

Annual Summary Fiscal Report (NRS 354.6015/NAC 354.561)
White Pine County School District

General Fund

	ACTUAL PRIOR YEAR ENDING 6/30/2025	ESTIMATED CURRENT YEAR ENDING 6/30/2026	FINAL APPROVED BUDGET YEAR ENDING 6/30/2027
Total Available Revenues	20,370,893	21,449,849	20,794,314
Total Other Sources	-	-	-
Total Revenues and Other Sources	20,370,893	21,449,849	20,794,314
Total Expenditures	21,032,055	20,877,709	18,788,543
Total Other Uses	2,047,424	2,110,235	2,450,169
Total Expenditures and Other Uses	23,079,479	22,987,944	21,238,712
Net Change in Fund Balances	(2,708,586)	(1,538,095)	(444,398)
Fiscal Year Beginning Fund Balance	5,181,252	2,472,666	934,571
Fiscal Year Ending Fund Balance	2,472,666	934,571	490,173