



*State Department of Education*  
Capital Plan Five Year Plan  
As of 5/20/2025

**System: Escambia County**

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**Priority: 1**

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<b>Project Name:</b>	Escambia County High School
<b>Project Classification:</b>	Additions and Renovations
<b>Project Rationale:</b>	Facility Assessment
<b>Project Substandard Classroom:</b>	Substandard Permanent Class Replacement
<b>Primary Funding Source:</b>	Local Funds
<b>Funding Year:</b>	2025
<b>Projected Completion Year:</b>	2025
<b>Project Budget:</b>	\$1,693,700.00
<b>Project Completion Date:</b>	/
<b>Other Rationale:</b>	
<b>Other Substandard Classroom:</b>	
<b>Project Description:</b>	Addition and renovation of the athletic field house for Escambia County High School

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**Priority: 2**

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<b>Project Name:</b>	Escambia County High School
<b>Project Classification:</b>	Additions and Renovations
<b>Project Rationale:</b>	Facility Assessment
<b>Project Substandard Classroom:</b>	NA
<b>Primary Funding Source:</b>	Local Funds
<b>Funding Year:</b>	2025
<b>Projected Completion Year:</b>	2025
<b>Project Budget:</b>	\$863,185.00
<b>Project Completion Date:</b>	/
<b>Other Rationale:</b>	
<b>Other Substandard Classroom:</b>	
<b>Project Description:</b>	Renovation of and addition to Athletic Fieldhouse Phase 2 of 2



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**Priority: 3**

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<b>Project Name:</b>	Huxford Elementary School
<b>Project Classification:</b>	Additions
<b>Project Rationale:</b>	Educational Programs
<b>Project Substandard Classroom:</b>	NA
<b>Primary Funding Source:</b>	Other
<b>Funding Year:</b>	2025
<b>Projected Completion Year:</b>	2027
<b>Project Budget:</b>	\$10,000,000.00
<b>Project Completion Date:</b>	/
<b>Other Rationale:</b>	
<b>Other Substandard Classroom:</b>	
<b>Project Description:</b>	Construction of a new gymnasium and classroom wing.

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**Priority: 4**

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<b>Project Name:</b>	Flomaton High School
<b>Project Classification:</b>	Roofing Only
<b>Project Rationale:</b>	Facility Assessment
<b>Project Substandard Classroom:</b>	NA
<b>Primary Funding Source:</b>	Other
<b>Funding Year:</b>	2025
<b>Projected Completion Year:</b>	2025
<b>Project Budget:</b>	\$400,000.00
<b>Project Completion Date:</b>	/
<b>Other Rationale:</b>	
<b>Other Substandard Classroom:</b>	Replace roof on middle school building
<b>Project Description:</b>	Replace roof at Flomaton (middle school building)



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**Priority: 5**

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**Project Name:** W S Neal High School  
**Project Classification:** Additions  
**Project Rationale:** Facility Assessment  
**Project Substandard Classroom:** Substandard Permanent Class Replacement  
**Primary Funding Source:** Other  
**Funding Year:** 2025  
**Projected Completion Year:** 2025  
**Project Budget:** \$600,000.00  
**Project Completion Date:** /  
**Other Rationale:**  
**Other Substandard Classroom:**  
**Project Description:** Athletic concession stand, press box, and restroom facility for Girls Softball for the HS

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**Priority: 6**

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**Project Name:** Escambia County High School  
**Project Classification:** Additions  
**Project Rationale:** Facility Assessment  
**Project Substandard Classroom:** Substandard Permanent Class Replacement  
**Primary Funding Source:** Other  
**Funding Year:** 2025  
**Projected Completion Year:** 2027  
**Project Budget:** \$600,000.00  
**Project Completion Date:** /  
**Other Rationale:**  
**Other Substandard Classroom:**  
**Project Description:** Concession stands and restroom building for HS



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**Priority: 7**

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<b>Project Name:</b>	W S Neal High School
<b>Project Classification:</b>	Information Technology
<b>Project Rationale:</b>	Facility Assessment
<b>Project Substandard Classroom:</b>	NA
<b>Primary Funding Source:</b>	Other
<b>Funding Year:</b>	2025
<b>Projected Completion Year:</b>	2026
<b>Project Budget:</b>	\$600,000.00
<b>Project Completion Date:</b>	/
<b>Other Rationale:</b>	
<b>Other Substandard Classroom:</b>	
<b>Project Description:</b>	Control units for lighting,AC and Heating. Power Management

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**Priority: 9**

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<b>Project Name:</b>	Flomaton High School
<b>Project Classification:</b>	Roofing Only
<b>Project Rationale:</b>	Facility Assessment
<b>Project Substandard Classroom:</b>	NA
<b>Primary Funding Source:</b>	Other
<b>Funding Year:</b>	2025
<b>Projected Completion Year:</b>	2026
<b>Project Budget:</b>	\$40,000.00
<b>Project Completion Date:</b>	/
<b>Other Rationale:</b>	
<b>Other Substandard Classroom:</b>	
<b>Project Description:</b>	Partial Re-roofing for Flomaton High School



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**Priority: 10**

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**Project Name:** W S Neal Elementary School  
**Project Classification:** Renovations  
**Project Rationale:** Facility Assessment  
**Project Substandard Classroom:** Other  
**Primary Funding Source:** Other  
**Funding Year:** 2025  
**Projected Completion Year:** 2026  
**Project Budget:** \$60,000.00  
**Project Completion Date:** /  
**Other Rationale:**  
**Other Substandard Classroom:** Restroom renovation and improvements  
**Project Description:** Replace restroom partitions.

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**Priority: 11**

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**Project Name:** Escambia County High School  
**Project Classification:** Land Improvements  
**Project Rationale:** Facility Assessment  
**Project Substandard Classroom:** Other  
**Primary Funding Source:** Other  
**Funding Year:** 2025  
**Projected Completion Year:** 2029  
**Project Budget:** \$50,000.00  
**Project Completion Date:**  
**Other Rationale:**  
**Other Substandard Classroom:** Resurfacing project  
**Project Description:** Re-surfacing asphalt parking lot at the new Gym at ECHS.



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**Priority: 13**

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**Project Name:** Rachel Patterson Elementary School  
**Project Classification:** Renovations  
**Project Rationale:** Facility Assessment  
**Project Substandard Classroom:** NA  
**Primary Funding Source:** Other  
**Funding Year:** 2025  
**Projected Completion Year:** 2028  
**Project Budget:** \$400,000.00  
**Project Completion Date:** /  
**Other Rationale:**  
**Other Substandard Classroom:**  
**Project Description:** Replacement of eaves and soffits

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**Priority: 14**

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**Project Name:** Escambia County Board Of Education  
**Project Classification:** Information Technology  
**Project Rationale:** Educational Programs  
**Project Substandard Classroom:** NA  
**Primary Funding Source:** Other  
**Funding Year:** 2025  
**Projected Completion Year:** 2028  
**Project Budget:** \$300,000.00  
**Project Completion Date:** /  
**Other Rationale:**  
**Other Substandard Classroom:**  
**Project Description:** Network upgrades at all locations



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**Priority: 15**

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**Project Name:** Escambia County Board Of Education  
**Project Classification:** Renovations  
**Project Rationale:** Facility Assessment  
**Project Substandard Classroom:** NA  
**Primary Funding Source:** Other  
**Funding Year:** 2025  
**Projected Completion Year:** 2025  
**Project Budget:** \$150,000.00  
**Project Completion Date:** /  
**Other Rationale:**  
**Other Substandard Classroom:**  
**Project Description:** Painting for all schools. Yearly upgrades and maintenance

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**Priority: 16**

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**Project Name:** Escambia County Board Of Education  
**Project Classification:** Renovations  
**Project Rationale:** Facility Assessment  
**Project Substandard Classroom:** NA  
**Primary Funding Source:** Other  
**Funding Year:** 2026  
**Projected Completion Year:** 2026  
**Project Budget:** \$150,000.00  
**Project Completion Date:** /  
**Other Rationale:**  
**Other Substandard Classroom:**  
**Project Description:** Painting for all schools. Yearly upgrades and maintenance



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**Priority: 17**

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**Project Name:** Escambia County Board Of Education  
**Project Classification:** Renovations  
**Project Rationale:** Facility Assessment  
**Project Substandard Classroom:** NA  
**Primary Funding Source:** Other  
**Funding Year:** 2027  
**Projected Completion Year:** 2027  
**Project Budget:** \$150,000.00  
**Project Completion Date:** /  
**Other Rationale:**  
**Other Substandard Classroom:**  
**Project Description:** Painting for all schools. Yearly upgrades and maintenance

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**Priority: 18**

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**Project Name:** Escambia County Board Of Education  
**Project Classification:** Renovations  
**Project Rationale:** Facility Assessment  
**Project Substandard Classroom:** NA  
**Primary Funding Source:** Other  
**Funding Year:** 2029  
**Projected Completion Year:** 2029  
**Project Budget:** \$150,000.00  
**Project Completion Date:** /  
**Other Rationale:**  
**Other Substandard Classroom:**  
**Project Description:** Painting for all schools. Yearly upgrades and maintenance





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**Priority: 19**

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**Project Name:** Escambia County Board Of Education  
**Project Classification:** Additions and Renovations  
**Project Rationale:** Educational Programs  
**Project Substandard Classroom:** NA  
**Primary Funding Source:** Other  
**Funding Year:** 2025  
**Projected Completion Year:** 2026  
**Project Budget:** \$200,000.00  
**Project Completion Date:**  
**Other Rationale:**  
**Other Substandard Classroom:**  
**Project Description:** Replace classroom furniture and improve libraries

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**Priority: 20**

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**Project Name:** Flomaton High School  
**Project Classification:** Additions  
**Project Rationale:** Educational Programs  
**Project Substandard Classroom:** NA  
**Primary Funding Source:** Other  
**Funding Year:** 2027  
**Projected Completion Year:** 2029  
**Project Budget:** \$3,000,000.00  
**Project Completion Date:** /  
**Other Rationale:**  
**Other Substandard Classroom:**  
**Project Description:** Athletic Field House for HS



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**Priority:** 21

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<b>Project Name:</b>	W S Neal High School
<b>Project Classification:</b>	Additions
<b>Project Rationale:</b>	Educational Programs
<b>Project Substandard Classroom:</b>	Substandard Permanent Class Replacement
<b>Primary Funding Source:</b>	Other
<b>Funding Year:</b>	2027
<b>Projected Completion Year:</b>	2029
<b>Project Budget:</b>	\$15,000,000.00
<b>Project Completion Date:</b>	/
<b>Other Rationale:</b>	
<b>Other Substandard Classroom:</b>	
<b>Project Description:</b>	Auditorium for HS