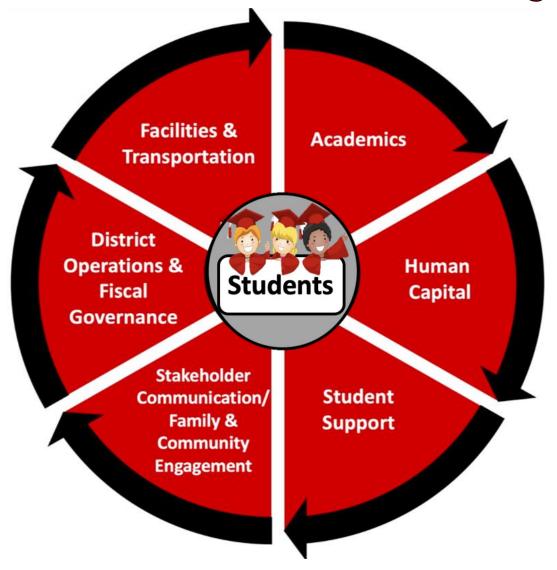


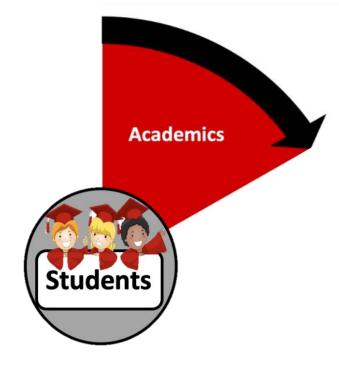
# Superintendent Report

February 27, 2023 6:30 PM

### Student Centered Focus - Six Systems

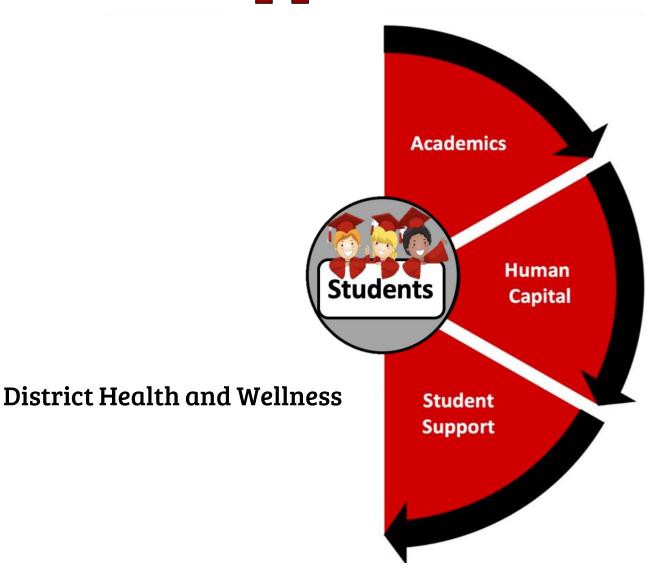


### **Academic Foucs**



- <u>Understanding ESSA</u>
  - Reading at grade level
  - Letter grades
- CTE Partnership
  - Central Moloney Welding

### Student Support



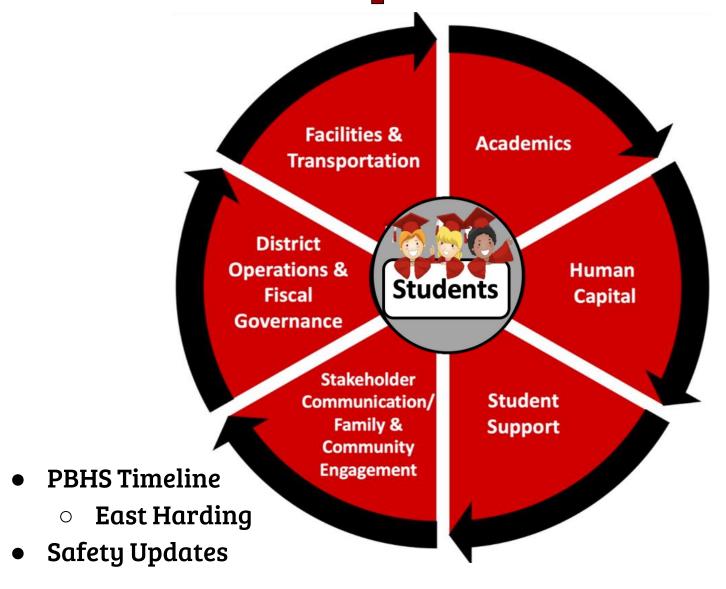
### **Health Service Director**

- Staff
  - Director Health Services Mae Hawkins-Coleman
  - o 10 Registered Nurses; 5 health aides
- Services Provided
- State mandates
- Medicaid Building
- Network and Outreach
- School Based Health Clinic
- CNA Partnership Program

### Lead Social Worker

- Staff
  - 9 credentialed social workers
- Services provided
- Securing monies to support students, families, and underprivileged students
- Partnerships
- Looking to provide in-house therapeutic services in the schools

## Facilities & Transportation



### PBHS Facility Information and Timeline

#### 1. NEW HIGH SCHOOL FUNDED PROJECT

Partnership Project # 2122-3505-001

Submitted with Feb 2020 Masterplan Funded July 28, 2021. Based on Program of Requirements (POR) needing 116,489 SF

State Approved \$24,000,000 for the Project State Financial Participation \$12,817,259.05 ~ 53% Local Share \$11,182,740.95 ~ 47%

#### 2. REQUIRED DEMOLITION

Project is based on space replacement of buildings at or above 50 years old.

Current Buildings scheduled for Demo:

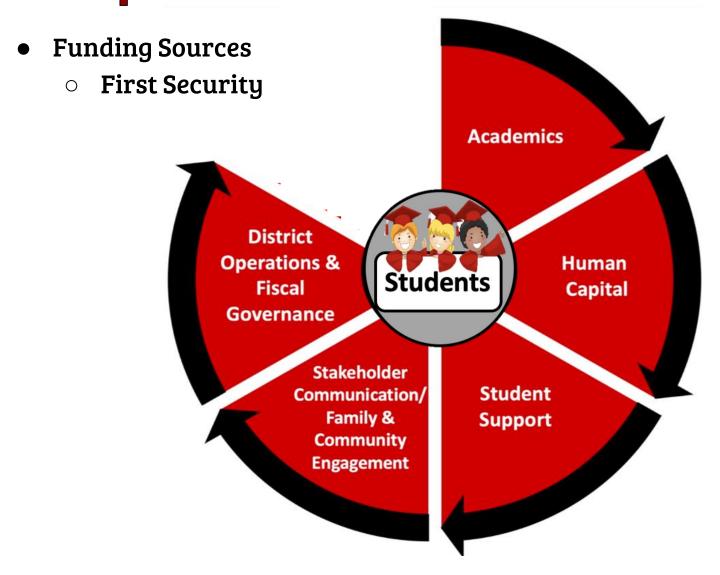
Trice Bldg.	<b>Built 1968</b>	54,243 SF
Arts Bldg.	Built 1964	33,720 SF
Patterson	<b>Built</b> 1975	39,536 SF
McGeorge	<b>Built 1975</b>	59,616 SF
ROTC Bldg.	<b>Built 1972</b>	2,739 SF

TOTAL 189,854 SF

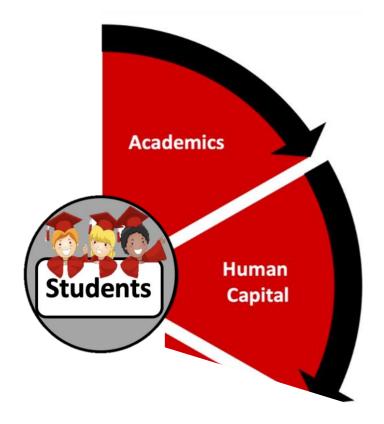
### PBHS Facility Information and Timeline

ID	0	Task Mode	Task Name	Duration	Start	Finish
1		-5	Arch Advertisement	11 days	Mon 2/20/23	Mon 3/6/23
2			Review RFQ and Interview	9 days	Tue 3/7/23	Fri 3/17/23
3		-	Arch under contract	10 days	Mon 3/20/23	Fri 3/31/23
4		*				
5		-	Design Phase	130 days	Mon 4/3/23	Fri 9/29/23
6		*				
7		*?	Potential Millage Aug or Nov			
8		*				
9		-5	Plan Review	20 days	Mon 10/2/23	Fri 10/27/23
10		-5				
11		-5	Bidding	15 days	Mon 10/30/23	Fri 11/17/23
12		-5				
13		-5	CM Final GMP Contract	20 days	Mon 11/20/23	Fri 12/15/23
14		-5				
15		*?	Funding Extension Deadline			Sun 1/28/24
16		-5				
17		-5	Construction	400 days	Mon 12/18/23	Fri 6/27/25
18		-5	District Move-in	35 days	Mon 6/30/25	Fri 8/15/25

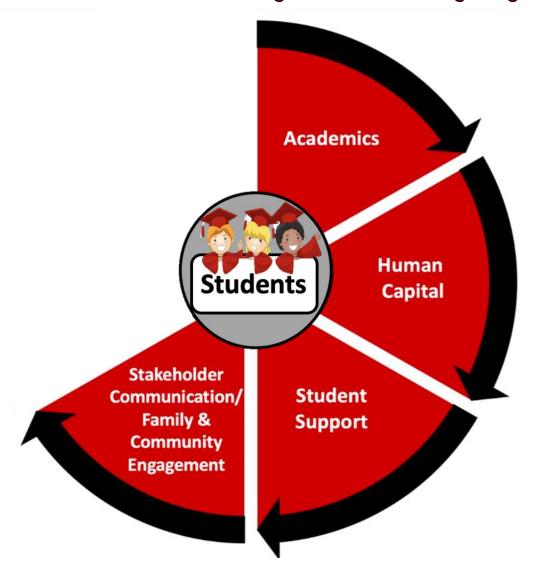
# District Operations & Fiscal Governance



### **Human Capital**



## Stakeholder Communication / Family & Community Engagement





# Student Focused System Updates Provided Each Month

**During Regular School Board Meetings**