

06-20-2023
2020-2021

Florida Department of Education
Division of Finance and Operations
Office of Funding and Financial Reporting

Program Cost Report with Selected Costs as Percentage
of Revenue
General Fund & Special Revenue Funds Combined
Expenditures

Gadsden School District
GADSDEN CENTRAL ACADEMY

June Actual FTE

Program Name	Program Number	Salaries	Employee Benefits	Purchased Services	Materials Supplies	Other Expenditures	Capital Outlay	Total Direct Costs
9-12 ESE BASIC	113	4,765	1,570	254	50	13	10	6,662
EXCEPTIONAL STUDENT LEVEL 4	254	250,704	80,225	11,272	2,277	615	470	345,563
EXCEPTIONAL STUDENT LEVEL 5	255	1,904	626	101	19	4	3	2,657
SUBTOTAL FOR EXCEPTIONAL PROGRAMS		257,373	82,421	11,627	2,346	632	483	354,882
SUBTOTAL FOR ALL FEFP PROGRAMS		257,373	82,421	11,627	2,346	632	483	354,882
TOTAL FOR ALL PROGRAMS		257,373	82,421	11,627	2,346	632	483	354,882