

STERLING SCHOOL DISTRICT	
Fiscal Year 2026-27	
DRAFT PROPOSED BUDGET	
As of 02.18.26	
Fiscal Year 2027 Budget Summary	
Total Budget	\$8,672,351
* Overall Dollar Amount Increase	\$197,661
* Overall Percent Increase	2.28%
Dollar Amount Increase for Salaries - Added Walton back from Mental Health Grant \$27,000,	
* Contractual Increases	\$242,938
* Insurance Increase - State Partnership Plan 11%	\$173,550
* Food Service Increase - Eastconn	\$9,000
* BOE Audit Services - Town paid in prior years	\$24,000
Total Contractual Obligations	\$449,488
Local Sterling Community School Budget Reductions	
* Covered Guidance Counselor Salary with 2% account	-\$79,017.00
* Covered 26-pay adjustment with 2% account	-\$50,385.00
* Removed security position - \$2,000 security stipend at sporting events	-\$29,779.00
* PD reduced by half - can use Title II if needed	-\$7,500.00
* Instructional Equipment reduced based on past expenditures	-\$2,000.00
* Maintenance reduced from 15K to 10K - offset with DRIP grant and 2% if needed	-\$5,000.00
Total Reductions	-\$173,681
Tuition Cost in FY27 Budget	
* Public Schools (regular and special education)- STEM, Magnet, High Schools	\$1,662,242
PHS Projected Enrollment - 50	
KHS Projected Enrollment - 33 (8 VOAG)	
NFA Projected Enrollment - 3	
QMC/ACT Projected Enrollment - 8	
STEM Projected Enrollment - 12	
Ellis Tech Projected Enrollment - 44 (transportation expense)	
Norwich Tech Projected Enrollment - 9 (transportation expense)	
Marianapolis Projected Enrollment - 2 (no cost to district)	
* Special Education Out of District Placement Tuitions	\$878,569
IDEA 611 Grant	-\$103,000
Excess Cost Grant	-\$333,689
Total Outplacement Tuition	\$441,880
* Total High School Students	147
* Total Outplaced Students	12
* Total Stem Students	12

STERLING SCHOOL DISTRICT				
FUNCTION #1000 - REGULAR PROGRAM				
OBJ.CAT	DESCRIPTION	Budget 2024-2025	Budget 2025-2026	Budget 2026-2027
111.01	Certified Personnel	\$1,646,669	\$1,645,825	\$1,716,649
111.03	Certified Substitutes	\$50,000	\$50,000	\$60,000
112.01	Non Certified Personnel	\$91,755	\$93,156	\$99,842
210.00	E/B Insurance	\$415,000	\$394,921	\$510,986
220.00	E/B FICA/Medicare	\$34,721	\$34,816	\$37,119
240.00	E/B Other (Course Reim)	\$6,000	\$6,000	\$6,000
320.01	Professional Development	\$15,000	\$15,000	\$7,500
590.00	Printing	\$500	\$500	\$500
611.01	Instructional Supplies	\$10,000	\$10,000	\$10,000
641.01	Textbooks	\$5,000	\$1,000	\$1,000
642.01	Consumable Workbooks	\$500	\$500	\$500
650.00	Educational Software License	\$33,990	\$27,000	\$41,800
730.00	Instructional Equipment	\$3,000	\$3,000	\$1,000
739.00	Copier Leases, Fees, Supplies	\$18,540	\$18,540	\$19,500
890.00	Dues & Fees	\$500	\$500	\$650
	TOTAL	\$2,331,175	\$2,300,758	\$2,513,047
111.01	Certified Teachers per Union contract			
111.03	Substitutes for Certified Teachers			
112.01	4 Paraprofessionals			
210.00	Employee Benefits - Insurance			
220.00	1.45% taxes for Certified, 7.65% Taxes for Non-Certified			
240.00	Tuition Reimbursement for Teachers			
320.01	Professional Development			
590.00	Printer Ink (CDW)			
611.01	Instructional Supplies			
641.01	Replacement and Additional Copies			
642.01	Consumable Workbooks			
650.00	Learning A-Z, AimsWebPlus, Motion Picture Licensing, Renaissance Learning, PBIS, ST Math, Lexia Learning, Mystery Science, Read Naturally			
730.00	Desks/Chairs for classrooms			
739.00	RICOH Copier Lease, Copy Paper			
890.00	NAEYC Dues			

STERLING SCHOOL DISTRICT				
FUNCTION #1200 - SPECIAL EDUCATION PROGRAM				
OBJ.CAT	DESCRIPTION	Budget	Budget	Budget
		2024-2025	2025-2026	2026-2027
111.00	Special Education Director	\$102,907	\$76,200	\$79,928
111.01	Certified Personnel	\$519,128	\$534,565	\$586,355
112.01	Non Certified Personnel	\$238,800	\$208,303	\$251,439
112.02	Non Certified Substitutes	\$5,000	\$5,000	\$6,000
210.00	E/B Insurance	\$272,260	\$276,385	\$285,473
220.00	E/B FICA/Medicare	\$31,572	\$25,174	\$29,355
240.00	E/B Other	\$4,715	\$14,376	\$9,342
320.00	Professional Dev - Certified	\$2,000	\$2,000	\$2,000
322.01	Professional Dev - Non Cert	\$1,800	\$1,800	\$1,800
330.00	Professional & Technical Services	\$31,760	\$26,825	\$15,000
330.01	Evaluation Services	\$10,000	\$10,000	\$10,000
330.02	Assistive Technology	\$3,000	\$3,000	\$3,000
580.00	Travel	\$500	\$500	\$750
611.01	Instructional Supplies	\$2,000	\$2,000	\$2,000
611.02	Testing Supplies	\$1,500	\$3,000	\$3,000
630.00	Special Ed Incentive	\$1,200	\$1,200	\$1,200
641.02	Consumable Workbooks	\$500	\$500	\$500
650.00	Educational Software License	\$2,250	\$2,425	\$2,225
690.00	Office Supplies & Materials	\$1,000	\$1,000	\$1,000
700.00	Equipment	\$1,500	\$2,000	\$2,000
890.00	Dues & Fees	\$500	\$500	\$775
	TOTAL	\$1,233,892	\$1,196,753	\$1,293,142
111.00	P/T SPED Director (4 days/week)			
111.01	49% Clinical Supervisor, 4 SPED Teachers, Psychologist, Speech Therapist			
112.01	1 Admin Assistant, 10 Paraprofessionals, 2 IA's			
112.02	Substitutes for Paraprofessionals			
210.00	Employee Benefits - Insurance			
220.00	Employee Benefits - FICA/Med			
240.00	Retirement Benefit - ER Contribution (3% of salary), Tuition Reimbursement			
320.00	Professional Development			
322.01	Professional Development			
330.00	NECHEAR			
330.01	Out of District Testing Services (EastConn, Private Providers)			
330.02	Assistive Technology			
580.00	Mileage Reimbursement			
611.01	Instructional Supplies			
611.02	Q-Interactive License Renewal, Testing Booklets for current assesments in district			
630.00	Incentives for students			
650.00	Zoom, Microsoft Office 365			
690.00	Office Supplies & Materials			
700.00	Equipment Specialized			
890.00	ConnCase, APA			

STERLING SCHOOL DISTRICT					
FUNCTION #2130 - HEALTH OFFICE					
OBJ.CAT	DESCRIPTION	Budget	Budget	Budget	
		2024-2025	2025-2026	2026-2027	
111.01	School Nurse	\$54,636	\$56,264	\$59,954	
111.03	School Nurse Substitutes	\$2,625	\$2,625	\$2,625	
210.00	E/B Insurance	\$900	\$854	\$967	
220.00	E/B FICA/Medicare	\$4,380	\$4,304	\$4,586	
240.00	E/B Other	\$1,640	\$1,688	\$1,799	
322.01	Professional Dev - Non Cert	\$500	\$500	\$500	
330.00	Professional & Technical Services	\$3,750	\$3,200	\$3,450	
690.00	Health Office Supplies	\$2,000	\$3,000	\$3,000	
739.00	Health Office Equipment	\$500	\$500	\$750	
	TOTAL	\$70,931	\$72,935	\$77,631	
111.01	1.0 FTE School Nurse (contract)				
111.03	Substitute for School Nurse - Coverage, Health Screenings				
210.00	Nurse Life Insurance, Dental Insurance				
220.00	FICA/Med Taxes (7.65%) for Nurse				
240.00	Retirement Benefit (contract)				
322.01	PD for School Nurse				
330.00	SNAP Program, Annual Audiometer Calibration (1x/year - Lipin/Dietz), First AID/CPR Training, Sharp disposal, Medical Director Services (DavKimball)				
690.00	Supplies - bandaids, cleaning supplies, PPE				
739.00	AED Defibrillator & Batteries, Replacement Kits				

STERLING SCHOOL DISTRICT				
FUNCTION #2190 - PHYSICAL/OCCUPATIONAL THERAPY				
OBJ.CAT	DESCRIPTION	Budget	Budget	Budget
		2024-2025	2025-2026	2026-2027
111.01	Certified Personnel	\$32,056	\$40,376	\$41,588
210.00	E/B Insurance	\$1,400	\$0	\$0
220.00	E/B FICA/Medicare	\$4,906	\$3,090	\$3,181
320.00	Professional Development	\$500	\$500	\$500
323.00	PT Contracted Services	\$30,000	\$30,000	\$35,000
611.00	OT/PT Supplies	\$500	\$500	\$500
730.00	OT/PT Equipment	\$500	\$500	\$500
	TOTAL	\$69,862	\$74,966	\$81,269
111.01	1 FTE OT/PT			
210.00	Medical/Dental/Vision			
220.00	FICA/Med Taxes (7.65%) for OT			
320.00	PD for OT & PT			
323.00	Ashley Holmberg PT Services			
611.00	Supplies			
730.00	Equipment			

STERLING SCHOOL DISTRICT				
FUNCTION #2220 - EDUCATIONAL MEDIA				
OBJ.CAT	DESCRIPTION	Budget	Budget	Budget
		2024-2025	2025-2026	2026-2027
112.00	Non-Certified Personnel	\$20,390	\$21,462	\$23,075
220.00	E/B FICA/Medicare	\$1,560	\$1,642	\$1,765
330.00	Professional & Technical Services	\$250	\$250	\$250
642.00	Books/Periodicals	\$3,000	\$3,000	\$3,000
690.00	Other Supplies	\$500	\$500	\$500
890.00	Dues & Fees	\$0	\$0	\$0
	TOTAL	\$25,700	\$26,854	\$28,590
112.00	P/T Library Aide			
220.00	7.65% Taxes for Library Aide			
330.00	Follett Services			
642.00	Books for Library/Media Center			
690.00	Other supplies needed			
890.00				

STERLING SCHOOL DISTRICT				
FUNCTION #2230 - INFORMATION TECHNOLOGY				
OBJ.CAT	DESCRIPTION	Budget	Budget	Budget
		2024-2025	2025-2026	2026-2027
112.00	IT Personnel	\$67,695	\$69,726	\$71,818
112.01	Non-Certified Personnel	\$34,392	\$37,814	\$38,949
210.00	E/B Insurance	\$500	\$12,473	\$11,296
220.00	E/B FICA/Medicare	\$7,810	\$8,227	\$8,474
240.00	E/B Other	\$4,030	\$2,030	\$2,155
320.00	Professional Development	\$1,000	\$1,000	\$1,000
330.00	Professional & Technical Services	\$5,000	\$5,000	\$5,000
430.00	Repairs & Maintenance - Hardware/Peripherals	\$2,200	\$2,200	\$2,200
431.00	Maintenance Agreement	\$7,000	\$2,000	\$0
690.00	Other Supplies	\$2,500	\$2,500	\$2,500
730.00	Computer Hardware & Peripheral Equipment	\$16,000	\$16,000	\$16,000
731.00	Computer Software	\$6,000	\$5,500	\$18,706
	TOTAL	\$154,127	\$164,470	\$178,098
112.00	1 FTE Director Salary Cost			
112.01	1 FTE Technology Aide Salary - 187 days, 25 summer days - summer school & projects			
210.00	Director Benefits - Life, Med/Dent/Vis - 22/23 LIFE ONLY			
220.00	FICA/Med Taxes (7.65%) for IT Director & Aide			
240.00	Retirement Benefit - ER Contribution (contract)			
320.00	Professional Development - 2 positions			
330.00	CEN Internet Access, Outside Services/Technicians			
430.00	Repair parts, maintenance of products, replacement parts			
431.00				
690.00				
730.00	New equipment for building - Docking stations, webcams, classroom computer/monitors, phone devices, audio equipment			
	Student Chromebook Devices - 40 Devices per year			
731.00	Adobe, Cisco Duo Essentials Subscription (Custom Computer Specialists), Cisco Meraki (CDW), Cisco Webex/Flex (CDW-G), Google Workspace (CDW-G)			

STERLING SCHOOL DISTRICT					
FUNCTION #2310 - BOARD OF EDUCATION					
OBJ.CAT	DESCRIPTION	Budget	Budget	Budget	
		2024-2025	2025-2026	2026-2027	
112.01	BOE Administrative Assistant	\$56,822	\$59,727	\$60,283	
112.02	Board of Education Clerk	\$1,200	\$1,200	\$1,200	
210.00	E/B Insurance	\$24,000	\$26,148	\$29,004	
220.00	E/B FICA/Medicare	\$4,439	\$4,661	\$4,703	
230.00	Worker's Compensation Ins	\$50,604	\$40,000	\$40,000	
240.00	E/B Other	\$1,705	\$1,792	\$1,792	
250.00	Unemployment Compensation	\$5,000	\$5,000	\$5,000	
330.01	Legal Services	\$10,000	\$10,000	\$10,000	
330.03	Other Professional & Tech Services	\$16,500	\$16,500	\$17,500	
520.01	Fidelity Bond	\$100	\$100	\$100	
520.02	Errors & Omissions Insurance	\$8,585	\$8,843	\$9,108	
580.00	Travel	\$100	\$100	\$100	
590.01	Communications/Postage	\$5,000	\$5,000	\$5,000	
590.02	Advertising	\$1,200	\$2,230	\$2,750	
590.04	Community Engagement	\$2,000	\$2,000	\$2,000	
650.00	Software Licenses & Support	\$27,388	\$28,210	\$22,263	
690.00	BOE Supplies	\$1,000	\$1,000	\$1,000	
890.00	Dues & Fees	\$1,500	\$1,500	\$1,600	
	TOTAL	\$217,143	\$214,011	\$213,404	
112.01	1.0 FTE Executive Assistant (contract)				
112.02	BOE Meetings Stipend (contract)				
210.00	Medical/Dental/Vision/Life Insurance				
220.00	FICA/Med Taxes (7.65%)				
230.00					
240.00	Employee Benefits - Retirement Contribution				
250.00	Unemployment Costs				
330.01					
330.03	CABE Policy Services, Residency Services, SchoolinSites website, CABE Dues, CABE Unemployment Cost Control Program, Weather Service, Cyber Liability Insurance				
520.01					
520.02					
580.00					
590.01	Pitney Bowes (Meter) - Postage Lease, Postage, LaborLaw posters				
590.02	CTReap Membership, SchoolSpring Job Board (Powerschool), Shopper-Turnpike Employment Ad				
590.04	CAPSS Awards				
650.00	Tyler Technologies, Mutualink, Raptor, Rave, Leadline				
690.00	25 Year Service Awards, Retirement Gifts				
890.00	Student Accident Insurance, AASPA Membership				

STERLING SCHOOL DISTRICT				
FUNCTION #2320 - SUPERINTENDENT'S OFFICE				
OBJ.CAT	DESCRIPTION	Budget	Budget	Budget
		2024-2025	2025-2026	2026-2027
111.00	Superintendent	\$101,500	\$104,545	\$107,682
210.00	E/B Insurance	\$0	\$0	\$0
220.00	E/B FICA/Medicare	\$1,450	\$1,450	\$1,561
240.00	E/B Other	\$0	\$0	\$0
320.00	Professional Dev - Certified	\$500	\$500	\$500
580.00	Travel	\$250	\$250	\$250
690.00	Other Supplies & Materials	\$750	\$750	\$750
739.00	Copier Lease, Supplies	\$750	\$750	\$750
890.00	Dues & Fees	\$4,500	\$4,500	\$4,500
	TOTAL	\$109,700	\$112,745	\$115,993
111.00	P/T Superintendent Salary - 145 Days			
220.00	Medicare Taxes (1.45%) for Superintendent			
320.00				
580.00				
690.00				
739.00	RICOH Copier w/Color, Paper			
890.00	EastConn RESC Membership, CAPSS Dues, AASA Dues, NEASS Dues, URS/			\$4,061

STERLING SCHOOL DISTRICT				
FUNCTION #2400 - BUILDING ADMINISTRATION				
OBJ.CAT	DESCRIPTION	Budget	Budget	Budget
		2024-2025	2025-2026	2026-2027
111.00	Principal	\$136,591	\$140,689	\$144,910
111.01	Clinical Supervisor	\$56,450	\$58,144	\$59,888
112.00	Non Certified Personnel	\$100,215	\$104,875	\$110,595
210.00	E/B Insurance	\$70,000	\$70,720	\$79,619
220.00	E/B FICA/Medicare	\$10,466	\$10,906	\$11,430
240.00	E/B Other	\$5,792	\$5,965	\$5,965
320.00	Professional Dev - Certified	\$1,500	\$1,500	\$1,500
330.00	Professional & Technical Services	\$250	\$250	\$250
580.00	Travel	\$300	\$300	\$300
590.01	Principal's Engagement	\$1,500	\$1,500	\$1,500
650.00	Educational Software License	\$9,579	\$12,000	\$12,000
690.00	Other Supplies & Materials	\$3,000	\$3,000	\$3,000
890.00	Dues & Fees	\$1,000	\$1,000	\$1,000
	TOTAL	\$396,643	\$410,849	\$431,957
111.00	1 FTE Principal			
111.01	51% Clinical Supervisor			
112.00	2 FTE Admin Assistants			
210.00	Nickerson, Messier, Swan Insurance - Med/Dent/Vis/Life			
220.00				
240.00	Retirement Benefit - ER Contribution (3% of salary)			
320.00	EdAdvance Training			
330.00	20-21 CABE Sample Handbook			
580.00	Travel costs for PD or Events			
590.01	Event with Principal			
650.00	PowerSchool, SwiftReach			
690.00	Front Office Supplies, Graduation Supplies & Awards (refreshments, flowers, diplomas, certificate holder)			
890.00	NAESP Dues, RSDC Dues			

STERLING SCHOOL DISTRICT				
FUNCTION #2510 - FISCAL & BUSINESS OFFICE				
OBJ.CAT	DESCRIPTION	Budget	Budget	Budget
		2024-2025	2025-2026	2026-2027
112.01	Business Manager	\$99,000	\$100,000	\$103,000
210.00	E/B Insurance	\$30,000	\$32,695	\$36,944
220.00	E/B FICA/Medicare	\$7,574	\$7,650	\$7,880
240.00	E/B Other	\$7,970	\$5,000	\$7,090
330.02	Professional & Technical Services	\$14,500	\$14,500	\$38,500
580.00	Travel	\$750	\$750	\$750
690.00	Fiscal Office Supplies	\$500	\$500	\$500
739.00	Fiscal Office Equipment	\$100	\$100	\$100
890.00	Dues & Fees	\$1,440	\$1,350	\$1,350
	TOTAL	\$161,834	\$162,545	\$196,113
112.01	1 FTE Business Manager (contract)			
210.00	Medical, Dental, Vision, Life			
220.00	Salary FICA/Medicare			
240.00	Retirement Benefit - ER Contribution 403b(contract), Tuition Reimbursement			
330.02	ADP Payroll, ADP Time & Attendance, ReadySub, Shredding, GASB Report Fee, Audit			
580.00	Travel Expense for CASBO Conference			
690.00	Check paper, Envelopes, White Paper, File Folders, Address Labels			
739.00	Epson desk scanner			
890.00	CASBO, ASBO, AASPA, Amazon Business Prime Membership			

STERLING SCHOOL DISTRICT				
FUNCTION #2600 - PLANT OPERATION & MAINTENANCE				
OBJ.CAT	DESCRIPTION	Budget	Budget	Budget
		2024-2025	2025-2026	2026-2027
112.01	Facilities Director	\$66,950	\$68,958	\$71,027
177.01	Security Officer	\$28,804	\$29,668	\$2,000
210.00	E/B Insurance	\$500	\$150	\$166
220.00	E/B FICA/Medicare	\$7,325	\$7,545	\$5,434
240.00	E/B Other	\$2,009	\$2,069	\$2,131
410.01	Electricity	\$78,000	\$120,000	\$110,000
410.02	Rubbish Removal/Recycling	\$9,000	\$9,000	\$9,000
410.03	Water	\$2,500	\$2,500	\$2,500
410.04	Sewer	\$18,450	\$18,450	\$27,000
430.01	Maintenance Contracts	\$177,950	\$175,000	\$193,000
430.02	Plant Repair & Maintenance	\$10,000	\$15,000	\$10,000
520.00	Plant Insurance	\$42,627	\$43,906	\$45,223
590.01	Telephone	\$11,000	\$12,000	\$13,000
613.00	Maintenance Supplies	\$17,000	\$12,500	\$12,500
620.00	Heating Oil	\$60,000	\$51,461	\$51,288
739.00	Maintenance Equipment	\$800	\$500	\$500
	TOTAL	\$532,915	\$568,707	\$554,769
112.01	Facilities Director Salary			
177.01	Security Officer - Vacancy			
210.00	Employee Benefits - Insurance			
220.00	Employee Benefits - FICA/Med Taxes			
240.00	Employee Benefits - Retirement Contribution (3% of salary) for Facilities Director			
410.01	Clean Focus Energy - Solar, Eversource			
410.02	Willimantic Waste Removal			
410.03	Town of Sterling - Water (quarterly)			
410.04	Town of Sterling - Sewer (annually)			
430.01	SMG Group Services, Otis Elevator, Fire Alarm Inspection (Johnson Controls), Tick Spray			
430.02	NESC Repairs, Kinsley - Generator Maintenance			
520.00	Frank Chamberland Agency - Insurance - Buildings/Contents/General Liability/Excess Liability			
590.01	Breezeline, Verizon			
613.00	Garbage bags, Paper towels, toilet paper, soap, Gas for lawnmower			
620.00	Dime Oil Company - heating oil (estimate 20,000 gallons at \$2.5644/gallon)			
739.00	Equipment			

STERLING SCHOOL DISTRICT				
FUNCTION #2700 - TRANSPORTATION				
OBJ.CAT	DESCRIPTION	Budget	Budget	Budget
		2024-2025	2025-2026	2026-2027
112.01	Bus Drivers	\$233,975	\$245,372	\$258,092
112.02	Bus Coordinator	\$61,545	\$63,391	\$75,293
112.03	Van Drivers	\$113,290	\$152,007	\$158,078
210.00	E/B Insurance	\$82,000	\$64,515	\$91,875
220.00	E/B FICA/Medicare	\$31,274	\$35,249	\$37,597
240.00	E/B Other	\$1,847	\$1,902	\$2,259
330.00	Professional & Technical Services	\$2,000	\$2,000	\$2,000
430.00	Transportation Maintenance	\$38,000	\$43,000	\$45,000
510.00	Contracted Spec Ed Transportation	\$55,929	\$0	\$0
520.00	Vehicle Insurance	\$18,143	\$18,687	\$19,248
625.00	Supplies - Oil, Washer Fluid, etc.	\$9,000	\$9,000	\$9,000
626.00	Regular Fuel - Vans	\$24,000	\$24,000	\$24,000
627.00	Diesel Fuel - Buses	\$55,000	\$48,225	\$38,082
690.00	Other Supplies	\$1,000	\$1,000	\$1,000
739.00	Transportation Equipment	\$1,000	\$1,000	\$1,000
890.00	Dues & Fees	\$1,500	\$1,500	\$1,500
	TOTAL	\$729,503	\$710,848	\$764,023
112.01	9 Bus Drivers, 1 Sub Driver, Summer position for bus cleaning/maintenance, Field Trip Transporta			
112.02	1 FTE Bus Coordinator Salary, Driving Stipend			
112.03	5 Van Drivers, Summer position for van cleaning/maintenance, Summer Schools			
210.00	Employee Benefits - Insurance			
220.00	Employee Benefits - FICA/Med			
240.00	Employee Benefits - Retirement Contribution (3% of salary) for Bus Coordinator			
330.00	Gregory and Howe - drug tests, annual fee, COSTA Vehicle Inspection Report			
430.00	New England Transit, Anderson Motors, Allegiance Trucks, Sullivan Tire			
510.00				
520.00	Frank Chamberland Insurance			
625.00	Vandi, Credit Card Charges			
626.00	US Bank Voyager - gas cards for van			
627.00	Dime Oil Company - diesel fuel (1000 gallon tank), Kerosene			
690.00	Reimbursements for supplies, Office supplies			
739.00	Equipment			
890.00	SchoolTron Student Pickup Software			

STERLING SCHOOL DISTRICT				
FUNCTION #3100 - FOOD SERVICE OPERATIONS				
OBJ.CAT	DESCRIPTION	Budget	Budget	Budget
		2024-2025	2025-2026	2026-2027
435.00	Repairs	\$2,500	\$2,500	\$2,500
570.00	Food Service Management	\$23,750	\$24,000	\$33,000
621.00	Propane	\$1,500	\$1,500	\$1,500
690.00	Other Supplies & Materials	\$250	\$250	\$250
700.00	Equipment	\$250	\$250	\$250
	TOTAL	\$28,250	\$28,500	\$37,500
435.00	Repair/Service to Hood system in kitchen			
570.00	EastConn contract			
621.00	Northeast Oil & Propane for cafeteria			
690.00				
700.00	Kitchen hood blow off caps/equipment			

STERLING SCHOOL DISTRICT				
FUNCTION #3200 - STUDENT ACTIVITIES				
OBJ.CAT	DESCRIPTION	Budget	Budget	Budget
		2024-2025	2025-2026	2026-2027
111.00	Stipend Positions	\$22,724	\$17,480	\$17,480
111.01	Coaches Salaries	\$12,236	\$17,480	\$17,480
111.02	Afterschool Clubs	\$6,960	\$0	\$22,560
220.00	E/B FICA/Medicare	\$3,207	\$2,674	\$2,674
329.00	Officials	\$3,000	\$3,000	\$3,000
690.00	Other Supplies & Materials	\$3,000	\$3,000	\$3,000
739.00	Equipment	\$2,500	\$2,500	\$2,500
890.00	Dues & Fees	\$500	\$500	\$500
	TOTAL	\$54,127	\$46,634	\$69,194
111.00	13 Stipend Positions per Union Contract			
111.01	7 Athletic Coaches - Soccer, Track, Basketball, Cheerleading - per Union Contract			
111.02	Afterschool Clubs - ESports, Volleyball, Homework Club			
220.00	FICA/Med for stipend positions			
329.00	Athletic Event officials - Basketball 2 V Officials, Soccer 1 V Officials, Track Conference Official			
690.00	Jerseys, soccer balls, basektballs, all sport uniforms (cheerleading/basketball/soccer/track)			
	EOY Awards/Trophies, Supplies to support stipend positons			
	24/25 - basketball uniforms (rotating schedule for uniforms)			
739.00	Soccer goals, Track discs, Floor mats, Basketball Nets			
810.00	Conference Dues			

STERLING SCHOOL DISTRICT				
FUNCTION #6110 - TUITION CT PUBLIC				
OBJ.CAT	DESCRIPTION	Budget	Budget	Budget
		2024-2025	2025-2026	2026-2027
561.01	Tuition: Plainfield	\$1,007,880	\$1,209,923	\$672,303
561.02	Adult Education	\$9,657	\$9,947	\$10,246
561.05	Tuition: Magnet ACT, QMC, STEM	\$117,634	\$128,278	\$88,169
561.07	Tuition: Killingly, NFA	\$87,061	\$71,226	\$495,931
562.00	S/E Tuition CT Public	\$657,143	\$429,108	\$395,593
	TOTAL	\$1,879,375	\$1,848,482	\$1,662,242
561.01	Plainfield BOE			
561.02	EastConn - Adult Ed			
561.05	EastConn - Magnet - ACT, QMC, STEM			
561.07	Killingly BOE			
562.00	SPED Plainfield, Killingly (base plus related services)			

STERLING SCHOOL DISTRICT				
FUNCTION #6130 - TUITION NON-PUBLIC				
OBJ.CAT	DESCRIPTION	Budget	Budget	Budget
		2024-2025	2025-2026	2026-2027
563.00	S/E Tuition Non-Public	\$589,000	\$825,345	\$779,268
563.04	SEDAC - Excess Cost Reimbursement	-\$270,000	-\$300,512	-\$333,689
	TOTAL	\$319,000	\$524,833	\$445,579
563.00	SPED The Lighthouse, American School for the Deaf, Sharp Training, Bradley School, Waterford Country School			
563.04	Excess Cost Grant Revenue			