

MAY 12 2023

Office of Accountability

Agency Name and Address

Hadley Luzerne Central School District
PO Box 200, 27 Hyland Drive
Lake Luzerne, NY 12846

Warren

County

Agency Code:

6	3	0	8	0	1	0	4	0	0	0	0
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Project #:

5	8	9	1	2	1	3	4	7	0
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Amendment #

1

Contract #:

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Contact Person: Michelle Taylor

Tel. #: 518-696-2378 ext. 1138

E-Mail Address: taylor@mhlcs.org

INSTRUCTIONS

- ❖ Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- ❖ Enter whole dollar amounts only.
- ❖ This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- ❖ Amendment # at top of this page must be completed.
- ❖ Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

DATE: 5-9-23

SIGNATURE:

B. Smith

Chief Administrative Officer

FOR DEPARTMENT USE ONLY

Program Approval:

Mary Russoma

Date:

5/12/23

Finance:

5/15/23^{cc}

5/15/23

RECEIVED

Log

Approved

MAY 12 2023

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 Professional Salaries			
16 Support Staff Salaries	Add 2 Bus Drivers to this line, due to additional Bus Runs to accommodate ESD students home after the extended school day. (program to assist with loss learning.) Less aides & assistants the second year & average rate of pay was less so want to offset transportation costs.	5504	
40 Purchased Services	Tri-Valley Plumbing was less than expected installing the refillable water fountains.		-3604
45 Supplies & Materials	Money left after ordering Merv 11 & 13 filters		-1900
46 Travel Expenses			
80 Employee Benefits			
90 Indirect Cost			
49 BOCES Services			
30 Minor Remodeling			
20 Equipment			
Total Increase or Decrease		5504(+) \$	-5504
Net Increase or Decrease		0	
Previous Budget Total		\$599,370	
Proposed Amended Total		\$599,370 \$	

The University of the State of New York
THE STATE EDUCATION DEPARTMENT
(see instructions for mailing address)

**PROPOSED AMENDMENT FOR
 A FEDERAL OR STATE PROJECT
 FS-10-A (03/15)**

Office of Accountability
 30 2023

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Amendment #

2

Project #:

5	8	9	1	2	1	3	4	7	0
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Contract #:

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SEP 08 2023

GRANTS FINANCE

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.DATE: 8/28/23

SIGNATURE: B. J. [Signature]

Chief Administrative Officer

FOR DEPARTMENT USE ONLY

Program Approval: May Hussman

Date: 9/6/23

Finance:

9/8/23 ^{al}	[Signature]
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Log

Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 Professional Salaries	Moving AIS Teacher, New Guidance Counselor and some Extended school day into ARP to represent learning loss		\$129,836
16 Support Staff Salaries	Shifting the New IT staff from ARP for year one & two into ESSER (cannot quantify learning loss) minus remaining funds from aids salary left over, lower number used along with rates being less.	\$68,823	
40 Purchased Services			
45 Supplies & Materials	Supplies purchased in ARP [Interactive panels in Classrooms, Portal air filters, a kitchen cart, meal containers along with a chair] moving into ESSER@ to offset Loss of learning expenditure	\$61,013	
46 Travel Expenses			
80 Employee Benefits			
90 Indirect Cost			
49 BOCES Services			
30 Minor Remodeling			
20 Equipment			
Total Increase or Decrease		(+) \$129,836	(-)\$129,836
Net Increase or Decrease		0 \$	
Previous Budget Total		\$599,370	
Proposed Amended Total		\$599,370	