

*Envelope and Offertory Contributions  
through June 30, 2025*

**Contributions Fiscal Year-to-Date through June 2025**

Category	Amount
Actual	\$1,591,093
Budget	\$1,491,000

The chart is a bar graph with the y-axis representing dollar amounts from \$0 to \$1,800,000 in increments of \$200,000. The x-axis is labeled 'Actual Vs. Budget'. There are two bars: a solid blue bar for 'Actual' and a blue hatched bar for 'Budget'. The 'Actual' bar is labeled with its value, \$1,591,093, and the 'Budget' bar is labeled with its value, \$1,491,000. A legend on the right side identifies the solid blue bar as 'Actual' and the hatched bar as 'Budget'.

We ended the year with a \$100,000 over budget amount from envelope, offertory and on-line donations. Thank you! St. Alphonsus Parish and School are so very blessed!