BUDGET

REVENUES

July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount.

NOT	E: Round	d each entry to the nearest dollar am	ount.								
		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$1,183,250.00	*****	\$1,188,878.00	40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental	880,000.00	880,000.00		43	431100	Base Support Program	1,593,239	1,647,488.00	1
5		Taxes - Emergency				44	431200	Transportation Support	180,000.00	176,009.00	1
6		Taxes - Tort				45		Exceptional Child/SED Support		,	1
7	411500	Taxes - Cooperative				46		Border Tuition Support			1
8		Taxes - Tuition				47		Tuition Equivalency			1
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment	225,824.00	231,733.00	1
10		Taxes - Other				49		Other State Support	90,000.00	108,013.00	1
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program		,	1
12		Taxes - Bond & Interest				51	432400	Professional Technical Program			1
13		TOTAL TAXES	880,000.00	*****	880,000.00	52	437000	Lottery/Additional State Maintenance			1
14	413000	Penalty: Delinquent Taxes	,		,	53	438000	Revenue in Lieu of/Tax Replacement	18.202.00	18.202.00	1
15						54		Other State Revenue	-,	-,	1
16	414100	Tuition From Individuals				55	430000		2,107,265.00	*****	2,181,445.00
17		Tuition From Districts in Idaho	2,500.00	3,000.00		56			_,,		_,,
18		Tuition From Out of State Districts	_,	-,		57					1
19						58	442000	Indirect Unrestricted Federal			1
20	415000	Earnings on Investments	30.000.00	10.000.00		59		Direct Restricted Federal			1
21			,	-,		60	445100	Title I - ESEA			1
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			1
23	416200	Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			1
24		Other Food Sales				63		Adult Education			1
25						64		Child Nutrition Reimbursement			1
26	417100	Admissions/Activities				65		IDEA Part B (School Age & Preschool)			1
27		Bookstore Sales				66	445900	Other Indirect Federal Programs			1
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			1
29		School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
30		Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000		0.00	*****	0.00
34	419100	Rentals				73					
35		Contributions/Donations	0.00	0.00		74		TOTAL REVENUES	3,047,265.00	*****	3,101,445.00
36		Transportation Fees	0.00	0.00		75			0,011,200.00		0,101,110.00
37		Other Local	27,500.00	27.000.00		76		TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	60,000.00	******	40,000.00	77	100000				0.00
39	410000	TOTAL LOCAL (Line 13 + 38)	00,000.00	*****	10,000.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS		******	<u> </u>
			940,000.00		920,000.00		100000	(Lines $1 + 74 + 76$)	\$4,230,515.00		\$4,290,323.00
L			340,000.00		320,000.00	U	I		ψ-,200,010.00		ψ-,230,323.00

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Page 1

S.D.E.

Page 0 GENERAL M & O FUND NO: 100

Page 1

GENERAL M & O FUND

FUND NO: 100

July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
1	512	Elementary School Program	\$679.128.00	\$665,660.00	Calanoo	201101110	00111000	materiale	0.0,0000		ouagmon	
2	515	Secondary School Program	693,564.00	\$871,397.00								
3	517	Alternative School Program	000,001.00	\$0.00								
4	519	Vocational-Technical Program	2,000.00	\$20,000.00								
5	521	Special Education Program	198,177.00	\$236,042.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program	3.000.00	\$0.00								
8	531	Interscholastic Program	97,695.00	\$90,258.00								
9	532	School Activity Program	11,945.00	\$14,066.00								
10	541	Summer School Program	,	\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13	0.0			\$0.00								
14	500	TOTAL INSTRUCTION	\$1,685,509.00	\$1,897,423,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15			<i>↓.,,,,</i>	¢.,co., . <u>_</u> c.co	<i><i>Q</i></i> (1) <i>Q</i>(1)	\$0100	\$0.00	\$0.00		\$0100	¢0.00	
16	611	Attendance-Guidance-Health Program	102,383.00	\$113,307.00								
17	616	Special Education Support Services Proc		\$47,283.00								
18	0.0		01,010100	¢,200.00								
19	621	Instruction Improvement Program	26,000.00	\$39,000.00								
20	622	Educational Media Program	25,046.00	\$27,849.00								
21	623	Instruction-Related Technology Program	79,766.00	\$73,292.00								
22	631	Board of Education Program	37,514.00	\$56,993.00								
23	632	District Administration Program	101,525.00	\$203,247.00								
24												
25	641	School Administration Program	317,818.00	\$214,246.00								
20	-		· ·	. ,								
27	651	Business Operation Program	101,927.00	\$60,723.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$87,542.00								
30	661	Buildings-Care Program (Custodial)	207,158.00	\$189,881.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs	172,328.00	\$0.00								
33	665	Maintenance - Grounds	2,500.00	\$18,000.00								
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program	268,680.00	\$296,617.00								
37	682	Pupil - Activity Trans. Program	10,166.00	\$12,648.00								
38	683	General Transportation Program	20,055.00	\$1,080.00								
\\DearyFS.se	d288.k12.id.us\Sta	aff_Homes\$\sfletcher\My Documents\Budget\21-22 Budget Info\SDE Bu										
		Subtotal (carried over to page b)	1,637,459.00	1,441,708.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BUDGET EXPENDITURES

July 1, 2021 - June 30, 2022

NOTE:	Round eac	ch entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Durach a s a d	400 Dump line	500 Osnitel	600 Dabt	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Program	Buugei	\$0.00		Denenits	Services	IVIALEITAIS	Objects	Retirement	Judgment	TIANSIEIS
- 39 - 40	091	Other Support Services Program		Φ 0.00								
40	600	TOTAL SUPPORT SERVICES	\$1,637,459.00	\$1,441,708.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41	000	TOTAL SOFFORT SERVICES	\$1,037,439.00	\$1,441,700.00	φ 0. 00	φ0.00	φ0.00	φ 0.00	φ0.00	\$0.00	φ0.00	φ0.00
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48	-											
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out	40,000.00	88,602.00								
60												
61	900	TOTAL OTHER SERVICES	\$40,000.00	\$88,602.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$3,362,968.00	\$3,427,733.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66	950	Contingency Reserve										
67		(5% of line 63) (Applies to General Fund only)			(Applies to Gene	eral Fund only)						
68												
69		TOTAL APPROPRIATION	\$3,362,968.00	\$3,427,733.00								
70		(Line 63 + line 66)										
71												
72												
73 74		BUDGET SUMMARY			4							
74		Beginning Fund Balance	1,183,250.00	1,188,878.00		MARY						
75		Revenues + Transfers In	3,047,265.00	3,101,445.00								
77		TOTAL REVENUE (lines 74 + 75)	4,230,515.00	4,290,323.00		line 76 must ec	ual the total on	line 80.				
78			1,200,010.00	1,200,020.00								
79		Total Appropriation	3,362,968.00	3,427,733.00								
80		Unappropriated Balance	867,547.00	862,590.00								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$4,230,515.00	\$4,290,323.00	1							
01		$101.1 \pm 7.1 \pm 1.01 \pm $	φ 1 ,200,010.00	φ+,200,020.00								

Page 2 GENERAL M & O FUND FUND NO: 100

BUDGET

REVENUES

July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount.

NOT	: Round	each entry to the nearest dollar amo									
		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$99,114.00	*****	\$91,348.00	40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
		Taxes - Emergency				44		Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
		Taxes - Cooperative				46		Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
		Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49		Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program]
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
		Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal	7,400.00	0.00	
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60		Title I - ESEA			
		School Food Service				61		Title VI, ESEA - Innovative Practices Program			
		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
		Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66		Other Indirect Federal Programs	0.00	7,400.00	
		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
		School Fees & Charges				68	440000	TOTAL FEDERAL	7,400.00	******	7,400.00
	417900	Other Student Revenues				69					
31]	70		Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service]	71		Sale of Fixed Assets			
33]	72	450000	TOTAL OTHER	0.00	******	0.00
-	419100]	73					
		Contributions/Donations				74		TOTAL REVENUES	7,400.00	*****	7,400.00
		Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		******			400000	TOTAL BALANCE + REVENUES + TRANSFERS		******	
			0.00		0.00			(Lines 1 + 74 + 76)	\$106,514.00		\$98,748.00

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S.D.E.

Page 3 FEDERAL FOREST RESERVE FUND NO: 220

July 1, 2021 - June 30, 2022

EXPENDITURES Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Budget Budget Salaries **Benefits** Services Materials Objects Retirement Judgment Transfers 512 Elementary School Program \$0.00 1 2 Secondary School Program \$0.00 515 3 517 Alternative School Program \$0.00 4 519 Vocational-Technical Program \$0.00 Special Education Program \$0.00 5 521 Special Education Preschool Program 6 522 \$0.00 7 524 Gifted & Talented Program \$0.00 531 Interscholastic Program \$0.00 8 School Activity Program \$0.00 532 9 10 541 Summer School Program \$0.00 Adult School Program \$0.00 11 542 Detention Center Program 12 546 \$0.00 13 TOTAL INSTRUCTION 14 500 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 15 Attendance-Guidance-Health Program \$0.00 16 611 616 Special Education Support Services Prog \$0.00 17 18 Instruction Improvement Program \$0.00 19 621 20 622 Educational Media Program \$0.00 Instruction-Related Technology Program 21 623 \$0.00 22 631 Board of Education Program \$0.00 District Administration Program 23 632 \$0.00 24 25 641 School Administration Program \$0.00 20 27 651 Business Operation Program \$0.00 28 655 Central Service Program \$0.00 29 656 Administrative Technology Services Prog \$0.00 Buildings-Care Program (Custodial) 30 661 \$0.00 31 663 Maintenance - Non Student Occupied \$0.00 32 664 Maintenance - Student Occupied Bldgs 36,000.00 \$7,400.00 7,400.00 33 665 Maintenance - Grounds \$0.00 34 667 Security Program \$0.00 35 36 681 Pupil - To School Trans. Program \$0.00 37 682 Pupil - Activity Trans. Program \$0.00 General Transportation Program 38 683 \$0.00

7.400.00

0.00

0.00

0.00

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Subtotal (carried over to page b) 36.000.00 7.400.00 0.00 0.00

S.D.E.

NOTE: Round each entry to the nearest dollar amount.

Page 4 FOREST RESERVE FUND **FUND NO: 220**

BUDGET EXPENDITURES

July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$36,000.00	\$7,400.00	\$0.00	\$0.00	\$7,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$36,000.00	\$7,400.00	\$0.00	\$0.00	\$7,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$36,000.00	\$7,400.00								
70		(Line 63 + line 66)										
71												
72		BUDGET SUMMARY										
73 74		BUDGET SUMMARY										
74		Beginning Fund Balance	99,114.00	91,348.00	BUDGET SUN							
75		Revenues + Transfers In	7,400.00	7,400.00	DODGET SUN							
70		TOTAL REVENUE (lines 74 + 75)	106,514.00	98,748.00	The total on	line 77 must ec	ual the total on	line 81				
78			100,014.00	30,740.00		inie // must et						
79		Total Appropriation	36,000.00	7,400.00								
80		Unappropriated Balance	102,817.00	91,348.00								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$138,817.00	\$98,748.00								
01		TOTAL APPROPRIATION (IIIIes 78 + 79)	\$130,017.00	φ90,140.00								

Page 5 FOREST RESERVE FUND FUND NO: 220

BUDGET

REVENUES

July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount.

NOT	: Round	each entry to the nearest dollar amo		-					-	-	
		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$0.00	*****	\$0.00	40	429000	Other County			
2						41	420000	TOTAL CÓUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7		Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9		Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49		Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program	1,050.00	2,400.00	
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals	1,050.00	2,400.00		55	430000	TOTAL STATE	1,050.00	*****	2,400.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60		Title I - ESEA			
22		School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64		Child Nutrition Reimbursement			
26		Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66		Other Indirect Federal Programs			
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	******	0.00
34	419100					73					
35		Contributions/Donations				74		TOTAL REVENUES	2,100.00	*****	4,800.00
36		Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN	0.00	1,000.00	1,000.00
38		TOTAL OTHER LOCAL	1,050.00	******	2,400.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		******			400000	TOTAL BALANCE + REVENUES + TRANSFERS		******	
			1,050.00		2,400.00			(Lines 1 + 74 + 76)	\$2,100.00		\$5,800.00

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S.D.E.

Page 6 DRIVERS EDUCATION FUND NO: 241

July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								ĺ
2	515	Secondary School Program	3,100.00	\$5,800.00			5,800.00					
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								ĺ
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								ĺ
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								ĺ
9	532	School Activity Program		\$0.00								i
10	541	Summer School Program		\$0.00								i
11	542	Adult School Program		\$0.00								i
12	546	Detention Center Program		\$0.00								í
13												í
14	500	TOTAL INSTRUCTION	\$3,100.00	\$5,800.00	\$0.00	\$0.00	\$5,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								i
18												i
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								i i
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								i
23	632	District Administration Program		\$0.00								
24												i
25	641	School Administration Program		\$0.00								
20												
27	651	Business Operation Program		\$0.00								l
28	655	Central Service Program		\$0.00								1
29	656	Administrative Technology Services Prog		\$0.00								l
30	661	Buildings-Care Program (Custodial)		\$0.00								l
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								ļ
33	665	Maintenance - Grounds		\$0.00								ļ
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								l
												1
\\DearyFS.s	d288.k12.id.us\Sta	aff_Homes\$\sfletcher\My Documents\Budget\21-22 Budget Info\SDE Bu										
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

S.D.E.

Page 7 DRIVERS EDUCATION FUND NO: 241

BUDGET
EXPENDITURES

Page 8 DRIVERS EDUCATION FUND NO: 241

NOTE: Round each entry to the nearest dollar amount.

NOTE:	Round ea	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$3,100.00	\$5,800.00	\$0.00	\$0.00	\$5,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$3,100.00	\$5,800.00								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0.00	0.00	BUDGET SUN	IMARY:						
76		Revenues + Transfers In	2,100.00	5,800.00								
77		TOTAL REVENUE (lines 74 + 75)	2,100.00	5,800.00	The total on	line 77 must ec	ual the total on	line 81.				
78												
79		Total Appropriation	3,100.00	5,800.00								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	\$3,100.00	\$5,800.00								

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BUDGET

REVENUES

July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$0.00	*****	\$0.00	40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3		Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44		Transportation Support			
6		Taxes - Tort				45		Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47		Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10		Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program	15,000.00	14,250.00	
13		TOTAL TAXES	0.00	*****	0.00	52		Lottery/Additional State Maintenance			
	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
16		Tuition From Individuals				55	430000	TOTAL STATE	15,000.00	******	14,250.00
17		Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58		Indirect Unrestricted Federal			
	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60		Title I - ESEA			
		School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
-		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25						64	445500	Child Nutrition Reimbursement			
		Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66	445900	Other Indirect Federal Programs			
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
_	419100					73					
35		Contributions/Donations				74		TOTAL REVENUES	15,000.00	*****	14,250.00
36		Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		******	
			0.00		0.00			(Lines 1 + 74 + 76)	\$15,000.00		\$14,250.00

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Page 9 STATE PROFESSIONAL TECHNICAL FUND NO: 243

July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount.

_		EXPENDITURES	Prior Year	Proposed	100	200	300 Durah sa sa d	400 Sumalias	500 Conital	600 Debt	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Retirement	Insurance- Judgment	Transfers
1	512	Elementary School Program	Duagot	\$0.00	Calanoo	201101110		materiale	0.0,0000		odaginoni	
2	515	Secondary School Program	15,000.00	\$14,250.00	4,249.00	1,691.00	1,700.00	6,610.00				
3	517	Alternative School Program	,	\$0.00	.,	.,	.,	-,				
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13		U										
14	500	TOTAL INSTRUCTION	\$15,000.00	\$14,250.00	\$4,249.00	\$1,691.00	\$1,700.00	\$6,610.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$0.00								
20				.								
27	651	Business Operation Program		\$0.00								L
28	655	Central Service Program		\$0.00								L
29	656	Administrative Technology Services Prog		\$0.00								L
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								L
33	665	Maintenance - Grounds		\$0.00								L
34	667	Security Program		\$0.00								
35				·								
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
\\DearyFS.s	d288.k12.id.us\Sta	aff_Homes\$\sfletcher\My Documents\Budget\21-22 Budget Info\SDE Bu				0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Page 10 STATE PROFESSIONAL TECHNICAL

FUND NO: 243

BUDGET
EXPENDITURES

Page 11 STATE PROFESSIONAL TECHNICAL FUND NO: 243

NOTE: Round each entry to the nearest dollar amount.

NOTE:	Round each entry to the nearest dollar amount.											
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	Dadget	\$0.00	Calanoo	Donomo	00111000	materiale	0.0,0010		oudgmont	rianororo
40	001			φ0.00								
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50							+	+				
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55							+	+				
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$15,000.00	\$14,250.00	\$4,249.00	\$1,691.00	\$1,700.00	\$6,610.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$15,000.00	\$14,250.00								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0.00	0.00	BUDGET SUN	IMARY:						
76		Revenues + Transfers In	15,000.00	14,250.00								
77		TOTAL REVENUE (lines 74 + 75)	15,000.00	14,250.00	The total on	line 77 must eo	qual the total or	n line 81.				
78		T	15.000									
79		Total Appropriation	15,000.00	14,250.00								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	\$15,000.00	\$14,250.00								

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BUDGET

REVENUES

July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2		÷				41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support	49,767.00	47,677.00	
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	49,767.00	*****	47,677.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
26		Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66		Other Indirect Federal Programs			
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	******	0.00
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100					73					
35		Contributions/Donations				74		TOTAL REVENUES	49,767.00	*****	47,677.00
36		Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	******	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00			(Lines 1 + 74 + 76)	\$49,767.00		\$47,677.00

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Page 12 TECHNOLOGY - STATE FUND NO: 245

July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
15				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$010
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18	010											
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program	31,000.00	\$40,177.00	8,500.00	3,892.00	18,000.00	9,785.00				
22	631	Board of Education Program	01,000.00	\$0.00	0,000.00	0,002.00	10,000.00	0,100.00				
23	632	District Administration Program		\$0.00								
24	002	Biotiot / talimiot attorn i rogiani		\$0.00								
25	641	School Administration Program		\$0.00								
20	041	Concorrianmistration riogram		φ0.00								
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog	15,267.00	\$7,500.00	7,500.00							
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00						1		
				÷								
DearvFS.s	d288.k12.id.us\Sta		daet Documents 21-22\[202	2-Combined-Rev-&-Exp 7-1	2-21.xlsm1245 E1					1	1	
		Subtotal (carried over to page b)	46,267.00	47,677.00	16,000.00	3,892.00	18,000.00	9,785.00	0.00	0.00	0.00	0.00

S.D.E.

Page 13 TECHNOLOGY - STATE FUND NO: 245

BUDGET
EXPENDITURES

July 1, 2021 -

NOTE: Round each entry to the nearest dollar amount.

NOTE:	Round ea	Ach entry to the nearest dollar amount.	DrienVern	Descend	400	000	200	400	500	000	700	000
		EXPENDITURES	Prior Year	Proposed	100	200	300	400 Overalise	500 Canital	600 Dabt		800
1.1.0.0	0	Even et in an / Des evenes	Dudaat	Dudaat	Optorios	Devette	Purchased	Supplies	Capital	Debt	Insurance-	T
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40	000		¢ 40,007,00	¢ 47 077 00	¢40,000,00	¢0,000,00	¢40,000,00	¢0.705.00	#0.00	#0.00	¢0.00	#0.00
41	600	TOTAL SUPPORT SERVICES	\$46,267.00	\$47,677.00	\$16,000.00	\$3,892.00	\$18,000.00	\$9,785.00	\$0.00	\$0.00	\$0.00	\$0.00
42	74.0	Obild Nutritics Descenter		0.00								
44	710	Child Nutrition Program										
45	720	Community Services Program		0.00								
46	730	Enterprise Operations										
47	740	Student Activity Program		0.00								
48	700		¢0.00	#0.00	\$0.00	¢0.00	¢0.00	\$0.00	¢0.00	¢0.00	¢0.00	¢0.00
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	040	Orgital Argenta, Otudant Organizad		0.00								
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53	000		\$0.00	#0.00	\$0.00	\$0.00	#0.00	#0.00	\$0.00	#0.00	#0.00	\$0.00
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55	044											
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60			Aa aa	A a aa		Aa aa	Å 0.00	A a aa	^	Å 0.00	A 0.00	Aa aa
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES	A 10 007 00	A 1 - - - - - - - - - -	A 10.000.00	Å 0.000.00	* • • • • • • • • •	A0 -0-0	* ****	A 2 2 2	Å 0.00	* •••••
64		(Lines 14+41+48+53+60)	\$46,267.00	\$47,677.00	\$16,000.00	\$3,892.00	\$18,000.00	\$9,785.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$46,267.00	\$47,677.00								
70		(Line 63 + line 66)										
71												
72		BUDGET SUMMARY										
73		BUDGET SUMMARY										
74 75		Beginning Fund Balance	0.00	0.00	BUDGET SUM							
75		Revenues + Transfers In	49,767.00	47,677.00	DODGET SUM	WIANN I .						
70		TOTAL REVENUE (lines 74 + 75)	49,767.00	47,677.00	The total on	ine 77 must ea	ual the total on	line 81				
78			43,101.00	47,077.00		ine // inuat eq		1113 01.				
79		Total Appropriation	46,267.00	47,677.00								
80		Unappropriated Balance	3,500.00	-1,011.00								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$49,767.00	\$47,677.00								
01		101AL AFFINOFNATION (IIIIes 70 + 79)	φ 4 9,707.00	φ+1,011.00								

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S.D.E.

Page 14 TECHNOLOGY - STATE FUND NO: 245

BUDGET

REVENUES

July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
		Taxes - Other				49	431900	Other State Support	4,674.00	4,433.00	
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	4,674.00	*****	4,433.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64		Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges			1	68	440000	TOTAL FEDERAL	0.00	*****	0.00
		Other Student Revenues			1	69					
31					1	70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service			1	71		Sale of Fixed Assets			
33		-			1	72		TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals			1	73					
35	419200	Contributions/Donations			1	74		TOTAL REVENUES	4,674.00	*****	4,433.00
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		******	
			0.00		0.00			(Lines 1 + 74 + 76)	\$4,674.00		\$4,433.00

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Page 15 SUBSTANCE ABUSE - STATE FUND NO: 246

July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
1	512	Elementary School Program	Duagot	\$0.00	Calanoo	201101110	00111000	materiale	0.0,0000		ouugmont	
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program	4,674.00	\$4,433.00	847.00	390.00		3,196.00				
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$0.00								
20				.								
27	651	Business Operation Program		\$0.00								<u> </u>
28	655	Central Service Program		\$0.00								L
29	656	Administrative Technology Services Prog		\$0.00								L
30	661	Buildings-Care Program (Custodial)		\$0.00								L
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								L
33	665	Maintenance - Grounds		\$0.00								L
34	667	Security Program		\$0.00								l
35												
36	681	Pupil - To School Trans. Program		\$0.00								L
37	682	Pupil - Activity Trans. Program		\$0.00								ļ
38	683	General Transportation Program		\$0.00								l
												ú.
\\DearyFS.sd	d288.k12.id.us\Sta	ff_Homes\$\sfletcher\My Documents\Budget\21-22 Budget Info\SDE Bu					0.00	0 100 55	0.00	0.00	0.00	0.00
		Subtotal (carried over to page b)	4,674.00	4,433.00	847.00	390.00	0.00	3,196.00	0.00	0.00	0.00	0.00

S.D.E.

Page 16 SUBSTANCE ABUSE - STATE <u>FUND NO: 246</u>

BUDGET
EXPENDITURES

Page 17 SUBSTANCE ABUSE - STATE <u>FUND NO: 246</u>

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$4,674.00	\$4,433.00	\$847.00	\$390.00	\$0.00	\$3,196.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$4,674.00	\$4,433.00	\$847.00	\$390.00	\$0.00	\$3,196.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$4,674.00	\$4,433.00								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74		Designing Fund Delense	0.00	0.00	BUDGET SUM							
75 76		Beginning Fund Balance Revenues + Transfers In	0.00 4,674.00	0.00 4,433.00	BUDGET SUN							
76			4,674.00		The total on	line 77 must ea	uual tha total ar	lino 91				
78		TOTAL REVENUE (lines 74 + 75)	4,074.00	4,433.00	The total on	me // must et	uai the total of	1 mile 01.				
78 79		Total Appropriation	4,674.00	4,433.00								
79 80		Unappropriated Balance	4,074.00	4,433.00								
			¢4.074.00	¢4,400,00								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$4,674.00	\$4,433.00								

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BUDGET

REVENUES

July 1, 2021 - June 30, 2022

SPECIAL STATE 240 THROUGH 249 FUND NAME: LITERACY FUND NO: 248

NOTE: Round each entry to the nearest dollar amount.

			-	Dropostal	Dudget	1	r	DEVENUES		Dropost	Dudget
		REVENUES	Prior Year	Proposed		╢		REVENUES	Prior Year	Proposed	0
Line		Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		******	\$0.00	40		Other County		*****	
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3		Taxes - General M & O				42					
4		Taxes - Supplemental				43		Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6		Taxes - Tort				45		Exceptional Child/SED Support			
7		Taxes - Cooperative				46	431500	Border Tuition Support			
8		Taxes - Tuition				47	431600	Tuition Equivalency			
9		Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50		Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	******	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
16	414100	Tuition From Individuals				55		TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18		Tuition From Out of State Districts				57					
19					-	58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments			-	59		Direct Restricted Federal			
21						60		Title I - ESEA			
22	416100	School Food Service			-	61		Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.			-	62		Perkins III - Vocational Technical Act			
24		Other Food Sales				63		Adult Education			
25	410300					64		Child Nutrition Reimbursement			
26	417100	Admissions/Activities			-	65		IDEA Part B (School Age & Preschool)			
20		Bookstore Sales			-	66		Other Indirect Federal Programs		21.435.00	
28		Clubs, Org. Dues, Etc.			-	67		Impact Aid - P.L. 874		21,435.00	
20	417300	School Fees & Charges			-	68	440000		0.00	*****	21,435.00
	417400	Other Student Revenues			-	69	440000	TOTAL FEDERAL	0.00		21,435.00
30	417900	Other Student Revenues					454000	Dresseder Dende Conitel Lesses et al			
31	44.04.00					70		Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets	0.00	*****	
33	440465				4	72	450000	TOTAL OTHER	0.00		0.00
34		Rentals			4	73	ļ		0.00	*****	04 405 0
35		Contributions/Donations				74		TOTAL REVENUES	0.00	******	21,435.00
36		Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		******			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00			(Lines 1 + 74 + 76)	\$0.00		\$21,435.00

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BUDGET EXPENDITURES

July 1, 2021 - June 30, 2022

SPECIAL STATE 240 THROUGH 249 FUND NAME: LITERACY FUND NO: 248

NOTE: Round each entry to the nearest dollar amount.

_		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
	512	Elementary School Program	Buugei	\$21.435.00	Salaries	Denenits	\$18.000.00	\$3,435.00	Objects	Kelliemeni	Judgineni	TIANSIEIS
2	512			+ ,			\$18,000.00	\$3,435.00				
2	515	Secondary School Program Alternative School Program		\$0.00 \$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7		Gifted & Talented Program		\$0.00								<u> </u>
8	531	Interscholastic Program		\$0.00								ļ
9	532	School Activity Program		\$0.00								ļ
10	541	Summer School Program		\$0.00								<u> </u>
11	542	Adult School Program		\$0.00								<u>. </u>
12	546	Detention Center Program		\$0.00								1
13												1
14	500	TOTAL INSTRUCTION	\$0.00	\$21,435.00	\$0.00	\$0.00	\$18,000.00	\$3,435.00	\$0.00	\$0.00	\$0.00	\$0.00
15												1
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												í
25	641	School Administration Program		\$0.00								
20	011	Concorrianmication riogram		\$0.00								
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35				+								1
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
00	000			ψ0.00								
	1288 k12 id ur\Sta	If_Homes\$\sfletcher\My Documents\Budget\21-22 Budget Info\SDE Bu	Idaet Documents 21-22\1202	2-Combined-Rev-&-Evo 7.12	-21 viem12/18 E1							
indeal yr 3.St	0200.N12.1U.U3/Old	Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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S.D.E.	Round ea	ach entry to the nearest dollar amount.			EXPEND	DGET DITURES June 30, 2022		SPECIAL STA 240 THROUG		FUND NAME: FUND NO: 24		Page 20		
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800		
							Purchased	Supplies	Capital Objects	Debt	Insurance-			
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	ervices Materials		Retirement	Judgment	Transfers		
39	691	Other Support Services Program		\$0.00										
40	000		\$ 0.00	\$ 0.00	\$0.00	#0.00	#0.00	#0.00	\$ 0.00	# 0.00	#0.00	\$ 0.00		
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
42 44	710	Child Nutrition Program		0.00				-						
44	710	Community Services Program		0.00										
45	720	Enterprise Operations		0.00										
40	740	Student Activity Program		0.00				-						
47	740			0.00										
40	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
49 50	700	TOTAL NON-INSTRUCTION	φ0.00	φ0.00	\$0.00	φ0.00	φ0.00	φ0.00	φ0.00	φ0.00	φ 0.0 0	φ0.00		
51	810	Capital Assets - Student Occupied		0.00				T						
52	811	Capital Assets - NonStudent Occupied		0.00										
53	011	Capital Assets Nonotadent Occupied		0.00										
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
55	000		φ0.00	.	\$0.00			\$0.00	φ0.00	φ0.00	φ0.00	\$0.00		
56	911	Debt Services Program - Principal		0.00										
57	912	Debt Services Program - Interest		0.00										
58	913	Debt Services Program - Refunded Debt		0.00										
59	920	Transfers Out		0.00										
60														
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
62														
63		TOTAL EXPENDITURES												
64		(Lines 14+41+48+53+60)	\$0.00	\$21,435.00	\$0.00	\$0.00	\$18,000.00	\$3,435.00	\$0.00	\$0.00	\$0.00	\$0.00		
65														
66											•			
67														
68														
69		TOTAL APPROPRIATION	\$0.00	\$21,435.00										
70		(Line 63 + line 66)												
71														
72														
73		BUDGET SUMMARY												
74 75		Beginning Fund Balance	0.00	0.00	BUDGET SUM									
75		Revenues + Transfers In	0.00	21,435.00	DODGET SUN									
70		TOTAL REVENUE (lines 74 + 75)	0.00	21,435.00	The total on	line 77 must e	qual the total or	n line 81						
78			0.00	21,400.00		into i intol co								
79		Total Appropriation	0.00	21,435.00										
80		Unappropriated Balance	0.00	,100.00	1									
81		TOTAL APPROPRIATION (lines 78 + 79)	\$0.00	\$21,435.00	1									
		1017/27/11/01/(11/01/(11/03/10+73)	ψ0.00	Ψ21,700.00	40.50									

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BUDGET

REVENUES

July 1, 2021 - June 30, 2022

SPECIAL STATE 240 THROUGH 249 FUND NAME: REMEDIATION FUND NO: 249

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budaet
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	24490	******	\$0.00	40		Other County	Duaget		. etaie
2						41	420000		0.00	*****	0.00
	411100	Taxes - General M & O				42					
4		Taxes - Supplemental				43	431100	Base Support Program			
	411300	Taxes - Emergency				44	431200	Transportation Support			
6		Taxes - Tort				45	431400	Exceptional Child/SED Support			
7		Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48		Benefit Apportionment			
10		Taxes - Other				49		Other State Support		3,042.00	
11	412100	Taxes - Plant Facility				50		Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinguent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	3,042.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60		Title I - ESEA			
		School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25						64	445500	Child Nutrition Reimbursement			
		Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66		Other Indirect Federal Programs			
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
		School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
	419100	Rentals				73					
35		Contributions/Donations				74		TOTAL REVENUES	0.00	*****	3,042.00
36		Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00			(Lines 1 + 74 + 76)	\$0.00		\$3,042.00

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BUDGET EXPENDITURES

July 1, 2021 - June 30, 2022

SPECIAL STATE 240 THROUGH 249 FUND NAME: REMEDIATION FUND NO: 249

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600 Data	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
1	512	Elementary School Program		\$0.00					-		-	
2	515	Secondary School Program		\$3,042.00	3,042.00							
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13		Ŭ										
14	500	TOTAL INSTRUCTION	\$0.00	\$3,042.00	\$3,042.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$0.00								
20	-											
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
DearyFS.so	d288.k12.id.us\St	aff_Homes\$\sfletcher\My Documents\Budget\21-22 Budget Info\SDE Bu	dget Documents 21-22\[202	2-Combined-Rev-&-Exp 7-1	2-21.xlsm]249 E1		•••••••••••••••••••••••••••••••••••••••					
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0

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S.D.E.					EXPEND	BUDGET EXPENDITURES 1, 2021 - June 30, 2022				FUND NAME: FUND NO: 249	Page 23	
NOTE:	Round ea	ach entry to the nearest dollar amount.		<u> </u>	400							
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40											-	
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$0.00	\$3,042.00	\$3,042.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$0.00	\$3,042.00								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0.00	0.00	BUDGET SUM	MARY:						
76		Revenues + Transfers In	0.00	3,042.00								
77		TOTAL REVENUE (lines 74 + 75)	0.00	3,042.00	The total on	line 77 must eq	ual the total or	1 line 81.				
78												
79		Total Appropriation	0.00	3,042.00								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	\$0.00	\$3,042.00								

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BUDGET

REVENUES

July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	Ŭ	*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3		Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6		Taxes - Tort				45		Exceptional Child/SED Support			
7		Taxes - Cooperative				46	431500	Border Tuition Support			
8		Taxes - Tuition				47		Tuition Equivalency			
9		Taxes - Migrant				48		Benefit Apportionment			
10		Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50		Driver Education Program			
12	412500	Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00		437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
		Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17		Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58		Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22		School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
26		Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66	445900	Other Indirect Federal Programs		184,014.00	
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	184,014.00
30	417900	Other Student Revenues				69	1				
31						70		Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets		*****	
33		-				72	450000	TOTAL OTHER	0.00	******	0.00
34	419100					73				de de de de de de de de	
35		Contributions/Donations				74		TOTAL REVENUES	0.00	*****	184,014.00
36		Transportation Fees				75	10000				
37	419900	Other Local		*****		76	460000	TRANSFERS IN			0.00
38	440065	TOTAL OTHER LOCAL	0.00	******	0.00	77	400005			*****	
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS	\$ 0.55	******	.
			0.00		0.00			(Lines 1 + 74 + 76)	\$0.00		\$184,014.00

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Page 24 ESSER III, ARPA FUND NO: 250

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ESSER III, ARPA

FUND NO: 250

July 1, 2021 - June 30, 2022

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$85,000.00	\$40,000.00	\$20,000.00		\$25,000.00				
2	515	Secondary School Program		\$84,014.00	40,000.00	20,000.00	24,014.00					
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$15,000.00	10,000.00	5,000.00						
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13				,								
14	500	TOTAL INSTRUCTION	\$0.00	\$184,014.00	\$90,000.00	\$45,000.00	\$24,014.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
15						• -,						
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24	002			÷0.00								
25	641	School Administration Program		\$0.00								
20	041			ψ0.00								
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
				÷								
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		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BUDGET
EXPENDITURES

July 1, 2021

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800		
			_			-	Purchased	Supplies	Capital	Debt	Insurance-			
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers		
39	691	Other Support Services Program		\$0.00										
40														
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
42														
44	710	Child Nutrition Program		0.00										
45	720	Community Services Program		0.00										
46	730	Enterprise Operations		0.00										
47	740	Student Activity Program		0.00										
48														
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
50														
51	810	Capital Assets - Student Occupied		0.00										
52	811	Capital Assets - NonStudent Occupied		0.00										
53														
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
55														
56	911	Debt Services Program - Principal		0.00										
57	912	Debt Services Program - Interest		0.00										
58	913	Debt Services Program - Refunded Debt		0.00										
59	920	Transfers Out		0.00										
60														
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
62														
63		TOTAL EXPENDITURES												
64		(Lines 14+41+48+53+60)	\$0.00	\$184,014.00	\$90,000.00	\$45,000.00	\$24,014.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00		
65														
66														
67														
68														
69		TOTAL APPROPRIATION	\$0.00	\$184,014.00										
70		(Line 63 + line 66)												
71														
72														
73		BUDGET SUMMARY												
74														
75		Beginning Fund Balance	0.00	0.00										
76		Revenues + Transfers In	0.00	184,014.00										
77		TOTAL REVENUE (lines 74 + 75)	0.00	184,014.00	The total on	line 77 must eq	ual the total on	line 81.						
78		-												
79		Total Appropriation	0.00	184,014.00										
80		Unappropriated Balance												
81		TOTAL APPROPRIATION (lines 78 + 79)	\$0.00	\$184,014.00										

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S.D.E.

Page 26 ESSER III, ARPA FUND NO: 250

BUDGET

REVENUES

July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		******		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44		Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
		Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11		Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA	35,755.00	37,810.00	
		School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
		Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66		Other Indirect Federal Programs			
		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	35,755.00	******	37,810.00
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	******	0.00
	419100					73					
		Contributions/Donations				74		TOTAL REVENUES	35,755.00	*****	37,810.00
		Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		******		400000		TOTAL BALANCE + REVENUES + TRANSFERS		******	
			0.00		0.00			(Lines 1 + 74 + 76)	\$35,755.00		\$37,810.00

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Page 27 <u>TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS</u> <u>FUND NO: 251</u>

July 1, 2021 - June 30, 2022

Page 28 <u>TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS</u> <u>FUND NO: 251</u>

NOTE: Round each entry to the nearest dollar amount.

-		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
1	512	Elementary School Program	Duugei	\$34,587.00	\$26,777.00	\$6.960.00	Services	\$850.00	Objects	Retrement	Judgment	Transiers
2	512	Secondary School Program		\$0.00	φ20,777.00	\$0,900.00		\$650.00				i
3	515	Alternative School Program		\$0.00								<u> </u>
4	517	Vocational-Technical Program		\$0.00								
4 5	521	Special Education Program		\$0.00								
6	521	Special Education Program		\$0.00								
7	522	Gifted & Talented Program		\$0.00								
8	524	Interscholastic Program		\$0.00								
												l
9	532	School Activity Program		\$0.00								l
10	541	Summer School Program		\$0.00								l
11	542	Adult School Program		\$0.00								l
12	546	Detention Center Program		\$0.00								
13	= 0.0	TOTAL MOTOLIOTION	\$ 0.00	A O 4 507 00	* ~~ 777 ~~	0 0,000,00	A 0.00	* • • ••	\$ 0.00	\$ 0.00	* •••••	
14	500	TOTAL INSTRUCTION	\$0.00	\$34,587.00	\$26,777.00	\$6,960.00	\$0.00	\$850.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												1
19	621	Instruction Improvement Program		\$0.00								l
20	622	Educational Media Program		\$0.00								l
21	623	Instruction-Related Technology Program		\$0.00								1
22	631	Board of Education Program		\$0.00								i
23	632	District Administration Program		\$0.00								i
24												
25	641	School Administration Program		\$3,223.00	3,223.00							
20												
27	651	Business Operation Program		\$0.00								l
28	655	Central Service Program		\$0.00								l
29	656	Administrative Technology Services Prog		\$0.00								l
30	661	Buildings-Care Program (Custodial)		\$0.00								l
31	663	Maintenance - Non Student Occupied		\$0.00								1
32	664	Maintenance - Student Occupied Bldgs		\$0.00								l
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								I
35			_									I
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
												i
\\DearyFS.s	d288.k12.id.us\St	aff_Homes\$\sfletcher\My Documents\Budget\21-22 Budget Info\SDE Bu	dget Documents 21-22\[202	2-Combined-Rev-&-Exp 7-	12-21.xlsm]251 E1	•		•••••••••••••••••••••••••••••••••••••••		•••••••••••••••••••••••••••••••••••••••		
		Subtotal (carried over to page b)	0.00	3,223.00	3,223.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BUDGET	
EXPENDITURES	

TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS FUND NO: 251

Page 29

NOTE: Round each entry to the pearest dollar amount

NOTE:	Round ea	ach entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
	<u> </u>				A 4 4	D	Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code 691	Functions/Programs	Budget	Budget \$0.00	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40	600	TOTAL SUPPORT SERVICES	\$0.00	\$3,223.00	\$3,223.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41 42	600	TOTAL SUPPORT SERVICES	م 0.00	\$3,223.00	\$3,223.00	Φ 0.00	\$U.UU	Φ 0.00	\$0.00	\$0.00	Φ 0.00	\$0.00
42	710	Child Nutrition Program		0.00								
	710	Community Services Program		0.00								
45	720	Enterprise Operations		0.00								
46				0.00								
47	740	Student Activity Program		0.00								
48	700		¢0.00	¢0.00	¢0.00	¢0.00	¢0.00	¢0.00	¢0.00	¢0.00	¢0.00	* 0.00
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	040	Operital Apparta Otudant Operation		0.00								
51	810	Capital Assets - Student Occupied Capital Assets - NonStudent Occupied		0.00								r
52	811	Capital Assets - NonStudent Occupied		0.00								
53	000		#0.00	\$0.00	#0.00	\$0.00	\$0.00	.	\$0.00	\$ 0.00	#0.00	.
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55	011			0.00								
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60	000		#0.00	\$0.00	#0.00	\$0.00	\$0.00	.	\$0.00	\$ 0.00	#0.00	* ••••
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62		TOTAL EXPENDITURES										
63			#0.00	0 07.040.00	\$ 00,000,00	\$0,000,00	\$0.00	ФОГО ОО	#0.00	#0.00	#0.00	\$ 0.00
64		(Lines 14+41+48+53+60)	\$0.00	\$37,810.00	\$30,000.00	\$6,960.00	\$0.00	\$850.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68			#0.00	0 07.040.00								
69		TOTAL APPROPRIATION	\$0.00	\$37,810.00								
70		(Line 63 + line 66)										
71												
72 73		BUDGET SUMMARY										
73		BODGET SOMMART										
74		Beginning Fund Balance	0.00	0.00	BUDGET SUM	MARY						
75		Revenues + Transfers In	35,755.00	37,810.00	DODGET SOM							
77		TOTAL REVENUE (lines 74 + 75)	35,755.00	37,810.00	The total on	line 77 must ec	ual the total on	line 81.				
78			00,700.00	07,010.00								
79		Total Appropriation	0.00	37,810.00								
80		Unappropriated Balance	0.00	07,010.00								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$0.00	\$37,810.00								
01		TOTAL APPROPRIATION (IIIIes 78 + 79)	φ 0.0 0	\$37,010.00								

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BUDGET

REVENUES

July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	ount. Prior Year	Proposed	Budaet	[REVENUES	Prior Year	Proposed	Budaet
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	Duaget	******	\$0.00	40		Other County	Duuget		
2	020000					41	420000		0.00	******	0.00
	411100	Taxes - General M & O				42			0.00		0.00
		Taxes - Supplemental				43	431100	Base Support Program			
		Taxes - Emergency				44		Transportation Support			
		Taxes - Tort				45		Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
		Taxes - Tuition				47		Tuition Equivalency			
		Taxes - Migrant				48	431800	Benefit Apportionment			
		Taxes - Other				49	431900	Other State Support			
		Taxes - Plant Facility				50	432100	Driver Education Program			
		Taxes - Bond & Interest				51	432400	Professional Technical Program			
13	412000	TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
	413000	Penalty: Delinquent Taxes	0.00		0.00	53		Revenue in Lieu of/Tax Replacement			
15	410000	T charty. Delinquent Taxes				54		Other State Revenue			
	414100	Tuition From Individuals				55	430000		0.00	*****	0.00
		Tuition From Districts in Idaho				56	400000	TOTALOTAL	0.00		0.00
		Tuition From Out of State Districts				57					
19	414000					58	442000	Indirect Unrestricted Federal			
	415000	Earnings on Investments				59		Direct Restricted Federal			
21	410000	Earnings on investments				60		Title I - ESEA			
	416100	School Food Service				61		Title VI, ESEA - Innovative Practices Program			
		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
		Other Food Sales				63		Adult Education			
25	110000					64		Child Nutrition Reimbursement			
	417100	Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66	445900	Other Indirect Federal Programs		85,756.00	
		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874		00,100.00	
		School Fees & Charges				68	440000		0.00	*****	85,756.00
		Other Student Revenues				69	140000		0.00		00,700.00
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71		Sale of Fixed Assets			
33	.10100					72	450000		0.00	*****	0.00
	419100	Rentals				73	100000		0.00		0.00
		Contributions/Donations				74		TOTAL REVENUES	0.00	*****	85,756.00
		Transportation Fees				75			0.00		00,700.00
37		Other Local				76	460000	TRANSFERS IN			0.00
38	19900	TOTAL OTHER LOCAL	0.00	*****	0.00	77	+00000				0.00
	410000		0.00	*****	0.00	,,	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
55	-10000		0.00		0.00		-100000	(Lines $1 + 74 + 76$)	\$0.00		\$85,756.00

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S.D.E.

Page 30 ESSER II, CRRSA Act FUND NO: 254

July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount.
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		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$34,647.00	\$23,477.00	\$11,170.00						
2	515	Secondary School Program		\$51,109.00	34,296.00	9,569.00		7,244.00				
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$85,756.00	\$57,773.00	\$20,739.00	\$0.00	\$7,244.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$0.00								
20				.								
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
\\DearyFS.so	d288.k12.id.us\Sta	aff_Homes\$\sfletcher\My Documents\Budget\21-22 Budget Info\SDE Bu										
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

S.D.E.

Page 31 ESSER II, CRRSA Act FUND NO: 254

BUDGET
EXPENDITURES

Page 32 ESSER II, CRRSA Act FUND NO: 254

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40	000		# 0.00	\$ 0.00	.	\$ 0.00	\$0.00	# 0.00	* •••••	\$ 0.00	# 0.00	\$ 0.00
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42	710	Child Nutrition Drogram		0.00								
44	710 720	Child Nutrition Program		0.00								
45		Community Services Program		0.00								
46	730 740	Enterprise Operations Student Activity Program		0.00								
47 48	740	Student Activity Program		0.00								
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49 50	700	TOTAL NON-INSTRUCTION	\$0.00	Φ 0.00	\$0.00	Φ 0.00	\$0.00	\$U.UU	Φ 0.00	\$0.00	\$U.UU	\$U.UC
50	810	Capital Assets - Student Occupied		0.00								
52	810	Capital Assets - Student Occupied		0.00								
53	011	Capital Assets - NonStudent Occupied		0.00								
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55	000	TOTAL CALITIAL ASSETT ROOMANIS	ψ0.00	ψ0.00	ψ0.00	ψ0.00	ψ0.00	ψ0.00	ψ0.00	ψ0.00	ψυ.υυ	ψ0.00
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60	020			0.00								
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62						••••						
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$0.00	\$85,756.00	\$57,773.00	\$20,739.00	\$0.00	\$7,244.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66											•••••••••••••••••••••••••••••••••••••••	
67												
68												
69		TOTAL APPROPRIATION	\$0.00	\$85,756.00								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74		Designing Fund Delense	0.00	0.00								
75		Beginning Fund Balance Revenues + Transfers In	0.00 0.00	0.00	BUDGET SUN							
76 77		TOTAL REVENUE (lines 74 + 75)	0.00	85,756.00 85,756.00	The total on	line 77 must or	qual the total on	line 91				
78		TOTAL REVENUE (IIIIes 74 + 73)	0.00	03,730.00		me // must et		inie 01.				
78		Total Appropriation	0.00	85,756.00								
80		Unappropriated Balance	0.00	00,700.00								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$0.00	\$85,756.00								
01		101AL AFFROFRIATION (IIIIes 76 + 79)	φ0.00	φ03,730.00								

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BUDGET

REVENUES

July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$0.00	*****		40		Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3		Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency				44		Transportation Support			
6		Taxes - Tort				45	431400	Exceptional Child/SED Support			
7		Taxes - Cooperative				46		Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10		Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16		Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58		Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22		School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
		Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)	52,821.00	60,219.00	
27		Bookstore Sales				66		Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	52,821.00	*****	60,219.00
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
	419100					73					
35		Contributions/Donations				74		TOTAL REVENUES	52,821.00	*****	60,219.00
36		Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		******			400000	TOTAL BALANCE + REVENUES + TRANSFERS		******	
			0.00		0.00			(Lines 1 + 74 + 76)	\$52,821.00		\$60,219.00

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Page 33 IDEA Part B (611 SCHOOL AGE 3-21) FUND NO: 257

July 1, 2021 - June 30, 2022

Page 34 IDEA Part B (611 SCHOOL AGE 3-21)

FUND NO: 257

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00					,			
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program	52,821.00	\$60,219.00	30,000.00	23,219.00		7,000.00				
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$52,821.00	\$60,219.00	\$30,000.00	\$23,219.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$0.00								
20 27	651	Business Operation Program		\$0.00								
27	655											
28	656	Central Service Program Administrative Technology Services Prog		\$0.00 \$0.00								
29 30	661	Buildings-Care Program (Custodial)		\$0.00								
30	663	Maintenance - Non Student Occupied		\$0.00								
31	664	Maintenance - Student Occupied Bldgs		\$0.00								
32	665	Maintenance - Student Occupied Bidgs Maintenance - Grounds		\$0.00								
33	665	Security Program		\$0.00								
34 35	007			φ υ.00								
35 36	681	Pupil - To School Trans. Program		\$0.00								
30	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
30	003											
Doon:50	4000 k40 H 0	aff_Homes\$\sfletcher\My Documents\Budget\21-22 Budget Info\SDE Bu	daat Degumente 04.00/2000	O Combined Day & Err. 7	0.01 view1067 54							
ບeary⊢S.s	aza8.K12.Id.us\St	Subtotal (carried over to page b)	dget Documents 21-22\[202 0.00	22-Combined-Rev-&-Exp 7-1	2-21.xlsm]257 E1	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BUDGET
EXPENDITURES

Page 35 IDEA Part B (611 SCHOOL AGE 3-21) FUND NO: 257

NOTE: Round each entry to the nearest dollar amount.

NOTE:	Round ea	ach entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00					-		-	
40												1
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								1
46	730	Enterprise Operations		0.00								l
47	740	Student Activity Program		0.00								l
48												1
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												1
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												1
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												i .
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												1
63		TOTAL EXPENDITURES										I
64		(Lines 14+41+48+53+60)	\$52,821.00	\$60,219.00	\$30,000.00	\$23,219.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00
65												1
66												
67												
68												
69		TOTAL APPROPRIATION	\$52,821.00	\$60,219.00								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74			0.00	0.00								
75		Beginning Fund Balance	0.00	0.00	BUDGET SUM	MART:						
76		Revenues + Transfers In TOTAL REVENUE (lines 74 + 75)	52,821.00 52,821.00	60,219.00	The total on	lino 77 must so	ual the total on	lino 91				
77		I UTAL REVENUE (IINES 74 + 75)	52,821.00	60,219.00	The total on	me // must eq	ual the total on	mie ol.				
78 79		Total Appropriation	52,821.00	60 210 00								
79 80		Total Appropriation Unappropriated Balance	52,821.00	60,219.00								
			#FO 004 00	\$00.040.00								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$52,821.00	\$60,219.00								

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BUDGET

REVENUES

July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$0.00	*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3		Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44		Transportation Support			
6		Taxes - Tort				45		Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47		Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10		Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
16		Tuition From Individuals				55	430000	TOTAL STATE	0.00	******	0.00
17		Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58		Indirect Unrestricted Federal			
	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60		Title I - ESEA			
		School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
-		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25						64	445500	Child Nutrition Reimbursement			
		Admissions/Activities				65		IDEA Part B (School Age & Preschool)	525.00	525.00	
27		Bookstore Sales				66	445900	Other Indirect Federal Programs			
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	525.00	*****	525.00
	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
	419100					73					
35		Contributions/Donations				74		TOTAL REVENUES	525.00	*****	525.00
36		Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00			(Lines 1 + 74 + 76)	\$525.00		\$525.00

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Page 36 IDEA Part B (619 PRE-SCHOOL AGE 3-5) FUND NO: 258

Page 37

FUND NO: 258

IDEA Part B (619 PRE-SCHOOL AGE 3-5)

July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
	512	Elementary School Program	Buugei	\$0.00	Salalles	Denenits	Services	Materials	Objects	Retirement	Judgment	Transiers
2	512	Secondary School Program		\$0.00								
2	515	Alternative School Program		\$0.00								
_	-									-		
4	519	Vocational-Technical Program	505.00	\$0.00	505.00					-		
5	521	Special Education Program	525.00	\$525.00	525.00							
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$525.00	\$525.00	\$525.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog	1	\$0.00								
18			/	•								
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24	002	Biotrict / talminotration / rogiam		\$0.00								
25	641	School Administration Program		\$0.00								
20	041	School Administration Program		ψ0.00								
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog	1	\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35	001			φ0.00								
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program	+	\$0.00						<u> </u>		
38	683	General Transportation Program		\$0.00								iI
30	003									<u> </u>		
	100014011				0.01 1 1050 51							
\\DearyFS.so	azaa.k12.id.us\Sta	aff_Homes\$\sfletcher\My Documents\Budget\21-22 Budget Info\SDE Bi Subtotal (carried over to page b)	udget Documents 21-22\[202 0.00	22-Combined-Rev-&-Exp 7-1	2-21.xlsm]258 E1	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BUDGET
EXPENDITURES

Page 38 IDEA Part B (619 PRE-SCHOOL AGE 3-5) FUND NO: 258

NOTE: Round each entry to the nearest dollar amount.

NOTE:	Round ea	ach entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$525.00	\$525.00	\$525.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$525.00	\$525.00								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0.00	0.00	BUDGET SUN							
76		Revenues + Transfers In	525.00	525.00	The total ar	line 77 must se		line 91				
77		TOTAL REVENUE (lines 74 + 75)	525.00	525.00	The total on	line 77 must ec	juai the total of	i iiiie õi.				
78 79		Total Appropriation	E2E 00	525.00								
79 80		Total Appropriation Unappropriated Balance	525.00	525.00								
			\$505.00									
81		TOTAL APPROPRIATION (lines 78 + 79)	\$525.00	\$525.00								

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BUDGET

REVENUES

July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40		Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4		Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45		Exceptional Child/SED Support			
7		Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
		Taxes - Other				49		Other State Support			
11		Taxes - Plant Facility				50		Driver Education Program			
12	412500	Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00		437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
16		Tuition From Individuals				55	430000	TOTAL STATE	0.00	******	0.00
17		Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58		Indirect Unrestricted Federal			
	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60	445100	Title I - ESEA			
		School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64		Child Nutrition Reimbursement			
		Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
		School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	******	0.00
	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	******	0.00
	419100					73					
		Contributions/Donations				74		TOTAL REVENUES	0.00	*****	0.00
		Transportation Fees				75					
	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00			(Lines 1 + 74 + 76)	\$0.00		\$0.00

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Page 39 ARPA IDEA Part B FUND NO: 259

Page 40

ARPA IDEA Part B FUND NO: 259

July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount.	
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		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
	- ·						Purchased	Supplies	Capital	Debt	Insurance-	l
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								1
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24		Ŭ		·								
25	641	School Administration Program		\$0.00								
20	-											
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								1
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00						Ì		[
38	683	General Transportation Program		\$0.00						1		[
												[
\\DearyFS.sc	d288.k12.id.us\Sta	iff_Homes\$\sfletcher\My Documents\Budget\21-22 Budget Info\SDE Bud	dget Documents 21-22\[20]	22-Combined-Rev-&-Exp 7-	12-21.xlsm]259 E1			•				
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BUDGET
EXPENDITURES

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Capital Debt Supplies Insurance-Code Line Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers 39 Other Support Services Program \$0.00 691 40 41 600 TOTAL SUPPORT SERVICES \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 42 44 710 Child Nutrition Program 0.00 45 720 Community Services Program 0.00 46 730 Enterprise Operations 0.00 47 Student Activity Program 0.00 740 48 49 700 TOTAL NON-INSTRUCTION \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 50 51 810 Capital Assets - Student Occupied 0.00 Capital Assets - NonStudent Occupied 52 811 0.00 53 TOTAL CAPITAL ASSET PROGRAMS 54 800 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 55 56 911 Debt Services Program - Principal 0.00 Debt Services Program - Interest 57 912 0.00 Debt Services Program - Refunded Debt 58 913 0.00 59 Transfers Out 920 0.00 60 TOTAL OTHER SERVICES 61 900 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 62 63 TOTAL EXPENDITURES 64 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 (Lines 14+41+48+53+60) \$0.00 \$0.00 \$0.00 65 66 67 68 TOTAL APPROPRIATION 69 \$0.00 \$0.00 70 (Line 63 + line 66) 71 72 BUDGET SUMMARY 73 74 BUDGET SUMMARY: 75 Beginning Fund Balance 0.00 0.00 76 Revenues + Transfers In 77 TOTAL REVENUE (lines 74 + 75) 0.00 The total on line 77 must equal the total on line 81. 78 79 **Fotal Appropriation** 80 Unappropriated Balance 81 TOTAL APPROPRIATION (lines 78 + 79) \$0.00 \$0.00

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BUDGET

REVENUES

July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		******	\$9,983.00	40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3		Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44		Transportation Support			
6	411400	Taxes - Tort				45		Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9		Taxes - Migrant				48	431800	Benefit Apportionment			
		Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	******	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16		Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17		Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58		Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22		School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
		Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66		Other Indirect Federal Programs			
		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
		School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	******	0.00
	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service]	71		Sale of Fixed Assets			
33]	72	450000	TOTAL OTHER	0.00	*****	0.00
	419100]	73					
35		Contributions/Donations]	74		TOTAL REVENUES	0.00	*****	0.00
36		Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN		10,000.00	10,000.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00			(Lines 1 + 74 + 76)	\$0.00		\$19,983.00

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Page 42 SCHOOL-BASED MEDICAID FUND NO: 260

July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
1	512	Elementary School Program		\$0.00					,		<u> </u>	
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$19,983.00			19,983.00					
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13		5										i i
14	500	TOTAL INSTRUCTION	\$0.00	\$19,983.00	\$0.00	\$0.00	\$19,983.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												Í
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												Í
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												Í
25	641	School Administration Program		\$0.00								
20				^								
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35				Aa								l
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								l
38	683	General Transportation Program		\$0.00								
							1					
\\DearyFS.se	d288.k12.id.us\Sta	aff_Homes\$\sfletcher\My Documents\Budget\21-22 Budget Info\SDE Bu				0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

S.D.E.

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SCHOOL-BASED MEDICAID FUND NO: 260

BUDGET
EXPENDITURES

Page 44 SCHOOL-BASED MEDICAID FUND NO: 260

		Ach entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
42												
44	710	Child Nutrition Program		0.00								1
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$0.00	\$19,983.00	\$0.00	\$0.00	\$19,983.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$0.00	\$19,983.00								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0.00	9,983.00	BUDGET SUN	IMARY:						
76		Revenues + Transfers In	0.00	10,000.00	The fate!	line 77 march 1		Um a 04				
77		TOTAL REVENUE (lines 74 + 75)	0.00	19,983.00	i ne total on	iine // must ed	ual the total on	line 81.				
78		T		10.000								
79		Total Appropriation	0.00	19,983.00								
80		Unappropriated Balance		0.00								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$0.00	\$19,983.00								

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BUDGET

REVENUES July 1, 2021 - June 30, 2022

Title IV-A, ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT FUND NO: 261

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget		REVENUES			Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	ine Code Item			Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	Ŭ	*****		40	40 429000 Other County				
2						41	420000		0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency				44		Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7		Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinguent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program	10,000.00	10,000.00	
23	416200	Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
26		Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	10,000.00	*****	10,000.00
30	417900	Other Student Revenues				69					
31]	70		Proceeds: Bonds, Capital Leases, et. al.			j l
	418100	Community Service]	71		Sale of Fixed Assets			
33]	72	450000	TOTAL OTHER	0.00	*****	0.00
-	419100]	73					
35		Contributions/Donations				74		TOTAL REVENUES	10,000.00	******	10,000.00
36		Transportation Fees]	75					
37	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		******			400000	TOTAL BALANCE + REVENUES + TRANSFERS		******	
			0.00		0.00			(Lines 1 + 74 + 76)	\$10,000.00		\$10,000.00

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July 1, 2021 - June 30, 2022

Title IV-A, ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT

FUND NO: 261

Page 46

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	Ű	\$7,500.00			\$2,500.00	\$5,000.00	,]
2	515	Secondary School Program	10,000.00	\$2,500.00			2,500.00					
3	517	Alternative School Program	,	\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								Í
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								Í
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								Í
13		Č. Staring and the star star star star star star star star									[]	[
14	500	TOTAL INSTRUCTION	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.0
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog	•	\$0.00								Í
18											i – – – – – – – – – – – – – – – – – – –	
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								Í
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								ĺ
23	632	District Administration Program		\$0.00								Í
24												
25	641	School Administration Program		\$0.00								
20												
27	651	Business Operation Program		\$0.00								l
28	655	Central Service Program		\$0.00							ļ	4
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00							ļ	4
31	663	Maintenance - Non Student Occupied		\$0.00							ļ	4
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35											<u> </u>	
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								i
38	683	General Transportation Program		\$0.00								
JearyFS.s	d288.k12.id.us\St	aff_Homes\$\sfletcher\My Documents\Budget\21-22 Budget Info\SDE Bu	Idget Documents 21-22\[202	2-Combined-Rev-&-Exp 7-1	2-21.xlsm]261 E1							
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0

Page 47 NRICHMENT ND NO: 261	ACADEMIC EN FUI	T SUPPORT &	SA - STUDEN	<u>Title IV-A, ES</u>		BUDGE I EXPENDITURES July 1, 2021 - June 30, 2022										
800	700 Insurance-	600 Debt	500 Capital	400 Supplies	300 Purchased	200	100	Proposed	Prior Year							
Transfers	Judgment	Retirement	Objects	Materials	Services	Benefits	Salaries	Budget	Budget							
								\$0.00								
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							
								0.00								
								0.00								

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES Line Code Functions/Programs 39 Other Support Services Program 691 40 41 600 TOTAL SUPPORT SERVICES 42 44 710 Child Nutrition Program 45 720 Community Services Program 46 730 Enterprise Operations 0.00 47 Student Activity Program 0.00 740 48 49 700 TOTAL NON-INSTRUCTION \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 50 51 810 Capital Assets - Student Occupied 0.00 Capital Assets - NonStudent Occupied 52 811 0.00 53 54 800 TOTAL CAPITAL ASSET PROGRAMS \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 55 56 911 Debt Services Program - Principal 0.00 Debt Services Program - Interest 57 912 0.00 Debt Services Program - Refunded Debt 58 913 0.00 59 Transfers Out 920 0.00 60 TOTAL OTHER SERVICES 61 900 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 62 63 TOTAL EXPENDITURES 64 \$10,000.00 \$10,000.00 \$0.00 \$0.00 \$5,000.00 \$5,000.00 \$0.00 \$0.00 \$0.00 (Lines 14+41+48+53+60) \$0.00 65 66 67 68 TOTAL APPROPRIATION \$10,000.00 69 \$10,000.00 70 (Line 63 + line 66) 71 72 BUDGET SUMMARY 73 74 BUDGET SUMMARY: 75 Beginning Fund Balance 0.00 0.00 76 Revenues + Transfers In 10.000.00 10.000.00 77 TOTAL REVENUE (lines 74 + 75) 10,000.00 10,000.00 The total on line 77 must equal the total on line 81. 78 79 10,000.00 Total Appropriation 10,000.00 80 Unappropriated Balance 81 TOTAL APPROPRIATION (lines 78 + 79) \$10,000.00 \$10,000.00

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BUDGET

Page 47

\$0.00

\$0.00

\$0.00

BUDGET

REVENUES

July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		******		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency				44		Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46		Border Tuition Support			
8	411600	Taxes - Tuition				47		Tuition Equivalency			
9		Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50		Driver Education Program			
12	412500	Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinguent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60		Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66		Other Indirect Federal Programs	12,000.00	24,752.00	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL	12,000.00	*****	24,752.00
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	12,000.00	******	24,752.00
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00			(Lines 1 + 74 + 76)	\$12,000.00		\$24,752.00

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Page 48 <u>Title V-B, ESSA - RURAL EDUCATION INITIATIVE</u> <u>FUND NO: 262</u>

July 1, 2021 - June 30, 2022

Title V-B, ESSA - RURAL EDUCATION INITIATIVE FUND NO: 262

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$24,752.00	24,752.00							
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$24,752.00	\$24,752.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$0.00								
20												
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
\\DearyFS.se	d288.k12.id.us\Sta	aff_Homes\$\sfletcher\My Documents\Budget\21-22 Budget Info\SDE Bu										
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

S.D.E.

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BUDGET
EXPENDITURES

Page 50 <u>Title V-B, ESSA - RURAL EDUCATION INITIATIVE</u> <u>FUND NO: 262</u>

NOTE: Round each entry to the nearest dollar amount.

NOTE:	Round ea	ach entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$0.00	\$24,752.00	\$24,752.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$0.00	\$24,752.00								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74		Designing Fund Delense	0.00	0.00		MADV.						
75		Beginning Fund Balance Revenues + Transfers In	0.00	0.00 24,752.00	BUDGET SUM							
76		TOTAL REVENUE (lines 74 + 75)	12,000.00	24,752.00	The total on	lino 77 must or	qual the total on	lino 91				
77 78		I OTAL REVENUE (IIIIes /4 + /3)	12,000.00	24,752.00		me // must et						
78		Total Appropriation	0.00	24,752.00								
80		Unappropriated Balance	0.00	24,752.00								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$0.00	\$24,752.00								
01		TOTAL APPROPRIATION (IIIIes 78 + 79)	\$0.00	\$24,752.00								

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BUDGET

REVENUES

July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	Ŭ	******		40	429000	Other County	ŭ		
2						41	420000		0.00	*****	0.00
	411100	Taxes - General M & O				42					
		Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44		Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46		Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support	8,429.00	11,020.00	
11	412100	Taxes - Plant Facility				50		Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
-		Tuition From Individuals				55	430000	TOTAL STATE	8,429.00	*****	11,020.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58		Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60	445100	Title I - ESEA			
		School Food Service				61		Title VI, ESEA - Innovative Practices Program			
		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
		Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
		School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71		Sale of Fixed Assets			
33		-				72	450000	TOTAL OTHER	0.00	*****	0.00
	419100					73					
		Contributions/Donations				74		TOTAL REVENUES	8,429.00	*****	11,020.00
		Transportation Fees				75					
	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00			(Lines 1 + 74 + 76)	\$8,429.00		\$11,020.00

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Page 51 <u>TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION</u> <u>FUND NO: 271</u>

July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
1	512	Elementary School Program	\$8.429.00	\$11.020.00	\$5.000.00	Denents	\$6.020.00	Materials	Objects	Retirement	Judgment	Transfers
2	515	Secondary School Program	ψ0, 4 29.00	\$0.00	\$5,000.00		\$0,020.00					
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00			-					
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00			-			-		
12	546	Detention Center Program		\$0.00								
13	540			ψ0.00								
14	500	TOTAL INSTRUCTION	\$8,429.00	\$11,020.00	\$5,000.00	\$0.00	\$6,020.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15	500	TOTAL INGTROOTION	ψ0,420.00	ψ11,020.00	ψ0,000.00	ψ0.00	ψ0,020.00	ψ0.00	ψ0.00	φ0.00	ψ0.00	ψ0.00
16	611	Attendance-Guidance-Health Program		\$0.00			-					
17	616	Special Education Support Services Prog		\$0.00								
18	010	Opecial Education Oupport Dervices 1 log		ψ0.00								
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24	002	Biotrict / tarimiotration / rogram										
25	641	School Administration Program		\$0.00								
20	011	Concorrianmicitation rogram										
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35		-										
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
		·										
\\DearyFS.sc	d288.k12.id.us\Sta	aff_Homes\$\sfletcher\My Documents\Budget\21-22 Budget Info\SDE Bu	dget Documents 21-22\[202	2-Combined-Rev-&-Exp 7-								
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

S.D.E.

Page 52 <u>TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION</u>

FUND NO: 271

	LAFLINDITORLS	FIIUITEAI	Filipuseu	100	200	500	400	500	000	700	800
						Purchased	Supplies	Capital	Debt	Insurance-	
Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
691	Other Support Services Program		\$0.00								
600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Child Nutrition Program		0.00								1
	Community Services Program		0.00								
	Enterprise Operations		0.00								1
740	Student Activity Program		0.00								1
700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Capital Assets - Student Occupied		0.00								
811	Capital Assets - NonStudent Occupied		0.00								
800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Debt Services Program - Principal		0.00								
	Debt Services Program - Interest		0.00								
	Debt Services Program - Refunded Debt		0.00								
920	Transfers Out		0.00								
900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TOTAL EXPENDITURES										
	(Lines 14+41+48+53+60)	\$8,429.00	\$11,020.00	\$5,000.00	\$0.00	\$6,020.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TOTAL APPROPRIATION	\$8,429.00	\$11,020.00								
	(Line 63 + line 66)										
	BUDGET SUMMARY										
	Beginning Fund Balance	0.00	0.00	BUDGET SUM							
	Revenues + Transfers In	8,429.00	11,020.00	BODGET 30M							
		0,429.00	11,020.00	The fotal an	1						

The total on line 77 must equal the total on line 81.

NOTE: Round each entry to the nearest dollar amount. EXPENDITURES

BUDGET **EXPENDITURES**

July 1, 2021 - June 30, 2022

TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION FUND NO: 271

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8,429.00

8,429.00

\$8,429.00

11,020.00

11,020.00

\$11,020.00

TOTAL REVENUE (lines 74 + 75)

TOTAL APPROPRIATION (lines 78 + 79)

Total Appropriation

Unappropriated Balance

Prior Year

Proposed

S.D.E.

Line

Page 53

BUDGET REVENUES

July 1, 2021 - June 30, 2022

Page 54
FUND NAME: BUILDING IDAHO FUTURE LEARNING LOSS
FUND NO. ______275

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
ine	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40		Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.0
3		Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43		Base Support Program			
5		Taxes - Emergency				44		Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinguent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15		· ·				54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27		Bookstore Sales			1	66		Other Indirect Federal Programs		31,083.91	
28	417300	Clubs, Org. Dues, Etc.			1	67		Impact Aid - P.L. 874		,	
29		School Fees & Charges			1	68	440000		0.00	*****	31,083.9
30		Other Student Revenues			1	69					,
31					1	70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service			1	71		Sale of Fixed Assets			
33					1	72	450000		0.00	*****	0.0
	419100	Rentals			1	73					
35		Contributions/Donations				74		TOTAL REVENUES	0.00	*****	31,083.9
36		Transportation Fees				75					,
37		Other Local				76	460000	TRANSFERS IN			0.0
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					0.0
39	410000		0.00	*****	5.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
		(2	0.00		0.00			(Lines $1 + 74 + 76$)	\$0.00		\$31,083.9

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BUDGET	
EXPENDITURES	

SPECIAL F	FEDERAL
271 THRO	UGH 289

Page 55 FUND NAME: BUILDING IDAHO FUTURE LEARNING LOSS FUND NO. 275

	Round on	ch entry to the nearest dollar amount.		5 diy 1, 1		0, _0					•	
NOTE.	. Round ea	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		EXPENDITURES	Phot real	Proposed	100	200	Purchased			Debt		800
1.500.00	Code	Functions / Processo	Dudeet	Dudaat	Colorian	Denefite		Supplies	Capital		Insurance-	T
Line	Code 512	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elementary School Program		\$15,554.99	\$15,554.99		-					
2	515	Secondary School Program		\$15,528.92	15,528.92		-					
3	517	Alternative School Program		\$0.00			-					
4	519	Vocational-Technical Program		\$0.00			-					
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$31,083.91	\$31,083.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$0.00								
20	054			Å 0.00								
27	651	Business Operation Program		\$0.00			-					
28	655	Central Service Program		\$0.00			-					
29	656	Administrative Technology Services Prog	1	\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
DearyFS.s	sd288.k12.id.us\St	aff_Homes\$\sfletcher\My Documents\Budget\21-22 Budget Info\SDE Bu										
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0

S.D.E.	Round ea	ach entry to the nearest dollar amount.			EXPEN	DGET DITURES June 30, 2022		SPECIAL FED 271 THROUG		FUND NAME: FUND NO. 27		Page 56 AHO FUTURE L	LEARNING LOS
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers	
39	691	Other Support Services Program		\$0.00									
40													
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
42													
44	710	Child Nutrition Program		0.00									
45	720	Community Services Program		0.00									
46	730	Enterprise Operations		0.00									
47	740	Student Activity Program		0.00									
48													
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
50													
51	810	Capital Assets - Student Occupied		0.00									
52	811	Capital Assets - NonStudent Occupied		0.00									
53													
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
55													
56	911	Debt Services Program - Principal		0.00									
57	912	Debt Services Program - Interest		0.00									
58	913	Debt Services Program - Refunded Debt		0.00									
59	920	Transfers Out		0.00									
60													
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
62													
63		TOTAL EXPENDITURES											
64		(Lines 14+41+48+53+60)	\$0.00	\$31,083.91	\$31,083.91	\$0.00	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
65													
66													
67													
68				0 04 000 01									
69		TOTAL APPROPRIATION	\$0.00	\$31,083.91									
70 71		(Line 63 + line 66)											
71													
72		BUDGET SUMMARY											
74		BODGET COMMERCI											
75		Beginning Fund Balance	0.00	0.00	BUDGET SUM	MARY:							
76		Revenues + Transfers In	0.00	31,083.91									
77		TOTAL REVENUE (lines 74 + 75)	0.00	31,083.91	The total or	line 77 must ea	qual the total or	n line 81.					
78													
79		Total Appropriation	0.00	31,083.91									
80		Unappropriated Balance											
81		TOTAL APPROPRIATION (lines 78 + 79)	\$0.00	\$31,083.91									

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BUDGET

REVENUES

July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	Ŭ	******		40	429000	Other County	0		
2						41	420000	TOTAL COUNTY	0.00	******	0.00
3		Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency				44		Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48		Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11		Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58		Indirect Unrestricted Federal			
	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60		Title I - ESEA			
22		School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25						64	445500	Child Nutrition Reimbursement	70,554.00	126,086.00	
		Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66		Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
		School Fees & Charges				68	440000	TOTAL FEDERAL	70,554.00	*****	126,086.00
	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	******	0.00
	419100					73					
		Contributions/Donations				74		TOTAL REVENUES	70,554.00	*****	126,086.00
	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN	20,000.00	20,000.00	20,000.00
38		TOTAL OTHER LOCAL	0.00	******	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		******			400000	TOTAL BALANCE + REVENUES + TRANSFERS		******	
			0.00		0.00			(Lines 1 + 74 + 76)	\$90,554.00		\$146,086.00

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Page 57 CHILD NUTRITION FUND NO: 290

July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
1		Elementary School Program	Buugei	\$0.00	Salalles	Denenits	Services	Ivialeriais	Objects	Kelliemeni	Judgment	Transiers
2		Secondary School Program		\$0.00							<u>├</u> ────┦	
3		Alternative School Program		\$0.00							├ ────┦	
4	519	Vocational-Technical Program		\$0.00							<u>↓</u>	
5	521	Special Education Program		\$0.00							<u>├</u> ────┦	ii
6		Special Education Preschool Program		\$0.00							<u> </u>	
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12		Detention Center Program		\$0.00								
13	0.0											
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15	000				\$0.00	\$0.00	\$0.00	\$0100	\$0100	\$0.00		
16	611	Attendance-Guidance-Health Program		\$0.00							I	
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20		Educational Media Program		\$0.00								
21		Instruction-Related Technology Program		\$0.00								
22		Board of Education Program		\$0.00								
23		District Administration Program		\$0.00								
24		Ŭ.		·								
25	641	School Administration Program		\$0.00								
20												
27	651	Business Operation Program		\$0.00							ļ!	4
28		Central Service Program		\$0.00								
29		Administrative Technology Services Prog		\$0.00								
30		Buildings-Care Program (Custodial)		\$0.00							ļ!	4
31		Maintenance - Non Student Occupied		\$0.00								
32		Maintenance - Student Occupied Bldgs		\$0.00								
33		Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35												
36		Pupil - To School Trans. Program		\$0.00								
37		Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
\\DearyFS.so	d288.k12.id.us\Sta	ff_Homes\$\sfletcher\My Documents\Budget\21-22 Budget Info\SDE Bu										
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

S.D.E.

Page 58 CHILD NUTRITION FUND NO: 290

BUDGET
EXPENDITURES

Page 59 CHILD NUTRITION FUND NO: 290

NOTE	Round ea	ch entry to the nearest dollar amount.			July 1, 2021 - J	une 30, 2022					<u>FU</u>	JND NO: 290
Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	Buugei	\$0.00	Salalles	Denenits	Services	IVIALEITAIS	Objects	Retirement	Judgment	TIANSIEIS
40	001			φ0.00								
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program	125,650.00	146,086.00	62,000.00	27,586.00	850.00	55,650.00				
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$125,650.00	\$146,086.00	\$62,000.00	\$27,586.00	\$850.00	\$55,650.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53			A a a a	Aa a a	A a a a	A 2 2 2	.	* •••••	* •••••	A	A2 32	Aa aa
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55	011											
56	911 912	Debt Services Program - Principal		0.00								
57	-	Debt Services Program - Interest		0.00								
58 59	913 920	Debt Services Program - Refunded Debt Transfers Out		0.00								
59 60	920	Transiers Out		0.00								
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62	300	TOTAL OTHER SERVICES	ψ0.00	φ0.00	ψ0.00	φ0.00	ψ0.00	ψ0.00	ψ0.00	ψ0.00	ψ0.00	ψ0.00
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$125,650.00	\$146,086.00	\$62,000.00	\$27,586.00	\$850.00	\$55,650.00	\$0.00	\$0.00	\$0.00	\$0.00
65			\$120,000.00	¢	<i>Q</i> QQQQQQQQQQQQQ	<i><i><i></i></i></i>	<i><i>Q</i></i>OOOOOOOOOOOOO	\$00,000.00	\$0.00		\$0.00	\$0.00
66											1	
67												
68												
69		TOTAL APPROPRIATION	\$125,650.00	\$146,086.00								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74			0.00									
75		Beginning Fund Balance	0.00	0.00	BUDGET SUM	MART:						
76 77		Revenues + Transfers In TOTAL REVENUE (lines 74 + 75)	90,554.00 90,554.00	146,086.00 146,086.00	The total on l	ino 77 must og	ual the total on	lino 81				
78		TOTAL REVENUE (IIIIes (4 + 75)	90,004.00	140,000.00		me // must eq		IIIE 01.				
78		Total Appropriation	125,650.00	146,086.00								
80		Unappropriated Balance	120,000.00	140,000.00								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$125,650.00	\$146,086.00								
01		$101ALATTROTRATION (IIIIes 10 \pm 19)$	ψ120,000.00	ψ1+0,000.00								

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BUDGET

REVENUES

July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$332,283.00	*****	\$346,803.00	40	429000	Other County	Ŭ		
2						41	420000		0.00	*****	0.00
3	411100	Taxes - General M & O				42	1				
4		Taxes - Supplemental				43	431100	Base Support Program			1
5		Taxes - Emergency				44		Transportation Support			1
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			1
7	411500	Taxes - Cooperative				46		Border Tuition Support			1
8		Taxes - Tuition				47	431600	Tuition Equivalency			1
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			l
10	411900	Taxes - Other				49		Other State Support			1
11	412100	Taxes - Plant Facility	165,944.00	145,112.00		50	432100	Driver Education Program			1
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			1
13		TOTAL TAXES	165,944.00	*****	145,112.00	52	437000	Lottery/Additional State Maintenance			I
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			1
15						54	439000	Other State Revenue			l
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					l I
19						58	442000	Indirect Unrestricted Federal			l
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			l
21						60		Title I - ESEA			l I
22		School Food Service				61		Title VI, ESEA - Innovative Practices Program			l I
23		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			l
24	416900	Other Food Sales				63	445400	Adult Education			l I
25						64		Child Nutrition Reimbursement			1
26		Admissions/Activities				65		IDEA Part B (School Age & Preschool)			l
27		Bookstore Sales				66	445900	Other Indirect Federal Programs			l
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			1
29		School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues				69					ĺ
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			1
32	418100	Community Service				71		Sale of Fixed Assets			I
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34		Rentals				73					
35		Contributions/Donations				74		TOTAL REVENUES	165,944.00	*****	145,112.00
36		Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			165,944.00		145,112.00			(Lines 1 + 74 + 76)	\$498,227.00		\$491,915.00

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Page 60 PLANT FACILITIES FUND NO. 423

July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Budget Budget Salaries **Benefits** Services Materials Objects Retirement Judgment Transfers 512 Elementary School Program \$0.00 1 2 Secondary School Program \$0.00 515 3 517 Alternative School Program \$0.00 Vocational-Technical Program 4 519 \$0.00 Special Education Program \$0.00 5 521 Special Education Preschool Program 6 522 \$0.00 7 524 Gifted & Talented Program \$0.00 531 Interscholastic Program \$0.00 8 School Activity Program \$0.00 532 9 10 541 Summer School Program \$0.00 Adult School Program \$0.00 11 542 Detention Center Program 12 546 \$0.00 13 TOTAL INSTRUCTION 14 500 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 15 Attendance-Guidance-Health Program \$0.00 16 611 616 Special Education Support Services Prog \$0.00 17 18 Instruction Improvement Program \$0.00 19 621 20 622 Educational Media Program \$0.00 Instruction-Related Technology Program 21 623 \$0.00 22 631 Board of Education Program \$0.00 District Administration Program 23 632 \$0.00 24 25 641 School Administration Program \$0.00 ZO 27 651 Business Operation Program \$0.00 28 655 Central Service Program \$0.00 29 656 Administrative Technology Services Prog \$0.00 Buildings-Care Program (Custodial) 30 661 \$0.00 31 663 Maintenance - Non Student Occupied \$0.00 32 664 Maintenance - Student Occupied Bldgs \$0.00 33 665 Maintenance - Grounds \$0.00 34 667 Security Program \$0.00 35 36 681 Pupil - To School Trans. Program \$0.00 37 682 Pupil - Activity Trans. Program \$0.00 38 683 General Transportation Program \$0.00

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Subtotal (carried over to page b) 0.00 0.00 0.00

S.D.E.

Page 61 PLANT FACILITIES FUND FUND NO: 423

BUDGET
EXPENDITURES

Page 62

PLANT FACILITIES FUND FUND NO: 423

NOTE: Round each entry to the nearest dollar amount.

NOTE:	Round ea	ach entry to the nearest dollar amount.						100	=			
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
	<u> </u>				.		Purchased	Supplies	Capital	Debt	Insurance-	- /
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40										••••		•••••
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal	151,944.00	143,481.00	143,481.00							
57	912	Debt Services Program - Interest	14,000.00	1,631.00	1,631.00							
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$165,944.00	\$145,112.00	\$145,112.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62				. ,								
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$165,944.00	\$145,112.00	\$145,112.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65				,	,							
66												
67												
68												
69		TOTAL APPROPRIATION	\$165,944.00	\$145,112.00								
70		(Line 63 + line 66)	¢.00,01.000	¢,								
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	332,283.00	346,803.00	BUDGET SUN	IMARY:						
76		Revenues + Transfers In	165,944.00	145,112.00								
77		TOTAL REVENUE (lines 74 + 75)	498,227.00	491,915.00	The total on	line 77 must e	qual the total on	line 81.				
78							-					
79		Total Appropriation	165,944.00	145,112.00								
80		Unappropriated Balance	332,283.00	346,803.00								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$498,227.00	\$491,915.00								
0.			₩100,221.00	\$101,010.00								

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BUDGET

REVENUES

July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$12,923.00	*****	\$102,263.00	40	429000	Other County	Ŭ		
2						41			0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental	20,000.00			43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support	22,000.00	25,648.00	
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46		Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	20,000.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16		Tuition From Individuals				55	430000	TOTAL STATE	22,000.00	******	25,648.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58		Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22		School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66		Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	******	0.00
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	******	0.00
34		Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	42,000.00	*****	25,648.00
36		Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN		25,648.00	25,648.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		******	
			20,000.00		0.00			(Lines 1 + 74 + 76)	\$54,923.00		\$153,559.00

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Page 63 BUS REPLACEMENT FUND NO. 424

July 1, 2021 - June 30, 2022

-		ch entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	Dudgot	\$0.00	Calanoo	Donomo	00111000	matorialo	0.5,001.0	rtotironioni	oudgmont	Transfere
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15							+			+		
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18		<u></u>										
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24		Ŭ		·								
25	641	School Administration Program	******	\$0.00								
20	-											
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program		\$90,235.00					90,235.00			
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								

0.00

0.00

90,235.00

0.00

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Subtotal (carried over to page b) 0.00 90,235.00 0.00

S.D.E.

Page 64 **BUS REPLACEMENT** FUND NO. 424

0.00

0.00

0.00

BUDGET
EXPENDITURES

NOTE: Round each entry to the nearest dollar amount.

NOTE.	Round ea	EXPENDITURES	Prior Year	Dranaaad	100	200	300	400	500	600	700	800
		EXPENDITORES	Prior rear	Proposed	100	200	Purchased	400 Supplies	Capital	Debt	Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	Buugei	\$0.00	Salalles	Denenits	Services	IVIALEITAIS	Objects	Relifement	Judgment	Transiers
40	031			ψ0.00								
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$90,235.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,235.00	\$0.00	\$0.00	\$0.00
42	000		φ0.00	φ30,200.00	φ0.00	φ0.00	φ0.00	φ0.00	\$30,200.00	φ0.00	φ0.00	φ0.00
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00				-				
46	730	Enterprise Operations		0.00				-				
47	740	Student Activity Program		0.00								
48		enacon richthy ricgian		0.00								
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50			\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	40100	\$0.00	
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53	-											
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program - Refunded Debt										
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$0.00	\$90,235.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,235.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$0.00	\$90,235.00								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74 75		Beginning Fund Balance	12,923.00	102,263.00	BUDGET SUM							
75		Revenues + Transfers In	42,000.00	51,296.00	BUDGET SUN							
76		TOTAL REVENUE (lines 74 + 75)	42,000.00 54,923.00	153,559.00	The total on	line 77 must er	qual the total on	line 81				
78			04,020.00	100,000.00		mie // must et						
78		Total Appropriation	0.00	90,235.00								
80		Unappropriated Balance	54,923.00	63,324.00								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$54,923.00	\$153,559.00								
01		101AL AFFINOFRIATION (IIIIes 70 + 79)	\$J4,923.00	\$155,559.00								

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S.D.E.

Page 65 BUS REPLACEMENT FUND NO. 424

BUDGET

REVENUES July 1, 2021 - June 30, 2022

Page 66 <u>PLANT FACILITIES - SCHOOL BLDG MAINT - STUDENT OCCUPIED</u> <u>FUND NO: 430</u>

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	Ŭ	******	\$111,451.00	40	429000	Other County	Ŭ		
2						41	420000		0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency				44		Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support		26,880.00	
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			1
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	26,880.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments		400.00		59		Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22		School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
26		Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
-	419100					73					
35		Contributions/Donations				74		TOTAL REVENUES	0.00	******	27,280.00
36		Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN		31,954.00	31,954.00
38		TOTAL OTHER LOCAL	0.00	*****	400.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		******			400000	TOTAL BALANCE + REVENUES + TRANSFERS		******	
			0.00		400.00			(Lines 1 + 74 + 76)	\$0.00		\$170,685.00

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BUDGET

EXPENDITURES July 1, 2021 - June 30, 2022

PLANT FACILITIES - SCHOOL BLDG MAINT - STUDENT OCCUPIED FUND NO: 430

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
1	512	Elementary School Program		\$0.00					,			
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								ł
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog	<u>!</u>	\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20		Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24		, , , , , , , , , , , , , , , , , , ,		·								
25	641	School Administration Program		\$0.00								
20	-											
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog	•	\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$108,329.00	23,822.00	8,478.00	58,529.00	6,500.00	11,000.00			
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35						1	ĺ					[
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00		Ì						[
38	683	General Transportation Program		\$0.00		Ì						[
						1	ĺ					[
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		Subtotal (carried over to page b)	0.00		23,822.00	8,478.00	58,529.00	6,500.00	11,000.00	0.00	0.00	0.00

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		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00								l
40				.								.
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$108,329.00	\$23,822.00	\$8,478.00	\$58,529.00	\$6,500.00	\$11,000.00	\$0.00	\$0.00	\$0.00
42												ŀ
44	710	Child Nutrition Program		0.00								l
45	720	Community Services Program		0.00								l
46	730	Enterprise Operations		0.00								l
47	740	Student Activity Program		0.00								l
48												l
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												L
51	810	Capital Assets - Student Occupied		0.00								ļ
52	811	Capital Assets - NonStudent Occupied		0.00								l
53												1
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												1
56	911	Debt Services Program - Principal		0.00								1
57	912	Debt Services Program - Interest		0.00								1
58	913	Debt Services Program - Refunded Debt		0.00								1
59	920	Transfers Out		0.00								1
60												1
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												1
63		TOTAL EXPENDITURES										1
64		(Lines 14+41+48+53+60)	\$0.00	\$108,329.00	\$23,822.00	\$8,478.00	\$58,529.00	\$6,500.00	\$11,000.00	\$0.00	\$0.00	\$0.00
65												1
66												
67												
68												
69		TOTAL APPROPRIATION	\$0.00	\$108,329.00								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74					DUDGET OU							
75		Beginning Fund Balance	0.00	111,451.00	BUDGET SUN	/IMARY:						
76		Revenues + Transfers In	0.00	59,234.00	The total ar	line 77 must se		line 04				
77		TOTAL REVENUE (lines 74 + 75)	0.00	170,685.00	i ne total on	line 77 must eo	qual the total or	1 iine 81.				
78			0.00	400.000.00								
79		Total Appropriation	0.00	108,329.00								
80		Unappropriated Balance		62,356.00								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$0.00	\$170,685.00								

BUDGET

EXPENDITURES July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount.

PLANT FACILITIES - SCHOOL BLDG MAINT - STUDENT OCCUPIED FUND NO: 430

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BUDGET

REVENUES

July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$211,930.00	******	\$272,575.00	40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3		Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency				44		Transportation Support			
6	411400	Taxes - Tort				45		Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48		Benefit Apportionment			
10		Taxes - Other				49	431900	Other State Support			
11		Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
16		Tuition From Individuals				55	430000	TOTAL STATE	0.00	******	0.00
17		Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58		Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60		Title I - ESEA			
22		School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
26		Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66		Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges			ļ	68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues				69					
31]	70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service]	71		Sale of Fixed Assets			
33]	72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100				ļ	73					
35		Contributions/Donations			ļ	74		TOTAL REVENUES	0.00	*****	0.00
36		Transportation Fees]	75					
37	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00			(Lines 1 + 74 + 76)	\$211,930.00		\$272,575.00

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Page 69 MEDICAL BUYDOWN INTERNAL SERVICE FUND FUND NO: 610

July 1, 2021 - June 30, 2022

MEDICAL BUYDOWN INTERNAL SERVICE FUND

FUND NO: 610

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NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Carla	Fundations /Decomposition	Dudaat	Dudaat	Colorian	Denefite	Purchased	Supplies	Capital	Debt	Insurance-	T
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00 \$0.00								
3	517 519	Alternative School Program Vocational-Technical Program		\$0.00								
4 5	519	Vocational-Technical Program		\$0.00								
-	-	Special Education Program		+								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13							-					
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$0.00								
20												
27	651	Business Operation Program		\$174,000.00		172,000.00	2,000.00					
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
		· • • •										
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		Subtotal (carried over to page b)	0.00	174,000.00	0.00	172,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00

BUDGET
EXPENDITURES

NOTE	Round each entry to the nearest dollar amo	unt

NOTE:	Round ea	ch entry to the nearest dollar amount.							r			
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$174,000.00	\$0.00	\$172,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	100		φ0.00	φ0.00	φ0.00	\$0.00	φ0.00	φ0.00	\$0.00	φ0.00	φ0.00	φ0.00
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53	011	Capital Assets - NonStudent Occupied		0.00								
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55	800	TOTAL CAPITAL ASSET PROGRAMS	Φ 0.00	Φ 0.00	Φ 0.00	Φ 0.00	Φ 0.00	Φ 0.00	φ0.00	\$0.00	\$0.00	
56	911	Daht Carriago Bragrom - Bringing		0.00								
	911	Debt Services Program - Principal		0.00								
57		Debt Services Program - Interest										
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60			Å 0.00	.	A a aa	A 2 2 2	A a aa	^	A2 32	^	Aa aa	Å 0.00
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES			A a a a							
64		(Lines 14+41+48+53+60)	\$0.00	\$174,000.00	\$0.00	\$172,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$0.00	\$174,000.00								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	211,930.00	272,575.00	BUDGET SUM	MARY:						
76		Revenues + Transfers In	0.00	0.00								
77		TOTAL REVENUE (lines 74 + 75)	211,930.00	272,575.00	The total on	line 77 must eq	ual the total on	line 81.				
78]							
79		Total Appropriation	0.00	174,000.00								
80		Unappropriated Balance	211,930.00	98,575.00								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$211,930.00	\$272,575.00								

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