Frank Breitling Elementary School

nd Learning

Critical Initiative

On Track

Provide high quality, standards-based, differentiated core instruction during first delivery

Objective:

Provide quality learning experiences that will enable all students to be successful.

Books purchased w/ state money. \$4832.27 spent on Class Supplies w/ Title 1. BOY & MOY data reviewed. Prog rpts sent. Two in school lang. experiences

Activity

Incorporate programs to enhance student learning

Person responsible: Classroom teacher, librarian		Launch Date: 08/04/2022
Required Resource(s): Financial Resource: \$15599.01 Other Resource: classroom supplies, books	Source of Funding: Title 1 (\$1 (\$5599)	0,000.01) and State Allocation
Activity Measure(s)	Benchmark(s)	
For iReady, HMH, and Phonics First, the number of students in the at risk/below grade level/nonproficient categories will decrease by 5% points.	Benchmark: BOY Testing	Date: 09/01/2022
	Benchmark: MOY Testing	Date: 02/01/2023
	Benchmark: EOY Testing	Date: 05/25/2023

Analyze data for targeted instructional grouping

Person responsible: Classroom teachers/intervention teachers		Launch Date: 08/04/2022
Required Resource(s): Financial Resource: Other Resource: PowerSchools	Source of Funding:	
Activity Measure(s)	Benchmark(s)	
For iReady, HMH, and Phonics First, the number of students in the at risk/below grade level/nonproficient categories will decrease by 5% points.	Benchmark: BOY Testing	Date: 09/01/2022
	Benchmark: MOY Testing	Date: 02/01/2023
	Benchmark: EOY Testing	Date: 05/25/2023

<u>Activity</u>

Provide equitable learning by using RTI process

Person responsible: Classroom teachers, intervention teachers		Launch Date: 08/04/2022
Required Resource(s): Financial Resource: Other Resource: Materials, programs, staff	Source of Funding:	
Activity Measure(s)	Benchmark(s)	
For iReady , HMH and Phonics First, the number of students in the at risk/below grade level/nonproficient categories will decrease by 5% point	Benchmark: BOY Testing	Date : 09/01/2022
	Benchmark: MOY Testing	Date: 02/01/2023
	Benchmark: EOY Testing	Date: 05/25/2023

<u>Activity</u>

Use Schoology to organize lessons.

Person responsible: Classroom teachers		Launch Date: 08/04/2022
Required Resource(s): Financial Resource: Other Resource:	Source of Funding:	
Activity Measure(s)	Benchmark(s)	
Progress reports will be provided on a quarterly basis.	Benchmark: Quarterly Academic Data	Date: 10/07/2022
	Benchmark: Quarterly Academic Data	Date: 12/16/2022
	Benchmark: Quarterly Academic Data	Date: 03/17/2023
	Benchmark: Quarterly Academic Data	Date: 05/25/2023

Pre-K Program

Person responsible: Classroom Teachers Launch Date: 08/04/2022

Required Resource(s):

Financial Resource:

Other Resource: Waterford Early Learning

Source of Funding:

Activity Measure(s)

Pre-K students will increase letter recognition by at least 10% by the end of the year according to ELPP-Early Learning Progress Profile.

Benchmark(s)

Benchmark: Evaluations

Date: 05/25/2023

Activity

Create environment that fosters student engagement

Person responsible: Launch Date: 08/04/2022

Required Resource(s):

Financial Resource: \$4000.00 **Other Resource:** In School Language

Experience

Source of Funding: ARP

Activity Measure(s) Benchmark(s)

1 experience per semester

Benchmark: Semester 1

Date: 12/16/2022

10-26-22 - Sunny Side Theater Performance of Frozen

1-12-23 - Timmy Abell Performance

3-22-23 - Sunny Side Theater Performance of Magic Tree House

Benchmark: Semester 2

Frank Breitling Elementary School

nd Learning

Critical Initiative

On Track

Provide high quality, standards-based, differentiated small group instruction during Tier II instruction.

Objective:

Provide quality learning experiences that will enable all students to be successful.

1st sem ext day \$3524.16, 2nd ext day to begin 1/17/23. \$5068.01 spent digital tools. Reading intervention began Sep, Math to begin Jan 17

Activity

After school tutoring in Math/Reading twice a week

Person responsible: Tutoring teachers		Launch Date: 08/04/2022
Required Resource(s): Financial Resource: \$9000.00 Other Resource: Staff materials	Source of Funding: Title 1 (\$6000) and ARP grant (\$3000) Benchmark(s)	
Activity Measure(s)		
For iReady, HMH, and Phonics First, the number of students in the at risk/below grade level/nonproficient categories will decrease by 5% points.	Benchmark: BOY Testing	Date: 09/01/2022
	Benchmark: MOY Testing	Date: 02/01/2023
	Benchmark: EOY Testing	Date: 05/25/2023

Use digital tools to increase academic proficiency

Person responsible: Technology

teacher/classroom teachers

Required Resource(s):

Financial Resource: \$5100.00 Other Resource: IXL, iReady Reading,

BrainPOP, HMH

Source of Funding: Title 1

Activity Measure(s)

For iReady, HMH, and Phonics First, the number of students in the at risk/below grade level/nonproficient categories will

decrease by 5% points.

Benchmark(s)

Benchmark: Reports

Date: 09/01/2022

Launch Date: 08/04/2022

Benchmark: Reports

Date: 02/01/2023

Benchmark: Reports

Date: 05/25/2023

Activity

Provide small group instruction

Person responsible: Intervention teacher

Launch Date: 08/04/2022

Required Resource(s):

Financial Resource: \$41200.00

Other Resource:

Source of Funding: ARP Grant (Reading 25,200) (Math 16,000)

Activity Measure(s)

For iReady and Phonics First, the number of students in the at risk/below grade level/nonproficient categories will decrease by 5% points.

Benchmark(s)

Benchmark: Diagnostic

Reports

Frank Breitling Elementary School

nd Learning

Critical Initiative

Provide high quality, standards-based, differentiated individual instruction | PST meets monthly. during Tier III instruction.

Objective:

Provide quality learning experiences that will enable all students to be successful.

Activity

Use tools to identify and support Tier 3

Person responsible: PST team and

Launch Date: 08/04/2022

classroom teachers

Required Resource(s):

Financial Resource:

Other Resource: RTI Academic and Behavioral Interventions, Power Schools Source of Funding:

Activity Measure(s)

to increase support of targeted instruction on the lowest deficit skill, reduce number of students on PST from October to May by 5%.

Benchmark(s)

Benchmark: Monthly PST

Meetings

Frank Breitling Elementary School

achers & Staff

Critical Initiative

On Track

Increase opportunities for recruiting, developing, and retaining highly effective employees.

Objective:

Recruit, retain, develop, and sustain effective leaders, teachers, and staff

K-2 teachers trained in Phonics First. PD planned for Semester 2 for grade level training. Collaboration survey shows grade level planning effective

Activity

Provide collab for planning & tech support

Person responsible: Principal/classroom teachers		Launch Date: 08/04/2022
Required Resource(s): Financial Resource: \$14000.00 Other Resource: Xerox	Source of Funding: Title 1	
Activity Measure(s)	Benchmark(s)	
95% of PLCIAs will be collected quarterly	Benchmark: Quarter 1	Date: 10/07/2022
grade level perception survey of collaboration time		
	Benchmark: Quarter 2	Date: 12/16/2022
	Benchmark: Quarter 3	Date: 03/17/2023
	Benchmark: Quarter 4	Date: 05/25/2023

Provide PD for certified/classified employees

Person responsible: Principal		Launch Date: 08/04/2022
Required Resource(s): Financial Resource: Other Resource: District offered PD	Source of Funding:	
Activity Measure(s)	Benchmark(s)	
100% of Reading teachers will be trained in Phonics First or Structures	Benchmark: Quarter 1	Date: 10/07/2022
Power School PD report		
	Benchmark: Quarter 2	Date: 12/16/2022
	Benchmark: Quarter 3	Date: 03/17/2023
	Benchmark: Quarter 4	Date: 05/25/2023

<u>Activity</u>

Supplies and substitutes for PD

Person responsible: Principal		Launch Date: 08/04/2022
Required Resource(s): Financial Resource: \$2900.00 Other Resource:	Source of Funding: Title 1	
Activity Measure(s)	Benchmark(s)	
Purchase order for supplies and substitutes used for PD, turn around training	Benchmark: Quarter 1	Date: 10/07/2022
	Benchmark: Quarter 2	Date: 12/16/2022
	Benchmark: Quarter 3	Date: 03/17/2023
	Benchmark: Quarter 4	Date: 05/25/2023

Activity

Partner with local universities/job fair

Person responsible: Principal		Launch Date:
Required Resource(s): Financial Resource: Other Resource:	Source of Funding:	
Activity Measure(s)	Benchmark(s)	
resumes from job fair, coordinate with universities to allow pre-service teachers opportunities to mentor, observe or participate in local-school professional learning opportunities	Benchmark: Participation	Date: 05/25/2023

Frank Breitling Elementary School

achers & Staff

Critical Initiative

On Track

Strengthen teachers' early career development.

Objective:

Recruit, retain, develop, and sustain effective leaders, teachers, and staff.

Breitling has 2 new teachers in mentor program.

Activity

Alabama Mentor/Mentee Program

Person responsible: Mentors

Launch Date: 08/04/2022

assigned by principal

Required Resource(s):

Financial Resource:
Other Resource:

Source of Funding:

Activity Measure(s)

95% of PLCIAs will be collected and signed by principal, Participate in the Alabama Mentor/Mentee program by assigning a qualified, positive mentor to all teachers with a semester or less of teaching experience

Benchmark(s)

Benchmark: Participation in program documented

Date: 05/25/2023

<u>Activity</u>

New Teacher Academy

Person responsible: Academic Affairs Staff

Launch Date: 08/04/2022

Required Resource(s):

Financial Resource:

Source of Funding:

Other Resource:

requirements

Activity Measure(s)

training documentation of new teachers participation in the MCPSS New Teacher Academy. They will receive additional district-level support and receive assistance in completing state

Benchmark(s)

Benchmark: certificates and PD history

Frank Breitling Elementary School

for Learning

Critical Initiative

On Track

Align resources to meet students needs to improve attendance and reduce discipline issues in schools.

Stamps purchased. Parent organizer works 19.5 hours/week. Faculty

Objective:

Provide support services and safe, innovative and equitable environments to enhance learning.

works 19.5 hours/week. Faculty trained on Insights to Behavior. Clubs held monthly. Para works w/students as needed

Activity

Utilize parent organizer to support parents

Person responsible: Parent Organizer, Title 1 Facilitator		Launch Date: 08/04/2022
Required Resource(s): Financial Resource: \$9700.00 Other Resource: parent organizer, stamps	Source of Funding: Title 1	
Activity Measure(s)	Benchmark(s)	
Parent organizer will support parent to increase attendance to 95% attendance by running attendance reports in Power Schools, sending attendance letters, calendar of events	Benchmark: Parent Engagement Support	Date: 10/07/2022
	Benchmark: Parent Engagement Support	Date: 12/16/2022
	Benchmark: Parent Engagement Support	Date: 03/17/2023
	Benchmark: Parent Engagement Support	Date: 05/25/2023

Provide behavioral support

Person responsible: Counselor		Launch Date: 08/04/2022
Required Resource(s): Financial Resource: Other Resource:	Source of Funding:	
Activity Measure(s)	Benchmark(s)	
Discipline reports, Insights to	Benchmark: Students with behavioral issues will be provided with support plans through Insights to Behavior.	Date: 05/25/2023

Incentive programs are used to reward students.

Person responsible: Principal, Assistant Launch Date: 08/04/2022

Principal, TST

Required Resource(s):

Financial Resource: \$8000.00 Source

Other Resource: Reward certificates, incentives, extra curricular clubs

Source of Funding: ARP grant

Activity Measure(s) Benchmark(s)

Survey results Benchmark: Semester 1 Date: 12/16/2022

Benchmark: Semester 2 Date: 05/25/2023

Activity

Student intervention for struggling students

Person responsible: instructional Launch Date: 08/04/2022

paraprofessional

Required Resource(s):

Financial Resource: \$41843.46

Other Resource:

Source of Funding: Title 1

Activity Measure(s) Benchmark(s)

For iReady, HMH, and Phonics First, the number of students in the at risk/below grade level/nonproficient categories will

decrease by 5% points.

Benchmark: BOY Testing Date: 09/01/2022

Benchmark: MOY Testing Date: 02/01/2023

Benchmark: EOY Testing Date: 05/25/2023

Frank Breitling Elementary School

for Learning

Critical Initiative

Align resources to meet students physical, social, and emotional needs.

Objective:

Provide support services and safe, innovative and equitable environments to enhance learning.

All students in Kuder Galaxy. Faculty completed protocol & vector training. Meet the Teacher Night was held. Character Ed & Project Outreach in place

Activity

Provide guidance and counseling support

Required Resource(s):		
Financial Resource: Other Resource: Weekly and small group counseling classes, Advisor/Advisee Program, Kuder Galaxy	Source of Funding:	
Activity Measure(s)	Benchmark(s)	
100% of students will complete Kuder Galaxy	Benchmark: Monthly Implementation of Project Outreach and Character Education	Date: 05/25/2023

implementation, Character Education

Project Outreach programs

Professional Development Training

documentation

Benchmark: Protocol training completion on Jamari Terrell Williams Act, Jason, Flatt, Erin's Law

Date: 05/25/2023

Date: 05/25/2023

Benchmark: Kuder documentation

Activity Measure(s)

Benchmark(s)

Benchmark: Advisor/Advisee Program implementation

Date: 05/25/2023

Activity

Provide social, emotional and behavioral support

Person responsible: Principal, Assistant

Principal, counselor

Launch Date: 08/04/2022

Required Resource(s):

Financial Resource: \$2400.00

Other Resource: Middle School Transition, Senior Walk, Middle School Showcase, Meet

the Teacher, Bridges

Source of Funding: ARP Grant

Activity Measure(s)

Letters, Flyers, Invitations from counselor

Benchmark(s)

Benchmark: Documentation of programs

Date: 05/25/2023

Bridges Enrollment

Activity

Provide health/wellness support and personnel

Person responsible: Student Services

Department, School Personnel

Launch Date: 08/04/2022

Required Resource(s):

Financial Resource:

Other Resource:

Source of Funding:

Activity Measure(s)

100% of pertinent school personnel will receive Vector training on mandatory

Health/Wellness topics

Benchmark(s)

Benchmark: All schools are assigned one registered

nurse

Date: 08/04/2022

health room logs

Benchmark: 100% of pertinent school personnel will receive training on mandatory Health/Wellness topics

Date: 08/04/2022

Frank Breitling Elementary School

for Learning

Critical Initiative

On Track

Align additional resources to meet students' instructional needs.

Objective:

Provide support services and safe, innovative and equitable environments to enhance learning.

Faculty trained on PST. PST implemented. Poster maker purchased.

Activity

Problem Solving Teams Implementation

Person responsible: PST Committee; Launch Date: 08/04/2022

Principals and staff

Required Resource(s):

Financial Resource: Other Resource:

Source of Funding:

Benchmark(s)

Activity Measure(s)

Reduce number of student on PST from October to May by 5%.

Benchmark: EOY Comparison

Chart

Date: 05/25/2023

Training documentation for PST Chairperson on 9/20/22, Principal and other faculty training notes and sign in

Technology acquisition and integration

Person responsible: Principal, Assistant

Principals, TST

Launch Date: 08/04/2022

Required Resource(s):

Financial Resource: \$28956.53

Other Resource: classroom supplies/non instructional supplies (\$18,956.53)

technology (\$10000)

Source of Funding: Title 1

Activity Measure(s)

enhance climate and culture by purchasing poster making system for educational displays Benchmark(s)

Benchmark: Technology inventory reports

Date: 05/25/2023

Technology Inventory reports; Usage reports

Activity

Improve climate & culture of facility w/upgrades

Person responsible: Principal Launch Date: 08/04/2022

Required Resource(s):

Financial Resource: \$134771.41

Other Resource:

Source of Funding: ARP-one time

Activity Measure(s)

POs and contracts if necessary

prioritized list, ARP One time budget

Benchmark(s)

Benchmark: Copy of POs

Frank Breitling Elementary School

ate & Collaborate

Critical Initiative

On Track

Foster community trust through timely and transparent communication.

Objective:

Build collaborative partnerships with all stakeholders to promote student success.

PAC meeting Sem. 1 held. Quarterly PFE uploaded. Parents attended Title 1 & PTO meetings. Social media used regularly. Survey data collected.

Activity

Parent Committee Involvement

Person responsible: Counselor, principal		Launch Date: 08/04/2022
Required Resource(s): Financial Resource: Other Resource: stakeholder meetings	Source of Funding:	
Activity Measure(s)	Benchmark(s)	
Parent participation in various committees including Parent Advisory, Title 1, PTO, Parent and Family Engagement Quarterly Summary Sheet, ADA, Parent Event Calendar	Benchmark: Stakeholder Meeting	Date: 12/16/2022
	Benchmark : Stakeholder Meeting	Date: 05/25/2023

Administer and utilize communication survey data

Family Engagement Quarterly summary

Person responsible: Principal, Title 1

Required Resource(s):
Financial Resource:
Other Resource:

Activity Measure(s)

Benchmark(s)

Communication survey data, Parent and
Benchmark: Communication

Date: 05/25/2023

survey data

report

Utilize social media

Activity

Person responsible: Principal, librarian, PTO

Launch Date: 08/04/2022

president, webmaster

Required Resource(s):
Financial Resource:

Source of Funding:

Other Resource:

Activity Measure(s) Benchmark(s)

Social media posts including Facebook, Benchmark: Usage Reports Date: 05/25/2023 remind app, school website, Schoology

Frank Breitling Elementary School

ate & Collaborate

Critical Initiative

On Track

Provide opportunities for the community to engage in meaningful and sustainable partnerships.

Objective:

Build collaborative partnerships with all stakeholders to promote student success.

Volunteer logs collected quarterly. Sign in logs for parenting activities. Grade level field trips paid with ARP grant.

Activity

Partners in Education

Person responsible: Principals, parent organizer		Launch Date: 08/04/2022
Required Resource(s): Financial Resource: Other Resource:	Source of Funding:	
Activity Measure(s)	Benchmark(s)	
Partnership data	Benchmark: Volunteer Log	Date: 10/07/2022
increase participation and volunteer hours among partners in education		
	Benchmark: Volunteer Log	Date: 12/16/2022
	Benchmark: Volunteer Log	Date: 03/17/2023
	Benchmark: Volunteer Log	Date: 05/25/2023

<u>Activity</u>

Increase parent involvement

Person responsible: Principals, classroom

teachers, Title 1

Launch Date: 08/04/2022

Required Resource(s):

Financial Resource:

Source of Funding:

Other Resource:

Activity Measure(s)

Documentation of participation including: parenting day, annual Title 1 meeting, PTO, Open House, Meet the Teacher, parent/teacher conferences, Parent Advisory Committee

Benchmark(s)

Benchmark: Sign in logs

Date: 05/25/2023

Activity

Provide school activities to include community

Person responsible: Principals, PTO,

teachers

Launch Date: 08/04/2022

Required Resource(s):

Financial Resource: \$12000.00

Other Resource:

Source of Funding: ARP Grant

Activity Measure(s)

Participate in activities that include: Donuts with Dads, Book fair, Grandparent Event, Fall Festival, grade level field trips, Honor Roll parades, Open House, Parenting Day Picnic, Thanksgiving Lunch, Spring Fling, Santa Shop, Christmas parties, PAC meetings Benchmark(s)

Benchmark: Sign in logs, POS for field trips

Date: 10/07/2022

Benchmark: Sign in logs, POS

for field trips

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Date: 12/16/2022

Benchmark: Sign in logs, POS for field trips

Da

Date: 03/17/2023

Benchmark: Sign in logs, POS

for field trips

Frank Breitling Elementary School

ate & Collaborate

Critical Initiative

On Track

Provide ongoing communication that promotes a culture of pride and teamwork.

Objective:

Build collaborative partnerships with all stakeholders to promote student success.

Honor Roll activities quarterly. Character Ed awards monthly. Communication folders and student school supplies purchased. Parent contact logs kept.

Activity

Award ceremonies and recognition

Person responsible: Principals, librarian		Launch Date: 08/04/2022
Required Resource(s): Financial Resource: Other Resource: Certificates	Source of Funding:	
Activity Measure(s)	Benchmark(s)	
Quarterly recognition of students participating in Honor Roll activities, Monthly Character Awards, facebook and website posts	Benchmark: Quarter 1	Date: 10/07/2022
	Benchmark: Quarter 2	Date: 12/16/2022
	Benchmark: Quarter 3	Date: 03/17/2023
	Benchmark: Quarter 4	Date: 05/25/2023

Take home folders & publish grade level newsletter

Person responsible: Classroom teachers

Required Resource(s):
Financial Resource: \$2421.85
Other Resource:

Activity Measure(s)

Benchmark(s)

Publish newsletters

Benchmark: Monthly newsletters

Date: 05/25/2023

POs

Parent/Teacher Conferences

Person responsible: Classroom teachers Launch Date: 08/04/2022

Required Resource(s):

Financial Resource:

Other Resource:

Source of Funding:

Activity Measure(s) Benchmark(s)

Parent contact forms, Parent and Family Engagement Quarterly Summary Report

Benchmark: Quarterly contact forms

Date: 05/25/2023

Activity

Parent Support

Person responsible: Principal Launch Date: 08/04/2022

Required Resource(s):

Financial Resource: \$28334.66

Other Resource:

Source of Funding: ARP Grant

Activity Measure(s) Benchmark(s)

100% of School Supplies will be purchased for entire year

Benchmark: Copy of POs

Date: 05/25/2023

Activity

Provide parent communication

Person responsible: teachers, parent Launch Date:

organizer, TST

Required Resource(s):

Financial Resource:

Other Resource:

Source of Funding:

Benchmark(s)

Benchmark: documentation

Activity Measure(s)

Social media communication, parent contact logs, Schoology progress reports and messaging system

reports and logs