BUDGET GENERAL M & O FUND **EXPENDITURES** July 1, 2016 - June 30, 2017

Page 3

FUND NO: 100

NOTE:	Round each	entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$382,700.00	\$451,100.00	\$336,200.00	\$105,700.00	\$0.00	\$9,200.00	\$0.00	\$0.00	\$0.00	\$0.00
2	515	Secondary School Program	\$384,700.00	365,700.00	273,600.00	81,600.00	3,300.00	7,200.00	0.00	0.00	0.00	0.00
3	517	Alternative School Program	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	519	Vocational-Technical Program	\$118,800.00	116,400.00	75,400.00	26,800.00	0.00	11,500.00	2,700.00	0.00	0.00	0.00
5	521	Special Education Program	\$61,400.00	63,900.00	48,600.00	15,300.00	0.00	0.00	0.00	0.00	0.00	0.00
6	522	Special Education Preschool Program	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	524	Gifted & Talented Program	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	531	Interscholastic Program	\$45,900.00	50,400.00	38,300.00	9,500.00	900.00	1,700.00	0.00	0.00	0.00	0.00
9	532	School Activity Program	\$3,800.00	3,000.00	2,500.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00
10	541	Summer School Program	\$0.00	4,000.00	2,900.00	600.00	0.00	500.00	0.00	0.00	0.00	0.00
11	542	Adult School Program	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	546	Detention Center Program	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13												
14	500	TOTAL INSTRUCTION	\$997,300.00	\$1,054,500.00	\$777,500.00	\$240,000.00	\$4,200.00	\$30,100.00	\$2,700.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program	33,400.00	29,300.00	23,400.00	1,900.00	3,100.00	900.00	0.00	0.00	0.00	0.00
17	616	Special Education Support Services Prog	51,100.00	200.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00
18												
19	621	Instruction Improvement Program	40,400.00	33,800.00	18,100.00	3,800.00	9,600.00	2,300.00	0.00	0.00	0.00	0.00
20	622	Educational Media Program	11,000.00	10,500.00	6,600.00	1,300.00	0.00	2,600.00	0.00	0.00	0.00	0.00
21	623	Instruction-Related Technology Program	15,900.00	23,800.00	0.00	0.00	4,200.00	6,600.00	13,000.00	0.00	0.00	0.00
22	631	Board of Education Program	13,000.00	15,400.00	5,200.00	400.00	6,800.00	2,200.00	800.00	0.00	0.00	0.00
23	632	District Administration Program	96,200.00	96,400.00	46,600.00	15,100.00	10,200.00	1,100.00	0.00	0.00	23,400.00	0.00
24		_										
25	641	School Administration Program	115,500.00	147,500.00	106,100.00	31,900.00	6,500.00	3,000.00	0.00	0.00	0.00	0.00
20												
27	651	Business Operation Program	91,400.00	66,400.00	44,000.00	14,300.00	4,000.00	2,900.00	1,200.00	0.00	0.00	0.00
28	655	Central Service Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	656	Administrative Technology Services Prog	1,400.00	1,600.00	0.00	0.00	0.00	1,600.00	0.00	0.00	0.00	0.00
30	661	Buildings-Care Program (Custodial)	98,000.00	112,500.00	31,000.00	8,800.00	57,500.00	11,400.00	3,800.00	0.00	0.00	0.00
31	663	Maintenance - Non Student Occupied	4,400.00	10,200.00	0.00	0.00	3,400.00	5,300.00	1,500.00	0.00	0.00	0.00
32	664	Maintenance - Student Occupied Bldgs	56,000.00	65,800.00	30,400.00	9,900.00	300.00	24,300.00	900.00	0.00	0.00	0.00
33	665	Maintenance - Grounds	18,400.00	11,900.00	0.00	0.00	5,000.00	4,800.00	2,100.00	0.00	0.00	0.00
34	667	Security Program	7,000.00	6,100.00	0.00	0.00	4,100.00	2,000.00	0.00	0.00	0.00	0.00
35												
36	681	Pupil - To School Trans. Program	132,400.00	134,900.00	69,100.00	25,300.00	23,200.00	17,300.00	0.00	0.00	0.00	0.00
37	682	Pupil - Activity Trans. Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38	683	General Transportation Program	2,600.00	3,700.00	0.00	0.00	2,400.00	1,300.00	0.00	0.00	0.00	0.00
:\Users\an	dreas\Dropbox\Bu	adget 2017\SDE Forms\2016-2017 REVISED BUDGET\[04 - Expenditur	es.xls]100									
		Subtotal (carried over to page b)	788,100.00	770,000.00	380,500.00	112,700.00	140,500.00	89,600.00	23,300.00	0.00	23,400.00	0.00

July 1, 2016 - June 30, 2017

Page 4
GENERAL M & O FUND
FUND NO: 100

NOTE:	Rouna eac	h entry to the nearest dollar amount.	I 5	- n	100	200	200	100	T 00			222
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	\$10,700.00	\$13,200.00	\$0.00	\$0.00	\$9,400.00	\$3,800.00	\$0.00	\$0.00	\$0.00	\$0.00
40	600	TOTAL SUPPORT SERVICES	\$798.800.00	\$783,200.00	\$380,500.00	\$112,700.00	\$149,900.00	\$93,400.00	\$23,300.00	¢0.00	\$23,400.00	¢0.00
41	600	TOTAL SUPPORT SERVICES	\$798,800.00	\$783,200.00	\$380,500.00	\$112,700.00	\$149,900.00	\$93,400.00	\$23,300.00	\$0.00	\$23,400.00	\$0.00
	710	Child Nutrition Program	4,400.00	2,600.00	0.00	2,600.00	0.00	0.00	0.00	0.00	0.00	0.00
44 45	710	Community Services Program	4,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	730	Enterprise Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47	730	Enter prise Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48	700	TOTAL NON-INSTRUCTION	\$4,400.00	\$2,600.00	\$0.00	\$2,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49	700	TOTAL NON-INSTRUCTION	\$4,400.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	810	Capital Assets - Student Occupied	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	811	Capital Assets - Student Occupied Capital Assets - NonStudent Occupied	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
51 52	911	Capital Assets - Nonstudent Occupied	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54	000	TOTAL CAPITAL ASSET FROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55	911	Debt Services Program - Principal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56	912	Debt Services Program - Interest	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
57	913	Debt Services Program - Refunded Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	920	Transfers Out	21,600.00	44,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,100.00
59	720	Transiers out	21,000.00	11,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,100.00
60	900	TOTAL OTHER SERVICES	\$21,600.00	\$44,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,100.00
61	700	TOTAL OTTER SERVICES	ΨΣ1,000.00	Ψ11,100.00	φ0.00	ψ0.00	ψ0.00	φ0.00	ψ0.00	ψ0.00	ψ0.00	Ψ11,100.00
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$1,822,100.00	\$1,884,400.00	\$1,158,000.00	\$355,300.00	\$154,100.00	\$123,500.00	\$26,000.00	\$0.00	\$23,400.00	\$44,100.00
64			7 - , 0 - 2 , 1 - 0 - 0 - 0	41,001,100100	7-,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	7-0 7-000	7 0,0 - 0 - 0 - 0	7=0,000.00		7-0,0000	7.1,2000
65	950	Contingency Reserve			1		1					
66		(5% of line 63) (Applies to General Fund only)	91,100.00	94,200.00	(Applies to Gener	al Fund only)						
67												
68		TOTAL APPROPRIATION										
69		(Line 63 + line 66)	\$1,913,200.00	\$1,978,600.00								
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	534,100.00	646,900.00	BUDGET SUMM	IARY:						
75		Revenues + Transfers In	1,903,400.00	1,884,400.00								
76		TOTAL REVENUE (lines 74 + 75)	2,437,500.00	2,531,300.00	The total on	line 76 must eq	ual the total on	line 80.				
77			1 010 000 55	1050 (00 ===								
78		Total Appropriation	1,913,200.00	1,978,600.00								
79		Unappropriated Balance	524,300.00	552,700.00								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$2,437,500.00	\$2,531,300.00								

Page 6 WALKING CHALLENGE FUND NO: 231

EXPENDITURES July 1, 2016 - June 30, 2017

BUDGET

Subtotal (carried over to page b)

0.00

1,000.00

0.00

0.00

0.00

0.00

1,000.00

0.00

0.00

0.00

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
				op - o- o-			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	0.00	\$1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.0
2	515	Secondary School Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0
3	517	Alternative School Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0
4	519	Vocational-Technical Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0
5	521	Special Education Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0
6	522	Special Education Preschool Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0
7	524	Gifted & Talented Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0
8	531	Interscholastic Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0
9	532	School Activity Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0
10	541	Summer School Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0
11	542	Adult School Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0
12	546	Detention Center Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.0
15												
16	611	Attendance-Guidance-Health Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0
17	616	Special Education Support Services Prog	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0
18												
19	621	Instruction Improvement Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0
20	622	Educational Media Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0
21	623	Instruction-Related Technology Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0
22	631	Board of Education Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0
23	632	District Administration Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0
24												-
25	641	School Administration Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0
20												
27	651	Business Operation Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0
28	655	Central Service Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0
29	656	Administrative Technology Services Prog	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0
30	661	Buildings-Care Program (Custodial)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0
31	663	Maintenance - Non Student Occupied	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0
32	664	Maintenance - Student Occupied Bldgs	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.0
33	665	Maintenance - Grounds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0
34	667	Security Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0
35												
36	681	Pupil - To School Trans. Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0
37	682	Pupil - Activity Trans. Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0
38	683	General Transportation Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0

July 1, 2016 - June 30, 2017

Page 7 <u>WALKING CHALLENGE</u> <u>FUND NO: 231</u>

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	720	Community Services Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	730	Enterprise Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied	0.00	0.00								
51	811	Capital Assets - NonStudent Occupied	0.00	0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56	912	Debt Services Program - Interest	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
57	913	Debt Services Program - Refunded Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	920	Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61		momat, pyphynymyng										
62		TOTAL EXPENDITURES	фо.00	φο ο ο ο ο ο ο ο ο ο ο ο ο ο ο ο ο ο ο	\$0.00	\$0.00	40.00	φ4.000.00	φ4.000.00	#0.00	фо. o.o.	ф0.00
63		(Lines 14+41+48+53+60)	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00
64												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	0.00	0.00	BUDGET SUMN	MARY:						
75		Revenues + Transfers In	24,900.00	2,000.00								
76		TOTAL REVENUE (lines 74 + 75)	24,900.00	2,000.00	The total on	line 76 must ed	ual the total on	line 80.				
77												
78		Total Appropriation	0.00	2,000.00								
79		Unappropriated Balance	24,900.00	0.00								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$24,900.00	\$2,000.00								

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BUDGET Page 9 EXPENDITURES AUDIO/VISUAL GRANT July 1, 2016 - June 30, 2017 FUND NO: 232

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
				-			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	515	Secondary School Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	517	Alternative School Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	519	Vocational-Technical Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	521	Special Education Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	522	Special Education Preschool Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	524	Gifted & Talented Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	531	Interscholastic Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	532	School Activity Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	541	Summer School Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	542	Adult School Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	546	Detention Center Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	616	Special Education Support Services Prog	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18												
19	621	Instruction Improvement Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20	622	Educational Media Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	623	Instruction-Related Technology Program	0.00	400.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
22	631	Board of Education Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23	632	District Administration Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24												
25	641	School Administration Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27	651	Business Operation Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28	655	Central Service Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	656	Administrative Technology Services Prog	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30	661	Buildings-Care Program (Custodial)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31	663	Maintenance - Non Student Occupied	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32	664	Maintenance - Non Student Occupied Maintenance - Student Occupied Bldgs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
33	665	Maintenance - Grounds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34	667	Security Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35	007	Security 110grain	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36	681	Pupil - To School Trans. Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37	682	Pupil - Activity Trans. Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38	683	General Transportation Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30	003	deneral Hansportation Frogram	υ.υυ	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		idget 2017\SDE Forms\2016-2017 REVISED BUDGET\[04 - Expenditur										

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Subtotal (carried over to page b)	0.00	400.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
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S.D.E. BUDGET Page 10 EXPENDITURES .

July 1, 2016 - June 30, 2017 <u>FUND NO: 232</u>

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
	C . 1 .	F and a set (Days and a	D 4	D 4	Caladaa	D C	Purchased	Supplies	Capital	Debt	Insurance-	TT C
Line 39	Code 691	Functions/Programs	Budget 0.00	Budget \$0.00	Salaries 0.00	Benefits 0.00	Services 0.00	Materials 0.00	Objects 0.00	Retirement 0.00	Judgment 0.00	Transfers 0.00
	691	Other Support Services Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
40	600	TOTAL SUPPORT SERVICES	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00
42	000	TOTAL SUFFORT SERVICES	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00
44	710	Child Nutrition Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	720	Community Services Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	730	Enterprise Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49					-	-	-		-		-	-
50	810	Capital Assets - Student Occupied	0.00	0.00								
51	811	Capital Assets - NonStudent Occupied	0.00	0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56	912	Debt Services Program - Interest	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
57	913	Debt Services Program - Refunded Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	920	Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00
64												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	0.00	400.00	BUDGET SUM	MARY:						
75		Revenues + Transfers In	24,900.00	0.00								
76		TOTAL REVENUE (lines 74 + 75)	24,900.00	400.00	The total on	line 76 must e	qual the total or	1 line 80.				
77												
78		Total Appropriation	0.00	400.00								
79		Unappropriated Balance	24,900.00	0.00								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$24,900.00	\$400.00								

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Page 12 **MUSIC DONATION** FUND NO: 234

EXPENDITURES July 1, 2016 - June 30, 2017

BUDGET

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0
2	515	Secondary School Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0
3	517	Alternative School Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0
4	519	Vocational-Technical Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0
5	521	Special Education Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0
6	522	Special Education Preschool Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0
7	524	Gifted & Talented Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0
8	531	Interscholastic Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0
9	532	School Activity Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0
10	541	Summer School Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0
11	542	Adult School Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0
12	546	Detention Center Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
15												
16	611	Attendance-Guidance-Health Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.
17	616	Special Education Support Services Prog	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0
18												
19	621	Instruction Improvement Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0
20	622	Educational Media Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0
21	623	Instruction-Related Technology Program	0.00	2,800.00	0.00	0.00	0.00	1,200.00	1,600.00	0.00	0.00	0.0
22	631	Board of Education Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0
23	632	District Administration Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0
24		Ŭ.										
25	641	School Administration Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0
20		Ŭ.										
27	651	Business Operation Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0
28	655	Central Service Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0
29	656	Administrative Technology Services Prog	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0
30	661	Buildings-Care Program (Custodial)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0
31	663	Maintenance - Non Student Occupied	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0
32	664	Maintenance - Student Occupied Bldgs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0
33	665	Maintenance - Grounds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0
34	667	Security Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0
35												
36	681	Pupil - To School Trans. Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0
37	682	Pupil - Activity Trans. Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.
38	683	General Transportation Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0
												-

Subtotal (carried over to page b)	0.00	2,800.00	0.00	0.00	0.00	1,200.00	1,600.00	0.00	0.00	0.00
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July 1, 2016 - June 30, 2017

Page 13

MUSIC DONATION

FUND NO: 234

NOTE:	rouna eac	ch entry to the nearest dollar amount.	D W	D	100	200	200	400	F00	600	700	000
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
				B 1 .	0.1.	D 0:	Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
40	600	TOTAL SUPPORT SERVICES	\$0.00	\$2,800.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$1,600.00	\$0.00	\$0.00	\$0.00
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$2,800.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$1,000.00	\$0.00	\$0.00	\$0.00
44	710	Child Nutrition Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	710	Community Services Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	730	Enterprise Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47	730	Enter prise Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49	700	TOTAL NOW INSTRUCTION	ψ0.00	ψ0.00	ψ0.00	φ0.00	Ψ0.00	ψ0.00	ψ0.00	φ0.00	ψ0.00	ψ0.00
50	810	Capital Assets - Student Occupied	0.00	0.00								
51	811	Capital Assets - NonStudent Occupied	0.00	0.00								
52	011	Capital Assets - Nolistudelit Occupied	0.00	0.00								
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54	000	1011E GH HILLISSET I ROGIUMS	φ0.00	ψ0.00	ψ0.00	φ0.00	Ψ0.00	ψ0.00	ψ0.00	φ0.00	ψ0.00	ψ0.00
55	911	Debt Services Program - Principal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56	912	Debt Services Program - Interest	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
57	913	Debt Services Program - Refunded Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	920	Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61						-	-					
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$0.00	\$2,800.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$1,600.00	\$0.00	\$0.00	\$0.00
64												
05									•			
66												
67												
68												
70 71												
72		BUDGET SUMMARY										
73		BUDGET SUMMART										
74		Beginning Fund Balance	0.00	0.00	BUDGET SUMN	MADV.						
75		Revenues + Transfers In	24,900.00	2,800.00	DODGET SOME	MAKI.						
76		TOTAL REVENUE (lines 74 + 75)	24,900.00	2,800.00	The total on	line 76 must or	ual the total or	n lina 80				
77		TOTAL REVENUE (IIIIES /4 + /3)	24,700.00	2,000.00	l iic total oli	mie /o must et	quai tiit total Ol	ii iiiie oo.				
78		Total Appropriation	0.00	2,800.00								
79		Unappropriated Balance	24,900.00	0.00								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$24,900.00	\$2,800.00								
- 55		111111111111111111111111111111111111111	ΨΞ 1,5 0 0.00	ΨΞ,000.00								

C:\Users\andreas\Dropbox\Budget 2017\SDE Forms\2016-2017 REVISED BUDGET\[04 - Expenditures.xls]234B

Page 15 LIGHTFOOT GRANT FUND NO: 235

EXPENDITURES July 1, 2016 - June 30, 2017

BUDGET

Subtotal (carried over to page b)

0.00

20,000.00

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		EAF ENDITORES	Filor rear	rroposeu	100	200	Purchased	Supplies	Capital	Debt	Insurance-	800
ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	515	Secondary School Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	517	Alternative School Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	519	Vocational-Technical Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	521	Special Education Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	522	Special Education Program Special Education Preschool Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	524	Gifted & Talented Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	531	Interscholastic Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	532	School Activity Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	541	Summer School Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	542	Adult School Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11 12	546	o .										
13	546	Detention Center Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14	500	TOTAL INSTRUCTION	¢0.00	#0.00	¢0.00	¢0.00	¢0.00	¢0.00	¢0.00	¢0.00	¢0.00	¢0.00
	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15	(11	Attack days Could are a Haralth Doronous	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16	611	Attendance-Guidance-Health Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	616	Special Education Support Services Prog	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18 19	(21	I	0.00	20,000,00	0.00	0.00	0.00	10,000,00	1 000 00	0.00	0.00	0.00
	621	Instruction Improvement Program	0.00	20,000.00	0.00	0.00	0.00	19,000.00	1,000.00	0.00	0.00	0.00
20	622	Educational Media Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	623	Instruction-Related Technology Program										
22	631	Board of Education Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23 24	632	District Administration Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(11		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25	641	School Administration Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27	651	Business Operation Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28	655	Central Service Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	656	Administrative Technology Services Prog	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30	661	Buildings-Care Program (Custodial)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31	663	Maintenance - Non Student Occupied	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32	664	Maintenance - Student Occupied Bldgs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
33	665	Maintenance - Grounds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34	667	Security Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35	007	occurry 110gram	0.00	5.00	0.00	3.00	5.00	0.00	0.00	3.00	0.00	3.00
36	681	Pupil - To School Trans. Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37	682	Pupil - Activity Trans. Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38	683	General Transportation Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30	003	General Fransportation Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

0.00

0.00

0.00

19,000.00

1,000.00

0.00

0.00

0.00

July 1, 2016 - June 30, 2017

Page 16 <u>LIGHTFOOT GRANT</u> <u>FUND NO: 235</u>

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$19,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	720	Community Services Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	730	Enterprise Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied	0.00	0.00								
51	811	Capital Assets - NonStudent Occupied	0.00	0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56	912	Debt Services Program - Interest	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
57	913	Debt Services Program - Refunded Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	920	Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61		MOMAL EVERNENDIMINES										
62		TOTAL EXPENDITURES	¢0.00	¢20,000,00	¢0.00	¢0.00	¢0.00	¢10,000,00	¢1 000 00	¢0.00	¢0.00	¢0.00
63		(Lines 14+41+48+53+60)	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$19,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00
64												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	0.00	0.00	BUDGET SUMN	MARY:						
75		Revenues + Transfers In	24,900.00	20,000.00								
76		TOTAL REVENUE (lines 74 + 75)	24,900.00	20,000.00	The total on	line 76 must eq	jual the total or	ı line 80.				
77												
78		Total Appropriation	0.00	20,000.00								
79		Unappropriated Balance	24,900.00	0.00								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$24,900.00	\$20,000.00								

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BUDGET Page 18 EXPENDITURES July 1, 2016 - June 30, 2017 Page 18 STATE PROFESSIONAL TECHNICAL FUND NO: 243

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	515	Secondary School Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	517	Alternative School Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	519	Vocational-Technical Program	24,900.00	26,000.00	9,300.00	2,000.00	4,000.00	4,900.00	5,800.00	0.00	0.00	0.00
5	521	Special Education Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	522	Special Education Preschool Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	524	Gifted & Talented Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	531	Interscholastic Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	532	School Activity Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	541	Summer School Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	542	Adult School Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	546	Detention Center Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13												
14	500	TOTAL INSTRUCTION	\$24,900.00	\$26,000.00	\$9,300.00	\$2,000.00	\$4,000.00	\$4,900.00	\$5,800.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	616	Special Education Support Services Prog	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18												
19	621	Instruction Improvement Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20	622	Educational Media Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	623	Instruction-Related Technology Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	631	Board of Education Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23	632	District Administration Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24												
25	641	School Administration Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20												
27	651	Business Operation Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28	655	Central Service Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	656	Administrative Technology Services Prog	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30	661	Buildings-Care Program (Custodial)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31	663	Maintenance - Non Student Occupied	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32	664	Maintenance - Student Occupied Bldgs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
33	665	Maintenance - Grounds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34	667	Security Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35												
36	681	Pupil - To School Trans. Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37	682	Pupil - Activity Trans. Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38	683	General Transportation Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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Page 19 <u>STATE PROFESSIONAL TECHNICAL</u> <u>FUND NO: 243</u>

July 1, 2016 - June 30, 2017

NOTE:	Rouna ea	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
			_				Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	720	Community Services Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	730	Enterprise Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied	0.00	0.00								
51	811	Capital Assets - NonStudent Occupied	0.00	0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56	912	Debt Services Program - Interest	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
57	913	Debt Services Program - Refunded Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	920	Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$24,900.00	\$26,000.00	\$9,300.00	\$2,000.00	\$4,000.00	\$4,900.00	\$5,800.00	\$0.00	\$0.00	\$0.00
64												
66												
67 68												
69												
70												
71												
72		BUDGET SUMMARY										
73		DODGET SOMMAKT										
74		Beginning Fund Balance	0.00	0.00	BUDGET SUM	ΛARV.						
75		Revenues + Transfers In	24,900.00	26,000.00	DODGET SOM							
76		TOTAL REVENUE (lines 74 + 75)	24,900.00	26,000.00	The total on	line 76 must e	mal the total o	n line 80				
77		TOTAL KLYLINGL (IIIIc3 / 1 + / 3)	21,700.00	20,000.00	The total on	inc /o must co	qual the total of					
78		Total Appropriation	24,900.00	26,000.00								
79		Unappropriated Balance	0.00	0.00								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$24,900.00	\$26,000.00								
00		10112111111011 (IIII0370177)	ΨΔ 1,500.00	Ψ20,000.00								

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Page 21 TECHNOLOGY - STATE FUND NO: 245

EXPENDITURES July 1, 2016 - June 30, 2017

BUDGET

		n entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
				-			Purchased	Supplies	Capital	Debt	Insurance-	1
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	515	Secondary School Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	517	Alternative School Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	519	Vocational-Technical Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	521	Special Education Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6	522	Special Education Preschool Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7	524	Gifted & Talented Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8	531	Interscholastic Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9	532	School Activity Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10	541	Summer School Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11	542	Adult School Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	546	Detention Center Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15				Ì								
16	611	Attendance-Guidance-Health Program	\$0.00	0.00					200000000000000000000000000000000000000			
17	616	Special Education Support Services Prog	\$0.00	0.00								
18												
19	621	Instruction Improvement Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	622	Educational Media Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21	623	Instruction-Related Technology Program	17,900.00	36,900.00	\$0.00	\$0.00	3,300.00	14,200.00	19,400.00	\$0.00	\$0.00	\$0.00
22	631	Board of Education Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
23	632	District Administration Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24												
25	641	School Administration Program	\$0.00	0.00								
20			+0.00		40.00	+0.00	+0.00	+0.00	40.00	40.00	+0.00	***
27	651	Business Operation Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
28	655	Central Service Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29	656	Administrative Technology Services Prog	5,400.00	7,500.00	7,000.00	500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	661	Buildings-Care Program (Custodial)	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
31	663	Maintenance - Non Student Occupied	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32	664	Maintenance - Student Occupied Bldgs	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33	665	Maintenance - Grounds	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
34	667	Security Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35			40.55		40.5	40.55	40	40	40	40		<u> </u>
36	681	Pupil - To School Trans. Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
37	682	Pupil - Activity Trans. Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
38	683	General Transportation Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\Users\an	dreas\Dropbox\Bu	udget 2017\SDE Forms\2016-2017 REVISED BUDGET\[04 - Expenditure	es.xls]245									
			23,300.00							0.00		0.00

July 1, 2016 - June 30, 2017

Page 22 <u>TECHNOLOGY - STATE</u> <u>FUND NO: 245</u>

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40												
41	600	TOTAL SUPPORT SERVICES	\$23,300.00	\$44,400.00	\$7,000.00	\$500.00	\$3,300.00	\$14,200.00	\$19,400.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
45	720	Community Services Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
46	730	Enterprise Operations	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51	811	Capital Assets - NonStudent Occupied	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
56	912	Debt Services Program - Interest	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
57	913	Debt Services Program - Refunded Debt	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
58	920	Transfers Out	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES	# 00.000.00	** ** ** ** ** ** ** **	фП 000 00	ф г оо оо	#0.000.00	\$1.4.000.00	h10, 100, 00	\$0.00	#0.00	#0.00
63		(Lines 14+41+48+53+60)	\$23,300.00	\$44,400.00	\$7,000.00	\$500.00	\$3,300.00	\$14,200.00	\$19,400.00	\$0.00	\$0.00	\$0.00
64							1					
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	0.00	1,300.00	BUDGET SUMM	MARY:						
75		Revenues + Transfers In	23,300.00	43,100.00								
76		TOTAL REVENUE (lines 74 + 75)	23,300.00	44,400.00	The total on	line 76 must eq	ual the total or	ı line 80.				
77												
78		Total Appropriation	23,300.00	44,400.00								
79		Unappropriated Balance	0.00	0.00								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$23,300.00	\$44,400.00								

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 BUDGET
 Page 24

 EXPENDITURES
 SUBSTANCE ABUSE - STATE

 July 1, 2016 - June 30, 2017
 FUND NO: 246

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	515	Secondary School Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	517	Alternative School Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	519	Vocational-Technical Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	521	Special Education Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6	522	Special Education Preschool Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7	524	Gifted & Talented Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8	531	Interscholastic Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9	532	School Activity Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10	541	Summer School Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11	542	Adult School Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	546	Detention Center Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17	616	Special Education Support Services Prog	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
18												
19	621	Instruction Improvement Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	622	Educational Media Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21	623	Instruction-Related Technology Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
22	631	Board of Education Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
23	632	District Administration Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24												
25	641	School Administration Program	\$5,000.00	4,000.00	\$0.00	\$0.00	\$2,300.00	\$200.00	\$1,500.00	\$0.00	\$0.00	\$0.00
20	(F1	Duning and On south on Dun source	¢0.00	0.00	¢0.00	¢0.00	¢0.00	¢0.00	¢0.00	¢0.00	¢0.00	¢0.00
27	651	Business Operation Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
28	655	Central Service Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29	656	Administrative Technology Services Prog	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	661	Buildings-Care Program (Custodial)	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
31	663	Maintenance - Non Student Occupied	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32	664	Maintenance - Student Occupied Bldgs	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33	665	Maintenance - Grounds	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
34	667	Security Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35	(01	Don't To Colored Torons Donesia	40.00	0.00	φ0.00	40.00	40.00	¢0.00	¢0.00	#0.00	¢0.00	#0.00
36	681	Pupil - To School Trans. Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
37	682	Pupil - Activity Trans. Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
38	683	General Transportation Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Subtotal (carried over to page b)	5,000.00	4,000.00	0.00	0.00	2,300.00	200.00	1,500.00	0.00	0.00	0.00
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July 1, 2016 - June 30, 2017

Page 25 SUBSTANCE ABUSE - STATE FUND NO: 246

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800			
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers			
39	691	Other Support Services Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
40			70.00	70.00	77.7	70.00	77.77	77.7	77.7	7000	7777	70.00			
41	600	TOTAL SUPPORT SERVICES	\$5,000.00	\$4,000.00	\$0.00	\$0.00	\$2,300.00	\$200.00	\$1,500.00	\$0.00	\$0.00	\$0.00			
42										-					
44	710	Child Nutrition Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
45	720	Community Services Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
46	730	Enterprise Operations	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
47															
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
49															
50	810	Capital Assets - Student Occupied	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
51	811	Capital Assets - NonStudent Occupied	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
52															
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
54															
55	911	Debt Services Program - Principal	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
56	912	Debt Services Program - Interest	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
57	913	Debt Services Program - Refunded Debt	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
58	920	Transfers Out	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
59															
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
61															
62		TOTAL EXPENDITURES	AT 000 00	******	40.00	***	40.000.00	****	*4 500.00	***	***	***			
63		(Lines 14+41+48+53+60)	\$5,000.00	\$4,000.00	\$0.00	\$0.00	\$2,300.00	\$200.00	\$1,500.00	\$0.00	\$0.00	\$0.00			
64															
66															
67															
68															
69															
70															
71															
72		BUDGET SUMMARY													
73															
74		Beginning Fund Balance	0.00	1,600.00											
75		Revenues + Transfers In	5,000.00	2,400.00											
76		TOTAL REVENUE (lines 74 + 75)	5,000.00	4,000.00	The total on	line 76 must eq	ual the total or	ı line 80.							
77															
78		Total Appropriation	5,000.00	4,000.00											
79		Unappropriated Balance	0.00	0.00											
80		TOTAL APPROPRIATION (lines 78 + 79)	\$5,000.00	\$4,000.00											

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Page 27 <u>TITLE I-A, ESEA - IMPROVING BASIC PROGRAMS</u> <u>FUND NO: 251</u>

July 1, 2016 - June 30, 2017

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	1
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$51,900.00	\$41,000.00	\$28,300.00	\$11,300.00	\$1,300.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00
2	515	Secondary School Program	\$0.00	4,900.00	\$0.00	\$0.00	\$0.00	\$4,900.00	\$0.00	\$0.00	\$0.00	\$0.00
3	517	Alternative School Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	519	Vocational-Technical Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	521	Special Education Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6	522	Special Education Preschool Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7	524	Gifted & Talented Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8	531	Interscholastic Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9	532	School Activity Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10	541	Summer School Program	\$1,100.00	5,000.00	\$2,400.00	\$600.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00
11	542	Adult School Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	546	Detention Center Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13												
14	500	TOTAL INSTRUCTION	\$53,000.00	\$50,900.00	\$30,700.00	\$11,900.00	\$1,300.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17	616	Special Education Support Services Prog	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
18												
19	621	Instruction Improvement Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	622	Educational Media Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21	623	Instruction-Related Technology Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
22	631	Board of Education Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
23	632	District Administration Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24												
25	641	School Administration Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
27	651	Business Operation Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
28	655	Central Service Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29	656	Administrative Technology Services Prog	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	661	Buildings-Care Program (Custodial)	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
31	663	Maintenance - Non Student Occupied	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32	664	Maintenance - Student Occupied Bldgs	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33	665	Maintenance - Grounds	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
34	667	Security Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35	007	Jecurity 110gram	φυ.υυ	0.00	φυ.00	φυ.υυ	φυ.υυ	φυ.00	φυ.υυ	φυ.υυ	φυ.00	φυ.υυ
36	681	Pupil - To School Trans. Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
37	682	Pupil - Activity Trans. Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
38	683	General Transportation Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	003	deneral Hallsportation Flograffi	φυ.υυ	0.00	φυ.υυ	φυ.υυ	φυ.υυ	Φυ.00	φυ.υυ	Φυ.00	φυ.υυ	φυ.υυ
		udget 2017\SDE Forms\2016-2017 REVISED BUDGET\[04 - Expenditure										

 $C: \label{local-bounds} C: \label{local-bounds-bound} C: \label{local-bounds-$

July 1, 2016 - June 30, 2017

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
45	720	Community Services Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
46	730	Enterprise Operations	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
47	=00	momat volv sugmovamios	40.00	40.00	40.00	***	40.00	***	40.00	40.00	40.00	40.00
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51	811	Capital Assets - NonStudent Occupied	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
56	912	Debt Services Program - Interest	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
57	913	Debt Services Program - Refunded Debt	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
58	920	Transfers Out	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES	* #0.000.00	##O 000 00	400 700 00	411.000.00	*******	* # 000 00	40.00	***	40.00	***
63		(Lines 14+41+48+53+60)	\$53,000.00	\$50,900.00	\$30,700.00	\$11,900.00	\$1,300.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00
64												
66												
67												
68		+										
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	0.00	0.00	BUDGET SUM	MARY:						
75		Revenues + Transfers In	58,500.00	50,900.00								
76		TOTAL REVENUE (lines 74 + 75)	58,500.00	50,900.00	The total on	line 76 must ed	qual the total or	n line 80.				
77				,			•					
78		Total Appropriation	53,000.00	50,900.00								
79		Unappropriated Balance	5,500.00	0.00								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$58,500.00	\$50,900.00								

S.D.E. **EXPENDITURES**

Page 30 TITLE I-C, ESEA - EDUCATION OF MIGRATORY CHILDREN

July 1, 2016 - June 30, 2017 FUND NO: 253

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$20,600.00	\$30,100.00	\$20,600.00	\$8,100.00	\$1,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
2	515	Secondary School Program	\$0.00	400.00	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.0
3	517	Alternative School Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
4	519	Vocational-Technical Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
5	521	Special Education Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
6	522	Special Education Preschool Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
7	524	Gifted & Talented Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
8	531	Interscholastic Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
9	532	School Activity Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
10	541	Summer School Program	\$1,900.00	900.00	\$700.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
11	542	Adult School Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
12	546	Detention Center Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
13												
14	500	TOTAL INSTRUCTION	\$22,500.00	\$31,400.00	\$21,300.00	\$8,300.00	\$1,400.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.0
15												
16	611	Attendance-Guidance-Health Program	\$1,000.00	2,000.00	\$0.00	\$0.00	\$1,300.00	\$700.00	\$0.00	\$0.00	\$0.00	\$0.0
17	616	Special Education Support Services Prog	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
18												
19	621	Instruction Improvement Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
20	622	Educational Media Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
21	623	Instruction-Related Technology Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
22	631	Board of Education Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
23	632	District Administration Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
24												
25 20	641	School Administration Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
27	651	Business Operation Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
28	655	Central Service Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
29	656	Administrative Technology Services Prog	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
30	661	Buildings-Care Program (Custodial)	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
31	663	Maintenance - Non Student Occupied	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
32	664	Maintenance - Student Occupied Bldgs	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
33	665	Maintenance - Grounds	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
34	667	Security Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
35		, ,										
36	681	Pupil - To School Trans. Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
37	682	Pupil - Activity Trans. Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
38	683	General Transportation Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0

BUDGET

Subtotal (carried over to page b)	1,000.00	2,000.00	0.00	0.00	1,300.00	700.00	0.00	0.00	0.00	0.00
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Page 31 <u>TITLE I-C, ESEA - EDUCATION OF MIGRATORY CHILDREN</u> <u>FUND NO: 253</u>

July 1, 2016 - June 30, 2017

NOTE: Round each entry to the nearest dollar amount.

NOTE:	Round eac	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40												
41	600	TOTAL SUPPORT SERVICES	\$1,000.00	\$2,000.00	\$0.00	\$0.00	\$1,300.00	\$700.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
45	720	Community Services Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
46	730	Enterprise Operations	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51	811	Capital Assets - NonStudent Occupied	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
56	912	Debt Services Program - Interest	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
57	913	Debt Services Program - Refunded Debt	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
58	920	Transfers Out	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$23,500.00	\$33,400.00	\$21,300.00	\$8,300.00	\$2,700.00	\$1,100.00	\$0.00	\$0.00	\$0.00	\$0.00
64												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY			1							
73												
74		Beginning Fund Balance	0.00	0.00	BUDGET SUM!	MARY:						
75		Revenues + Transfers In	28,500.00	33,400.00	1							
76		TOTAL REVENUE (lines 74 + 75)	28,500.00	33,400.00	The total on	line 76 must e	qual the total o	n line 80.				
77					1		-					
78		Total Appropriation	23,500.00	33,400.00	1							
79		Unappropriated Balance	5,000.00	0.00	Ī							
80		TOTAL APPROPRIATION (lines 78 + 79)	\$28,500.00	\$33,400.00	Ì							

 BUDGET
 Page 33

 EXPENDITURES
 TITLE VI-B, IDEA - SCHOOL-AGE

 July 1, 2016 - June 30, 2017
 FUND NO: 257

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	515	Secondary School Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	517	Alternative School Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	519	Vocational-Technical Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	521	Special Education Program	\$17,900.00	24,400.00	\$10,200.00	\$7,800.00	\$900.00	\$5,500.00	\$0.00	\$0.00	\$0.00	\$0.00
6	522	Special Education Preschool Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7	524	Gifted & Talented Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8	531	Interscholastic Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9	532	School Activity Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10	541	Summer School Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11	542	Adult School Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	546	Detention Center Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13												
14	500	TOTAL INSTRUCTION	\$17,900.00	\$24,400.00	\$10,200.00	\$7,800.00	\$900.00	\$5,500.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17	616	Special Education Support Services Prog	19,000.00	26,400.00	\$0.00	\$0.00	\$25,900.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00
18												
19	621	Instruction Improvement Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	622	Educational Media Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21	623	Instruction-Related Technology Program	\$1,500.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
22	631	Board of Education Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
23	632	District Administration Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24												
25	641	School Administration Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	654		40.00	0.00	#0.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00
27	651	Business Operation Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
28	655	Central Service Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29	656	Administrative Technology Services Prog	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	661	Buildings-Care Program (Custodial)	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
31	663	Maintenance - Non Student Occupied	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32	664	Maintenance - Student Occupied Bldgs	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33	665	Maintenance - Grounds	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
34	667	Security Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35												
36	681	Pupil - To School Trans. Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
37	682	Pupil - Activity Trans. Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
38	683	General Transportation Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Subtotal (carried over to page b)	20,500.00	26,400.00	0.00	0.00	25,900.00	500.00	0.00	0.00	0.00	0.00
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78 79

BUDGET EXPENDITURES

Page 34 TITLE VI-B, IDEA - SCHOOL-AGE

					EXPEND	ITURES				<u>TT1</u>	<u>'LE VI-B, IDEA -</u>	SCHOOL-AGE
					July 1, 2016 -	June 30, 2017					<u>F</u>	UND NO: 257
NOTE:	Round eac	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
				i '			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40				i			1					
41	600	TOTAL SUPPORT SERVICES	\$20,500.00	\$26,400.00	\$0.00	\$0.00	\$25,900.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00
42							ı					
44	710	Child Nutrition Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
45	720	Community Services Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
46	730	Enterprise Operations	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
47							1					
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49							ı					
50	810	Capital Assets - Student Occupied	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51	811	Capital Assets - NonStudent Occupied	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
52		1					ı					
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
56	912	Debt Services Program - Interest	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
57	913	Debt Services Program - Refunded Debt	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
58	920	Transfers Out	\$0.00	6,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,100.00
59		1										
60	900	TOTAL OTHER SERVICES	\$0.00	\$6,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,100.00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$38,400.00	\$56,900.00	\$10,200.00	\$7,800.00	\$26,800.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$6,100.00
64												
05												
66												
67				<u> </u>								
68				i '	1							
69				ļ								
70 71				·	1							
1 L		BUDGET SUMMARY			4							
72		BUDGET SUMMARY		ļ	1							
73		Parity Parity Parity	0.00	0.00	DUDCET CUM	MADV.						
74 75		Beginning Fund Balance	0.00	0.00	BUDGET SUM	MAKY:						
75		Revenues + Transfers In	46,600.00	56,900.00	The total ar	lina 76 must s	anal the total a	n lina OO				
76		TOTAL REVENUE (lines 74 + 75)	46,600.00	56,900.00	i ne total on	ı line 76 must ed	quai the total of	a une 80.				
77				· '	1							

Unappropriated Balance
TOTAL APPROPRIATION (lines 78 + 79)

Total Appropriation

38,400.00

8,200.00 \$46,600.00 56,900.00

0.00

Page 36 **BUDGET** <u>MEDICAID</u> **EXPENDITURES** July 1, 2016 - June 30, 2017 FUND NO: 260

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
2	515	Secondary School Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
3	517	Alternative School Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
4	519	Vocational-Technical Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
5	521	Special Education Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
6	522	Special Education Preschool Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
7	524	Gifted & Talented Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
8	531	Interscholastic Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
9	532	School Activity Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
10	541	Summer School Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
11	542	Adult School Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
12	546	Detention Center Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
15												
16	611	Attendance-Guidance-Health Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
17	616	Special Education Support Services Prog	\$0.00	15,200.00	\$0.00	\$0.00	\$15,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
18												
19	621	Instruction Improvement Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
20	622	Educational Media Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
21	623	Instruction-Related Technology Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
22	631	Board of Education Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
23	632	District Administration Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
24												
25	641	School Administration Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
20	(51	D : O :: D	40.00	0.00	40.00	\$0.00	40.00	40.00	40.00	40.00	40.00	40
27	651	Business Operation Program	\$0.00	0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
28	655	Central Service Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
29	656	Administrative Technology Services Prog	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
30	661	Buildings-Care Program (Custodial)	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
31	663	Maintenance - Non Student Occupied	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
32	664	Maintenance - Student Occupied Bldgs	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
33	665	Maintenance - Grounds	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
34	667	Security Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
35	(01	D :1 m C 1 1m D	40.00	0.00	40.00	#0.00	40.00	#A 22	40.00	#0.00	40.00	***
36	681	Pupil - To School Trans. Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
37	682	Pupil - Activity Trans. Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
38	683	General Transportation Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0

Subtotal (carried over to page b)	0.00	15,200.00	0.00	0.00	15,200.00	0.00	0.00	0.00	0.00	0.00
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80

BUDGET EXPENDITURES

July 1, 2016 - June 30, 2017

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<u>MEDICAID</u>
FUND NO: 260

NOTE: Round each entry to the nearest dollar amount. EXPENDITURES Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Line Functions/Programs Benefits Materials Objects Code Budget Budget Salaries Services Retirement Judgment Transfers 39 Other Support Services Program \$0.00 691 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 40 41 600 TOTAL SUPPORT SERVICES \$0.00 \$15,200.00 \$0.00 \$0.00 \$15,200.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 42 44 710 Child Nutrition Program \$0.00 0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 45 Community Services Program \$0.00 0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 46 730 \$0.00 0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 **Enterprise Operations** 47 700 TOTAL NON-INSTRUCTION \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 48 49 50 810 Capital Assets - Student Occupied \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 0.00 \$0.00 \$0.00 51 \$0.00 811 Capital Assets - NonStudent Occupied 0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 52 TOTAL CAPITAL ASSET PROGRAMS \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 53 800 \$0.00 \$0.00 54 55 911 Debt Services Program - Principal \$0.00 0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 56 Debt Services Program - Interest \$0.00 0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 912 57 Debt Services Program - Refunded Debt \$0.00 0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 913 920 \$0.00 0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Transfers Out 59 60 900 TOTAL OTHER SERVICES \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 61 62 TOTAL EXPENDITURES \$0.00 \$15,200.00 \$0.00 \$0.00 \$15,200.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 63 (Lines 14+41+48+53+60) 64 66 67 68 69 70 72 BUDGET SUMMARY 73 BUDGET SUMMARY: 74 Beginning Fund Balance 0.00 0.00 75 Revenues + Transfers In 5,300.00 15,200.00 76 TOTAL REVENUE (lines 74 + 75) 5,300.00 15,200.00 The total on line 76 must equal the total on line 80. 78 Total Appropriation 0.00 15,200.00 79 5,300.00 0.00 Unappropriated Balance

TOTAL APPROPRIATION (lines 78 + 79)

\$5,300.00

\$15,200.00

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<u>TITLE VI-B, ESEA - RURAL EDUCATION ACHIEVEMENT PROGRAMS</u>

<u>FUND NO: 262</u>

July 1, 2016 - June 30, 2017

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$8,900.00	\$29,300.00	\$17,700.00	\$7,900.00	\$0.00	\$3,700.00	\$0.00	\$0.00	\$0.00	\$0.00
2	515	Secondary School Program	\$0.00	12,300.00	\$0.00	\$0.00	\$0.00	\$12,300.00	\$0.00	\$0.00	\$0.00	\$0.00
3	517	Alternative School Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	519	Vocational-Technical Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	521	Special Education Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6	522	Special Education Preschool Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7	524	Gifted & Talented Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8	531	Interscholastic Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9	532	School Activity Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10	541	Summer School Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11	542	Adult School Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	546	Detention Center Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13												
14	500	TOTAL INSTRUCTION	\$8,900.00	\$41,600.00	\$17,700.00	\$7,900.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17	616	Special Education Support Services Prog	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
18												
19	621	Instruction Improvement Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	622	Educational Media Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21	623	Instruction-Related Technology Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
22	631	Board of Education Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
23	632	District Administration Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24												
25	641	School Administration Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	(51		40.00	0.00	40.00	\$0.00	40.00	\$0.00	40.00	#0.00	\$0.00	40.00
27	651	Business Operation Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
28	655	Central Service Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29	656	Administrative Technology Services Prog	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	661	Buildings-Care Program (Custodial)	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
31	663	Maintenance - Non Student Occupied	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32	664	Maintenance - Student Occupied Bldgs	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33	665	Maintenance - Grounds	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
34	667	Security Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35	604		40.00	0.63	40.00	40.00	40.00	40.63	40.00	40.00	40.00	40.00
36	681	Pupil - To School Trans. Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
37	682	Pupil - Activity Trans. Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
38	683	General Transportation Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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<u>TITLE VI-B, ESEA - RURAL EDUCATION ACHIEVEMENT PROGRAMS</u>

<u>FUND NO: 262</u>

July 1, 2016 - June 30, 2017

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		7 15				D 0:	Purchased	Supplies	Capital	Debt	Insurance-	m . c
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40		momal gyppopm grpyyong	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42			40.00	0.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	***
44	710	Child Nutrition Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
45	720	Community Services Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
46	730	Enterprise Operations	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
47	=	momat von voemproemov	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49	04.0		40.00	0.00	\$0.00	фо. o.o.	φο ο ο	40.00	#0.00	ф0.00	фо оо	#0.00
50	810	Capital Assets - Student Occupied	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51	811	Capital Assets - NonStudent Occupied	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
56	912	Debt Services Program - Interest	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
57	913	Debt Services Program - Refunded Debt	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
58	920	Transfers Out	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$8,900.00	\$41,600.00	\$17,700.00	\$7,900.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00
64												
66												
67												
68												
69												
70					1							
71												
72		BUDGET SUMMARY			i							
73		BODGET SOMMIKT			•							
74		Beginning Fund Balance	0.00	0.00	BUDGET SUMI	MARV.						
75		Revenues + Transfers In	24,000.00	41,600.00	ESEGET SOM							
76		TOTAL REVENUE (lines 74 + 75)	24,000.00	41,600.00	The total on	line 76 must e	qual the total o	n line 80.				
77		TOTAL REVENUE (INICO / 1 · / 0)	21,000.00	11,000.00	inc total on	/ O must c	qual the total of					
78		Total Appropriation	8.900.00	41,600.00								
79		Unappropriated Balance	15,100.00	0.00	•							
80		TOTAL APPROPRIATION (lines 78 + 79)	\$24,000.00	\$41,600.00	t							
00		101711 ALL INOLINIALION (IIIIES /0 + /9)	ΨΔΨ,000.00	Ψ1,000.00								

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PAGE 42 PERKINS III - PROFESSIONAL TECHNICAL ACT FUND NO: 263

July 1, 2016 - June 30, 2017

BUDGET

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
			1				Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
2	515	Secondary School Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	517	Alternative School Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	519	Vocational-Technical Program	\$2,400.00	2,600.00	\$0.00	\$0.00	\$0.00	\$2,600.00	\$0.00	\$0.00	\$0.00	\$0.00
5	521	Special Education Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6	522	Special Education Preschool Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7	524	Gifted & Talented Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8	531	Interscholastic Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9	532	School Activity Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10	541	Summer School Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11	542	Adult School Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	546	Detention Center Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13												
14	500	TOTAL INSTRUCTION	\$2,400.00	\$2,600.00	\$0.00	\$0.00	\$0.00	\$2,600.00	\$0.00	\$0.00	\$0.00	\$0.00
15			i									
16	611	Attendance-Guidance-Health Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17	616	Special Education Support Services Prog	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
18												
19	621	Instruction Improvement Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	622	Educational Media Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21	623	Instruction-Related Technology Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
22	631	Board of Education Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
23	632	District Administration Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24												
25	641	School Administration Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
27	651	Business Operation Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
28	655	Central Service Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29	656	Administrative Technology Services Prog	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	661	Buildings-Care Program (Custodial)	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
31	663	Maintenance - Non Student Occupied	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32	664	Maintenance - Non Student Occupied Maintenance - Student Occupied Bldgs	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33	665	Maintenance - Student Occupied Blugs	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
34	667	Security Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35	007	Security 110gram	φυ.υυ	0.00	φυ.υυ	φυ.00	φυ.υυ	φυ.υυ	φυ.υυ	φυ.00	φυ.00	φ0.00
36	681	Pupil - To School Trans. Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
37	682	Pupil - Activity Trans. Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
38	683	General Transportation Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	003	General Hansportation Frogram	φυ.υυ	0.00	φυ.υυ	φυ.00	φυ.00	φυ.υυ	φυ.00	φυ.υυ	φυ.00	φ0.00

Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

####

BUDGET EXPENDITURES

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PERKINS III - PROFESSIONAL TECHNICAL ACT

FUND NO: 263

July 1, 2016 - June 30, 2017

NOTE: Round each entry to the nearest dollar amount.

1.012	nouna cae	EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40		outer support services i regram	φ0.00	40.00	40.00	40.00	40.00	ψ0.00	φ0.00	40.00	40.00	Ψ0.00
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42						-				-		-
44	710	Child Nutrition Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
45	720	Community Services Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
46	730	Enterprise Operations	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51	811	Capital Assets - NonStudent Occupied	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
52		month, otherwise to open production	*0.00	40.00	40.00	40.00	*0.00	40.00	40.00	40.00	***	40.00
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54 55	011	Debt Services Program - Principal	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
56	911 912	Debt Services Program - Principal Debt Services Program - Interest	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
57	913	Debt Services Program - Refunded Debt	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
58	920	Transfers Out	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
59	720	Transiers out	ψ0.00	0.00	φ0.00	φ0.00	ψ0.00	\$0.00	φ0.00	φ0.00	ψ0.00	ψ0.00
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$2,400.00	\$2,600.00	\$0.00	\$0.00	\$0.00	\$2,600.00	\$0.00	\$0.00	\$0.00	\$0.00
64												
66									-			
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	0.00	0.00	BUDGET SUM	MARY:						
75		Revenues + Transfers In	2,400.00	2,600.00	1							
76		TOTAL REVENUE (lines 74 + 75)	2,400.00	2,600.00	The total on	line 76 must e	qual the total or	n line 80.				
77												
78		Total Appropriation	2,400.00	2,600.00								
79		Unappropriated Balance	0.00	0.00								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$2,400.00	\$2,600.00								

July 1, 2016 - June 30, 2017

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<u>TITLE II-A, ESEA - IMPROVING TEACHER QUALITY</u>

<u>FUND NO: 271</u>

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$100.00	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	515	Secondary School Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	517	Alternative School Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	519	Vocational-Technical Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	521	Special Education Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6	522	Special Education Preschool Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7	524	Gifted & Talented Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8	531	Interscholastic Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9	532	School Activity Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10	541	Summer School Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11	542	Adult School Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	546	Detention Center Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13												
14	500	TOTAL INSTRUCTION	\$100.00	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17	616	Special Education Support Services Prog	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
18												
19	621	Instruction Improvement Program	\$4,600.00	5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	622	Educational Media Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21	623	Instruction-Related Technology Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
22	631	Board of Education Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
23	632	District Administration Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24		5										-
25	641	School Administration Program	\$300.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20		_										
27	651	Business Operation Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
28	655	Central Service Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29	656	Administrative Technology Services Prog	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	661	Buildings-Care Program (Custodial)	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
31	663	Maintenance - Non Student Occupied	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32	664	Maintenance - Student Occupied Bldgs	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33	665	Maintenance - Grounds	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
34	667	Security Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35				_								
36	681	Pupil - To School Trans. Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
37	682	Pupil - Activity Trans. Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
38	683	General Transportation Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Subtotal (carried over to page b)	4,900.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00
carrier (carrier c. c. to page c)	-,	-,			-,					

FUND NO: 271

BUDGET EXPENDITURES

July 1, 2016 - June 30, 2017

NOTE:	Round eac	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40												
41	600	TOTAL SUPPORT SERVICES	\$4,900.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
45	720	Community Services Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
46	730	Enterprise Operations	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51	811	Capital Assets - NonStudent Occupied	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
52		1			-	·	·					
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
56	912	Debt Services Program - Interest	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
57	913	Debt Services Program - Refunded Debt	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
58	920	Transfers Out	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$5,000.00	\$5,600.00	\$0.00	\$0.00	\$5,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64							-					
03											··············	
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73					D							
74		Beginning Fund Balance	0.00	0.00	BUDGET SUM	МАКҮ:						
75		Revenues + Transfers In	5,300.00	5,600.00		11 = 4						
76		TOTAL REVENUE (lines 74 + 75)	5,300.00	5,600.00	The total on	line 76 must e	qual the total o	n line 80.				
77												
78		Total Appropriation	5,000.00	5,600.00								
79		Unappropriated Balance	300.00	0.00								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$5,300.00	\$5,600.00								

 $C: \label{linear_loss} C: \label{linear_los$

Page 48 FOOD SERVICE FUND NO: 290

EXPENDITURES July 1, 2016 - June 30, 2017

BUDGET

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
₄ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
2	515	Secondary School Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
3	517	Alternative School Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
4	519	Vocational-Technical Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
5	521	Special Education Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
6	522	Special Education Preschool Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
7	524	Gifted & Talented Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
8	531	Interscholastic Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
9	532	School Activity Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
10	541	Summer School Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
11	542	Adult School Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
12	546	Detention Center Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
15					ĺ				ĺ			
16	611	Attendance-Guidance-Health Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
17	616	Special Education Support Services Prog	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
18												
19	621	Instruction Improvement Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	622	Educational Media Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
21	623	Instruction-Related Technology Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
22	631	Board of Education Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
23	632	District Administration Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
24												
25	641	School Administration Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
20			+0.00		+0.00	40.00	40.00	10.00	40.00	***	+0.00	
27	651	Business Operation Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
28	655	Central Service Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
29	656	Administrative Technology Services Prog	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
30	661	Buildings-Care Program (Custodial)	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
31	663	Maintenance - Non Student Occupied	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
32	664	Maintenance - Student Occupied Bldgs	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
33	665	Maintenance - Grounds	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
34	667	Security Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
35												
36	681	Pupil - To School Trans. Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
37	682	Pupil - Activity Trans. Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
38	683	General Transportation Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0

Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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July 1, 2016 - June 30, 2017

Page 49 FOOD SERVICE FUND NO: 290

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40	600	MOMAL GUDDODE GEDINGE	фо.00	\$0.00	#0.00	40.00	40.00	40.00	\$0.00	фо. о. о.	#0.00	#0.00
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42	710	Child N. 4 (Co. D. 1997)	¢151 100 00	122 000 00	¢44.000.00	¢17.600.00	#0.00	¢(1,200,00	\$0.00	¢0.00	£0.00	£0.00
44	710	Child Nutrition Program	\$151,100.00	122,900.00	\$44,000.00	\$17,600.00	\$0.00	\$61,300.00	\$0.00	\$0.00	\$0.00	\$0.00
45	720 790	Community Services Program	\$0.00 \$0.00	0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
46 47	790	Prior Year Refunds/Receipts	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
48	700	TOTAL NON-INSTRUCTION	\$151,100.00	\$122,900.00	\$44,000.00	\$17,600.00	\$0.00	\$61,300.00	\$0.00	\$0.00	\$0.00	\$0.00
49	700	TOTAL NON-INSTRUCTION	\$151,100.00	\$122,900.00	\$44,000.00	\$17,000.00	\$0.00	\$01,300.00	\$0.00	Φ0.00	\$0.00	Φυ.υυ
50	810	Capital Assets - Student Occupied	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	811	•	· · · · · · · · · · · · · · · · · · ·		\$0.00		\$0.00	\$0.00				
51 52	811	Capital Assets - NonStudent Occupied	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54	000	TOTAL CAFTIAL ASSET FROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55	911	Debt Services Program - Principal	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
56	912	Debt Services Program - Interest	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
57	913	Debt Services Program - Refunded Debt	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
58	920	Transfers Out	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
59	720	Transfers out	ψ0.00	0.00	φ0.00	φ0.00	φ0.00	φ0.00	ψ0.00	ψ0.00	φ0.00	ψ0.00
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61			777	7,000	77.77			1000	1000		7.00	
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$151,100.00	\$122,900.00	\$44,000.00	\$17,600.00	\$0.00	\$61,300.00	\$0.00	\$0.00	\$0.00	\$0.00
64											-	-
05						1	•	<u>.</u>				
66												
67												
68												
69												
70 71												
72		BUDGET SUMMARY										
73		BUDGET SUMMART	+									
74		Beginning Fund Balance	59.300.00	41,500.00	BUDGET SUMM	ΙΔΡ V•						
75		Revenues + Transfers In	125,200.00	111,400.00	DODGET SOME	iani.						
76		TOTAL REVENUE (lines 74 + 75)	184,500.00	152,900.00	The total on	line 76 must ea	ual the total or	line 80				
77		TOTAL REVERSE (mics / T + 75)	101,300.00	132,700.00	The total off	inc /o must ct	iam the total of					
78		Total Appropriation	151,100.00	122,900.00								
79		Unappropriated Balance	33,400.00	30,000.00								
		TOTAL APPROPRIATION (lines 78 + 79)	\$184,500.00	\$152,900.00								

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July 1, 2016 - June 30, 2017

Page 51
BOND REDEMPTION & INTEREST FUND
FUND NO: 310

TTO TE.		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
				•			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	515	Secondary School Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	517	Alternative School Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	519	Vocational-Technical Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	521	Special Education Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6	522	Special Education Preschool Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7	524	Gifted & Talented Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8	531	Interscholastic Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9	532	School Activity Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10	541	Summer School Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11	542	Adult School Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	546	Detention Center Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17	616	Special Education Support Services Prog	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
18												
19	621	Instruction Improvement Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20		Educational Media Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21	623	Instruction-Related Technology Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
22	631	Board of Education Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
23	632	District Administration Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24												
25	641	School Administration Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
27	(51	Descionario Descripti	¢0.00	0.00	\$0.00	\$0.00	\$0.00	¢0.00	¢0.00	\$0.00	\$0.00	\$0.00
28	651 655	Business Operation Program Central Service Program	\$0.00 \$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00
29	656	Administrative Technology Services Prog	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	661		\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
31	663	Buildings-Care Program (Custodial) Maintenance - Non Student Occupied	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32		Maintenance - Student Occupied Bldgs	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33	665	Maintenance - Student Occupied Bidgs Maintenance - Grounds	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
34	667	Security Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35	007	Security (10grain	Φ υ.UU	0.00	φυ.υυ	φυ.00	φυ.υυ	Φυ.υυ	Φ0.00	Φυ.00	φυ.00	φυ.00
36	681	Pupil - To School Trans. Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
37	682	Pupil - 10 School Trans. Program Pupil - Activity Trans. Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
38	683	General Transportation Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	003	General Fransportation Program	φυ.00	0.00	φυ.υυ	Φ 0.00	φυ.00	φυ.υυ	φυ.00	φυ.00	φυ.00	Φ U.UU

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Page 52
BOND REDEMPTION & INTEREST FUND
FUND NO: 310

July 1, 2016 - June 30, 2017

NOTE:	Round eac	h entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40			70.00	70.00	7777	70.00	70.00	7777	7777	7777		
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42											-	
44	710	Child Nutrition Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
45	720	Community Services Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
46	790	Prior Year Refunds/Receipts	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51	811	Capital Assets - NonStudent Occupied	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal	\$144,000.00	195,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$195,300.00	\$0.00	\$0.00
56	912	Debt Services Program - Interest	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
57	913	Debt Services Program - Refunded Debt	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
58	920	Transfers Out	\$0.00	2,737,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,737,000.00
59												
60	900	TOTAL OTHER SERVICES	\$144,000.00	\$2,932,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$195,300.00	\$0.00	\$2,737,000.00
61												
62		TOTAL EXPENDITURES	Φ4.4.4.000.00	#n onn noo oo	40.00	#0.00	\$0.00	\$0.00	φο ο ο	#40F 000 00	фо. o.o.	\$0.505.000.00
63		(Lines 14+41+48+53+60)	\$144,000.00	\$2,932,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$195,300.00	\$0.00	\$2,737,000.00
64												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	0.00	228,700.00	BUDGET SUMN	MARY:						
75		Revenues + Transfers In	144,000.00	2,703,600.00								
76		TOTAL REVENUE (lines 74 + 75)	144,000.00	2,932,300.00	The total on	line 76 must ed	qual the total or	n line 80.				
77												
78		Total Appropriation	144,000.00	2,932,300.00								
79		Unappropriated Balance	0.00	0.00								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$144,000.00	\$2,932,300.00								

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		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
				•			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	515	Secondary School Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	517	Alternative School Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	519	Vocational-Technical Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	521	Special Education Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6	522	Special Education Preschool Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7	524	Gifted & Talented Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8	531	Interscholastic Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9	532	School Activity Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10	541	Summer School Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11	542	Adult School Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	546	Detention Center Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17	616	Special Education Support Services Prog	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
18												
19	621	Instruction Improvement Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	622	Educational Media Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21	623	Instruction-Related Technology Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
22	631	Board of Education Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
23	632	District Administration Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24												
25	641	School Administration Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20			40.00		40.00	40.00	40.00	+0.00	40.00	40.00	40.00	40.00
27	651	Business Operation Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
28	655	Central Service Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29	656	Administrative Technology Services Prog	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	661	Buildings-Care Program (Custodial)	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
31	663	Maintenance - Non Student Occupied	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32	664	Maintenance - Student Occupied Bldgs	\$0.00	10,100.00	\$0.00	\$0.00	\$7,700.00	\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00
33	665	Maintenance - Grounds	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
34	667	Security Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35			40.7.7	9.5	40	10	40	+0.5	40	40.77	+0 5 5	- to
36	681	Pupil - To School Trans. Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
37	682	Pupil - Activity Trans. Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
38	683	General Transportation Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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July 1, 2016 - June 30, 2017

Page 55 PLANT FACILITIES FUND FUND NO: 420

NOTE:	Round eac	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$10,100.00	\$0.00	\$0.00	\$7,700.00	\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
45	720	Community Services Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
46	790	Prior Year Refunds/Receipts	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied	\$0.00	265,800.00	\$0.00	\$0.00	\$265,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51	811	Capital Assets - NonStudent Occupied	\$18,200.00	44,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,100.00	\$0.00	\$0.00	\$0.00
52		•										
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$18,200.00	\$309,900.00	\$0.00	\$0.00	\$265,800.00	\$0.00	\$44,100.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
56	912	Debt Services Program - Interest	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
57	913	Debt Services Program - Refunded Debt	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
58	920	Transfers Out	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$18,200.00	\$320,000.00	\$0.00	\$0.00	\$273,500.00	\$2,400.00	\$44,100.00	\$0.00	\$0.00	\$0.00
64												
03												
66												
67												
68												
69												
70												
71		DAND OF THE CANALADAY										
72		BUDGET SUMMARY										
73					D							
74		Beginning Fund Balance	0.00	2,300.00	BUDGET SUM	МАКҮ:						
75		Revenues + Transfers In	18,200.00	2,781,100.00		11 = 4	1.1					
76		TOTAL REVENUE (lines 74 + 75)	18,200.00	2,783,400.00	The total on	line 76 must ed	qual the total o	n line 80.				
77			10.000	000 000 77								
78		Total Appropriation	18,200.00	320,000.00								
79		Unappropriated Balance	0.00	2,463,400.00								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$18,200.00	\$2,783,400.00								

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