and may be unlawful.

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Marion County Board of Education
204 Betsy Pack Drive
Jasper, Tennessee 37347

Mark A. Griffith
Director of Schools

Telephone (423) 942-3434
Fax (423) 942-4210

MEMORANDUM

TO: Marion County Board of Education

FROM: Mark A. Griffith, Director of Schools

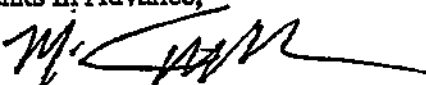


DATE: August 25, 2023

SUBJECT: Requesting a change in the funding source

Please consider approving the a change in the funding source for a teacher assistant position from Title 1 to General Purpose.

Thanks In Advance,


Mark A. Griffith

Century Fire Protection
P.O. Box 200518
Cartersville, GA 30120
7703348713



Bill To
Marion County Board of Education
204 Betsy Pack Drive
Jasper, TN 37347

Invoice No.	12483231	Service Location	Marion County Board-Education
Invoice For	Inspection Job #30658128 (08/03/2023)		204 Betsy Pack Drive
Transaction Date	8/3/2023		Jasper, TN 37347

Notes

1. Jasper Elementary School
 - a.(3) Annual Wet Sprinkler Inspection
 - b.(3) Annual Backflow Inspection
 - c.(15) Annual Fire Extinguisher Inspection
 - d.(5) Semi Annual Kitchen Hood Inspection
2. Jasper Middle School
 - a.(0) Annual Sprinkler Inspection
 - b.(0) Annual Backflow Inspection
 - c.(14) Annual Fire Extinguisher Inspection
 - d.(5) Semi Annual Kitchen Hood Inspection
3. Marion County High School
 - a.(1) Annual Wet Sprinkler Inspection
 - b.(2) Annual Backflow Inspection
 - c.(19) Annual Fire Extinguisher Inspection
 - d.(6) Semi Annual Kitchen Hood Inspection
4. Monteagle Elementary School
 - a.(1) Annual Wet Sprinkler Inspection
 - b.(2) Annual Dry Sprinkler Inspection
 - c.(3) Annual Backflow Inspection
 - d.(12) Annual Fire Extinguisher Inspection
 - e.(6) Semi Annual Kitchen Hood Inspection
5. South Pittsburg Elementary School
 - a.(3) Annual Wet Sprinkler Inspection
 - b.(4) Annual Backflow Inspection
 - c.(18) Annual Fire Extinguisher Inspection
 - d.(8) Semi Annual Kitchen Hood Inspection
6. South Pittsburg High School
 - a.(3) Annual Wet Sprinkler Inspection
 - b.(4) Annual Backflow Inspection
 - c.(21) Annual Fire Extinguisher Inspection
 - d.(8) Semi Annual Kitchen Hood Inspection
7. Whitwell Elementary School
 - a.(3) Annual Wet Sprinkler Inspection
 - b.(5) Annual Backflow Inspection
 - c.(15) Annual Fire Extinguisher Inspection
 - d.(6) Semi Annual Kitchen Hood Inspection
8. Whitwell Middle School
 - a.(2) Annual Wet Sprinkler Inspection
 - b.(4) Annual Backflow Inspection
 - c.(18) Annual Fire Extinguisher Inspection
 - d.(6) Semi Annual Kitchen Hood Inspection
9. Whitwell High School
 - a.(2) Annual Wet Sprinkler Inspection

MB BB

- b. (1) Annual Fire Pump Inspection
- c. (2) Annual Backflow Inspection
- d. (14) Annual Fire Extinguisher Inspection
- e. (8) Semi Annual Kitchen Hood Inspection

10. Central office

- a. (2) Fire Extinguishers

System Count Summary

- 1. (18) Annual Wet Sprinkler Inspections \$90.00 each
- 2. (2) Annual Dry Sprinkler Inspections \$90.00 each
- 3. (1) Annual Fire Pump Inspection \$200.00 each
- 4. (27) Annual Backflow Inspections \$30.00 each
- 5. (150) Annual Fire Extinguisher Inspections \$2.00 each
- 8. (58) Semi Annual Kitchen Hood Inspections \$85.00 each

Contract Total Pricing \$8,000.00

Code	Item	Svc	Qty
	Flat Price Annual/Semi Inspections 2023/2024	SP	1
GRAND TOTAL			\$8,000.00

Handwritten signature and initials, possibly 'M' and 'BB', are present in the lower left quadrant of the page.

Marion County Schools Annual Life Safety Inspections

Century Fire Protection is pleased to be able to present pricing for Marion County Schools Annual Life Safety Inspections. Listed below are the Schools with Quantity of Systems and Frequency they are going to be performed.

1. Jasper Elementary School
 - a. (3) Annual Wet Sprinkler Inspection
 - b. (3) Annual Backflow Inspection
 - c. (15) Annual Fire Extinguisher Inspection
 - d. (5) Semi Annual Kitchen Hood Inspection
2. Jasper Middle School
 - a. (0) Annual Sprinkler Inspection
 - b. (0) Annual Backflow Inspection
 - c. (14) Annual Fire Extinguisher Inspection
 - d. (5) Semi Annual Kitchen Hood Inspection
3. Marion County High School
 - a. (1) Annual Wet Sprinkler Inspection
 - b. (2) Annual Backflow Inspection
 - c. (19) Annual Fire Extinguisher Inspection
 - d. (6) Semi Annual Kitchen Hood Inspection
4. Monteagle Elementary School
 - a. (1) Annual Wet Sprinkler Inspection
 - b. (2) Annual Dry Sprinkler Inspection
 - c. (3) Annual Backflow Inspection
 - d. (12) Annual Fire Extinguisher Inspection
 - e. (6) Semi Annual Kitchen Hood Inspection
5. South Pittsburg Elementary School
 - a. (3) Annual Wet Sprinkler Inspection
 - b. (4) Annual Backflow Inspection
 - c. (19) Annual Fire Extinguisher Inspection
 - d. (8) Semi Annual Kitchen Hood Inspection
6. South Pittsburg High School
 - a. (3) Annual Wet Sprinkler Inspection
 - b. (4) Annual Backflow Inspection
 - c. (21) Annual Fire Extinguisher Inspection
 - d. (8) Semi Annual Kitchen Hood Inspection
7. Whitwell Elementary School
 - a. (3) Annual Wet Sprinkler Inspection
 - b. (5) Annual Backflow Inspection
 - c. (15) Annual Fire Extinguisher Inspection
 - d. (8) Semi Annual Kitchen Hood Inspection
8. Whitwell Middle School
 - a. (2) Annual Wet Sprinkler Inspection
 - b. (4) Annual Backflow Inspection
 - c. (19) Annual Fire Extinguisher Inspection
 - d. (6) Semi Annual Kitchen Hood Inspection
9. Whitwell High School
 - a. (2) Annual Wet Sprinkler Inspection
 - b. (1) Annual Fire Pump Inspection
 - c. (2) Annual Backflow Inspection
 - d. (14) Annual Fire Extinguisher Inspection

- e. (6) Semi Annual Kitchen Hood Inspection
10. Central office
- a. (2) Fire Extinguishers

System Count Summary

- 1. (18) Annual Wet Sprinkler Inspections \$90.00 each
- 2. (2) Annual Dry Sprinkler Inspections \$90.00 each
- 3. (1) Annual Fire Pump Inspection \$200.00 each
- 4. (27) Annual Backflow Inspections \$30.00 each
- 5. (150) Annual Fire Extingulsher Inspections \$2.00 each
- 6. (58) Semi Annual Kitchen Hood Inspections \$85.00 each

Service Labor Rates and Trip Charges

Contract Total Pricing \$8,000.00

Date: 8-11-2023

Signature:

Print Name:

MA [Signature]
Mark A. Griffin

Reviewed by:

DOF Brent Brown
BB

Sincerely,

Adam Kraskouskas

Century Fire Protection | Service Manager

3011 Wood Ave, Chattanooga, TN 37406

p 423.899.7434 Ext 508 | m 423.368.6217 | f 423.899.1204 [Facebook](#) [LinkedIn](#) [Twitter](#)

At Century Fire, we believe we have a
responsibility to FIRST SERVE OTHERS.

CLICK TO WATCH OUR SOCIAL PURPOSE VIDEO



Kaatz, Binkley, Jones, & Morris Architects, Inc

Bill To:

Marion County Schools
204 Betsy Pack Drive
Jasper, TN 37347

Invoice Date

9/1/2023

Invoice Number

2023-09-01_2697-18

From:

KBJM Architects, Inc.
1008 Charlie Daniels Parkway
Mt. Juliet, TN 37122

New Jasper Middle - Fee based on bid amount

Total Fee based on Bid Amount	Previously Invoiced	Previously Paid	Current Invoice		Fee Remaining
\$1,867,195.00	\$1,438,650.00	\$1,438,650.00	\$50,000.00		\$378,545.00

This Invoice	\$50,000.00

Please remit to Kaatz, Binkley, Jones, & Morris Architects, Inc
PO Box 713, Mt. Juliet TN 37122

Approved for board
Agenda 9-18-2023.

PO Box 713
MT JULIET, TENNESSEE 37121 - 615-754-5393



8-29-23

KAATZ, BINKLEY, JONES, & MORRIS ARCHITECTS, INC.
ARCHITECTS – ENGINEERS – EDUCATIONAL PLANNERS

William T. Morris, AIA Larry D. Marvel, AIA Gary C. Kromer, RA Jason Morris, AIA

ARCHITECTURE

William T. Morris, AIA, *Chairman*
Steve G. Morris
Larry D. Marvel, AIA, CS/CDT
Gary C. Kromer, RA, CEFPI
Jason Morris, AIA
CS/CDT
Nathan Dutch

EDUCATIONAL PLANNERS

Debbie Morris

ENGINEERING

Sandy Olandt, PE
Brandon Marvel

INTERIORS

Kathy Richards, NCIDQ,

Jenni Cezart, NCIDQ

ADMINISTRATION

Penny Phillips

September 6, 2023

Mr. Mark Griffith
Marion County Schools
204 Betsy Park Drive
Jasper, TN 37347

Re: New Jasper Middle School
 KBJM Project No. 2697-14
 Pay Application #11

Dear Mr. Griffith:

Please find enclosed the Application and Certificate for Payment for the period ending August 31, 2023.

Based upon our periodic visits to the construction site and our observations of construction, the Applications for Payment, and the representations contained therein, to our knowledge, information and belief, the work appears to be in accordance with the Contract Documents.

Therefore, we recommend payment of \$2,979,146.77 to Tri-Con, Inc. and \$156,797.20 to the retainage account. This brings the total paid to Tri-Con, Inc. to date to \$16,842,279.65 and the total of the retainage account to \$886,435.77.

Thank you,



Jason Morris

Kaatz, Binkley, Jones & Morris Architects, Inc.

Enclosures

(1) Tri-Con, Inc. Pay Request

www.kbjmarchitects.com

P.O. BOX 713 • MT. JULIET, TENNESSEE 37121 • PHONE 615/754/5393 • 615/754/5340

APPLICATION AND CERTIFICATE FOR PAYMENT

AIA DOCUMENT G702

TO: Jason Morris, RBJM Architects
 1008 Charlie Daniels Pk
 Mt Juliet, TN 37122

FROM: Tricon, Inc.
 2040 H. Ocoee St.
 Cleveland, TN 37311

CONTRACT FOR: General Construction

APPLICATION NO: 11

PERIOD TO: 8/31/2023

CONTRACT DATE: 8/31/2022

CONTRACTOR'S APPLICATION FOR PAYMENT

CHANGE ORDER SUMMARY		ADDITIONS	DEDUCTIONS
Change orders approved in previous months by Owner		90.00	-5696,507.00
Approved this Month			
Number	Date Approved		
TOTALS		90.00	(5696,507.00)
Net change by Change Orders			(\$696,507.00)

Application is made for Payment, as shown below, in connection with the Contract. Continuation Sheet, AIA Document G703, is attached.

1. ORIGINAL CONTRACT SUM..... \$32,649,000.00
 (\$696,507.00)
2. Net change by Change Orders..... \$31,952,493.00
3. CONTRACT SUM TO DATE (Line 1+2)..... \$17,728,715.42
4. TOTAL COMPLETED & STORED TO DATE.....
 (Column G on G703)

5. RETAINAGE
 - a. 5 % of Completed Work (Column D+E on G703) \$886,435.77
 - b. 5 % of Stored Material (Column F on G703) \$0.00

Total Retainage (Line 5a+5b or Total in Column I of G703)..... \$886,435.77

6. TOTAL EARNED LESS RETAINAGE..... \$16,842,279.65

7. LESS PREVIOUS CERTIFICATES FOR PAYMENT (Line 6 from prior certificate)..... \$13,863,132.88

8. CURRENT PAYMENT DUE..... \$2,979,146.77

9. BALANCE TO FINISH, PLUS RETAINAGE (Line 3 Less Line 6)..... \$15,110,213.35

State of: Ohio
 Subscribed and sworn to before me this 9/1 day of Hamilton Sept., 2023
 Notary Public: Jason Morris
 My Commission expires: 5-28-26



ARCHITECT'S CERTIFICATE FOR PAYMENT

In accordance with the contract Documents, based on on-site observations and the data comprising the above application, the Architect certifies to the owner that to the best of the Architect's knowledge, information and belief the Work has progressed as indicated, the quality of the Work is in accordance with the Contract Documents, and the Contractor is entitled to payment of the AMOUNT CERTIFIED.

AMOUNT CERTIFIED..... \$ 2,979,146.77

(Attach explanation if amount certified differs from the amount applied for.)

ARCHITECT: Jason Morris

By: _____ Date: 9/6/2023

This certificate is not negotiable. The AMOUNT CERTIFIED is payable only to the Contractor named herein. Issuance, payment and acceptance of payment are without prejudice to any rights of the Owner or Contractor under this Contract.

G702-1983

AIA DOCUMENT G702 - APPLICATION AND CERTIFICATE FOR PAYMENT - MAY 1983 EDITION - AIA REGISTERED - COPYRIGHT 1983

THE AMERICAN INSTITUTE OF ARCHITECTS, 1735 NEW YORK AVENUE, N. W., WASHINGTON, D. C. 20005

Schedule of Values - New Jasper Middle School

APPLICATION AND CERTIFICATION FOR PAYMENT

APPLICATION NO: 11

APPLICATION DATE: 09/01/23

PERIOD TO: 08/31/23

PAGE OF PAGES

Contractor's signed certification is attached.

In tabulations below, amounts are stated to the nearest dollar.

Use Column I on Contracts where variable retainage for line items may apply.

A ITEM NO.	B DESCRIPTION OF WORK	C SCHEDULED VALUE	D WORK COMPLETED		E THIS PERIOD	F MATERIALS PRESENTLY STORED (NOT IN D OR E)	G TOTAL COMPLETED AND STORED TO DATE (D+E+F)	H BALANCE TO FINISH (C-G)	I RETAINAGE (IF VARIABLE RATE)
			FROM PREVIOUS APPLICATION (D+E)	% (G+C)					
1	General Conditions	\$1,000,000.00	\$410,000.00	46.0%	\$50,000.00	\$460,000.00	\$540,000.00	\$23,000.00	
2	Mobilization	\$150,000.00	\$150,000.00	100.0%	\$0.00	\$150,000.00	\$0.00	\$7,500.00	
3	Concrete	\$1,900,000.00	\$1,292,000.00	75.0%	\$133,000.00	\$1,425,000.00	\$475,000.00	\$1,250.00	
4	Masonry	\$4,690,000.00	\$2,954,700.00	70.0%	\$328,300.00	\$3,283,000.00	\$1,407,000.00	\$164,150.00	
5	Metals	\$2,603,000.00	\$1,952,250.00	92.0%	\$442,510.00	\$2,394,760.00	\$208,240.00	\$119,738.00	
6	Rough Carpentry	\$60,000.00	\$36,000.00	70.0%	\$6,000.00	\$42,000.00	\$18,000.00	\$2,100.00	
7	Roofing and Thermal	\$1,407,000.00	\$844,200.00	70.0%	\$140,700.00	\$984,900.00	\$422,100.00	\$49,245.00	
8	Doors and Hardware	\$823,000.00	\$246,900.00	30.0%	\$0.00	\$246,900.00	\$576,100.00	\$12,345.00	
9	Storefront Systems	\$230,000.00	\$46,000.00	50.0%	\$69,000.00	\$115,000.00	\$115,000.00	\$5,750.00	
10	Gyp Assemblies	\$320,000.00	\$160,000.00	50.0%	\$0.00	\$160,000.00	\$160,000.00	\$8,000.00	
11	Acoustical Ceilings	\$400,000.00	\$0.00	0.0%	\$0.00	\$0.00	\$400,000.00	\$0.00	
12	Flooring	\$620,000.00	\$0.00	0.0%	\$0.00	\$0.00	\$620,000.00	\$0.00	
13	Paint	\$284,000.00	\$28,400.00	20.0%	\$28,400.00	\$56,800.00	\$227,200.00	\$2,840.00	
14	Specialties	\$337,000.00	\$0.00	0.0%	\$0.00	\$0.00	\$337,000.00	\$0.00	
15	Food Service Equipment	\$942,000.00	\$0.00	0.0%	\$0.00	\$0.00	\$942,000.00	\$0.00	
16	Gym and Stage Equipment	\$156,000.00	\$0.00	0.0%	\$0.00	\$0.00	\$156,000.00	\$0.00	
17	Caretwork and Library Furniture	\$601,000.00	\$36,060.00	6.0%	\$0.00	\$36,060.00	\$564,940.00	\$1,803.00	
18	Bladders and Auditorium Seating	\$300,000.00	\$15,000.00	5.0%	\$0.00	\$15,000.00	\$285,000.00	\$750.00	
19	Fire Suppression System	\$562,000.00	\$365,300.00	75.0%	\$56,200.00	\$421,500.00	\$140,500.00	\$21,075.00	
20	Plumbing System	\$1,520,000.00	\$942,400.00	70.0%	\$121,600.00	\$1,064,000.00	\$456,000.00	\$53,200.00	
21	HVAC System	\$2,070,000.00	\$455,400.00	60.0%	\$786,600.00	\$1,242,000.00	\$828,000.00	\$62,100.00	
22	Electrical System	\$2,800,000.00	\$980,000.00	48.0%	\$364,000.00	\$1,344,000.00	\$1,456,000.00	\$67,200.00	
23	Earthwork and Storm System	\$7,060,000.00	\$1,854,000.00	92.0%	\$41,200.00	\$1,895,200.00	\$164,800.00	\$94,760.00	
24	Asphalt Paving	\$762,000.00	\$0.00	0.0%	\$0.00	\$0.00	\$762,000.00	\$0.00	
25	Landscaping and Fencing	\$154,000.00	\$0.00	0.0%	\$0.00	\$0.00	\$154,000.00	\$0.00	
26	Site Utilities	\$320,000.00	\$304,000.00	95.0%	\$0.00	\$304,000.00	\$16,000.00	\$15,200.00	
Allowances									
27	Testing: Engineered Earth Fill	\$	\$24,750.00	33.0%	\$0.00	\$24,750.00	\$50,250.00	\$1,237.50	
28	Testing: Concrete and Asphalt Paving	\$	\$18,000.00	40.0%	\$12,000.00	\$30,000.00	\$45,000.00	\$1,500.00	
29	Testing: Structural	\$	\$0.00	10.0%	\$7,500.00	\$7,500.00	\$67,500.00	\$375.00	
30	Discretionary Fund	\$	\$0.00	0.0%	\$0.00	\$0.00	\$966,049.00	\$0.00	
	ASI 01 - VE Items	\$	(\$81,000.00)	100.0%	\$0.00	-\$81,000.00	\$0.00	(\$4,050.00)	
	ASI 05 - COR 03 and 04	\$	\$7,027.00	45.0%	\$0.00	\$39,162.15	\$47,864.85	\$1,958.11	
	ASI 08 - COR 06, 07, and 08	\$	\$23,862.00	100.0%	\$0.00	\$23,862.00	\$0.00	\$1,193.10	

ASI 11 - COR 10	\$	(91,065.00)	-\$91,065.00	\$0.00	-\$91,065.00	100.0%	\$0.00	(94,553.25)
ASI 12 - COR 09	\$	10,750.00	\$10,750.00	\$0.00	\$10,750.00	100.0%	\$0.00	\$517.50
ASI 13 - COR 12 thru 16	\$	53,664.00	\$53,664.00	\$0.00	\$53,664.00	100.0%	\$0.00	\$2,683.20
ASI 11 - COR 11 and 17	\$	10,183.00	\$5,091.50	\$0.00	\$5,091.50	50.0%	\$5,091.50	\$254.58
31 State Fire Marshal and Local Codes Changes	\$	75,000.00	\$0.00	\$0.00	\$0.00	0.0%	\$75,000.00	\$0.00
32 Civil Engineers	\$	45,000.00	\$2,093.00	\$0.00	\$2,093.00	4.7%	\$42,907.00	\$104.65
33 Permits and Fees for Civil	\$	175,000.00	\$0.00	\$0.00	\$0.00	0.0%	\$175,000.00	\$0.00
34 Soil Erosion and Silt Control	\$	38,000.00	\$0.00	\$0.00	\$0.00	0.0%	\$38,000.00	\$0.00
35 TDOT Index (30% Increase)	\$	38,400.00	\$0.00	\$0.00	\$0.00	0.0%	\$38,400.00	\$0.00
36 Electrical Permits and Fees	\$	100,000.00	\$0.00	\$0.00	\$0.00	0.0%	\$100,000.00	\$0.00
37 Additional Earthwork 1	\$	208,000.00	\$94,424.00	\$113,576.00	\$208,000.00	100.0%	\$0.00	\$10,400.00
38 Sewer Lift Station (\$803,493)	\$	1,500,000.00	\$450,000.00	\$1,500,000.00	\$600,000.00	40.0%	\$900,000.00	\$30,000.00
39 Additional Earthwork 2 - Pond	\$	75,000.00	\$29,130.00	\$45,870.00	\$75,000.00	100.0%	\$0.00	\$3,750.00
40 Additional Earthwork 3 - Ground Water	\$	75,000.00	\$0.00	\$75,000.00	\$75,000.00	100.0%	\$0.00	\$3,750.00
41 Additional Earthwork 4 - Footings	\$	75,000.00	\$0.00	\$39,016.28	\$39,016.28	52.0%	\$35,983.73	\$1,950.81
42 Additional Earthwork 5 - Asphalt Soil	\$	75,000.00	\$0.00	\$0.00	\$0.00	0.0%	\$75,000.00	\$0.00
Change Order #2	\$	(696,507.00)	\$0.00	\$0.00	\$0.00	0.0%	(\$696,507.00)	\$0.00
44 P&P Bond	\$	300,000.00	\$300,000.00	\$0.00	\$300,000.00	100.0%	\$0.00	\$15,000.00
45 Overhead and Profit	\$	1,394,130.00	\$641,299.80	\$125,471.70	\$766,771.50	55.0%	\$627,558.50	\$38,338.58
GRAND TOTALS	\$	\$31,952,493.00	\$14,592,771.45	\$3,135,943.97	\$17,728,715.42	55.48%	\$14,223,777.58	\$886,435.77

**UNCONDITIONAL-CONTRACTOR'S AFFIDAVIT
AND
PARTIAL WAIVER OF LIEN**

{PROJECT: Jasper Middle School}

I Jared Erwin, being duly sworn, depose and state that I make this Affidavit and Waiver on behalf of Tri-Con, Inc., and that I am fully authorized to do so.

NOW THEREFORE, for and in consideration of the payment made by the Owner to Tri-Con, Inc. the sum of \$3,229,531.77 does hereby forever waive, release, relinquish, and remise to the extent of said payment and all previous payments heretofore received, and all liens, claims or demands against the Owner of below described Project, the right to assert a mechanic's and materialmen's lien pursuant to T.C.A.66-11-101 et. Seq., and/or any claim for quantum meruit or unjust enrichment, scheduling damages, increased costs, delays, acceleration, whether existing now or arising in the future, for and on account of labor and materials furnished and rendered to the Owner and improvement of the following described Project:

{ Jasper Middle School }

The undersigned further certifies and warrants that it has paid all of its subcontractors, suppliers and materialmen for any and all labor, materials, and services rendered in connection with the construction and improvement of the above described project and is in compliance with all local, state and federal laws applicable to its work on the Project. Additionally, the undersigned agrees to indemnify and hold harmless the Owner from and against any and all claims damages, losses, and expenses, including but not limited to attorney's fees arising out of or resulting from any non-payment by the undersigned to any subcontractor, supplier, laborer or materialman to the above described Project.

Further, the undersigned warrants that all materials and equipment covered by this billing and payment are free and clear of all liens, claims, security interests, and encumbrances.

Dated this 1st of Sept., 2023.

Contractor Name

Jared Erwin
Sworn to and subscribed before me this 1st day of Sept, 2023

Karan Kahl
Notary Public

My Commission Expires:



Karan D. Kahl
Notary Public, State of Ohio
My Commission Expires:
May 28, 2026

**CONDITIONAL-CONTRACTOR'S AFFIDAVIT
AND
PARTIAL WAIVER OF LIEN**

{PROJECT: Jasper Middle School}

I Jared Erwin, being duly sworn, depose and state that I make this Affidavit and Waiver on behalf of Tri-Con, Inc., and that I am fully authorized to do so.

NOW THEREFORE, for and in consideration of the payment made by the Owner to Tri-Con, Inc. the sum of \$2,979,146.77, when received, does hereby forever waive, release, relinquish, and remise to the extent of said payment and all previous payments heretofore received, and all liens, claims or demands against the Owner of below described Project, the right to assert a mechanic's and materialmen's lien pursuant to T.C.A.66-11-101 et. Seq., and/or any claim for quantum meruit or unjust enrichment, scheduling damages, increased costs, delays, acceleration, whether existing now or arising in the future, for and on account of labor and materials furnished and rendered to the Owner and improvement of the following described Project:

{PROJECT: Jasper Middle School}

The undersigned further certifies and warrants that it has paid all of its subcontractors, suppliers and materialmen for any and all labor, materials, and services rendered in connection with the construction and improvement of the above described project and is in compliance with all local, state and federal laws applicable to its work on the Project. Additionally, the undersigned agrees to indemnify and hold harmless the Owner from and against any and all claims damages, losses, and expenses, including but not limited to attorney's fees arising out of or resulting from any non-payment by the undersigned to any subcontractor, supplier, laborer or materialman to the above described Project.

Further, the undersigned warrants that all materials and equipment covered by this billing and payment are free and clear of all liens, claims, security interests, and encumbrances.

Dated this 1st of Sept, 2023.

Contractor Name

[Signature]

Sworn to and subscribed before me this 1st day of Sept, 2023

[Signature]
Notary Public

My Commission Expires:



Karan D. Kahl
Notary Public, State of Ohio
My Commission Expires:
May 28, 2026

5164	Terracon Consultants	TJ85875	170	Approve	1,127.
5164	Terracon Consultants	TH75109	170	Fully paid	7,930.
5164	Terracon Consultants	TH89641	170	Fully paid	10,253.
5164	Terracon Consultants	TH99965	170	Fully paid	5,828.
5164	Terracon Consultants	TJ03297	170	Fully paid	10,011.
5164	Terracon Consultants	TJ16562	170	Fully paid	10,522.
5164	Terracon Consultants	TJ31410	170	Fully paid	5,213.
5164	Terracon Consultants	TJ38616	170	Fully paid	6,153.
5164	Terracon Consultants	TJ54695	170	Fully paid	5,438.
5164	Terracon Consultants	TJ71728	170	Fully paid	5,747.



Marion County Board of Education
Bid Tabulation
August 31, 2023

WMS HVAC Replacement

VENDOR	TIME OPENED	NOTES
Trane Technologies	8:02 AM	#23,277.57 Option 1 #35,284.83
Powers Heating & Air	8:04 AM	Option 2 #45,444 ① \$4,450 1st Option - 12 wks lead
REA	8:00 AM	② \$27,000 2nd Option - 26 wks lead

Bulky B 9-6-23
BB 9-6-23
MO 9-6-2023

Roger Payne at Whitwell Middle School is requesting permission to work with the Community Foundation of Greater Chattanooga to seek funding for the Piano Keyboard Lab for Whitwell Middle School. The address for the Community Foundation of Greater Chattanooga is 1400 Williams Street, Chattanooga, TN 37408. Their website is www.cfgc.org, and the CEO is Maeghan Jones, 423-265-0586 X 13, or my other contact is Joe Wood, 423-265-0586 X 27.

The following is the project proposal that was sent to the GCGF.

TO: Community Foundation of Greater Chattanooga
FROM: Roger Payne, Music Educator, Whitwell Middle School

The project for which I am proposing to receive funding is a Piano Keyboard Lab for Whitwell Middle School in Whitwell, TN. Whitwell Middle is a school of approximately 310 students. The community is a rural, low income population.

The project is for a 16 keyboard piano lab for our music classes. The lab also includes a teacher piano, and all technology for the lab including headsets, benches, cabling, and the hub and control unit. Not included in the package, but also needed, is the Ipad that will control the wireless system for the lab.

This piano lab will provide a way for our students to receive piano instruction in a classroom setting. The system allows the students to work at the same time, allowing the teacher to

communicate with each student individually through the system. This piano instruction will provide many benefits for our students. It will help to improve language skills, test scores, listening skills, math skills, relieve stress, improve creativity, and raise self esteem. All students at WMS will have the opportunity to use this lab.

The piano lab will provide a way for whole group, small group, or individual instruction. The students will experience collaborative learning, instant feedback, and positive peer pressure. The piano lab will help to bring about the education of the whole child, which goes beyond just math and reading or academic education. It focuses on social-emotional health and well being. Music really benefits children in all of those types of ways.

Students who don't have the opportunity or finances to have piano instruction outside of school will be able to learn the fundamentals of the piano. They will learn instrumental music and music theory. They will also learn to perform, compose, and improvise.

We also plan to use the lab for after school instruction and maybe even a summer camp session for students who are interested in learning piano skills.

I will look forward to being able to provide a way for the students at WMS to learn to play the piano. As a music educator, and as a

pianist with a degree in piano performance, it has been my desire
 to have a way to teach piano to my students at WMS.

Thank you for your consideration to fund this project.

Sincerely,
 Roger Payne
 WMS Music
 WMS Choral Director

Subject: request

From: Teena Casseday <tcasseday@mctns.net>

To: Ruby Gamble <rgamble@mctns.net>, Tanya Tate <tate@mctns.net>

Date: Tuesday, 09/12/2023 11:00 AM

Board Approval:

Dave Pestillo -approval to be a chaperone on an overnight field trip to Washington DC.



Making Your Forest Work For You

INVOICE

Panther Creek Forestry, LLC
PO Box 88
McMinnville, TN 37111
931.474.6203 (office) 931.474.6206 (fax)
panther.creek.forestry@gmail.com

Invoice No : 7202023z
Date : 7/20/2023
Customer ID : MARIONCO

Mr. Mark Griffith
Marion County (TN) Schools
204 Betsy Drive
Jasper, TN 37347
mgriffith@mctns.net



USACE NWP Compliance

Upon Receipt

1	Consultation and Documentation - File no. LRN-2021-00619	\$5,500.00	\$ 5,500.00
1	Expense - Power Engineers - Phase I Cultural Resources Survey	\$12,800.00	\$ 12,800.00

Subtotal	\$ 18,300.00
	\$ -
TOTAL	\$ 18,300.00

Make all checks payable to Panther Creek Forestry, LLC.

THANK YOU FOR YOUR BUSINESS!



Electronic Remittance:
 WELLS FARGO BANK
 877 WEST MAIN ST - 3RD FLOOR BOISE ID 83702
 Routing Number: 121000248
 Account Number: 5130000366
 SWIFT code USD: WFBUS65
 SWIFT code Other Currencies: WFBUS6WFFX

INVOICE

POWER ENGINEERS, INC.
 PO Box 855321
 Minneapolis, MN 55485-5321
 PHONE 208-788-3458

Project Name: Jasper Middle School
 Project Number: 0243110_0000
 Contract: Jasper Middle School
 Purchase Order:

Invoice Number: ARIV1051889
 Invoice Date: 7/20/2023
 Bill Through Date: 7/1/2023
 Invoice Currency: USD

Panther Creek Forestry, LLC
 120 S Court Square
 McMinnville, 37110
 USA

Progress detail

Phase	Fee	Percent complete	Previous billing	Current billing	Remaining contract
Jasper Middle School	12,800.00	100.00%	0.00	12,800.00	0.00
Subtotal	12,800.00		0.00	12,800.00	0.00
				Subtotal	12,800.00

0243110_0000 Jasper Middle School
 Jasper Middle School

PHASE: 0243110_0000 | Jasper Middle School

Fees

Description	Amount
Jasper Middle School	12,800.00
Subtotal	12,800.00
PHASE: Subtotal	12,800.00
Total	12,800.00
Currency	USD

For any account questions please contact Muloweni, Josephine at Josephine.muloweni@powereng.com
 For any other questions please contact Hockersmith, Kelly S at kelly.hockersmith@powereng.com

Terms: Net 30 Days from receipt of Invoice. Past due amount subject to Finance Charge of 1% per month (12% per annum).

Marion County Schools

Memo

To: Marion County Board of Education
From: Kimberly Shurett
Cc: Mark Griffith
Date: 8/24/2023
Re: Request to Pay Stipend

Requesting board approval to pay the stipend provided from the Tennessee Department of Education to the educators who participated in the Early Reading and Secondary Literacy Trainings hosted by our district in July.

Memo

To: Marion County Board of Education
From: Kimberly Shurett
Cc: Mark Griffith
Date: 9/6/2023
Re: Achievement Measurement Scales

Requesting board approval for the 2023-2024 Achievement Measure scales. These scales are used to determine the achievement portion of a faculty member's overall level of effectiveness.



Marion County Schools

Established in 1910

2022-2023 Achievement Measure Selections and Scales

(9-12 High School)

	School-wide: Graduation Rate: (9-12)	Educator Level: AP Assessment: (9-12)	Classroom, Grade, or School-Level: EOC English I or II Success Rate (9-12)	Classroom, Grade, or School-Level: EOC: Biology (9-12)	Classroom, Grade, or School-Level: EOC Geometry (9-12)	Classroom, Grade, or School Level: EOC US History	Classroom, Grade, or School Level: EOC Algebra I or II Success Rate*	Off the Shelf Assessments: CASE (Collaborative Assessments for Educators) ELA and Math Benchmark Assessments
1	0-79	<25%	0-24.9	0-24.9	0-24.9	0-24.9	0-24.9	0-24.9
2	80-83	25-34.9%	25-34.9	25-34.9	25-34.9	25-34.9	25-34.9	25-34.9
3	84-87	35-44.9%	35-44.9	35-44.9	35-44.9	35-44.9	35-44.9	35-44.9
4	88-92	45-49.9%	45-49.9	45-49.9	45-49.9	45-49.9	25-49.9	25-49.9
5	93-100	>50	50-100	50-100	50-100	50-100	50-100	50-100

	TVAAS Composites School-Level: EOC Overall (9-12)	TVAAS Composites School-Level: EOC Literacy	TVAAS Composites School-Level: EOC Numeracy	TVAAS Composites School-Level: EOC Literacy and Numeracy	TVAAS Composites School-Level: EOC Science	TVAAS Composites School-Level: EOC Social Studies	ACT/SAT Suite of Assessments: ACT Composite	ACT/SAT Suite of Assessments: ACT Achievement
1	1	1	1	1	1	1	1	<17
2	2	2	2	2	2	2	2	17-19
3	3	3	3	3	3	3	3	Score of 21
4	4	4	4	4	4	4	4	22-24
5	5	5	5	5	5	5	5	24<



Marion County Schools

Established in 1910

(CTE Programs)

	CTE Concentrator Overall Growth (9-12) (Alg 1, Alg II, Eng I, Eng II, Geometry, US History, Biology)	CTE Concentrator Literacy and Numeracy Growth (9-12) (English I and II, Alg I, Alg II, Geometry)	CTE Concentrator Literacy Growth (9-12) (English I and II)	CTE Concentrator Biology Or US History Growth (9-12)	CTE Concentrator Numeracy Growth (9-12) (Alg 1, Alg II, Geo)
1	1	1	1	1	1
2	2	2	2	2	2
3	3	3	3	3	3
4	4	4	4	4	4
5	5	5	5	5	5

	CTE Students Overall Growth (9-12) (Alg 1, Alg II, Eng I, Eng II, Geometry, US History, Biology)	CTE Students Literacy and Numeracy Growth (9-12) (English I and II, Alg I, Alg II, Geometry)	CTE Students Literacy Growth (9-12) (English I and II)	CTE Students Biology Or US History Growth (9-12)	CTE Students Numeracy Growth (9-12) (Alg 1, Alg II, Geo)	CTE Industry Certs by Career Cluster (9-12) (Alg 1, Alg II, Geo)
1	1	1	1	1	1	0-59.9%
2	2	2	2	2	2	60-69.9%
3	3	3	3	3	3	70-79.9%
4	4	4	4	4	4	80-89.9%
5	5	5	5	5	5	90-100

*CTE students' composites include students who took one or more CTE courses in the current year. CTE concentrators' composites include students who have completed two or more courses in a single CTE program of study.



Marion County Schools

Established in 1910

(PreK-8 Elementary/Middle Grades)
aimswebPlus

Level	# of students at or below 10th percentile
1	# of students increased at or below 10th percentile
2	# of students stayed the same or decreased by no more than 5% in the 10th percentile
3	# of students decreased between 6-10% in the 10th percentile
4	# of students decreased between 11-15% in the 10th percentile
5	# of students decreased by more than 15% in the 10th percentile

Level	# of students between the 11th to 25th percentile
1	# of students increased falling from above the 25th into the 11th to 25th percentile
2	# of students stayed the same or decreased by no more than 5% in the 11th to 25th percentile
3	# of students decreased between 6-10% in the 11th to 25th percentile *
4	# of students decreased between 11-15% in the 11th to 25th percentile *
5	# of students decreased by more than 15% in the 11th to 25th percentile *

Level	# of students between the 26th to 50th percentile
1	# of students decreased in the 26th to 50th percentile
2	# of students stayed the same or increased by no more than 5% in the 26th to 50th percentile
3	# of students increase between 6-10% in the 26th to 50th percentile **
4	# of students increased between 11-15% in the 26th to 50th percentile **
5	# of students increased by more than 15% in the 26th to 50th percentile **

Level	# of students above the 50th percentile
1	# of students decreased above the 50th percentile
2	# of students stayed the same or increased by no more than 5% in the 50th percentile
3	# of students increased between 6-10% above the 50th percentile
4	# of students increased between 11-15% in the 50th percentile
5	# of students increased by more than 15% in the 50th percentile

*Students must move above the 25th percentile

**Students must move from below the 26th percentile



Marion County Schools

Established in 1910

	Statewide: Grade 2 Success Rate	Statewide: Grade 2 ELA Success Rate	Statewide: Grade 2 Math Success Rate	Statewide: Grade 3-8 Success Rate	Statewide: 3-8 ELA Success Rate	Statewide: 3-8 Math Success Rate	Statewide: 3-8 Science Success Rate	Statewide: 3-8 SS Success Rate
1	0-24.9	0-24.9	0-24.9	0-24.9	0-24.9	0-24.9	0-24.9	0-24.9
2	25-34.9	25-34.9	25-34.9	25-34.9	25-34.9	25-34.9	25-34.9	25-34.9
3	35-44.9	35-44.9	35-44.9	35-44.9	35-44.9	35-44.9	35-44.9	35-44.9
4	45-49.9	45-49.9	45-49.9	45-49.9	45-49.9	45-49.9	45-49.9	45-49.9
5	50-100	50-100	50-100	50-100	50-100	50-100	50-100	50-100

	TVAAS Composite: School Level Overall	TVAAS Composite: School Level Literacy	TVAAS Composite : School Level Literacy and Numeracy	TVAAS Composite: School Level Numeracy	TVAAS Composite : School Level Social Studies	TVAAS Composite: School Level Science	TVAAS Composite: School Level Early Grades (Grade 3) Overall	TVAAS Composite: School Level Early Grades (Grade 3) Literacy
1	1	1	1	1	1	1	1	1
2	2	2	2	2	2	2	2	2
3	3	3	3	3	3	3	3	3
4	4	4	4	4	4	4	4	4
5	5	5	5	5	5	5	5	5

	TVAAS Composite: School Level Early Grades (Grade 3) Literacy and Numeracy	TVAAS Composite: School Level Early Grades (Grade 3) Numeracy	TVAAS Composite: School Level TCAP (Grades 4-8) Overall	TVAAS Composite: School Level TCAP (Grades 4-8) Literacy	TVAAS Composite: School Level TCAP (Grades 4-8) Literacy and Numeracy	TVAAS Composite: School Level TCAP (Grades 4-8) Numeracy	TVAAS Composite: School Level TCAP (Grades 4-8) Science 5th -8th grades ONLY
1	1	1	1	1	1	1	1
2	2	2	2	2	2	2	2
3	3	3	3	3	3	3	3
4	4	4	4	4	4	4	4
5	5	5	5	5	5	5	5



Marion County Schools

Established in 1910

(K-8 Elementary/Middle Grades and Exceptional Education)

	TVAAS Composite: School Level TCAP (Grades 4-8) Social Studies 6th -8th grades ONLY	STAR (Pass Rate)	Off the Shelf Assessments: CASE (Collaborative Assessments Solutions for Educators) ELA and Math Benchmark Assessments Projected Proficiency	MSAA	TCAP-AIT
1	1	1-20	0-24.9	Composite Ave. of 1	Composite Ave. of 1
2	2	21-40	25-34.9	Composite Ave. between 1.5-1.9	Composite Ave. between 1.5-1.9
3	3	41-60	35-44.9	Composite Ave. between 2.0-2.4	Composite Ave. between 2.0-2.4
4	4	61-80	45-49.9	Composite Ave. between 2.5-3	Composite Ave. between 2.5-3
5	5	81-99	50-100	Composite Ave. greater than 3	Composite Ave. greater than 3

Subject: Fwd: Steamer Bid Award Recommendation

From: Danita Taylor <dtaylor@mctns.net>

To: Mark Griffith <mgriffith@mctns.net>, Ruby Gamble <rgamble@mctns.net>

Date: Friday, 08/25/2023 11:16 AM

1 attachment: [Bid Tabulation Sheet WES Steamer 8.24.2023.pdf](#) 192 KB

Dr. Griffith,

Marion County School Nutrition recommends Hotel and Restaurant Supply for the bid award of \$28,106.45 for the steamer at WES, pending board approval.

Bid tabulation sheet attached.

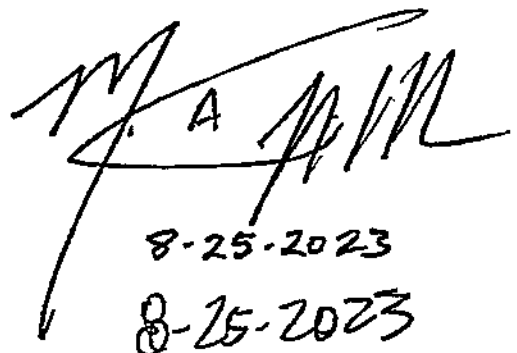
Thanks for your consideration.

Danita

Danita Taylor
School Nutrition Director
Marion County Schools
204 Betsy Pack Drive
Jasper, TN 37347

423-942-3434 Ext. 12011
423-883-6531 Mobile
dtaylor@mctns.net

Approved low bid via Executive Order:


8-25-2023
8-25-2023

MARION COUNTY SCHOOL NUTRITION PROGRAM

Bid COMPARISON FORM

Steamer WES

August 24, 2023

2:15 PM

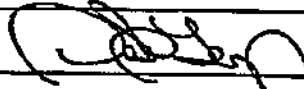
Bids

VENDOR	DATE RECEIVED	TIME RECEIVED	PRICE
Strategic	8/23/2023	8:46 AM	29,547.31
Hotel and Rest. Supply	8/23/2023	9:32 AM	28,106.45
Douglas Equipment	8/23/2023	9:46 AM	32,946.06

VENDOR Present

VENDOR NAME

Amanda Weeks






THIS IS YOUR
AD TEXT FOR
PROOFREADING

Account #: AP27438
Company: MARION COUNTY SCHOOLS/FED PR
Street Address: P.O. BOX 338
City, State: JASPER, TN
Zip Code: 37347
Phone: 423-837-8117

Ad ID #: 314226
Copy Line: INVITATION TO BID Th

Ad Start Date: 8/11/23
Ad Stop Date: 8/11/23
Insertions: 2

Order Date: 8/10/23
Sales Executive: Inactive_Tiffany Hash
Ad taker: SSWAFFORD01
Phone: 0000000000
Email: thash@timesfreepress.com

Pay Type:
Class: 385 Bid Request
Words: 117
Agate Lines: 20
Columns: 1
Ad Depth: 120
PO#:
Total Cost: \$67.50
Editions: TFP Times Free Press TFP
TimesFreePress.com

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OR TO APPROVE YOUR AD

Chattanooga Times Free Press
A WEHCO MEDIA COMPANY

400 East 11Th Street
Chattanooga, TN 37403

INVITATION TO BID

The Marion County Board of Education School Nutrition Department is accepting Sealed Bids for a commercial food steamer at Whitwell Elementary. Contact the Marion County School Nutrition Department at 423-342-3434 Ext. 12011 or djaylor@mcns.net for bid specifications. The Board reserves the right in its judgment factors to determine which bid shall be in the school district's best interest. Such judgment by the Board shall be final and binding upon all parties that submit a bid. The Board reserves the right to reject any or all bids submitted. All Sealed Bids must be received by Thursday, August 24, 2023, by 2:00 PM CST. Bids will be opened on Thursday, August 24 at 2:15 PM CST.

memo

Marion County Board of Education

To: Marion County School Board

From: Sarah Ziegler

CC: Dr. Mark Griffith

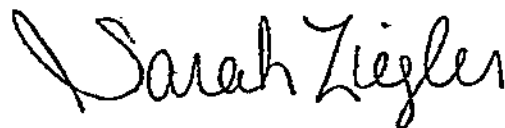


Date: August 31, 2023

Re: Request Approval for Amended School Day for Student

Please approve to amend the school day for Miss Kelsey Holland on Monday, Wednesday, and Thursday each week. Miss Holland participates in competitive dance and requires to leave on the given days at 2:45 pm CST for practices. Theater Arts is the class she would be leaving during 6th period.

Sincerely,



MARION COUNTY DEPARTMENT OF EDUCATION

204 Betsy Pack Drive · Jasper, Tennessee 37347
Telephone (423) 942-3434 · Fax (423) 942-4210

Director of Schools
Mark A. Griffith

TO: Board Members & Mark A. Griffith, Director of Schools
FROM: Kim Headrick, Director of Middle Grades (K.H.)
DATE: September 5, 2023
RE: Request to continue participating in the Comprehensive Educational Resources (CER) Consortium for the 2023-2024 school year

I am requesting board approval to continue the district's partnership in the CER consortium through the Niswonger Foundation. The cost is \$7,554.00 and has already been budgeted in ESSER funds.

Thank you for your consideration.

Niswonger Foundation

INVOICE

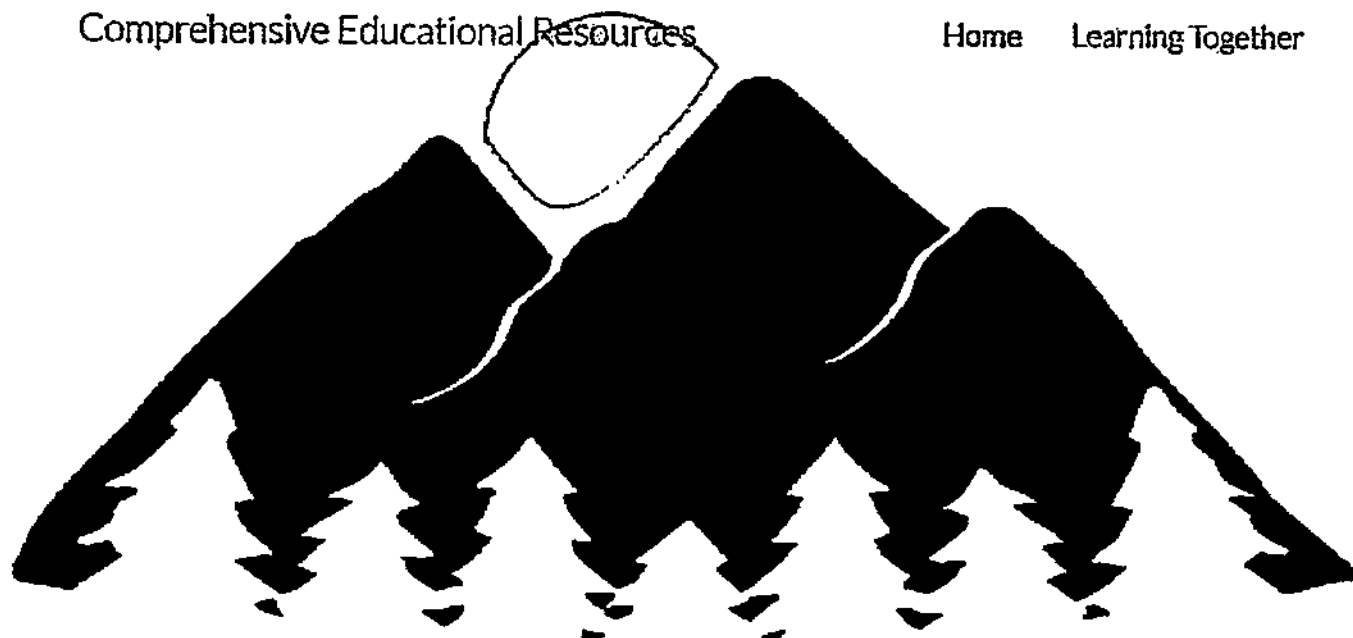
Remit to:
Niswonger Foundation
P.O. Box 1508
Greeneville, TN 37744

DATE: September 1, 2023
INVOICE # 2324-021

Bill To:
Marion County Schools
230 Ridley Avenue
Jasper, TN 37347
Attn: Kim Headrick

DESCRIPTION	AMOUNT
Comprehensive Educational Resources (CER) Partnership dues 2023-2024 (3777 Students at \$2 per student)	\$ 7,554.00
TOTAL	\$ 7,554.00

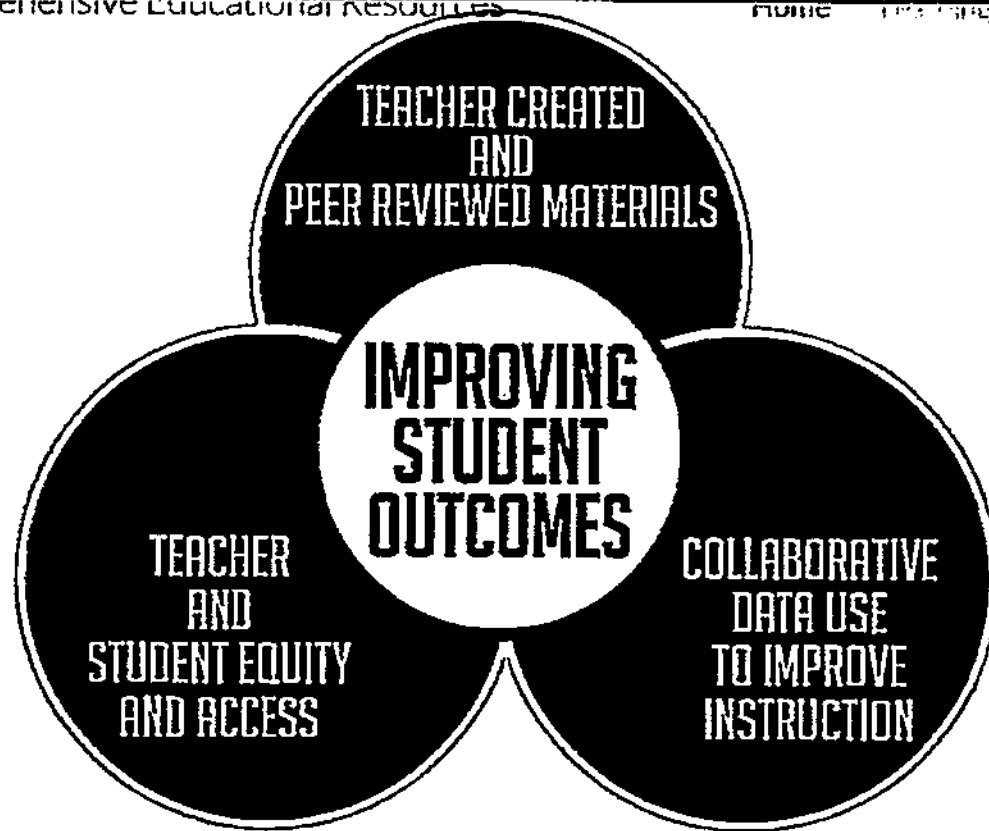
Make all checks payable to Niswonger Foundation



COMPREHENSIVE EDUCATIONAL RESOURCES

Click below to access the Teachers' Pages. You must be logged into your Google account to access.

[Teachers' Pages](#)



VISION

COMPREHENSIVE EDUCATIONAL RESOURCES AIMS TO IMPROVE STUDENT OUTCOMES BY GIVING STUDENTS AND TEACHERS EQUAL ACCESS TO A VARIETY OF TEACHER CREATED AND PEER REVIEWED MATERIALS THAT ARE ALIGNED, RIGOROUS, AND EASILY ACCESSIBLE AND THROUGH A COMMITMENT TO USING VARIOUS TYPES OF DATA COLLABORATIVELY TO ADJUST AND IMPROVE INSTRUCTION

Comprehensive Educational Resources (CER) is an educational consortium that currently serves twenty-eight school districts across Tennessee. CER is a collaboration between these twenty-eight districts and The Niswonger Foundation that reaches approximately 135,000 students. CER is governed by the superintendents of each participating district. A steering committee, comprised of one member of each participating district, provides guidance and support. The day-to-day operations are conducted by the director, Dr. Mia Hyde. For more information about CER, please contact miahyde@comprehensiveeducationalresources.org.


Find Dr. Hyde's bio [here](#)

Our Vision

Comprehensive Educational Resources aims to improve student outcomes as measured by the state assessment by giving students and teachers equal access to a variety of teacher created and reviewed materials that are aligned to Tennessee state standards, rigorous, and easily accessible. We are also committed to analyzing state assessment and benchmark data collaboratively with districts to guide instructional adjustments and improve student outcomes.

Follow us on **Facebook** and
Instagram

Memo

To: Mark Griffith 
From: Mike Ogden
cc: Marion County School Board
Date: September 9, 2023
Re: Sourcewell Contract for Zoom license renewal

I am requesting approval to use the Sourcewell State Contract for the Marion County School District Zoom license renewal. The renewal price is \$24,130.00 for Marion County School District. The license renewal will be paid for out of ESSR 3.0 funds.

Thank you for considering my request.

Respectfully,

Mike Ogden
Technology Director

Marion County Department of Education

Request for Disposal / Removal of Equipment

Do not list items with values of \$250.00 or greater. Those items must be declared as "surplus property" by the board. Make a separate request for those in writing to the Program Director and / or Director of Schools. Forward all request to Inventory Asset Manager.

Item	Serial Number - or other identifying features	Funding Source	State Tag# (if applicable)	Estimated Current Value	Condition	Recommended Method of Disposal	Recipient / Location *	Date Moved
HP OFFICE JET PRINTER			101108	\$ -	DILAPIDATED	RECYCLE	CPA	
COMPUTER			101639	\$ -	DILAPIDATED	RECYCLE	CPA	
LENOVO THINKPAD			108146	\$ -	DILAPIDATED	RECYCLE	CPA	
COMPUTER			111048	\$ -	DILAPIDATED	RECYCLE	JES	
DELL ALL IN ONE COMPUTER			105541	\$ -	DILAPIDATED	RECYCLE	JES	
DELL ALL IN ONE COMPUTER			105536	\$ -	DILAPIDATED	RECYCLE	JES	
DELL COMPUTER			111047	\$ -	DILAPIDATED	RECYCLE	JES	
VIZIO TV			103040	\$ -	DILAPIDATED	RECYCLE	JES	
VIZIO TV			103041	\$ -	DILAPIDATED	RECYCLE	JES	
DELL MONITOR			104173	\$ -	DILAPIDATED	RECYCLE	JES	
DELL MONITOR			104224	\$ -	DILAPIDATED	RECYCLE	JES	
DELL MONITOR			102393	\$ -	DILAPIDATED	RECYCLE	JES	
DELL MONITOR			104105	\$ -	DILAPIDATED	RECYCLE	JES	
HP MONITOR			102300	\$ -	DILAPIDATED	RECYCLE	JES	
HP COMPUTER			102302	\$ -	DILAPIDATED	RECYCLE	JES	
HP COMPUTER			102316	\$ -	DILAPIDATED	RECYCLE	JES	
HP MONITOR			102301	\$ -	DILAPIDATED	RECYCLE	JES	
HP COMPUTER			102303	\$ -	DILAPIDATED	RECYCLE	JES	

HP MONITOR						104236	\$ -	-	DILAPIDATED	RECYCLE	JES
HP COMPUTER						104235	\$ -	-	DILAPIDATED	RECYCLE	JES
DELL MONITOR						105817	\$ -	-	DILAPIDATED	RECYCLE	JES
HP PRINTER						102130	\$ -	-	DILAPIDATED	RECYCLE	JES
TELEVISION						103403	\$ -	-	DILAPIDATED	RECYCLE	JES
PROJECTOR						106490	\$ -	-	DILAPIDATED	RECYCLE	JES
DELL COMPUTER						105633	\$ -	-	DILAPIDATED	RECYCLE	JES
DUKANE PROJECTOR						111000	\$ -	-	DILAPIDATED	RECYCLE	JES
PROJECTOR						102120	\$ -	-	DILAPIDATED	RECYCLE	JES
COMPUTER MONITOR						102185	\$ -	-	DILAPIDATED	RECYCLE	JES
HP DESKTOP COMPUTER						102319	\$ -	-	DILAPIDATED	RECYCLE	JES
HP MONITOR						102318	\$ -	-	DILAPIDATED	RECYCLE	JES
DELL DESKTOP COMPUTER						103235	\$ -	-	DILAPIDATED	RECYCLE	JES
DELL MONITOR						104223	\$ -	-	DILAPIDATED	RECYCLE	JES
DELL DESKTOP COMPUTER						104214	\$ -	-	DILAPIDATED	RECYCLE	JES
DELL MONITOR						104221	\$ -	-	DILAPIDATED	RECYCLE	JES
DELL DESKTOP COMPUTER						102343	\$ -	-	DILAPIDATED	RECYCLE	JES
HP MONITOR						102324	\$ -	-	DILAPIDATED	RECYCLE	JES
DELL DESKTOP COMPUTER						105803	\$ -	-	DILAPIDATED	RECYCLE	JES
LENOVO CHROMEBOOK						500207	\$ -	-	DILAPIDATED	RECYCLE	JES
DUKANE DOCUMENT CAMERA						104163	\$ -	-	DILAPIDATED	RECYCLE	JES
COMPUTER						104256	\$ -	-	DILAPIDATED	RECYCLE	JES
DELL MONITOR						102375	\$ -	-	DILAPIDATED	RECYCLE	JES

DELL COMPUTER						103126	\$	-	DILAPIDATED	RECYCLE	JES
DELL COMPUTER						103127	\$	-	DILAPIDATED	RECYCLE	JES
DELL COMPUTER						103124	\$	-	DILAPIDATED	RECYCLE	JES
DELL MONITOR						102391	\$	-	DILAPIDATED	RECYCLE	JES
DVD / VCR COMBO						103513	\$	-	DILAPIDATED	RECYCLE	JES
NINENTO JUMP BOARD						103517	\$	-	DILAPIDATED	RECYCLE	JES
TOSHIBA LAPTOP						106346	\$	-	DILAPIDATED	RECYCLE	JES
DELL LATITUDE LAPTOP						105775	\$	-	DILAPIDATED	RECYCLE	JES
COMPUTER						102325	\$	-	DILAPIDATED	RECYCLE	JES
HP OFFICE JET PRINTER						104162	\$	-	DILAPIDATED	RECYCLE	JES
LENOVO THINKPAD						P208D585	\$	-	DILAPIDATED	RECYCLE	JMS
LAPTOP						1965	\$	-	DILAPIDATED	RECYCLE	MES
DELL DESKTOP COMPUTER						105631	\$	-	DILAPIDATED	RECYCLE	MES
COMPUTER						105591	\$	-	DILAPIDATED	RECYCLE	MES
DELL DESKTOP COMPUTER						105633	\$	-	DILAPIDATED	RECYCLE	MES
LAPTOP						5119	\$	-	DILAPIDATED	RECYCLE	WES
LAPTOP						4446	\$	-	DILAPIDATED	RECYCLE	WES
PROJECTOR						698	\$	-	DILAPIDATED	RECYCLE	WES
PROJECTOR						705	\$	-	DILAPIDATED	RECYCLE	WES

Notes describing disposal / removal:

Carrie A. Layne 9/1/2023 Date
Asset Manager

Director of Schools

Date

Chairman of the Board

Date

Memo

To: Marion County Board of Education, Dr. Mark Griffith
From: Sherry Prince, CTE Director
Date: September 13, 2023
Re: Engineering as Honors

Due to the change this year in Tennessee's Program of Study Matrix, we will be following the Engineering Courses as shown on attachment, and request that it remain Honors courses, due to the rigor taught in the classes, as well as materials covered. This path has been considered Honors courses previously.

Program of Study	Level 1	Level 2	Level 3	Level 4
BioSTEM	BioSTEM I ² (C21H07)	BioSTEM II ² (C21H08)	BioSTEM III ¹ (C21H09) -or- Dual Enrollment BioSTEM I (C21H37) -or- Dual Enrollment BioSTEM II (C21H38)	BioSTEM Practicum (C21H10) -or- Dual Enrollment BioSTEM III (C21H39) -or- Dual Enrollment BioSTEM IV (C21H40) -or- WBL BioSTEM Career Practicum ² (C21H46)
Engineering	Principles of Engineering & Technology (C21H04)	Engineering Design I ¹ (C21H05) -or- IGCSE Design & Technology (C21H03)	Engineering Design II ¹ (C21H06) -or- AP Computer Science: Principles ^{4&5} (G02H44) -or- Dual Enrollment Engineering I (C21H00) -or- Dual Enrollment Engineering II (C21H11)	Engineering Practicum ² (C21H14) -or- AP Physics I: Algebra-Based ³ (G03H27) -or- AP Physics II: Algebra-Based ² (G03H28) -or- AP Physics C: Electricity & Magnetism ³ (G03H24) -or- AP Physics C: Mechanics ³ (G03H29) -or- AP Computer Science A ^{4&5} (G02H45) -or- Dual Enrollment: Engineering III (C21H41) -or- Dual Enrollment: Engineering IV (C21H42) -or- CE Design & Technology: I: AS Level (G10H05) -or- IB Physics II (SL) (G03H82) -or- WBL Engineering Career Practicum ² (C21H47)

Memo

To: Marion County Board of Education, Dr. Mark Griffithh
From: Sherry Prince, CTE Director
Date: September 12, 2023
Re: Approval of future ISM purchases

Attached are purchase requests/quotes from RealityWorks with the Veterinary Science programs at WHS and MCHS;

ZSPACE Augmented Reality which is for middle school career explorations and several high school programs, as listed. Zspace is at the board meeting to demonstrate.

Teq quote for Middle Schools technology, as well as an upper level 3D printer for SPHS.

All have a TIPS contract number, which keeps us from having to do bid process.

Realityworks

Live it. Learn it.

2709 Mondovi Road, Eau Claire, WI 54701 USA
+1.800.830.1416 | +1.715.830.2040

Quote

142227

8/7/2023

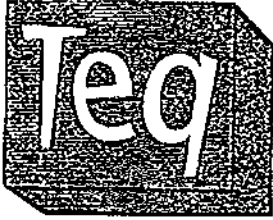
Expires: 10/8/2023

Prepared For	Bill To	Ship To
Sherry Prince (423) 942-3434	Marion Co School District 204 Betsy Pack DR Jasper TN 37347 United States	Marion Co School District 204 Betsy Pack DR Jasper TN 37347 United States

<p>READY TO PLACE ORDER?</p> <ul style="list-style-type: none"> Email PO and copy of quote to orders@realityworks.com or call 800-830-1416 for payment options. Include Accounts Payable email address on PO <p>CONTRACT ID: TIPS Vendor no: 8059 Contract No: 230501 AG Ed</p>	<p>QUESTIONS?</p> <p>Contact Dan Cramer dan.cramer@realityworks.com (800) 830-1416 x1132</p> <p>Sole Source Info: https://www.realityworks.com/resources/sole-source-product-list</p>
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Item #	Description	Price	Quantity	Extended
41010101	Plant Science Kit	\$799.00	1	\$799.00
10635115	Large Injection Pad	\$65.00	1	\$65.00
42010920	Bovine AI Cervix Kit	\$1,099.00	1	\$1,099.00
36060120	Stethoscope 10 Pack	\$365.00	2	\$730.00
42010550	Bovine Fetal Development Models	\$2,499.00	1	\$2,499.00
47010400	Canine Vet Trainer	\$2,749.00	1	\$2,749.00
40010555	Suture Kit - 5 Pack	\$1,199.00	1	\$1,199.00
	Suture Kit - 1 Pack		5	
40210100	Agriculture Education Kits - 8-Pack (Beef Cow, Swine, Horse, Chicken, Sheep, Goat)	\$4,099.00	1	\$4,099.00
	Beef Cattle Kit		1	
	Swine Kit		1	
	Chicken Kit		1	
	Goat Kit		1	
	Sheep Kit		1	
	Horse Kit		1	
42010905	Bovine Breeder with Palpation (Brown)	\$4,199.00	1	\$4,199.00
42010400	Calf Simulator	\$5,449.00	1	\$5,449.00
42010450	Bovine Injection Simulator with Stand	\$4,949.00	1	\$4,949.00

Subtotal	\$27,838.00
Shipping and Handling	\$1,496.76
Tax	\$0.00
Total	\$29,332.76
Terms	Net 30



It's all about learning.

Tequipment Incorporated
 7 Norden Lane
 Huntington Station, NY 11746
 Tel: 877-455-9369

Estimate
 Page 1 of 4

Estimate Number: 202783
 Prepared By: Brendan Engel
 Estimate Date: 09/06/2023
 Estimate Valid Until: 12/05/2023
 Payment Term: Net 30

Estimate for:
 Sharry Prince
 204 Betsy Pack Dr
 Jasper, TN 37347

Marion Co School District
 TIPS-USA RFP 230504

Item No.	Description	Quantity	Price	Total
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"RFP 230504 Information Technology Equipment, Software, and Services" TIPS-USA. Send PO's to TIPSPO@tips-usa.com, sales@teq.com, JesseGovernale@teq.com, and JenniferPowell@teq.com
 Marion County School District

iBlocks are a onetime fee for the district for all schools to have access. There are no recurring subscription fees.

Robotic Amusement Park, Mars Colony, Design a Board Game

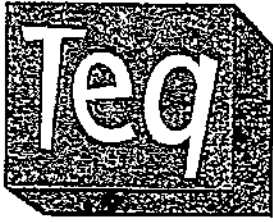
CH-IBES-OTS	Essential iBlock - Off the Shelf	3	\$10,000.00	\$30,000.00
Virtual PD - 3 Hours	Teq Virtual PD - 3 hours of Virtual Professional Development	2	\$435.00	\$870.00
			Subtotal	\$30,870.00

Whitwell Middle School

TEQ-MB-Sketch Large Classroom	MakerBot Sketch Large 3D Classroom Bundle - 2 Printers	1	\$3,838.08	\$3,838.08
TEQ-MB-900-0124A	MakerCare Warranty Plan for MakerBot SKETCH Large Printer - 3 Year	2	\$432.00	\$864.00
TEQ-MB-900-0055A	MakerBot Sketch 3D Printer PLA Filament 5 Pack	1	\$249.60	\$249.60
TEQ-MB-900-0056A	MakerBot Sketch 3D Printer Filament Tough PLA 4 Pack	1	\$235.20	\$235.20
3Doodler-8SPSFULL ED	3Doodler Start Learning Packs (12 Pens)	2	\$587.02	\$1,174.04
3Doodler-8SPFLILLED	3Doodler Start Learning Packs Refill (1200 strands)	2	\$195.02	\$390.04
BB-BITCLASSKIT-S-MBIT	Hummingbird Small Classroom Bundle Includes 4 Premium Kits	6	\$840.00	\$5,040.00
UBTECH-UICPK	UBTECH UKIT Intermediate Class Pack	1	\$2,729.18	\$2,729.18
UBTECH-JR609	UBTECH UKIT Intermediate	2	\$379.05	\$758.10
			Subtotal	\$16,278.22

Jasper Middle School

TEQ-MB-Sketch Large Classroom	MakerBot Sketch Large 3D Classroom Bundle - 2 Printers	1	\$3,838.08	\$3,838.08
TEQ-MB-900-0124A	MakerCare Warranty Plan for MakerBot SKETCH Large Printer - 3 Year	2	\$432.00	\$864.00
TEQ-MB-900-0055A	MakerBot Sketch 3D Printer PLA Filament 5 Pack	1	\$249.60	\$249.60



It's all about learning.

Equipment Incorporated
 7 Norden Lane
 Huntington Station, NY 11748
 Tel: 877-455-9369

Estimate
 Page 2 of 4

Estimate Number: 202783
 Prepared By: Brendan Engel
 Estimate Date: 09/08/2023
 Estimate Valid Until: 12/05/2023
 Payment Term: Net 30

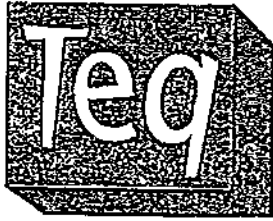
Estimate for:
 Sherry Prince
 204 Batsy Pack Dr
 Jasper, TN 37347

Marion Co School District
 TIPS-USA RFP 230504

Item No.	Description	Quantity	Price	Total
TEQ-MB-900-0056A	MakerBot Sketch 3D Printer Filament Tough PLA 4 Pack	1	\$235.20	\$235.20
3Doodler-8SPSFULL ED	3Doodler Start Learning Packs (12 Pens)	2	\$587.02	\$1,174.04
3Doodler-8SPLFILLE D	3Doodler Start Learning Packs Refill (1200 strands)	2	\$195.02	\$390.04
BB-BITCLASSKIT-S- MBIT	Hummingbird Small Classroom Bundle-Includes 4 Premium Kits	6	\$840.00	\$5,040.00
UBTECH-UICPK	UBTECH UKIT Intermediate Class Pack	1	\$2,729.16	\$2,729.16
UBTECH-JR609	UBTECH UKIT Intermediate	2	\$379.05	\$758.10
			Subtotal	\$15,278.22

South Pittsburg HS

UM-900-0095A	UltiMaker METHOD XL 3D Printer	1	\$12,349.05	\$12,349.05
UM-900-0145A	UltiMaker METHOD XL Extended Service Plan - 3 Years	1	\$3,039.05	\$3,039.05
TEQ-MB-RapidRinse	MakerBot METHOD X RapidRinse and ABS-R Filament Bundle (3 ABS-R, 1 RapidRinse)	1	\$379.20	\$379.20
TEQ-MB-375-0059A	MakerBot Method Nylon Carbon Fiber Filament Black (.50kg, 1.1lb)	1	\$99.04	\$99.04
TEQ-MB-375-0058A	MakerBot METHOD X PC-ABS FR Filament Black (.71kg, 1.56lb)	1	\$90.24	\$90.24
TEQ-MB-Sketch Large Classroom	MakerBot Sketch Large 3D Classroom Bundle - 2 Printers	1	\$3,838.08	\$3,838.08
TEQ-MB-900-0124A	MakerCare Warranty Plan for MakerBot SKETCH Large Printer - 3 Year	2	\$432.00	\$864.00
TEQ-MB-900-0055A	MakerBot Sketch 3D Printer PLA Filament 5 Pack	1	\$249.60	\$249.60
TEQ-MB-900-0056A	MakerBot Sketch 3D Printer Filament Tough PLA 4 Pack	1	\$235.20	\$235.20
3Doodler-8SPSFULL ED	3Doodler Start Learning Packs (12 Pens)	2	\$587.02	\$1,174.04
3Doodler-8SPLFILLE D	3Doodler Start Learning Packs Refill (1200 strands)	2	\$195.02	\$390.04
BB-BITCLASSKIT-S- MBIT	Hummingbird Small Classroom Bundle-Includes 4 Premium Kits	6	\$840.00	\$5,040.00
UBTECH-UICPK	UBTECH UKIT Intermediate Class Pack	1	\$2,729.16	\$2,729.16
UBTECH-JR609	UBTECH UKIT Intermediate	2	\$379.05	\$758.10
			Subtotal	\$31,235.60



It's all about learning.

Tequipment Incorporated
7 Norden Lane
Huntington Station, NY 11746
Tel: 877-455-9369

Estimate

Page 3 of 4

Estimate Number: 202783
Prepared By: Brendan Engel
Estimate Date: 09/06/2023
Estimate Valid Until: 12/05/2023
Payment Term: Net 30

Estimate for:
Sherry Prince
204 Betsy Pack Dr
Jasper, TN 37347

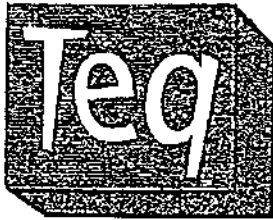
Marion Co School District

TIPS-USA RFP 230504

Item No.	Description	Quantity	Price	Total
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Notes:

Sub Total:	\$92,662.04
Tax:	\$0.00
Shipping:	\$0.00
Total:	\$92,662.04



It's all about learning.

Payment Terms & Conditions

The net amount due shall be paid in full in accordance with the terms of payment set forth on this sales quotation. In the absence of such provisions on this sales quotation, the net amount due shall be paid in full within 30 days of the date of invoice.

This Estimate is for budget guidance, and is not final pricing for your completed project. To provide a final quote, Teq must perform a site survey to ensure the products and services in the estimate meet your needs, and are appropriate for the space(s) you have indicated. Please contact your Account Executive to schedule a site survey. The survey will be performed by a certified Teq employee and will identify any issues that may need to be addressed prior to the installation. Once the site survey is complete, you will receive a Quote, based on the survey results, that represents our final pricing proposal. Quotes are valid for 90 days from issuance. This process ensures that we provide the most accurate pricing possible for your completed project.

Asbestos Containing Materials

Customer agrees that Tequipment will perform work under this purchase order only if there are no asbestos containing materials (ACMs) or presumed asbestos containing materials (PACMs) at the anticipated work site. Customer agrees to provide Tequipment the Asbestos Management Plan in order to identify the potential location of ACMs or PACMs. In the event there are either ACMs or PACMs at the work site, Customer agrees to hire a third-party to perform the requisite asbestos abatement work so that Tequipment can install the purchased products. By entering into this purchase order for work Tequipment will perform on Customer's premises, Customer confirms that either: (I) there are no known ACMs or PACMs; or, (II) Customer has provided information to identify the location of all ACMs or PACMs in the anticipated work site. Customer agrees to indemnify and hold Tequipment harmless for any and all damages it may sustain as a result of Customer not meeting its obligations under this material term of the purchase order.

Furniture Return Policy

All furniture products purchased from Tequipment Inc. are not returnable after delivery.

Statement of Work (SoW) for zSpace Inspire Device Integration In Educational Technology

1. Introduction and Purpose:

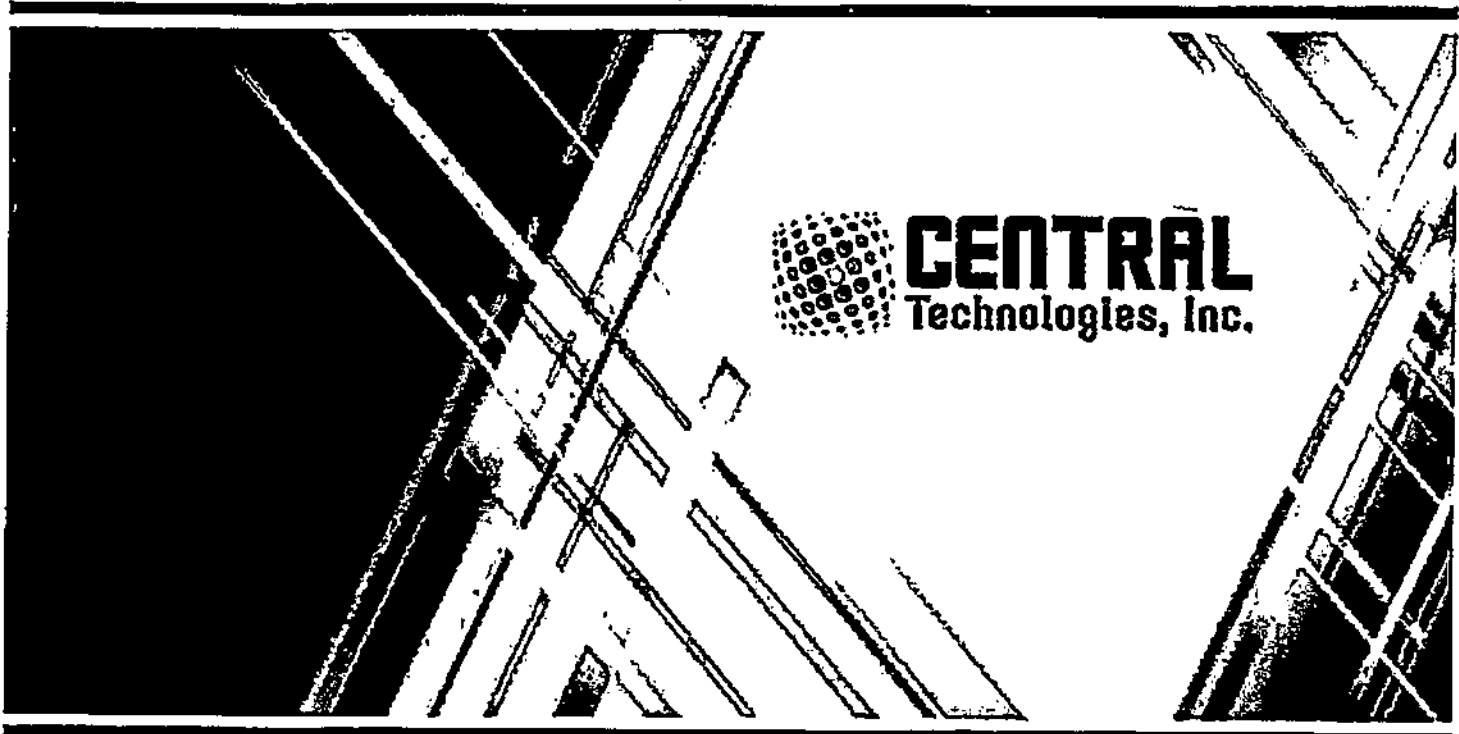
The primary objective of this Statement of Work (SoW) is to delineate the scope, specifications, and responsibilities related to the implementation and utilization of the zSpace Inspire device in our educational technology offerings. This device, known for its advanced capabilities in delivering glasses-free augmented and virtual reality experiences, will be employed to enhance the learning environment in specific content areas.

2. Content Areas and Application:

The zSpace Inspire device will be incorporated into the curriculum, focusing on several key content areas: health, robotics, agriculture, transportation, welding, and advanced manufacturing. In advanced manufacturing, specific attention will be directed towards hydraulics, pneumatics, and electrical content areas. The augmented and virtual reality capabilities of the zSpace device will provide students with immersive, hands-on experiences, bridging the gap between theoretical learning and practical application.

3. Responsibilities and Deliverables:

The Educational Technology team, leveraging its expertise in workforce development and career and technical education, will be responsible for curating and developing content tailored for the zSpace Inspire device. This includes ensuring content compatibility, optimizing user experience, and providing training resources for educators to effectively utilize the technology in their lessons. Periodic evaluations will be conducted to assess the effectiveness of the augmented and virtual reality experiences in enhancing student comprehension and engagement across the designated content areas.



We have prepared a quote for you

zSpace / District

Quote # 018527
Version 1

Prepared for:

Marion County Schools

Sherry Prince
sprince@mctns.net

6101 Industrial Heights Dr. NW
 Knoxville, TN 37909
 centrallnc.com



CENTRAL
 Technologies, Inc.

WHS

Description	Price	Qty	Ext. Price
HW-ZLS-03-01 zSpace Learning Station Inspire (includes Stylus, Stylus Sensor Module, StudioA3, & zView) w/ 1 yr warranty and configuration	\$3,839.04	12	\$46,068.48
SVC-EWS-INS-36 This service contract adds 2 years to the Base and Pro Laptop Limited Warranty, providing Mail-In/ Carry-In service for a total of 3 years as administered by Acer, includes 3 years of Accidental Damage Protection that starts with the date of the Manufacturer	\$219.84	12	\$2,638.08
EDU-SW-VBD-02-12 SW License: Visible Body+ (including Biology and Human Anatomy) for zSpace	\$2,000.00	12	\$24,000.00
EDU-SW-VAA-01-12 SW License: VIVED Anatomy	\$812.50	12	\$9,750.00
EDU-SW-ECG-01-12 SW License: Virtual ECG	\$1,300.00	12	\$15,600.00
HW-CART-20-01 zSpace Inspire Charging Cart (pre-wired for charging), Capacity 20	\$3,335.04	1	\$3,335.04
EDU-SVC-RPD-00-02 Remote Professional Development for zSpace designed to train end users on the technology, hardware, software, and instructional application of zSpace. Includes one session (1 hour) of PD; Recommended for small groups (~3 - 6 participants)	\$345.60	7	\$2,419.20
HW-ZVU-03-01 zView Camera and Tripod for zSpace AIO, AIO Pro, or Inspire]	\$191.04	1	\$191.04
EDU-SVC-ONB-00-03 zSpace hosts and facilitates a Remote Onboarding Call, a Remote Tech Check, and a 1- hour of zSpace Orientation. Does not include support for Windows Updates or other software not sold and fulfilled by zSpace. Includes enhanced technical support for 30 d	\$864.00	1	\$864.00
EDU-SW-GCA-01-12 SW License: Canine Anatomy Training	\$1,462.50	12	\$17,550.00
EDU-SW-CSA-02-12 *SW License: VIVED Science	\$937.50	12	\$11,250.00

Subtotal: \$133,665.84

WMS

Description	Price	Qty	Ext. Price
HW-ZLS-03-01 zSpace Learning Station Inspire (includes Stylus, Stylus Sensor Module, StudioA3, & zView) w/ 1 yr warranty and configuration	\$3,839.04	12	\$46,068.48

6101 Industrial Heights Dr. NW
 Knoxville, TN 37909
 centralinc.com



CENTRAL
 Technologies, Inc.

WMS

Description	Price	Qty	Ext. Price
SVC-EWS-INS-36 This service contract adds 2 years to the Base and Pro Laptop Limited Warranty, providing Mail-In/ Carry-In service for a total of 3 years as administered by Acer. Includes 3 years of Accidental Damage Protection that starts with the date of the Manufacturer	\$219.84	12	\$2,638.08
EDU-SW-ROB-01-12 SW License: Industrial Robotics Expert and Industrial Robotics Mechanic	\$2,600.00	12	\$31,200.00
EDU-SW-MIM-04-12 SW License: Wave NG Welder application (Includes GMAW and SMAW processes) w/ BASIC VULCAN Management System Access (does not allow personalization of learning paths and will monitor up to 20 concurrent Wave NG Welder users)	\$5,600.00	6	\$33,600.00
HW-MIM-02-00 Wave NG Welder Simulator Handle (v. 2)	\$384.00	6	\$2,304.00
EDU-SW-VBD-02-12 SW License: Visible Body+ (Including Biology and Human Anatomy) for zSpace	\$2,000.00	12	\$24,000.00
EDU-SW-CSA-02-12 *SW License: VIVED Science	\$937.50	12	\$11,250.00
HW-CART-20-01 zSpace Inspire Charging Cart (pre-wired for charging), Capacity 20	\$3,335.04	1	\$3,335.04
EDU-SVC-RPD-00-02 Remote Professional Development for zSpace designed to train end users on the technology, hardware, software, and instructional application of zSpace. Includes one session (1 hour) of PD; Recommended for small groups (~3 - 6 participants)	\$345.60	7	\$2,419.20
HW-ZVU-03-01 zView Camera and Tripod for zSpace AIO, AIO Pro, or Inspire)	\$191.04	1	\$191.04
EDU-SW-CON-01-12 SW License: VIVED Carpentry (per student license)	\$112.50	60	\$6,750.00
EDU-SVC-ONB-00-03 zSpace hosts and facilitates a Remote Onboarding Call, a Remote Tech Check, and a 1-hour of zSpace Orientation. Does not include support for Windows Updates or other software not sold and fulfilled by zSpace. Includes enhanced technical support for 30 d	\$864.00	1	\$864.00
EDU-SW-GCA-01-12 SW License: Canine Anatomy Training	\$1,462.50	1	\$1,462.50

Subtotal: \$166,082.34

6101 Industrial Heights Dr. NW
 Knoxville, TN 37909
 centralinc.com



CENTRAL
 Technologies, Inc.

MCHS

Description	Price	Qty	Ext. Price
HW-ZLS-03-01 zSpace Learning Station Inspira (Includes Stylus, Stylus Sensor Module, StudioA3, & zView) w/ 1 yr warranty and configuration	\$3,839.04	12	\$46,068.48
SVC-EWS-INS-36 This service contract adds 2 years to the Base and Pro Laptop Limited Warranty, providing Mail-In/ Carry-In service for a total of 3 years as administered by Acer. Includes 3 years of Accidental Damage Protection that starts with the date of the Manufacturer	\$219.84	12	\$2,638.08
EDU-SW-GCA-01- SW License: Canine Anatomy Training 12	\$1,462.50	12	\$17,550.00
EDU-SW-VBD-02- SW License: Visible Body+ (Including Biology and Human Anatomy) for 12 zSpace	\$2,000.00	12	\$24,000.00
EDU-SW-VAA-01- SW License: VIVED Anatomy 12	\$812.50	12	\$9,750.00
EDU-SW-CSA-02- *SW License: VIVED Science 12	\$937.50	12	\$11,250.00
EDU-SW-ECG-01- SW License: Virtual ECG 12	\$1,300.00	12	\$15,600.00
HW-CART-20-01 zSpace Inspira Charging Cart (pre-wired for charging), Capacity 20	\$3,335.04	1	\$3,335.04
EDU-SVC-RPD-00 Remote Professional Development for zSpace designed to train end -02 users on the technology, hardware, software, and instructional application of zSpace. Includes one session (1 hour) of PD; Recommended for small groups (~3 - 6 participants)	\$345.60	7	\$2,419.20
HW-ZVU-03-01 zView Camera and Tripod for zSpace AIO, AIO Pro, or Inspira)	\$191.04	1	\$191.04
EDU-SVC-ONB-00 zSpace hosts and facilitates a Remote Onboarding Call, a Remote Tech -03 Check, and a 1- hour of zSpace Orientation. Does not include support for Windows Updates or other software not sold and fulfilled by zSpace. Includes enhanced technical support for 30 d	\$864.00	1	\$864.00

Subtotal: \$133,665.84

JMS

Description	Price	Qty	Ext. Price
HW-ZLS-03-01 zSpace Learning Station Inspira (Includes Stylus, Stylus Sensor Module, StudioA3, & zView) w/ 1 yr warranty and configuration	\$3,839.04	12	\$46,068.48

6101 Industrial Heights Dr. NW
 Knoxville, TN 37909
 centralinc.com



CENTRAL
 Technologies, Inc.

JMS

Description	Price	Qty	Ext. Price
SVC-EWS-INS-36 This service contract adds 2 years to the Base and Pro Laptop Limited Warranty, providing Mail-In/ Carry-In service for a total of 3 years as administered by Acer. Includes 3 years of Accidental Damage Protection that starts with the date of the Manufacturer	\$219.84	12	\$2,638.08
EDU-SW-GCA-01- SW License: Canine Anatomy Training 12	\$1,462.50	12	\$17,550.00
EDU-SW-MIM-04 SW License: Wave NG Welder application (Includes GMAW and SMAW -12 processes) w/ BASIC VULCAN Management System Access (does not allow personalization of learning paths and will monitor up to 20 concurrent Wave NG Welder users)	\$5,600.00	6	\$33,600.00
HW-MIM-02-00 Wave NG Welder Simulator Handle (v. 2)	\$360.00	6	\$2,160.00
EDU-SW-VBD-02- SW License: Visible Body+ (Including Biology and Human Anatomy) for 12 zSpace	\$2,000.00	12	\$24,000.00
EDU-SW-CSA-02- *SW License: VIVED Science 12	\$937.50	12	\$11,250.00
HW-CART-20-01 zSpace Inspire Charging Cart (pre-wired for charging), Capacity 20	\$3,335.04	1	\$3,335.04
EDU-SVC-RPD-00 Remote Professional Development for zSpace designed to train end -02 users on the technology, hardware, software, and instructional application of zSpace. Includes one session (1 hour) of PD; Recommended for small groups (~3 - 6 participants)	\$345.60	5	\$1,728.00
HW-ZVU-03-01 zView Camera and Tripod for zSpace AIO, AIO Pro, or Inspire)	\$191.04	1	\$191.04
EDU-SVC-ONB-00 zSpace hosts and facilitates a Remote Onboarding Call, a Remote Tech -03 Check, and a 1- hour of zSpace Orientation. Does not include support for Windows Updates or other software not sold and fulfilled by zSpace. Includes enhanced technical support for 30 d	\$864.00	1	\$864.00

Subtotal: \$143,384.64

SPMS/HS

Description	Price	Qty	Ext. Price
HW-ZLS-03-01 zSpace Learning Station Inspire (Includes Stylus, Stylus Sensor Module, StudioA3, & zView) w/ 1 yr warranty and configuration	\$3,839.04	20	\$76,780.80

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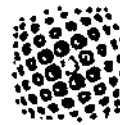


CENTRAL
 Technologies, Inc.

SPMS/HS

Description	Price	Qty	Ext. Price
SVC-EWS-INS-36 This service contract adds 2 years to the Base and Pro Laptop Limited Warranty, providing Mail-In/ Carry-In service for a total of 3 years as administered by Acer. Includes 3 years of Accidental Damage Protection that starts with the date of the Manufactur	\$219.84	20	\$4,396.80
EDU-SW-RQB-01-12 SW License: Industrial Robotics Expert and Industrial Robotics Mechanic	\$2,600.00	10	\$26,000.00
EDU-SW-MIM-04-12 SW License: Wave NG Welder application (includes GMAW and SMAW processes) w/ BASIC VULCAN Management System Access (does not allow personalization of learning paths and will monitor up to 20 concurrent Wave NG Welder users)	\$5,600.00	6	\$33,600.00
HW-MIM-02-00 Wave NG Welder Simulator Handle (v. 2)	\$360.00	6	\$2,160.00
EDU-SW-VBD-02-12 SW License: Visible Body+ (including Biology and Human Anatomy) for zSpace	\$2,000.00	20	\$40,000.00
EDU-SW-VAA-01-12 SW License: VIVED Anatomy	\$812.50	10	\$8,125.00
EDU-SW-CSA-02-12 *SW License: VIVED Science	\$937.50	20	\$18,750.00
HW-CART-20-01 zSpace Inspire Charging Cart (pre-wired for charging), Capacity 20	\$3,335.04	2	\$6,670.08
EDU-SVC-RPD-00-02 Remote Professional Development for zSpace designed to train end users on the technology, hardware, software, and instructional application of zSpace. Includes one session (1 hour) of PD; Recommended for small groups (~3 - 6 participants)	\$345.60	7	\$2,419.20
HW-ZVU-03-01 zView Camera and Tripod for zSpace AIO, AIO Pro, or Inspire)	\$191.04	1	\$191.04
EDU-SW-CON-01-12 SW License: VIVED Carpentry (per student license)	\$112.50	60	\$6,750.00
EDU-SVC-ONB-00-03 zSpace hosts and facilitates a Remote Onboarding Call, a Remote Tech Check, and a 1- hour of zSpace Orientation. Does not include support for Windows Updates or other software not sold and fulfilled by zSpace. Includes enhanced technical support for 30 d	\$864.00	1	\$864.00
EDU-SW-ELT-01-12 SW License: Electrical and Electronic Technology	\$1,300.00	10	\$13,000.00
EDU-SW-ECG-01-12 SW License: Virtual ECG	\$1,300.00	10	\$13,000.00

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CENTRAL
 Technologies, Inc.

SPMS/HS

Description	Price	Qty	Ext. Price
			Subtotal: \$252,706.92

MES/MS

Description	Price	Qty	Ext. Price
HW-ZLS-03-01 zSpace Learning Station Inspire (Includes Stylus, Stylus Sensor Module, StudioA3, & zView) w/ 1 yr warranty and configuration	\$3,839.04	6	\$23,034.24
SVC-EWS-INS-36 This service contract adds 2 years to the Base and Pro Laptop Limited Warranty, providing Mail-In/ Carry-In service for a total of 3 years as administered by Acer. Includes 3 years of Accidental Damage Protection that starts with the date of the Manufactu	\$219.84	6	\$1,319.04
EDU-SW-ELT-01-12 SW License: Electrical and Electronic Technology	\$1,300.00	6	\$7,800.00
EDU-SW-ROB-01-12 SW License: Industrial Robotics Expert and Industrial Robotics Mechanic	\$2,600.00	6	\$15,600.00
EDU-SW-FOD-01-12 *SW License: MIMBUS Food	\$900.00	6	\$5,400.00
EDU-SW-MIM-04-12 SW License: Wave NG Welder application (includes GMAW and SMAW processes) w/ BASIC VULCANManagement System Access (does not allow personalization of learning paths and will monitor up to 20 concurrent Wave NG Welder users)	\$5,600.00	6	\$33,600.00
HW-MIM-02-00 Wave NG Welder Simulator Handle (v. 2)	\$360.00	6	\$2,160.00
EDU-SW-V8D-02-12 SW License: Visible Body+ (including Biology and Human Anatomy) for zSpace	\$2,000.00	6	\$12,000.00
EDU-SW-CSA-02-12 *SW License: VIVED Science	\$937.50	6	\$5,625.00
HW-CART-20-01 zSpace Inspire Charging Cart (pre-wired for charging), Capacity 20	\$3,335.04	1	\$3,335.04
EDU-SVC-RPD-00-02 Remote Professional Development for zSpace designed to train end users on the technology, hardware, software, and instructional application of zSpace. Includes one session (1 hour) of PD; Recommended for small groups (~3 - 6 participants)	\$345.60	6	\$2,073.60
HW-ZVU-03-01 zView Camera and Tripod for zSpace AIO, AIO Pro, or Inspire)	\$191.04	1	\$191.04

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CENTRAL
 Technologies, Inc.

MES/MS

Description	Price	Qty	Ext. Price
EDU-SW-CON-01- SW License: VIVED Carpentry (per student license) 12	\$112.50	30	\$3,375.00
EDU-SVC-ONB-00 zSpace hosts and facilitates a Remote Onboarding Call, a Remote Tech -03 Check, and a 1-hour of zSpace Orientation. Does not include support for Windows Updates or other software not sold and fulfilled by zSpace. Includes enhanced technical support for 30 d	\$864.00	1	\$864.00

Subtotal: \$116,376.96

▶ Statement of Work

*Device-Specific Software: All device-specific licenses will expire on 7/31/2028
 **User-Specific Software: All user-specific licenses will expire 365 days from the date of activation.
 All activations must occur by 7/31/2028

Purchasing Vehicle

Description	Qty
TIPS-USA TIPS-USA CONTRACT - 230105 - Technology Solutions CONTRACT - 230105	1

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centralinc.com



CENTRAL
Technologies, Inc.

zSpace / District

Prepared by:
Knoxville HQ
Jordan Walker
843-425-2265
jwalker@centralinc.com

Prepared for:
Marion County Schools
204 Betsy Pack Drive
Jasper, TN 37347
Sherry Prince
(423) 762-5109
sprince@mcms.net

Quote Information:
Quote #: 018527
Version: 1
Delivery Date: 09/12/2023
Expiration Date: 10/10/2023


Quote Summary

Description	Amount
WHS	\$133,665.84
WMS	\$166,082.34
MCHS	\$133,665.84
JMS	\$143,384.64
SPMS/HS	\$252,706.92
MES/MS	\$116,376.96
Total:	\$945,882.54

Taxes, shipping, handling and other fees may apply. We reserve the right to cancel orders arising from pricing or other errors.

Knoxville HQ

Marion County Schools

Signature: 
Name: Jordan Walker
Title: Senior Account Manager
Date: 09/12/2023

Signature: _____
Name: Sherry Prince
Date: _____

memo

Marion County Board of Education

To: Marion County School Board

From: Sarah Ziegler

CC: Dr. Mark Griffith *MS*

Date: September 14, 2023

Re: Request Approval for District-wide Remind App Purchase

Please approve the purchase of the Remind 101 App for the district using federal funds. Title IV and V funds are allocated to support parent communication and engagement. The total cost for the Remind 101 App Plus Package is \$17,959.50 per year.

Sincerely,

Sarah Ziegler

Remind

www.remind.com • 965 Mission St. San Francisco, CA 94103 • 415-796-6721

Quote

9/13/2023

Thank you for the opportunity to bring the Remind Hub Plan to Marlon County Schools! The Remind Hub Plan gives you the power to activate engagement across your entire community.

Remind Hub Benefits

Reach everyone in your community where they are

- Notifications via text message, app, email, or web
- One-and two-way messaging - extended length 10,000 characters
- Translate messages automatically based on user preferences into more than 90 languages.
- Unlimited classes with unlimited participants.

Track your engagement goals on a single platform

- SIS rostering for easy account creation as well as nightly syncs
- Message delivery summaries
- Community engagement statistics

Prioritize trust and safety across your community

- Message history, including access to message transcripts
- Protected contact information
- iKeepSafe certified for COPPA, FERPA, and ISO 27001 certified
- Digital training resources and responsive support from Remind's in-house team

Extend learning beyond the classroom

- Directly share links on Remind from other educational sites, tools, and services such as Nearpod, PBS, Kahoot, Signup.com, and Duolingo
- Access and share resources without leaving Remind by connecting your account with content providers like Google Classroom, OneDrive, Smore, SurveyMonkey and Sign Up.
- Record up to 2 minute voice clips to enable recipients to hear as well as read your announcement.

Remind

www.remind.com • 965 Mission St. San Francisco, CA 94103 • 415-796-6721

Remind Hub Plans

Compare features	Essentials For expanded classroom communication	Plus For organization- wide engagement	Premium For enterprise- level requirements
People list View and manage everyone in your organization	✓	✓	✓
Oversight and controls Manage settings to safeguard and support communication	✓	✓	✓
Rostering Create and sync accounts and classes	✓	✓	✓
Organization-wide announcements Send announcements to everyone in your school or district	✓	✓	✓
Classes without limits Create classes with unlimited participants	✓	✓	✓
Preferred language translation Automatically translate messages into 90+ languages, including via text	✓	✓	✓
Administrator privileges Manage district-level communication and view engagement data	✓	✓	✓
Stats and engagement reports Monitor and measure student, teacher, and family communication	✓	✓	✓
Long messages Send messages with up to 10,000 characters	✓	✓	✓
Role-based messaging Target messages to specific groups of students, family members, and teachers	✓	✓	✓
Voice calls Call any phone number from Remind, including landlines		✓	✓
Advanced integrations Connect your LMS and instructional apps		✓	✓
Surveys Create, send, and manage surveys		✓	✓
Social media posting Share messages to Facebook, Twitter, and Instagram		✓	✓
Translation editing Edit auto-translated messages		✓	✓
Urgent messaging Alert your entire community in emergency situations			✓
SAML 2.0 Allow users to log in with your identity provider			✓
Protected actions Require multi-factor authentication for specific users			✓

Remind

www.remind.com • 965 Mission St. San Francisco, CA 94103 • 415-796-6721

This proposal is valid until **October 13, 2023**.

The Essentials plan (solution for: classroom communication)

Expanded communication for your teachers and staff—from the classroom to the central office to the practice field

Price per Student	Remind Feature	Total Cost
	The Essentials plan (12 months) 3,991 students	
\$3.60/student	Remind Essentials Plan	\$14,367.60 per year

The Plus plan (solution for: organization-wide engagement)

Increase your communication footprint across all of your sites, streamline tools and workflows, and drive engagement

Price per Student	Remind Feature	Total Cost
	The Plus plan (12 months) 3,991 students	
\$4.50/student	Remind Plus Plan	\$17,959.50 per year

The Premium plan (solution for: enterprise-level requirements)

Communicate confidently with enterprise-level security, granular notification settings, and advanced controls

Price per Student	Remind Feature	Total Cost
	The Premium plan (12 months) 3,991 students	
\$4.95/student	Remind Premium Plan	\$19,755.45 per year

For questions or to order, contact:



Jon Cannizzaro
Enterprise Account Executive | Remind Inc.
845-797-8872
joncannizzaro@remind101.com

Remind

www.remind.com • 965 Mission St. San Francisco, CA 94103 • 415-796-6721

AUDIENCE	DESCRIPTION
Administrator Training Webinar 90 minutes \$500	<p>Live webinar training session with a Remind team member for your school or district administrators. Content includes:</p> <ul style="list-style-type: none">• How to use core administrator tools and features (schoolwide or districtwide messaging, personnel management, analytics, etc.)• How to develop a building or district policy for Remind and a rollout strategy for your community• How to craft effective messages and tailor your message type, content, and cadence for different audiences
Teacher Training Webinar 90 minutes \$500	<p>Live webinar training session with a Remind team member for your teachers or staff. Content includes:</p> <ul style="list-style-type: none">• How to set up your Remind account and use teacher features to enhance your Remind messages (translations, integrations, voice calls, etc.)• How to improve your family communication and engagement plan with strategic best practices for the classroom• How to craft effective messages and tailor your message type, content, and cadence for different audiences
Train the Trainer Webinar 90 minutes \$500	<p>Live webinar training session with a Remind team member for your professional development team. Content includes:</p> <ul style="list-style-type: none">• How to use core administrator tools and features (schoolwide or districtwide messaging, personnel management, analytics, etc.)• Review of teacher features with best practices for the classroom• Introduction of training materials and resources to confidently train your teachers on how to use Remind• Orientation to Remind training & support resources
Technical Support Training 45 minutes \$250	<p>Live add-on webinar training session with a Remind team member for your internal technical support team, based on your goals and needs. Content can include:</p> <ul style="list-style-type: none">• How to interpret and troubleshoot common Remind questions• Diagnosis and prevention of common Remind issues• Orientation to Remind support resources and how to use them <p>Recommended for schools and/or districts with IT, technical support, or any other support teams that will be serving as the first line of internal Remind support.</p>

Note: This is an add-on with either Administrator or Train the Trainer training for the same group.

Subject: Fwd: [URGENT] Signature Required

From: Mark Griffith <mgriffith@mctns.net>

To: Ruby Gamble <rgamble@mctns.net>

Date: Thursday, 09/14/2023 10:40 AM

1 GOVERNMENT FUNDING LETTER - Version 1 - PY24 ZeroEyes South Pittsburg High School.docx.pdf
attachment: 119 KB

For board agenda.....Thank you

--- Original message ---

Subject: [URGENT] Signature Required

From: Evelyn Bond <evelyn@zeroeyes.com>

To: <mgriffith@mctns.net>

Cc: Adam Horn <adamhorn@zeroeyes.com>, Julia Fries <julia@zeroeyes.com>, Michael Marko <michael@zeroeyes.com>

Date: Tuesday, 09/12/2023 10:53 AM

Hello Dr. Griffith,

My name is Evelyn Bond and I am a Customer Success Account Manager at ZeroEyes. I left your office a brief message earlier, and wanted to send over an email detailing an essential opportunity that, with your assistance, can significantly contribute to the development and enhancement of our services and ultimately benefit customers like yourself in putting an end to mass shootings.

Currently, we are actively pursuing an opportunity with the United States Air Force, a crucial endeavor for us. In order to secure this opportunity, we are required to provide evidence of State/Local funds that will serve to match funding. This Research & Development funding will enable us to further develop our cutting-edge weapon detection software, which plays a pivotal role in preventing tragic shootings.

Attached to this email, you will find our Government Funding Letter, which showcases the funds that you have either disbursed or are anticipated to disburse during the project's period of performance. **We want to emphasize that your support in this endeavor will not in any way impact your existing contract with us.** There will be no alterations to our agreement, and no additional obligations will be placed upon you. Your participation is solely to demonstrate our eligibility to utilize your payments in receiving matching funds from the US Air Force. Please note that the "base year" refers to the money received in the last six months leading up to March 2025. This amount is likely to encompass your initial two years of payments, including platform and installation fees from March 2025 to March 2027, with the following years being considered as "Years 2 and 3" on the form. We acknowledge that it might seem confusing and doesn't follow a typical structure, but that is how this opportunity is structured.

The timeline for submission of this documentation is relatively short, and this is where your invaluable assistance comes into play. We kindly request the funding Point of Contact (POC) indicated on the letter to sign the form and return it to us at your earliest convenience. We have extracted the name of the funding POC from your Purchase Order, but if you believe that someone else within your organization should sign this document, we are more than willing to make the necessary adjustments.

**SMALL BUSINESS INNOVATION RESEARCH (SBIR) / SMALL BUSINESS
TECHNOLOGY TRANSFER (STTR)**

STRATFI/TACFI PROGRAM

GOVERNMENT FUNDING LETTER

Version 1 - August 2023

****COMPLETE THIS FOR EACH GOVERNMENT FUNDING SOURCE****

****Government Funding Letters are required for all government matching funds that will be received in the first 24 months of contemplated STRATFI execution and for ALL government matching contemplated for TACFI.**

Please complete the *GOVERNMENT FUNDING ORGANIZATION LIST* Excel document to capture all government matching organizations.

TACFI: Any non-SBIR/STTR government funding that is directly applied towards a TACFI effort may count as Matching. All such funds must be available at the time of award.

STRATFI: Any non-SBIR/STTR government funding that is directly applied towards a STRATFI effort may count as government Matching. These funds may be available at the time of award, or may be applied during the course of the STRATFI effort.

Full Matching Guidelines can be found in the 'Matching Funds Guidance.'

This template can be modified as needed to meet the needs of the specific funding source but at minimum, must include items 1-9.

1. Name of Funding Organization: South Pittsburg High School (State/Local Funds Matching)
 2. POC Name at Funding Organization: Mark Griffith
 3. POC E-mail: mgriffith@mctms.net
 4. POC Phone Number: 423-942-3434
 5. Amount of Government Funding: \$12,600.00
 6. Prospective Timing of Government Funding: Current, Date funds received 07/25/2023
- *TACFI matching funds may not go beyond the Base Year.

Type of Funding (R&D 3600, O&M 3400, etc)	BASIC AGREEMENT					Total
	Base Year	Year 2	Year 3	Year 4	Year 5	
O&M	\$8,400	\$4,200				\$12,600.00

7. Government Funding Work Plan Summary: N/A, using State/Local contracts as the government match component. See below.
8. If you are putting Phase 3 (or State/Local matching) funds forward for matching, describe how these funds augment/enhance the STRATFI/TACFI effort and why those funds could not be placed on the STRATFI/TACFI contract.
 - a. Description: This STRATFI effort is an extension of ZeroEyes' Phase II SBIR with Ellsworth AFB. In this Phase II RDT&E effort, we adapted and enhanced the DeepZero AI gun detection software. This enhanced version of the DeepZero software has been and continues to be sold to these State/Local governments; it derives from and extends our previous Phase II efforts with Ellsworth. ZeroEyes continues the refinement of our models' precision, spurred by the broadening of our dataset and the adoption of innovative deployment strategies, all of which stem from our Phase II SBIR initiative at Ellsworth AFB. Presently, South Pittsburg High School serves as a State/Local Government client, harnessing ZeroEyes' SBIR-enhanced software solution, DeepZero AI gun detection. This cutting-edge technology plays a pivotal role in ensuring the safety of both the faculty and students against the potential threat of gun violence. Funding from these state/local contracts has been paid to us in the 6 months prior to Capability Package submission or is under contract to be paid to us during the 3 year STRATFI PoP and as they support the State/Local level, this funding could not be placed directly on this STRATFI contract.
 - a. Contract Number: 141-32036
 - b. Date the funds were placed on contract: 07/25/2023

*Note, Contract must be provided along with Capability Package submission.
9. Signature of POC from Government Funding Organization

Sign: _____
Name: Mark Griffith
Title: Funding POC
Org: South Pittsburg High School
Date: _____

By supporting us in this endeavor, you not only strengthen our chances of success but also contribute to the continued development of our AI software, making it even more effective in safeguarding lives and preventing tragedies. **Your collaboration can play a pivotal role in our mission to create a safer world.**

Thank you very much for your prompt attention to this matter. We truly value your partnership and look forward to the positive impact our continued collaboration can bring.

Best regards,

The ZeroEyes Team

--

Evelyn Bond
Customer Success Account Manager
evelyn@zeroeyes.com

Subject: request board approval

From: Teena Casseday <tcasseday@mctns.net>

To: Ruby Gamble <rgamble@mctns.net>, Rebecca Castle <rcastle@mctns.net>

Date: Tuesday, 09/12/2023 5:49 AM

Checking to see if I have requested board approval yet. If not, I need to put on agenda.

WHS

Chad Billingsley - non faculty paid head baseball coach *

Kenny Elwood - non-faculty paid assistant baseball coach *

Colby Elwood - non-faculty volunteer assistant baseball coach

Michelle Pelfrey - non-faculty paid wrestling coach *

Roger Layne- non faculty volunteer assistant softball coach

Justin Harvey - non faculty paid assistant softball coach *

* = Non-Fac Paid

Subject: Re: Board Item

From: Ruby Gamble <rgamble@mctns.net>

To: Joshua Holtcamp <jholtcamp@mctns.net>

Date: Wednesday, 08/23/2023 3:56 PM

Thank you, I will give your request to Dr. Griffith for approval to add to the September Agenda.

Ruby Gamble
Executive Assistant to the Director of Schools
Board Secretary

Marion Co. Board of Education
204 Betsy Pack Drive
Jasper, TN 37347
(423)-942-3434 ext. 2001

On Wednesday 08/23/2023 at 3:56 pm, Joshua Holtcamp wrote:

Sorry, yes. PAID Cheer Coach.

[Image]

On Wednesday 08/23/2023 at 3:54 pm, Ruby Gamble wrote:

✘ Is Makayla Condra to be listed as:

Non-Faculty Paid Coach - Cheerleading

Ruby Gamble
Executive Assistant to the Director of Schools
Board Secretary

Marion Co. Board of Education
204 Betsy Pack Drive
Jasper, TN 37347
(423)-942-3434 ext. 2001

On Wednesday 08/23/2023 at 3:35 pm, Joshua Holtcamp wrote:

Could you please add Makayla Condra to the Board Approved list as Cheer Coach?

Thank you.

[Image]



✘ Non-Fac. Paid

Subject: Jasper Middle School Non-Faculty Volunteer Coach Added To Board Agenda ✖:

From: Dr. Heath Thacker <bthacker@mctns.net>

To: Ruby Gamble <rgamble@mctns.net>, Mark Griffith <mgriffith@mctns.net>, Kasey Woodlee <kwoodlee@mctns.net>

Date: Tuesday, 09/12/2023 2:17 PM

Mrs. Gamble,

I am requesting Dr. Griffith's permission for Julie Thomas to be added to the September School Board Agenda as a volunteer assistant coach for Girls Basketball. Let me know if anything additional is needed.



Dr. Heath Thacker

Principal

Jasper Middle School

✖ Non-Fac-Volunteer

423-942-6251

bthacker@mctns.net

www.jaspermiddle.org

601 Elm Avenue, Jasper, TN, 37347

Subject: Board Agenda

From: Larry Ziegler <lziegler@mctns.net>

To: Ruby Gamble <rgamble@mctns.net>

Cc: Tim Starkey <tstarkey@mctns.net>

Date: Tuesday, 09/12/2023 10:09 AM

Mrs. Gamble,

*

MCCHS is requesting for Keisie Adams to be a non-paid assistant volunteer coach for soccer.

Sincerely,

Larry Ziegler
Principal
Marion County High School

* - Non-Fac - Volunteer

Subject: request board approval

From: Teena Casseday <tcasseday@mctns.net>

To: Ruby Gamble <rgamble@mctns.net>, Rebecca Castle <rcastle@mctns.net>

Date: Tuesday, 09/12/2023 5:49 AM

Checking to see if I have requested board approval yet. If not, I need to put on agenda.

WHS

Chad Billingsley - non faculty paid head baseball coach

Kenny Elwood - non-faculty paid assistant baseball coach

Colby Elwood - non-faculty volunteer assistant baseball coach *

** Non-Fac-Volunteers*

Mitchell Pelfrey - non-faculty paid wrestling coach

Roger Layne- non faculty volunteer assistant softball coach *

Justin Harvey - non faculty paid assistant softball coach

Subject: Fwd: Please Add to September Board Agenda

From: Teena Casseday <tcasseday@mctns.net>

To: Ruby Gamble <rgamble@mctns.net>

Date: Tuesday, 09/05/2023 11:41 AM

Requesting board approval for the below Captains:

— Original message —

Subject: Please Add to September Board Agenda

From: Shelley Castle <scastle@whitwelltigers.org>

To: Teena Casseday <tcasseday@whitwelltigers.org>

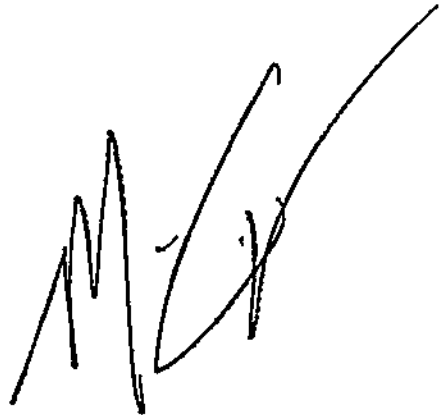
Date: Tuesday, 09/05/2023 11:32 AM

PLease forward to the appropriate person.

I need the following boat captains added to the September Board Agenda for approval. All paperwork and fingerprinting has been done for each captain.

Joanthan Castle
Wes Willis
Michael Clay
Robert McDougal
Terry Lawson
Hensley Powell
Jimmy Davis
Eric Webster
Russ Vandergriff
Brett Owens

** Non-Fac-Volunteers*

A large, stylized handwritten signature in black ink, appearing to be 'M.C.', is written over the right side of the list of names.

—
Shelley Castle
Whitwell High School
scastle@whitwelltigers.org





Jasper Middle School
Principal: Dr. Heath Thacker

601 Elm Avenue, Jasper, TN 37347
Assistant Principal: Ms. Kasey Woodlee

2023-2024 Basketball Schedule

Date	Opponent	Location	GJV	BJV	GV	BV
Thur Nov 2	Bledsoe County	Away	4:00PM	5:00PM	6:00PM	7:00PM
Mon Nov 6	Van Buren	Home		5:00PM	6:00PM	7:00PM
Tues Nov 7	Sequatchie County	Home	4:00PM	5:00PM	6:00PM	7:00PM
Thur Nov 9	South Pittsburg	Away	4:00PM	5:00PM	6:00PM	7:00PM
Mon Nov 13	Pisgah	Away	4:00PM	5:00PM	6:00PM	7:00PM
Tues Nov 14	Bledsoe County	Home	4:00PM	5:00PM	6:00PM	7:00PM
Thur Nov 16	Van Buren County	Away	5:00PM		6:00PM	7:00PM
Fri Nov 17	Whitwell (In School)	Home	4:00PM	3:00PM	2:00PM	1:00PM
Sat Nov 18	Dade County	Away	10:00AM	11:00AM	12:00PM	1:00PM
Tues Nov 28	Sequatchie County	Away	4:00PM	5:00PM	6:00PM	7:00PM
Thur Nov 30	South Pittsburg	Home	4:00PM	5:00PM	6:00PM	7:00PM
Fri Dec 1	Whitwell (In School)	Away	4:00PM	3:00PM	2:00PM	1:00PM
Tues Dec 5	Stevenson	Away	4:00PM	5:00PM	6:00PM	7:00PM
Wed Dec 6	Baylor	Away	4:15PM	4:15PM	5:30PM	5:30PM
Fri Dec 8	Stevenson	Home	4:00PM	5:00PM	6:00PM	7:00PM
Sat Dec 9	Dade County	Home	10:00AM	11:00AM	12:00PM	1:00PM

SVC Conference Tournament: Mon Dec 11th - Fri Dec 15th @ Marion County High School
Girls Basketball Coach: Chip Wilson Boys Basketball Coach: Clayton Wilson

T-21-16

MARION COUNTY SCHOOLS

REQUEST FOR APPROVAL OF SCHOOL ORGANIZED TRIP FOR STUDENTS

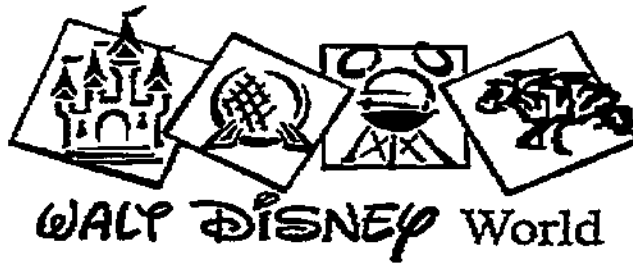
CHECK THE APPROPRIATE BOX

- Field Trip
- Athletic Trip
- Overnight trip
- School Journey
- Other

Name of School Jasper Middle School Date Submitted September 8th, 2023
 Teacher Making the Request Candace Seagraves Position Beta Club Sponsor
 Teacher's Email Address CSeagraves@mcps.net Class/Club Beta Club
 # of Students Participating 80-90 # of Parent Chaperones 0 # of Teachers Chaperones 10-12

Overnight request requires a copy of trip agenda attached.

METHOD OF TRANSPORTATION		
<input type="checkbox"/> School Bus (indicate number required _____)	<input type="checkbox"/> Walking	<input type="checkbox"/> Personal Vehicle
<input checked="" type="checkbox"/> Charter Bus (indicate number required <u>2</u>)	<input type="checkbox"/> Airplane	<input type="checkbox"/> Other
FIELD TRIP DESTINATION/TIME FRAME/PURPOSE		
Destination <u>Disney World Orlando</u>	Destination Phone Number _____	
Destination Address <u>1180 Seven Seas Drive</u>	City <u>Orlando</u>	State <u>Florida</u>
Date(s) of Trip: <u>5/15/24 - 5/20/24</u>	<input type="checkbox"/> One day <input checked="" type="checkbox"/> Overnight (how many days <u>6</u>)	
Time Schedule Requested: Leave School: <u>6:00 AM Wednesday</u>	Arrive Destination: <u>6:00 PM Wednesday</u>	
	Leave Destination: <u>7:00 AM Monday</u>	Return School: <u>7:00 AM Thursday</u>
Purpose of Trip <u>To show students the behind the scenes work that goes on and how academics plays a role</u>		
What are you going to do with students not going? <u>Stay at school</u>		
COST PER STUDENT		
Travel _____	Lodging _____ x _____	Food _____
School Lunches _____	Entrance Fees / Tickets _____	Other _____ x _____
TOTAL COST PER STUDENT: <u>\$1575</u>		Funding Source: <u>Fundraisers + Parents</u>
What provisions are being made for students who cannot afford to participate in this trip? <u>Parents and donations</u>		
SUBMIT REQUEST		
<input checked="" type="checkbox"/> Approve	<input type="checkbox"/> Disapprove	Principal <u>Dr. Benji Smith</u> Date <u>9/8/23</u>
<input type="checkbox"/> Approve	<input type="checkbox"/> Disapprove	Director of Schools _____ Date _____
<input type="checkbox"/> Approve	<input type="checkbox"/> Disapproved	Marion County Board of Education _____ Date _____



Wednesday, May 15, 2024 - 5am travel to Orlando, FL
 Thursday, May 16, 2024 - Magic Kingdom Park
 Friday, May 17, 2024 - EPCOT Park
 Saturday, May 18, 2024 - Disney Springs
 Sunday, May 19, 2024 - Hollywood Studios
 Monday, May 20, 2024 - Animal Kingdom & overnight home (est. arrival 7am 5/21)

Students will be in groups of approximately 10 per chaperone. Each room will have 4 students. Each student will select a partner they stay with **at all times**.

Potential Chaperones:

Bridgette Blevins	Amber Campbell	Keisha Durham	Kasey Woodlee
Ashley Harris	Jeff Howard	Candace Seagroves	Ashley Johnson
Olivia Delashmitt	Rebecca Barton	Chelsie Keef	Elizabeth McCrary

Cost: varies depending on number of students

60 students: \$1625 70 students: \$1575 80 students: \$1525

Includes: one day admission to each park, breakfast, lunch, and dinner vouchers, hotel stay at Pop Century, bus transportation, bus driver tips, and trip shirts.

Students will need additional money for snacks and souvenirs.

Payment schedule:

\$150 deposit	\$200 due September 15	
\$200 due October 17	\$200 due November 16	\$200 due December 11
\$200 due January 18	\$200 due February 16	\$175 - \$275 due March 8

Fundraising opportunity ideas (all subject to admin approval): donation calendar, popcorn, class shirts, JMS crazy days, dances, monthly movies, boo grams, walk-a-thon, thrift sale, Nothing Bundt Cakes, Krispy Kreme, DIY events (painting, ornaments, etc.), please send in additional suggestions

TRIP INTEREST FORM

This must be turned in for your child to be on the list to attend the trip.

By signing below, you, the parent/guardian, agree that you understand the requirements for students to maintain eligibility in JMS Beta Club. You give permission for your child to attend the trip and you understand that refunds are not available due to payments being made to honor the contracts made with each company. You also understand that should your child need to be picked up during the trip, it will be the parent/guardian's responsibility.

Additionally, you understand that the full cost of the trip is up to \$1625 and it is due on or before March 8, 2024. Credit/debit card or other digital payments are not accepted, all payments must be cash or check only. You give permission for your child to travel via motorcoach to Orlando, Florida for the days listed above. You agree to your child staying with 3 students of the same gender for the trip.

As a student, you understand you are required to maintain academic, service, and behavior standards throughout the school year to stay eligible for Beta Club. You agree to stay with your selected buddy and follow the guidelines set forth by the group leader and chaperones while on the trip.

Student Name

Student Signature

Parent Name

Parent Signature

Date

Phone

Email

Fundraiser interest:

None

Mild

Moderate

Necessary

Notes:

To sign up for the trip:

Return both contracts (parent and student) and the \$150 non-refundable deposit to Mrs. Seagroves. Deposits will be accepted beginning Monday 8/28/2023.

Payments must be cash or check. We have to send payments to the contracts on time so we need payments submitted on or before the due dates.

**2024 CITRUS BOWL
HALF-TIME PERFORMANCE**

Please fill out this form and return
with \$200.00 non-refundable
deposit per person.

REGISTRATION FORM

- UCA Cheer Squad NCA Cheer Squad UDA Dance Team NDA Dance Team UCA Mascot All American
 NCA Mascot All American USA Cheer Squad USA Dance Team UCE Cheer Squad

Each team and mascot must have at least one chaperone for every 10 participants.

SCHOOL NAME Whitwell High School

SCHOOL ADDRESS (No P.O. Boxes) 200 Tiger Trail
Address
Whitwell TN 37397
City State Zip

SCHOOL PHONE NUMBER with Area Code 4236585141

SQUAD TYPE - Junior High Junior Varsity Varsity

PERSON TO RECEIVE INFORMATION Melissa Teal

HOME ADDRESS (No P.O. Boxes) 4350 Mount Olive Road
Address
Whitwell TN 37397
City State Zip

DAY PHONE NUMBER with Area Code 4234141270

EVENING PHONE NUMBER with Area Code 4234141270

CELL PHONE NUMBER with Area Code 4234141270

EMAIL mteal@whitwelltigers.org

(Registration confirmation and updates on the tour will be received via email.)

All of communication is via email and the website citrus.varsity.com. We will post all email communication and event communications.

2024 CITRUS BOWL

List below names in full of people staying in either quad (4), triple (3), double (2) or single rooms.
In parentheses, specify one of the following for each person:

ROOMING LIST

Please upgrade our Universal Studios Park ticket to below.
Check which ticket you would like to upgrade to:

- 4 Day, 2 Park: \$10
- 5 Day, 2 Park: \$20
- 3 Day, 3 Park: \$74
- 4 Day, 3 Park: \$86
- 5 Day, 3 Park: \$96

We would like to stay an extra night on:

Thursday, Dec. 28, 2023 Tuesday, Jan. 2, 2024

Because the hotel has very limited space available for these nights, reservations for the extra nights will be accepted on a first come first served basis.

Extra nights are \$330 per room per night

Adding an extra night DOES NOT add a day to your Park Ticket. See below about adding a day to your Park Ticket.

PLEASE NOTE: Each team and mascot must have at least one adult chaperone (21 years or older) for every 10 participants

(P)=Participant (A)=Advisor (F)=Family/Friend Standard arrival day is December 29 and depart January 2.

SINGLES (ONE IN EACH ROOM)

AGE P/A/F ARRIVAL DATE DEPART DATE

1. _____ () () () ()

1. _____ () () () ()

DOUBLES (TWO IN EACH ROOM)

AGE P/A/F ARRIVAL DATE DEPART DATE

1. _____ () () () ()

2. _____ () () () ()

1. _____ () () () ()

2. _____ () () () ()

TRIPLES (THREE IN EACH ROOM)

AGE P/A/F ARRIVAL DATE DEPART DATE

1. Zoyee Anderson () (P) (12/29) (1/2)

2. Rebecca Anderson () (F) (12/29) (1/2)

3. Ashly Potts () (F) (12/29) (1/2)

1. Melissa Teal (50) (A) (12/29) (1/2)

2. Lora Meeks () (P) (12/29) (1/2)

3. Abby Potts () (P) (12/29) (1/2)

QUADS (FOUR IN EACH ROOM)

AGE P/A/F ARRIVAL DATE DEPART DATE

1. Clara Ashburn () (P) (12/29/23) (01/02/24)

2. Christina Ashburn () (F) (12/29) (1/2)

3. Clark Ashburn () (F) (12/29) (1/2)

4. Christian Ashburn () (F) (12/29) (1/2)

1. _____ () () () ()

2. _____ () () () ()

3. _____ () () () ()

4. _____ () () () ()



SPECIAL EVENTS

CHEEZ-IT CITRUS BOWL PRICING | DEC. 29, 2023 - JAN. 2, 2024

HOW DOES PRICING WORK? Pricing is per person based on the total number of people in the room regardless if they are a participant or a spectator. For example, three participants and one spectator would be the quad rate per person. The participants would each pay the participant quad rate and the spectator would be the quad spectator price. All prices listed below are per person.

	PARTICIPANTS	SPECTATORS
QUAD (4 PER ROOM)	\$1,022 PER PERSON	\$982 PER PERSON
TRIPLE (3 PER ROOM)	\$1,090 PER PERSON	\$1,050 PER PERSON
DOUBLE (2 PER ROOM)	\$1,245 PER PERSON	\$1,205 PER PERSON
SINGLE (1 PER ROOM)	not available	\$1,623 PER PERSON

THE COST OF YOUR TRIP INCLUDES:

- Four (4) nights/five (5) days hotel accommodations at Cabana Bay Beach Resort or Aventura Hotel
- Universal three (3) day, two (2) park ticket*
- Citrus Bowl Half-Time Performance
- Game Ticket to Citrus Bowl
- One (1) breakfast at the Hard Rock Café
- \$20 Universal Orlando Gift Card to be used for meals
- Performance uniform
- Professionally choreographed performance routine
- Instructional video link of performance routine
- Souvenir T-shirt for participants and spectators
- Transportation to and from all scheduled events

PAYMENT DEADLINES:

- \$200 per person deposit due by the following dates:
 - If you attended camp in June, your deposit is due on July 13, 2023.
 - If you attended camp in July, your deposit is due on August 17, 2023.
 - If you attended camp in August, your deposit is due on September 14, 2023.
- Final payment is due by October 26, 2023.
- Trips may sell out prior to deadlines. Registrations are taken on a first come, first served basis with deposits.

Cancellations on or before October 26, 2023 will receive a full refund except for the \$200 deposit. Cancellations between October 27, 2023 and November 9, 2023, an additional \$100 per person penalty will apply. Starting on November 10, 2023 there will be no refunds.

EXTRA NIGHTS: A limited number of rooms are available for December 28, 2023 and January 2, 2024. Please indicate on your registration form if you would like to purchase an additional nights. Extra nights are available at an additional \$330 per room per night.

Adding an extra night does not automatically upgrade your park ticket.

After September 14, please call the Varsity Spirit LLC office for availability at 800-238-0286 (option 2) for availability. Prices are based on room occupancy.

FINAL PAYMENT IS DUE IN THE VARSITY SPIRIT LLC OFFICE ON OR BEFORE OCTOBER 26, 2023. UNIFORMS WILL NOT BE SHIPPED UNTIL THE BALANCE OF PAYMENT IS MADE.

CHAPERONES:

An adult chaperone over the age of 21 is required for Tour Participants. One chaperone can chaperone up to 10 Tour Participants.

Extra Park Tickets
 Available for family and friends to join you on one of the travel packages:
 3 Day/2 Park Tickets - \$370
 4 Day/2 Park Tickets - \$392
 5 Day/2 Park Tickets - \$419

Upgrade Hotel Packages & Tickets
 you receive a 3 day/2 park ticket with the travel package:
 4 Day/2 Park - \$100
 5 Day/2 Park - \$20
 6 Day/2 Park - \$74
 4 Day/2 Park - \$86
 5 Day/2 Park - \$96

FRIDAY, DECEMBER 29:

Depart for Orlando, Florida
Arrivals and Registration with the Varsity Spirit Staff
Group Orientation and Rehearsal

**PLEASE NOTE: Travel arrangements to Orlando are NOT INCLUDED in the cost of the performance package. You are responsible for transportation from the airport to the hotel.*

SATURDAY, DECEMBER 30:

Breakfast at the Hard Rock Café
After breakfast, head to the parks where you can fight villains on The Incredible Hulk Coaster™ or laugh along with Gru on the Despicable Me Minions Mayhem™.

SUNDAY, DECEMBER 31: Happy New Year!

Buses will be shuttling off property for group rehearsal
The remainder of the day can be spent enjoying the Universal Studios Resort Theme Parks!

MONDAY, JANUARY 1: Cheez-It Citrus Bowl Game Day!

Dress rehearsal followed by your Cheez-It Citrus Bowl Halftime Performance!
Enjoy lunch on your own
The rest of the day will be spent enjoying the Universal Studios Resort Theme Parks!

TUESDAY, JANUARY 2:

Check out of your hotel and depart for home.

MARION COUNTY SCHOOLS

REQUEST FOR APPROVAL OF SCHOOL ORGANIZED TRIP FOR STUDENTS

CHECK THE APPROPRIATE BOX

Field Trip
 Athletic Trip
 Overnight trip
 School Journey
 Other

Name of School Whitwell Middle Date Submitted 8-15-23

Teacher Making the Request Roger Payne Position Teacher

Teacher's Email Address rpayne@mcas.net Class/Club Chorus

of Students Participating 58 # of Parent Chaperones _____ # of Teachers Chaperones 10

Overnight request requires a copy of trip agenda attached.

METHOD OF TRANSPORTATION

School Bus (Indicate number required _____)
 Walking
 Personal Vehicle
 Charter Bus (Indicate number required 2)
 Airplane
 Other

FIELD TRIP DESTINATION/TIME FRAME/PURPOSE

Destination Pigeon Forge - Dollywood Destination Phone Number 800-365-5996

Destination Address 2700 Dollywood Park Blvd City Pigeon Forge State TN

Date(s) of Trip: 5-10-24 One day Overnight (how many days _____)

Time Schedule Requested: Leave School: 6:00 am Arrive Destination: 9:30 am

Leave Destination: 5:00 pm Return School: 8:00 pm

Educational purpose Reward trip for Chorus Group

Actual on site instructional time _____

What are you going to do with students not going? All who wish to go will go

COST PER STUDENT

Travel \$45.00 Lodging _____ Food _____

School Lunches _____ Entrance Fees / Tickets \$40.00 Other _____

TOTAL COST PER STUDENT: \$85.00 Funding Source: Fundraisers

What provisions are being made for students who cannot afford to participate in this trip? Funded - travel

Fundraisers

SUBMIT REQUEST

Approve Disapprove Principal J. H. [Signature] Date 8-16-2024

Approve Disapprove Director of Schools M. [Signature] Date 8-22-2023

Approve Disapproved Marion County Board of Education _____

Date _____