

06-20-2023
2019-2020

Florida Department of Education
Division of Finance and Operations
Office of Funding and Financial Reporting

Program Cost Report with Selected Costs as Percentage of
Revenue
General Fund & Special Revenue Funds Combined Expenditures

Gadsden School District
WEST GADSDEN MIDDLE SCHOOL

June Actual FTE

Program Name	Program Number	Salaries	Employee Benefits	Purchased Services	Materials Supplies	Other Expenditures	Capital Outlay	Total Direct Costs
4-8 BASIC	102	1,017,060	301,194	184,280	92,249	2,880	92,690	1,690,353
SUBTOTAL FOR BASIC PROGRAMS		1,017,060	301,194	184,280	92,249	2,880	92,690	1,690,353
ESOL	130	36,427	10,496	4,459	3,453	69	3,673	58,577
SUBTOTAL FOR ESOL		36,427	10,496	4,459	3,453	69	3,673	58,577
4-8 ESE BASIC	112	317,791	98,079	59,347	29,708	926	29,850	535,701
SUBTOTAL FOR EXCEPTIONAL PROGRAMS		317,791	98,079	59,347	29,708	926	29,850	535,701
SUBTOTAL FOR ALL FEFP PROGRAMS		1,371,278	409,769	248,086	125,410	3,875	126,213	2,284,631
TOTAL FOR ALL PROGRAMS		1,371,278	409,769	248,086	125,410	3,875	126,213	2,284,631