

06-20-2023  
2020-2021

**Florida Department of Education  
Division of Finance and Operations  
Office of Funding and Financial Reporting**

**Program Cost Report with Selected Costs as Percentage of  
Revenue  
General Fund & Special Revenue Funds Combined  
Expenditures**

**Gadsden School District**

**June Actual FTE**

**STEWART STREET ELEMENTARY SCHOOL**

<b>Program Name</b>	<b>Program Number</b>	<b>Salaries</b>	<b>Employee Benefits</b>	<b>Purchased Services</b>	<b>Materials Supplies</b>	<b>Other Expenditures</b>	<b>Capital Outlay</b>	<b>Total Direct Costs</b>
K-3 BASIC	101	855,831	249,210	48,880	38,457	4,162	8,290	1,204,830
4-8 BASIC	102	294,830	85,632	16,765	13,191	1,427	2,843	414,688
<b>SUBTOTAL FOR BASIC PROGRAMS</b>		<b>1,150,661</b>	<b>334,842</b>	<b>65,645</b>	<b>51,648</b>	<b>5,589</b>	<b>11,133</b>	<b>1,619,518</b>
ESOL	130	33,573	9,749	1,899	1,493	161	322	47,197
<b>SUBTOTAL FOR ESOL</b>		<b>33,573</b>	<b>9,749</b>	<b>1,899</b>	<b>1,493</b>	<b>161</b>	<b>322</b>	<b>47,197</b>
PK-3 ESE BASIC	111	385,033	121,721	21,682	17,059	1,846	3,676	551,017
4-8 ESE BASIC	112	229,187	72,666	12,619	9,928	1,073	2,140	327,613
EXCEPTIONAL STUDENT LEVEL 4	254	23,027	7,450	1,276	1,004	108	215	33,080
EXCEPTIONAL STUDENT LEVEL 5	255	3,449	1,120	236	185	19	39	5,048
<b>SUBTOTAL FOR EXCEPTIONAL PROGRAMS</b>		<b>640,696</b>	<b>202,957</b>	<b>35,813</b>	<b>28,176</b>	<b>3,046</b>	<b>6,070</b>	<b>916,758</b>
<b>SUBTOTAL FOR ALL FEFP PROGRAMS</b>		<b>1,824,930</b>	<b>547,548</b>	<b>103,357</b>	<b>81,317</b>	<b>8,796</b>	<b>17,525</b>	<b>2,583,473</b>
<b>TOTAL FOR ALL PROGRAMS</b>		<b>1,824,930</b>	<b>547,548</b>	<b>103,357</b>	<b>81,317</b>	<b>8,796</b>	<b>17,525</b>	<b>2,583,473</b>