

**SOUTHERN LOCAL BOARD OF EDUCATION**

**February 10, 2026 @ 6:00 pm / High School Media Center**

**I. Call to Order**

**II. Roll Call:**

Cole \_\_\_\_\_, Pastore \_\_\_\_\_, Shagnot \_\_\_\_\_, Weston \_\_\_\_\_, Hart \_\_\_\_\_

**III. Adoption of Minutes: Moved by \_\_\_\_\_ Seconded by \_\_\_\_\_**

Waive the reading of the minutes

Vote: Pastore \_\_\_\_\_, Shagnot \_\_\_\_\_, Weston \_\_\_\_\_, Cole \_\_\_\_\_, Hart \_\_\_\_\_

**IV. Reception of Visitors**

During the Reception of Visitors or in the meeting, anyone addressing the board must refrain from using specific names other than that of the person speaking. If used, the President will ask you to continue in an executive session to be held at the board's determination. This is in line with Board of Education Policy 0169.1. There is a time limit of five minutes to speak per person and a total of thirty minutes. To go beyond thirty minutes board vote is needed.

**V. Treasurer's Report**

**A. Financial Report: (Approval of the payment of bills and the transfers and /or advances as presented by the treasurer).**

Moved by \_\_\_\_\_ Seconded by \_\_\_\_\_

Vote: Shagnot \_\_\_\_\_, Weston \_\_\_\_\_, Cole \_\_\_\_\_, Pastore \_\_\_\_\_, Hart \_\_\_\_\_

**VI. Career Center Report**

**VII. Building Report**

**VIII. Superintendent's Report**

**26-018**      **Recommend approval of the following substitutes for the 2025-2026 school year:**  
**Ashlin Morris – teacher**  
**John Ewing – bus driver**  
**Brittany Garrett - paraprofessional**

Moved by \_\_\_\_\_, Seconded by \_\_\_\_\_

Vote: Weston \_\_\_\_\_, Cole \_\_\_\_\_, Pastore \_\_\_\_\_, Shagnot \_\_\_\_\_, Hart \_\_\_\_\_

**26-019**      **Recommend the Board to approve then and now purchase orders as approved by the Treasurer. (Attachment A)**

Moved by \_\_\_\_\_, Seconded by \_\_\_\_\_

Vote: Cole \_\_\_\_\_, Pastore \_\_\_\_\_, Shagnot \_\_\_\_\_, Weston \_\_\_\_\_, Hart \_\_\_\_\_

**26-020**      **Recommend approval of continued membership with OHSAA.**

Moved by \_\_\_\_\_, Seconded by \_\_\_\_\_

Vote: Pastore \_\_\_\_\_, Shagnot \_\_\_\_\_, Weston \_\_\_\_\_, Cole \_\_\_\_\_, Hart \_\_\_\_\_

**26-021**      **Recommend approval of the school calendars for 2026-2027 and 2027-2028. (Attachment B)**

Moved by \_\_\_\_\_, Seconded by \_\_\_\_\_

Vote: Shagnot \_\_\_\_\_, Weston \_\_\_\_\_, Cole \_\_\_\_\_, Pastore \_\_\_\_\_, Hart \_\_\_\_\_

**26-022        Recommend approval of Aleah Bach as the JV Volleyball coach for the 2026-2027 school year.**

Moved by \_\_\_\_\_, Seconded by \_\_\_\_\_

Vote: Weston \_\_\_\_\_, Cole \_\_\_\_\_, Pastore \_\_\_\_\_, Shagnot \_\_\_\_\_, Hart \_\_\_\_\_

**26-023        Recommend approval of Jonathan Bailey as assistant wrestling coach for the 2025-2026 school year.**

Moved by \_\_\_\_\_, Seconded by \_\_\_\_\_

Vote: Cole \_\_\_\_\_, Pastore \_\_\_\_\_, Shagnot \_\_\_\_\_, Weston \_\_\_\_\_, Hart \_\_\_\_\_

**26-024        Recommend approval of Kathy Randolph as girls track coach for the 2025-2026 school year.**

Moved by \_\_\_\_\_, Seconded by \_\_\_\_\_

Vote: Pastore \_\_\_\_\_, Shagnot \_\_\_\_\_, Weston \_\_\_\_\_, Cole \_\_\_\_\_, Hart \_\_\_\_\_

**26-025        Recommend approval of Mike Skrinjar as boys track coach for the 2025-2026 school year.**

Moved by \_\_\_\_\_, Seconded by \_\_\_\_\_

Vote: Shagnot \_\_\_\_\_, Weston \_\_\_\_\_, Cole \_\_\_\_\_, Pastore \_\_\_\_\_, Hart \_\_\_\_\_

**26-026        Recommend approval of James Malone as assistant boys track coach for the 2025-2026 school year.**

Moved by \_\_\_\_\_, Seconded by \_\_\_\_\_

Vote: Weston \_\_\_\_\_, Cole \_\_\_\_\_, Pastore \_\_\_\_\_, Shagnot \_\_\_\_\_, Hart \_\_\_\_\_

**26-027        Recommend approval of a one-year contract for Matthew Rickerd as a full-time bus driver.**

Moved by \_\_\_\_\_, Seconded by \_\_\_\_\_

Vote: Cole \_\_\_\_\_, Pastore \_\_\_\_\_, Shagnot \_\_\_\_\_, Weston \_\_\_\_\_, Hart \_\_\_\_\_

**26-028        Recommend approval of the Staffing Agreement with Utica Shale for special education stipends.**

Moved by \_\_\_\_\_, Seconded by \_\_\_\_\_

Vote: Pastore \_\_\_\_\_, Shagnot \_\_\_\_\_, Weston \_\_\_\_\_, Cole \_\_\_\_\_, Hart \_\_\_\_\_

**26-029        Recommend approval of the Utica Shale special education stipends for the following: Laura Krulik, Jessie Mahan, Michael Skrinjar, Mariah Hart and Ashley Canann.**

Moved by \_\_\_\_\_, Seconded by \_\_\_\_\_

Vote: Shagnot \_\_\_\_\_, Weston \_\_\_\_\_, Cole \_\_\_\_\_, Pastore \_\_\_\_\_, Hart \_\_\_\_\_

**26-030        Recommend approval of the five-year forecast as presented by Greg Sabbato, Treasurer. (Attachment C)**

Moved by \_\_\_\_\_, Seconded by \_\_\_\_\_

Vote: Weston \_\_\_\_\_, Cole \_\_\_\_\_, Pastore \_\_\_\_\_, Shagnot \_\_\_\_\_, Hart \_\_\_\_\_

**26-031        Recommend approval Michelle Hart as an Intervention Specialist.**

Moved by \_\_\_\_\_, Seconded by \_\_\_\_\_

Vote: Cole \_\_\_\_\_, Pastore \_\_\_\_\_, Shagnot \_\_\_\_\_, Weston \_\_\_\_\_, Hart \_\_\_\_\_

**26-032        Recommend approval of \_\_\_\_\_ for pest control and classroom disinfection.**

Moved by \_\_\_\_\_, Seconded by \_\_\_\_\_

Vote: Pastore \_\_\_\_\_, Shagnot \_\_\_\_\_, Weston \_\_\_\_\_, Cole \_\_\_\_\_, Hart \_\_\_\_\_

**26-033        Recommend approval of the 7<sup>th</sup> grade field trip to the Challenger Center at Wheeling University on May 19, 2026. The time of departure is 7:45 am and time of return is 2:20 pm.**

Moved by \_\_\_\_\_, Seconded by \_\_\_\_\_

Vote: Shagnot \_\_\_\_\_, Weston \_\_\_\_\_, Cole \_\_\_\_\_, Pastore \_\_\_\_\_, Hart \_\_\_\_\_

**26-034        Recommend approval of the agreement with Youngstown State University for field and clinical experiences for student teachers.**

Moved by \_\_\_\_\_, Seconded by \_\_\_\_\_

Vote: Weston \_\_\_\_\_, Cole \_\_\_\_\_, Pastore \_\_\_\_\_, Shagnot \_\_\_\_\_, Hart \_\_\_\_\_

26-035

**Recommendation to go into executive session for matters required to be kept confidential by federal law of rules or state statutes.**

**WHEREAS, as a public board of education may hold an executive session only after a majority of a quorum of this board determines by a roll call vote to hold such a session and only at a regular or special meeting for the sole purpose of the consideration of any of the following matters:**

**To consider one or more, as applicable, of the check-marked items with respect to a public employee or official:**

- 1. Appointment
- 2. Employment
- 3. Dismissal
- 4. Discipline
- 5. Promotion
- 6. Demotion
- 7. Compensation

Moved by \_\_\_\_\_, Seconded by \_\_\_\_\_

Vote: Cole \_\_\_\_\_, Pastore \_\_\_\_\_, Shagnot \_\_\_\_\_, Weston \_\_\_\_\_, Hart \_\_\_\_\_

Returned from Executive Session: Time \_\_\_\_\_

Roll Call: Pastore \_\_\_\_\_, Shagnot \_\_\_\_\_, Weston \_\_\_\_\_, Cole \_\_\_\_\_, Hart \_\_\_\_\_

Next Regular Meeting: \_\_\_\_\_

Adjournment: Time \_\_\_\_\_

Moved by \_\_\_\_\_ Seconded by \_\_\_\_\_

Vote: Shagnot \_\_\_\_\_, Weston \_\_\_\_\_, Cole \_\_\_\_\_, Pastore \_\_\_\_\_, Hart \_\_\_\_\_

Then and Now January 2026

PO No	Vendor	PO Date	Requestor	PO Amount
220620	NATIONAL FFA ORGANIZATION INC	12/22/2025	julie.dowling@slindians.org	\$1,530.00

# Southern Local Schools 2026-2027 Calendar

August 2026						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

September 2026						
S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

October 2026						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

November 2026						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

December 2026						
S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

- August 31 Teacher In-Service Day (No School for Students)
- September 2 First Day
- September 7 Labor Day (No School)
- October 8 Parent-Teacher Conferences
- October 9 No School
- October 12 Waiver Day (No School for Students)
- October 30 End of First Nine Weeks
- November 25-30 Thanksgiving Break
- Dec/Jan 21-1 Christmas Break
- January 4 Waiver Day (No School for Students)
- January 18 Martin Luther King Jr. Day (No School)
- January 22 End of Second Nine Weeks
- February 11 Parent-Teacher Conferences
- February 12 No School
- February 15 President's Day (No School)
- March 24 End of Third Nine Weeks
- March 25-29 Spring Break
- April 19 Waiver Day (No School for Students)
- May 27 End of Fourth Nine Weeks
- May 27 Last Day for Students
- May 28 Teacher In-Service Day (No School for Students)

January 2027						
S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

February 2027						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28						

March 2027						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

April 2027						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

May 2027						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

**Parent Teacher Conference Dates**  
**October 8, 2026**  
**February 11, 2027**

October 30 End of 1st Nine Weeks (40)  
 January 22 End of 2nd Nine Weeks (44)  
 March 24 End of 3rd Nine Weeks (41)  
 May 27 End of 4th Nine Weeks (42)

- Regular School Days
- Teacher In-Service/Waiver Days
- Parent-Teacher Conferences
- No School

# Southern Local Schools 2027-2028 Calendar

August 2027						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

August	31	Teacher In-Service Day (No School for Students)
September	2	First Day
September	6	Labor Day No School
October	7	Parent-Teacher Conferences
October	8	No School
October	11	Waiver Day (No School for Students)
October	29	End of First Nine Weeks
November	24-29	Thanksgiving Break
Dec/Jan	18-2	Christmas Break
January	3	Waiver Day (No School for Students)
January	17	Martin Luther King Jr. Day No School
January	21	End of Second Nine Weeks
February	17	Parent-Teacher Conferences
February	18	No School
February	21	President's Day No School
March	24	End of Third Nine Weeks
March	20	Waiver Day (No School for Students)
April	14-17	Spring Break
May	25	End of Fourth Nine Weeks
May	25	Last Day for Students
May	26	Teacher In-Service Day (No School for Students)
May	26	Graduation

January 2028						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

September 2027						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

February 2028						
S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29				

October 2027						
S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

March 2028						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

**Parent Teacher Conference Dates**  
**October 7, 2027**  
**February 17, 2028**

**October 29 End of 1st Nine Weeks (39)**  
**January 21 End of 2nd Nine Weeks (44)**  
**March 24 End of 3rd Nine Weeks (42)**  
**May 25 End of 4th Nine Weeks (42)**

November 2027						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

April 2028						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

December 2027						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

May 2028						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

<span style="display: inline-block; width: 20px; height: 10px; background-color: green; border: 1px solid black;"></span>	Regular School Days
<span style="display: inline-block; width: 20px; height: 10px; background-color: yellow; border: 1px solid black;"></span>	Teacher In-Service/Waiver Days
<span style="display: inline-block; width: 20px; height: 10px; background-color: blue; border: 1px solid black;"></span>	Parent-Teacher Conferences
<span style="display: inline-block; width: 20px; height: 10px; background-color: red; border: 1px solid black;"></span>	No School

**Southern Local School District**

Columbiana County

Schedule of Revenues, Expenditures and Changes in Fund Balances  
For the Fiscal Years Ended June 30, 2023, 2024 and 2025 Actual;  
Forecasted Fiscal Years Ending June 30, 2026 Through 2030

	Actual			Average Change	Forecasted				
	Fiscal Year 2023	Fiscal Year 2024	Fiscal Year 2025		Fiscal Year 2026	Fiscal Year 2027	Fiscal Year 2028	Fiscal Year 2029	Fiscal Year 2030
<b>Revenues</b>									
1.010 General Property Tax (Real Estate)	\$2,048,084	\$2,365,640	\$2,500,364	10.6%	\$2,456,923	\$2,079,916	\$2,618,763	\$2,687,522	\$2,732,486
1.020 Public Utility Personal Property Tax	\$1,925,974	\$1,405,998	\$1,733,784	-1.8%	\$1,756,235	\$1,788,778	\$1,797,288	\$1,805,799	\$1,814,310
1.030 Income Tax	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0	\$0
1.035 Unrestricted State Grants-in-Aid	\$7,904,368	\$8,497,536	\$8,846,563	5.8%	\$9,559,320	\$10,244,666	\$10,245,458	\$10,246,262	\$10,247,079
1.040 Restricted State Grants-in-Aid	\$1,034,203	\$1,056,810	\$1,070,534	1.7%	\$967,075	\$965,679	\$965,679	\$965,679	\$965,679
1.045 Restricted Federal Grants In Aid	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0	\$0
1.050 State Reimbursement for Property Tax Credits	\$449,357	\$367,579	\$330,813	-14.1%	\$365,573	\$385,887	\$387,643	\$397,169	\$406,696
1.060 All Other Revenues	\$1,693,644	\$1,505,589	\$2,492,433	27.2%	\$2,209,970	\$1,712,067	\$1,738,185	\$1,764,804	\$1,791,934
1.070 <i>Total Revenues</i>	\$15,055,630	\$15,199,152	\$16,974,491	6.3%	\$17,315,095	\$17,176,993	\$17,753,016	\$17,867,235	\$17,958,183
<b>Other Financing Sources</b>									
2.010 Proceeds from Sale of Notes	\$0	\$0	\$518,906	0.0%	\$0	\$0	\$0	\$0	\$0
2.020 State Emergency Loans and Advancements (Approved)	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0	\$0
2.040 Operating Transfers-In	\$177,786	\$141,925	\$0	-60.1%	\$0	\$0	\$0	\$0	\$0
2.050 Advances-In	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0	\$0
2.060 All Other Financing Sources	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0	\$0
2.070 <i>Total Other Financing Sources</i>	\$177,786	\$141,925	\$518,906	122.7%	\$0	\$0	\$0	\$0	\$0
2.080 <i>Total Revenues and Other Financing Sources</i>	\$15,233,416	\$15,341,077	\$17,493,397	7.4%	\$17,315,095	\$17,176,993	\$17,753,016	\$17,867,235	\$17,958,183
<b>Expenditures</b>									
3.010 Personal Services	\$6,755,305	\$7,238,407	\$8,317,853	11.0%	\$8,526,802	\$8,980,792	\$9,363,319	\$9,762,729	\$10,179,776
3.020 Employees' Retirement/Insurance Benefits	\$4,245,123	\$4,017,788	\$3,929,607	-3.8%	\$3,856,491	\$4,033,130	\$4,197,580	\$4,367,067	\$4,543,628
3.030 Purchased Services	\$2,180,879	\$2,374,851	\$1,974,168	-4.0%	\$1,802,022	\$1,830,737	\$1,860,343	\$1,890,871	\$1,922,351
3.040 Supplies and Materials	\$626,512	\$627,969	\$695,691	5.5%	\$785,622	\$572,889	\$585,438	\$598,277	\$611,413
3.050 Capital Outlay	\$218,029	\$230,272	\$269,539	11.3%	\$407,826	\$75,541	\$75,541	\$355,541	\$75,541
3.060 Intergovernmental	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0	\$0
Debt Service:									
4.010 Principal-All (Historical Only)	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0	\$0
4.020 Principal-Notes	\$123,339	\$60,423	\$0	-75.5%	\$0	\$0	\$0	\$0	\$0
4.030 Principal-State Loans	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0	\$0
4.040 Principal-State Advancements	\$0	\$0	\$0	0.0%	\$78,954	\$83,913	\$89,143	\$94,781	\$91,830
4.050 Principal-HB 264 Loans	\$0	\$0	\$107,916	0.0%	\$105,017	\$71,222	\$0	\$0	\$0
4.055 Principal-Other	\$0	\$0	\$87,928	0.0%	\$78,954	\$83,913	\$89,143	\$94,781	\$91,830
4.060 Interest and Fiscal Charges	\$5,829	\$1,106	\$17,612	705.7%	\$28,779	\$21,644	\$15,740	\$10,103	\$4,150
4.300 Other Objects	\$284,571	\$290,955	\$300,194	2.7%	\$306,198	\$312,322	\$318,568	\$324,940	\$331,438
4.500 <i>Total Expenditures</i>	\$14,439,587	\$14,841,771	\$15,700,508	4.3%	\$15,976,665	\$16,066,102	\$16,594,817	\$17,499,089	\$17,851,957
<b>Other Financing Uses</b>									
5.010 Operating Transfers-Out	\$142,804	\$86,270	\$125,000	2.7%	\$73,000	\$73,000	\$73,000	\$73,000	\$73,000
5.020 Advances-Out	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0	\$0
5.030 All Other Financing Uses	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0	\$0
5.040 <i>Total Other Financing Uses</i>	\$142,804	\$86,270	\$125,000	2.7%	\$73,000	\$73,000	\$73,000	\$73,000	\$73,000
5.050 <i>Total Expenditures and Other Financing Uses</i>	\$14,582,391	\$14,928,041	\$15,825,508	4.2%	\$16,049,665	\$16,139,102	\$16,667,817	\$17,572,089	\$17,924,957
6.010 <i>Excess of Revenues and Other Financing Sources over (under) Expenditures and Other Financing Uses</i>	\$651,025	\$413,036	\$1,667,889	133.6%	\$1,265,430	\$1,037,891	\$1,085,199	\$295,146	\$33,227
7.010 Cash Balance July 1 - Excluding Proposed Renewal/Replacement and New Levies	\$2,725,816	\$3,376,841	\$3,789,877	18.1%	\$5,457,766	\$6,723,196	\$7,761,087	\$8,846,286	\$9,141,432
7.020 <i>Cash Balance June 30</i>	\$3,376,841	\$3,789,877	\$5,457,766	28.1%	\$6,723,196	\$7,761,087	\$8,846,286	\$9,141,432	\$9,174,659
8.010 <i>Estimated Encumbrances June 30</i>	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0	\$0
<b>Reservation of Fund Balance</b>									
9.010 Textbooks and Instructional Materials	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0	\$0
9.020 Capital Improvements	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0	\$0
9.030 Budget Reserve	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0	\$0
9.040 DPIA	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0	\$0
9.045 Fiscal Stabilization	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0	\$0
9.050 Debt Service	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0	\$0
9.060 Property Tax Advances	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0	\$0
9.070 Bus Purchases	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0	\$0
9.080 <i>Subtotal</i>	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0	\$0
10.010 <i>Fund Balance June 30 for Certification of Appropriations</i>	\$3,376,841	\$3,789,877	\$5,457,766	28.1%	\$6,723,196	\$7,761,087	\$8,846,286	\$9,141,432	\$9,174,659
<b>Revenue from Replacement/Renewal Levies</b>									
11.010 Income Tax - Renewal				0.0%	\$0	\$0	\$0	\$0	\$0

**Southern Local School District**

**Columbiana County**

Schedule of Revenues, Expenditures and Changes in Fund Balances

For the Fiscal Years Ended June 30, 2023, 2024 and 2025 Actual;

Forecasted Fiscal Years Ending June 30, 2026 Through 2030

	Actual			Average Change	Forecasted				
	Fiscal Year 2023	Fiscal Year 2024	Fiscal Year 2025		Fiscal Year 2026	Fiscal Year 2027	Fiscal Year 2028	Fiscal Year 2029	Fiscal Year 2030
11.020 Property Tax - Renewal or Replacement				0.0%	\$0	\$0	\$0	\$0	\$0
11.300 Cumulative Balance of Replacement/Renewal Levies				0.0%	\$0	\$0	\$0	\$0	\$0
12.010 Fund Balance June 30 for Certification of Contracts, Salary Schedules and Other Obligations	\$3,376,841	\$3,789,877	\$5,457,766	28.1%	\$6,723,196	\$7,761,087	\$8,846,286	\$9,141,432	\$9,174,659
<b>Revenue from New Levies</b>									
13.010 Income Tax - New				0.0%	\$0	\$0	\$0	\$0	\$0
13.020 Property Tax - New				0.0%	\$0	\$0	\$0	\$0	\$0
13.030 Cumulative Balance of New Levies	\$0	\$0		0.0%	\$0	\$0	\$0	\$0	\$0
14.010 Revenue from Future State Advancements				0.0%	\$0	\$0	\$0	\$0	\$0
15.010 Unreserved Fund Balance June 30	\$3,376,841	\$3,789,877	\$5,457,766	28.1%	\$6,723,196	\$7,761,087	\$8,846,286	\$9,141,432	\$9,174,659
20.010 Kindergarten -ADM count	70	61	66		65	64	65	65	63
20.015 Grades -ADM count	697	726	680		698	690	686	682	702