

**STERLING BOARD OF EDUCATION
BUDGET
2023-2024**

Fund A	Budget 2020-2021	Budget 2021-2022	Budget 2022-2023	Budget 2023-2024
1000 Regular Program	\$2,114,692	\$2,291,851	\$2,439,654	\$2,462,679
1000 Regular Program - LA	\$0	\$0	\$53,000	\$200
1000 Regular Program - Math	\$0	\$0	\$1,500	\$4,000
1000 Regular Program - Science	\$0	\$0	\$15,200	\$1,000
1000 Regular Program - Technology	\$0	\$0	\$0	\$0
1000 Regular Program - Art	\$0	\$0	\$200	\$2,000
1000 Regular Program - Music	\$0	\$0	\$1,200	\$2,200
1000 Regular Program - Health	\$0	\$0	\$0	\$200
1000 Regular Program - PE	\$0	\$0	\$200	\$500
1000 Regular Program - World Language	\$0	\$0	\$200	\$2,000
1000 Regular Program - TOTAL			\$2,511,154	\$2,474,779
1200 Special Ed Program	\$1,322,104	\$1,416,204	\$1,273,318	\$1,287,673
2130 Health Office	\$58,016	\$63,180	\$64,388	\$66,471
2190 OT/PT Services	\$83,094	\$74,900	\$76,330	\$67,324
2220 Educational Media	\$56,318	\$75,786	\$23,503	\$23,960
2230 Information Technology	\$120,340	\$120,845	\$131,342	\$148,258
2310 Board of Education	\$178,860	\$200,484	\$217,937	\$211,790
2320 Superintendent's Office	\$47,050	\$46,110	\$122,804	\$108,200
2400 Building Administration	\$364,535	\$376,666	\$369,628	\$385,554
2510 Fiscal & Business Office	\$112,643	\$115,823	\$146,818	\$154,642
2600 Plant Operation & Maintenance	\$481,912	\$465,496	\$533,377	\$529,031
2700 Transportation	\$562,799	\$584,544	\$579,504	\$664,758
3100 Food Service Operations	\$26,500	\$27,000	\$27,750	\$28,000
3200 Student Activities	\$41,594	\$42,140	\$47,186	\$46,075
6110 Tuition CT Public	\$2,264,828	\$1,944,690	\$1,720,680	\$1,703,747
6130 Tuition Non-Public	\$420,000	\$409,566	\$409,566	\$379,000

Total = = = => \$8,255,285 \$8,255,285 \$8,255,285 \$8,279,262

**\$ Increase \$23,977
% Increase 0.29%**

STERLING BOARD OF EDUCATION

FUNCTION #1000 - REGULAR PROGRAM

OBJ.CAT	DESCRIPTION	Budget 2020-2021	Budget 2021-2022	Budget 2022-2023	Budget 2023-2024
111.01	Certified Personnel	\$1,496,219	\$1,621,829	\$1,770,810	\$1,761,162
111.03	Certified Substitutes	\$33,000	\$25,000	\$50,000	\$50,000
112.01	Non Certified Personnel	\$32,330	\$34,757	\$100,150	\$83,432
112.02	Non Certified Substitutes	\$1,000	\$1,000	\$0	\$0
210.00	E/B Insurance	\$438,166	\$500,000	\$390,000	\$440,841
220.00	E/B FICA/Medicare	\$29,870	\$32,000	\$37,163	\$35,744
240.00	E/B Other (Course Reim)	\$6,000	\$6,000	\$6,000	\$6,000
320.01	Professional Development	\$10,857	\$5,000	\$15,000	\$15,000
590.00	Printing	\$500	\$500	\$500	\$500
611.01	Instructional Supplies	\$10,000	\$7,000	\$10,000	\$10,000
611.02	Testing Supplies	\$250	\$250	\$0	\$0
641.01	Textbooks	\$5,000	\$5,000	\$5,000	\$5,000
642.01	Consumable Workbooks	\$3,000	\$3,000	\$500	\$500
650.00	Educational Software License	\$29,000	\$31,015	\$33,031	\$33,000
730.00	Instructional Equipment	\$1,000	\$1,000	\$3,000	\$3,000
739.00	Copier Leases, Fees, Supplies	\$18,000	\$18,000	\$16,000	\$18,000
890.00	Dues & Fees	\$500	\$500	\$2,500	\$500
TOTAL		\$2,114,692	\$2,291,851	\$2,439,654	\$2,462,679

STERLING BOARD OF EDUCATION

FUNCTION #1000 - REG PROG - LANGUAGE ARTS/READING

OBJ.CAT	DESCRIPTION	Budget 2021-2022	Budget 2022-2023	Budget 2023-2024
611.01	Instructional Supplies	\$0	\$1,000	\$200
641.01	Textbooks	\$0	\$50,000	\$0
642.01	Consumable Workbooks	\$0	\$2,000	\$0
TOTAL		\$0	\$53,000	\$200

STERLING BOARD OF EDUCATION

FUNCTION #1000 - REG PROG - MATH

OBJ.CAT	DESCRIPTION	Budget 2021-2022	Budget 2022-2023	Budget 2023-2024
611.01	Instructional Supplies	\$0	\$1,000	\$1,000
641.01	Textbooks	\$0	\$0	\$0
642.01	Consumable Workbooks	\$0	\$500	\$3,000
TOTAL		\$0	\$1,500	\$4,000

STERLING BOARD OF EDUCATION

FUNCTION #1000 - REG PROG - SCIENCE

OBJ.CAT	DESCRIPTION	Budget 2021-2022	Budget 2022-2023	Budget 2023-2024
611.01	Instructional Supplies	\$0	\$15,000	\$0
690.00	Other Supplies & Materials	\$0	\$200	\$1,000
TOTAL		\$0	\$15,200	\$1,000

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FUNCTION #1000 - REG PROG - ART

OBJ.CAT	DESCRIPTION		Budget 2021-2022	Budget 2022-2023	Budget 2023-2024
330.00	Professional Services		\$0	\$0	\$0
611.01	Instructional Supplies		\$0	\$200	\$1,800
690.00	Other Supplies & Materials		\$0	\$0	\$200
TOTAL			\$0	\$200	\$2,000

FUNCTION #1000 - REG PROG - MUSIC

OBJ.CAT	DESCRIPTION		Budget 2021-2022	Budget 2022-2023	Budget 2023-2024
611.01	Instructional Supplies		\$0	\$200	\$1,000
690.00	Other Supplies & Materials		\$0	\$0	\$200
739.00	Equipment		\$0	\$1,000	\$1,000
TOTAL			\$0	\$1,200	\$2,200

FUNCTION #1000 - REG PROG - HEALTH

OBJ.CAT	DESCRIPTION		Budget 2021-2022	Budget 2022-2023	Budget 2023-2024
611.01	Instructional Supplies		\$0	\$0	\$200
690.00	Other Supplies & Materials		\$0	\$0	\$0
TOTAL			\$0	\$0	\$200

FUNCTION #1000 - REG PROG - PE

OBJ.CAT	DESCRIPTION		Budget 2021-2022	Budget 2022-2023	Budget 2023-2024
611.01	Instructional Supplies		\$0	\$200	\$500
690.00	Other Supplies & Materials		\$0	\$0	\$0
TOTAL			\$0	\$200	\$500

FUNCTION #1000 - REG PROG - WORLD LANGUAGE

OBJ.CAT	DESCRIPTION		Budget 2021-2022	Budget 2022-2023	Budget 2023-2024
611.01	Instructional Supplies		\$0	\$200	\$500
690.00	Other Supplies & Materials		\$0	\$0	\$1,500
TOTAL			\$0	\$200	\$2,000

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FUNCTION #1200 - SPECIAL EDUCATION PROGRAM

OBJ.CAT	DESCRIPTION	Budget 2020-2021	Budget 2021-2022	Budget 2022-2023	Budget 2023-2024
111.00	Special Education Director	\$132,952	\$136,276	\$125,000	\$99,910
111.01	Certified Personnel	\$473,675	\$484,544	\$504,654	\$519,820
111.03	Certified Substitutes	\$1,000	\$1,000	\$0	\$0
112.01	Non Certified Personnel	\$360,633	\$376,340	\$297,961	\$261,703
112.02	Non Certified Substitutes	\$10,000	\$10,000	\$10,000	\$10,000
210.00	E/B Insurance	\$269,814	\$335,000	\$250,000	\$319,000
220.00	E/B FICA/Medicare	\$38,780	\$41,000	\$32,822	\$32,962
240.00	E/B Other	\$7,000	\$4,090	\$3,750	\$4,578
320.00	Professional Dev - Certified	\$2,500	\$2,500	\$3,500	\$3,500
322.01	Professional Dev - Non Cert	\$1,500	\$1,500	\$1,500	\$1,500
330.00	Professional & Technical Services	\$1,500	\$1,200	\$2,000	\$4,500
330.01	Evaluation Services	\$5,000	\$5,000	\$15,000	\$13,000
330.02	Assistive Technology	\$0	\$0	\$2,500	\$2,500
562.00	Medicaid Reimbursement	\$0	\$0	\$0	\$0
580.00	Travel	\$500	\$500	\$500	\$500
590.00	Medicaid Professional Services	\$0	\$0	\$0	\$0
611.01	Instructional Supplies	\$300	\$500	\$2,000	\$3,000
611.02	Testing Supplies	\$2,500	\$2,500	\$2,500	\$3,000
630.00	Special Ed Incentive	\$500	\$750	\$750	\$1,200
641.02	Consumable Workbooks	\$750	\$750	\$750	\$500
650.00	Educational Software License	\$10,500	\$9,754	\$14,631	\$3,500
690.00	Other Supplies & Materials	\$700	\$1,000	\$1,000	\$1,000
700.00	Equipment	\$1,500	\$1,500	\$2,000	\$1,500
890.00	Dues & Fees	\$500	\$500	\$500	\$500
TOTAL		\$1,322,104	\$1,416,204	\$1,273,318	\$1,287,673

FUNCTION #2130 - HEALTH OFFICE

OBJ.CAT	DESCRIPTION	Budget 2020-2021	Budget 2021-2022	Budget 2022-2023	Budget 2023-2024
111.01	School Nurse	\$45,876	\$50,000	\$51,500	\$53,045
111.03	School Nurse Substitutes	\$2,000	\$2,000	\$2,000	\$2,625
210.00	E/B Insurance	\$100	\$180	\$250	\$200
220.00	E/B FICA/Medicare	\$3,663	\$4,000	\$4,093	\$4,259
240.00	E/B Other	\$1,377	\$1,500	\$1,545	\$1,592
322.01	Professional Dev - Non Cert	\$500	\$500	\$500	\$500
330.00	Professional & Technical Services	\$2,000	\$2,000	\$2,000	\$1,750
500.00	Sport Physicals	\$500	\$500	\$0	\$0
690.00	Health Office Supplies	\$1,500	\$2,000	\$2,000	\$2,000
739.00	Health Office Equipment	\$500	\$500	\$500	\$500
TOTAL		\$58,016	\$63,180	\$64,388	\$66,471

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FUNCTION #2190 - PHYSICAL/OCCUPATIONAL THERAPY

OBJ.CAT	DESCRIPTION	Budget 2020-2021	Budget 2021-2022	Budget 2022-2023	Budget 2023-2024
111.01	Certified Personnel	\$24,100	\$15,200	\$19,459	\$19,785
210.00	E/B Insurance	\$20,051	\$22,400	\$21,431	\$12,000
220.00	E/B FICA/Medicare	\$3,443	\$3,800	\$3,940	\$4,039
320.00	Professional Development	\$1,000	\$500	\$500	\$500
323.00	PT Contracted Services	\$32,000	\$32,000	\$30,000	\$30,000
330.00	Professional & Technical Services	\$1,000	\$0	\$0	\$0
611.00	OT/PT Supplies	\$750	\$500	\$500	\$500
730.00	OT/PT Equipment	\$750	\$500	\$500	\$500
TOTAL		\$83,094	\$74,900	\$76,330	\$67,324

FUNCTION #2220 - EDUCATIONAL MEDIA

OBJ.CAT	DESCRIPTION	Budget 2021-2022	Budget 2021-2022	Budget 2022-2023	Budget 2023-2024
111.00	Certified Personnel	\$50,533	\$52,500	\$0	\$0
112.00	Non-Certified Personnel	\$0	\$15,956	\$17,513	\$18,774
210.00	E/B Insurance	\$165	\$180	\$0	\$0
220.00	E/B FICA/Medicare	\$740	\$2,500	\$1,340	\$1,436
330.00	Professional & Technical Services	\$1,180	\$950	\$950	\$250
642.00	Books/Periodicals	\$3,000	\$3,000	\$3,000	\$3,000
690.00	Other Supplies	\$500	\$500	\$500	\$500
890.00	Dues & Fees	\$200	\$200	\$200	\$0
TOTAL		\$56,318	\$75,786	\$23,503	\$23,960

FUNCTION #2230 - INFORMATION TECHNOLOGY

OBJ.CAT	DESCRIPTION	Budget 2020-2021	Budget 2021-2022	Budget 2022-2023	Budget 2023-2024
112.00	IT Personnel	\$53,190	\$60,770	\$62,593	\$65,723
112.01	Non-Certified Personnel	\$0	\$0	\$22,371	\$31,245
210.00	E/B Insurance	\$26,824	\$27,700	\$1,000	\$500
220.00	E/B FICA/Medicare	\$4,200	\$4,660	\$6,500	\$7,418
240.00	E/B Other	\$2,626	\$1,825	\$1,878	\$3,972
320.00	Professional Development	\$500	\$1,000	\$1,000	\$1,000
330.00	Professional & Technical Services	\$15,000	\$6,390	\$6,500	\$5,000
430.00	Repairs & Maintenance - Hardware/Peri	\$3,000	\$1,000	\$1,500	\$2,200
431.00	Maintenance Agreement	\$0	\$0	\$8,900	\$8,500
690.00	Other Supplies	\$0	\$0	\$1,500	\$2,200
730.00	Computer Hardware & Peripheral Equip	\$10,000	\$15,000	\$13,500	\$16,000
731.00	Computer Software	\$5,000	\$2,500	\$4,100	\$4,500
TOTAL		\$120,340	\$120,845	\$131,342	\$148,258

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FUNCTION #2310 - BOARD OF EDUCATION

OBJ.CAT	DESCRIPTION	Budget 2020-2021	Budget 2021-2022	Budget 2022-2023	Budget 2023-2024
112.01	BOE Administrative Assistant	\$41,000	\$53,560	\$53,300	\$55,167
112.02	Board of Education Clerk	\$1,200	\$1,200	\$1,200	\$1,200
210.00	E/B Insurance	\$85	\$180	\$21,770	\$23,500
220.00	E/B FICA/Medicare	\$3,229	\$4,250	\$4,169	\$4,312
230.00	Worker's Compensation Ins	\$45,000	\$46,350	\$47,699	\$49,130
240.00	E/B Other	\$1,230	\$1,610	\$1,599	\$1,656
250.00	Unemployment Compensation	\$5,000	\$5,000	\$5,000	\$5,000
330.01	Legal Services	\$20,000	\$30,000	\$25,000	\$10,000
330.03	Other Professional & Tech Services	\$15,000	\$15,000	\$15,000	\$16,000
520.01	Fidelity Bond	\$100	\$100	\$100	\$100
520.02	Errors & Omissions Insurance	\$7,416	\$9,638	\$8,500	\$8,335
580.00	Travel	\$100	\$100	\$100	\$100
590.01	Communications/Postage	\$9,000	\$6,000	\$5,000	\$5,000
590.02	Advertising	\$1,000	\$1,000	\$1,000	\$1,200
590.04	Community Engagement	\$4,000	\$500	\$2,000	\$2,000
650.00	Software Licenses & Support	\$23,000	\$23,496	\$24,000	\$26,590
690.00	BOE Supplies	\$1,000	\$1,000	\$1,000	\$1,000
890.00	Dues & Fees	\$1,500	\$1,500	\$1,500	\$1,500
TOTAL		\$178,860	\$200,484	\$217,937	\$211,790

FUNCTION #2320 - SUPERINTENDENT'S OFFICE

OBJ.CAT	DESCRIPTION	Budget 2020-2021	Budget 2021-2022	Budget 2022-2023	Budget 2023-2024
111.00	Superintendent	\$40,000	\$40,000	\$93,518	\$100,000
210.00	E/B Insurance	\$0	\$0	\$21,430	\$0
220.00	E/B FICA/Medicare	\$1,100	\$660	\$1,356	\$1,450
240.00	E/B Other	\$0	\$0	\$0	\$0
320.00	Professional Dev - Certified	\$1,000	\$500	\$500	\$500
580.00	Travel	\$250	\$250	\$250	\$250
690.00	Other Supplies & Materials	\$200	\$200	\$750	\$750
739.00	Copier Lease, Supplies	\$0	\$0	\$0	\$750
890.00	Dues & Fees	\$4,500	\$4,500	\$5,000	\$4,500
TOTAL		\$47,050	\$46,110	\$122,804	\$108,200

FUNCTION #2400 - BUILDING ADMINISTRATION

OBJ.CAT	DESCRIPTION	Budget 2020-2021	Budget 2021-2022	Budget 2022-2023	Budget 2023-2024
111.00	Principal	\$115,000	\$120,000	\$128,125	\$132,613
111.01	Clinical Supervisor	\$50,156	\$51,660	\$53,210	\$54,807
112.00	Non Certified Personnel	\$82,500	\$85,490	\$91,894	\$96,556
210.00	E/B Insurance	\$89,025	\$89,700	\$65,000	\$69,000
220.00	E/B FICA/Medicare	\$9,059	\$9,400	\$9,659	\$10,104
240.00	E/B Other	\$6,795	\$6,650	\$5,440	\$5,624
320.00	Professional Dev - Certified	\$1,000	\$1,500	\$1,500	\$1,500
330.00	Professional & Technical Services	\$500	\$250	\$250	\$250
580.00	Travel	\$250	\$200	\$300	\$300
590.01	Principal's Engagement	\$500	\$1,000	\$1,500	\$1,500
650.00	Educational Software License	\$8,000	\$8,316	\$8,750	\$9,300
690.00	Other Supplies & Materials	\$1,000	\$1,500	\$3,000	\$3,000
890.00	Dues & Fees	\$750	\$1,000	\$1,000	\$1,000
TOTAL		\$364,535	\$376,666	\$369,628	\$385,554

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FUNCTION #2510 - FISCAL & BUSINESS OFFICE

OBJ.CAT	DESCRIPTION	Budget 2020-2021	Budget 2021-2022	Budget 2022-2023	Budget 2023-2024
112.01	Business Manager	\$67,469	\$69,493	\$93,317	\$96,116
210.00	E/B Insurance	\$22,389	\$22,500	\$26,572	\$29,000
220.00	E/B FICA/Medicare	\$5,161	\$5,500	\$7,139	\$7,353
240.00	E/B Other	\$2,024	\$2,090	\$2,800	\$4,883
330.02	Professional & Technical Services	\$13,000	\$14,000	\$14,500	\$14,500
580.00	Travel	\$300	\$200	\$200	\$500
690.00	Fiscal Office Supplies	\$500	\$500	\$750	\$750
739.00	Fiscal Office Equipment	\$300	\$100	\$100	\$100
890.00	Dues & Fees	\$1,500	\$1,440	\$1,440	\$1,440
TOTAL		\$112,643	\$115,823	\$146,818	\$154,642

FUNCTION #2600 - PLANT OPERATION & MAINTENANCE

OBJ.CAT	DESCRIPTION	Budget 2020-2021	Budget 2021-2022	Budget 2022-2023	Budget 2023-2024
112.01	Facilities Director	\$0	\$0	\$0	\$65,000
177.01	Security Officer	\$0	\$0	\$27,150	\$27,965
210.00	E/B Insurance	\$0	\$0	\$0	\$500
220.00	E/B FICA/Medicare	\$0	\$0	\$1,731	\$7,014
240.00	E/B Other	\$0	\$0	\$0	\$1,950
410.01	Electricity	\$90,000	\$75,000	\$75,000	\$82,500
410.02	Rubbish Removal/Recycling	\$8,000	\$8,000	\$8,000	\$9,000
410.03	Water	\$3,000	\$3,000	\$3,000	\$3,000
410.04	Sewer	\$18,450	\$18,450	\$18,450	\$18,450
430.01	Maintenance Contracts	\$243,500	\$243,800	\$243,800	\$172,767
430.02	Plant Repair & Maintenance	\$15,000	\$20,000	\$20,000	\$10,000
520.00	Plant Insurance	\$37,462	\$38,746	\$38,746	\$41,385
590.01	Telephone	\$10,500	\$6,000	\$7,000	\$9,000
613.00	Maintenance Supplies	\$15,500	\$15,000	\$15,000	\$20,000
620.00	Heating Oil	\$40,000	\$37,000	\$75,000	\$60,000
739.00	Maintenance Equipment	\$500	\$500	\$500	\$500
TOTAL		\$481,912	\$465,496	\$533,377	\$529,031

STERLING BOARD OF EDUCATION

FUNCTION #2700 - TRANSPORTATION

OBJ.CAT	DESCRIPTION	Budget 2020-2021	Budget 2021-2022	Budget 2022-2023	Budget 2023-2024
112.01	Bus Drivers	\$168,500	\$170,500	\$184,267	\$191,030
112.02	Bus Coordinator	\$54,700	\$56,323	\$58,013	\$59,753
112.03	Van Drivers	\$95,000	\$110,300	\$83,000	\$102,259
112.04	Transportation Substitutes	\$0	\$0	\$0	\$0
210.00	E/B Insurance	\$95,626	\$100,000	\$100,000	\$79,500
220.00	E/B FICA/Medicare	\$27,351	\$28,320	\$24,884	\$27,008
240.00	E/B Other	\$1,672	\$1,710	\$1,740	\$1,793
330.00	Professional & Technical Services	\$2,000	\$2,000	\$2,000	\$2,000
430.00	Transportation Maintenance	\$38,000	\$38,000	\$38,000	\$38,000
510.00	Contracted Spec Ed Transportation	\$2,500	\$2,500	\$5,000	\$54,300
520.00	Vehicle Insurance	\$15,950	\$16,391	\$17,100	\$17,615
625.00	Supplies - Oil, Washer Fluid, etc.	\$6,000	\$6,000	\$6,000	\$9,000
626.00	Regular Fuel - Vans	\$15,000	\$15,000	\$20,000	\$24,000
627.00	Diesel Fuel - Buses	\$37,000	\$34,000	\$36,000	\$55,000
690.00	Other Supplies	\$1,000	\$1,000	\$1,000	\$1,000
739.00	Transportation Equipment	\$1,000	\$1,000	\$1,000	\$1,000
890.00	Dues & Fees	\$1,500	\$1,500	\$1,500	\$1,500
TOTAL		\$562,799	\$584,544	\$579,504	\$664,758

FUNCTION #3100 - FOOD SERVICE OPERATIONS

OBJ.CAT	DESCRIPTION	Budget 2020-2021	Budget 2021-2022	Budget 2022-2023	Budget 2023-2024
435.00	Repairs	\$2,000	\$2,000	\$2,000	\$2,500
570.00	Food Service Management	\$22,000	\$22,500	\$23,250	\$23,500
621.00	Propane	\$2,000	\$2,000	\$2,000	\$1,500
690.00	Other Supplies & Materials	\$250	\$250	\$250	\$250
700.00	Equipment	\$250	\$250	\$250	\$250
TOTAL		\$26,500	\$27,000	\$27,750	\$28,000

FUNCTION #3200 - STUDENT ACTIVITIES

OBJ.CAT	DESCRIPTION	Budget 2020-2021	Budget 2021-2022	Budget 2022-2023	Budget 2023-2024
111.00	Stipend Positions	\$33,294	\$33,840	\$22,061	\$22,386
111.01	Coaches Salaries	\$0	\$0	\$11,879	\$12,054
111.02	Afterschool Clubs	\$0	\$0	\$0	\$0
112.00	Extra Curricular Transportation	\$4,000	\$4,000	\$0	\$0
220.00	E/B FICA/Medicare	\$2,800	\$2,800	\$2,596	\$2,635
329.00	Officials	\$0	\$0	\$2,650	\$3,000
500.00	Sport Physicals	\$0	\$0	\$0	\$0
690.00	Other Supplies & Materials	\$1,500	\$1,500	\$5,000	\$3,000
739.00	Equipment	\$0	\$0	\$2,500	\$2,500
890.00	Dues & Fees	\$0	\$0	\$500	\$500
TOTAL		\$41,594	\$42,140	\$47,186	\$46,075

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FUNCTION #6110 - TUITION CT PUBLIC

OBJ.CAT	DESCRIPTION	Budget 2020-2021	Budget 2021-2022	Budget 2022-2023	Budget 2023-2024
561.01	Tuition: Plainfield	\$1,583,839	\$1,055,906	\$903,254	\$826,603
561.02	Adult Education	\$8,956	\$9,314	\$9,208	\$9,225
561.05	Tuition: Magnet ACT, QMC, STEM	\$141,864	\$155,394	\$192,516	\$196,808
561.07	Tuition: Killingly, Other	\$112,273	\$91,360	\$122,814	\$154,609
562.00	S/E Tuition CT Public	\$417,896	\$632,716	\$492,888	\$516,502
TOTAL		\$2,264,828	\$1,944,690	\$1,720,680	\$1,703,747

FUNCTION #6130 - TUITION NON-PUBLIC

OBJ.CAT	DESCRIPTION	Budget 2020-2021	Budget 2021-2022	Budget 2022-2023	Budget 2023-2024
563.00	S/E Tuition Non-Public	\$580,000	\$559,566	\$559,566	\$569,000
563.04	SEDAC - Excess Cost Reimbursemer	-\$160,000	-\$150,000	-\$150,000	-\$190,000
TOTAL		\$420,000	\$409,566	\$409,566	\$379,000