KELLIHER SCHOOL ISD #36



"World's Best Work Force" 2021-2022

Plan of Action

Vision/Mission/Beliefs

Vision Statement: To be the first choice of district patrons for a rigorous and safe education by consistently prompting our directive, mission, and goals

Mission Statement: Working cooperatively with home, school, and community to develop leaders and life-long learners in a community that promotes rigor, relevance, and respect

Kelliher School District Directive:



Kelliher School District's Response to WBWF Legislation

In accordance with Minnesota Statutes 2013, section 120B.11, a school board, at a public meeting, shall adopt a comprehensive, long-term strategic plan to support and improve teaching and learning that is aligned with creating the World's Best Workforce (WBWF). Kelliher School strives to provide the best educational opportunities for every student. Providing an education and preparing Kelliher School students to succeed in school from birth through graduation and into post-secondary endeavors, is a goal that must be addressed early in every child's life. Students are more likely to reach this goal if they are ready for school upon entering kindergarten; achieve grade level literacy by grade three; graduate from high school and attain career and post-secondary school readiness.

Kelliher School staff and administration recognize that it is imperative that academic achievement gaps are closed among all racial and ethnic groups of students and between students living in poverty and not living in poverty as well as between students who receive or do not receive special education. Kelliher School's comprehensive strategic plan is intended to serve as a document to align the school's educational initiatives that serve to ensure reaching intended student outcomes from pre-kindergarten to post high school graduation.

In designing this plan, Kelliher School's WBWF Committee members considered and utilized several existing plans, documents and strategies that were already in place and/or are required by the Minnesota Department of Education (MDE), such as the Title I Plan, School Improvement Plan, School Readiness Program Plan, Local Literacy Plan, Student Transition Plan to College and Career Readiness, Plan for Educator Effectiveness, and the school's Authentic Intellectual Work plan. Kelliher School District's World's Best Workforce Plan will illustrate how the school's existing district plans fit together and serve as a blueprint to create a quality educational system designed to equip every student with the skills necessary to succeed in the 21st century.

"World's Best Workforce" requirements mean Kelliher School staff and administration will strive to do the following:

- o Have all students meet school readiness goals.
- o Have all third-grade students achieve grade-level literacy.
- o Close the academic achievement gap among all racial and ethnic groups of students and between students living in poverty and their more privileged peers.
- o Have all students graduate from high school.
- o Have all students attain college and career preparedness.

The Kelliher School Board will develop a plan to support and improve teaching and learning aligned to the World's Best Workforce legislation which includes the following:

- o Clearly defined student achievement goals and benchmarks.
- o Process to evaluate each student's progress toward meeting state and local standards.
- o A system to review and evaluate the effectiveness of instruction and curriculum.
- Practices that integrate high-quality instruction, rigorous curriculum, instructional technology, and a collaborative professional culture that support teacher quality, performance, and effectiveness.
- o Evidence-based strategies for improving curriculum, instruction, and student achievement.
- o An annual budget for continuation of district plan implementation.

Recommended Plan Components

- o Agreement between local union and school board on a teacher evaluation system
- o A rubric that defines effectiveness of instruction
- o Description of the professional standards the district used in the development of the system.
- o Description of the form of teacher collaboration i.e., professional learning teams, peer coaching, principal feedback, and reflection on instruction
- Description of opportunities for evaluation feedback on instruction from summative evaluators
- o Description of the plan for program improvement.

Success in reaching the World's Best Workforce goals will be measured by the following:

- Student performance on the National Association of Education Progress (NAEP)
- o Reduction of the academic achievement gap by student subgroup
- o Student performance on the MN Comprehensive Assessments
- o College and career readiness under section 120B.30, subdivision 1.

District Timeline 2021-2022:

September: Develop a district strategic World's Best Workforce (WBWF) Plan

September: Implement WBWF district Plan

October - November: Develop report on the implementation of the previous years' WBWF plan

November: Present the results of the plan to the public at a school board meeting

Kelliher School staff and administration will review the plan on an annual basis

Kelliher School ISD #36

"World's Best Workforce" District Advisory Committee

Paul Grams – Superintendent

Sherri Dahl – Principal

Dan Alto – Dean of Students/Athletic Director

Cynthia Celander - School Counselor

Carly Amsden - American Indian Liaison/ Counselor

Courtney Moyer – American Indian Liaison/Parent/Teacher

Dawn Jensen - School Board member

Amy Mastin – Parent/Teacher

Sarah Waldo – Parent/Teacher

Calvin Mayers - Support Staff

Rachael Neft - ECFE

Chase Pink – Technology Coordinator/District Assessment Coordinator

Angela Charnoski – Parent/Indian Education Committee member

Lisa Stately- Parent/Indian Education Committee member

Tessie Barret – Parent/Indian Education Committee Member

Adrienne Eickman - Consultant from Northern Sky Center of Excellence

Kari Ross - Consultant from Northern Sky Center of Excellence

^{*}Annual Public meeting – December

^{*}Committee meets four times a year— September/November/January/March

^{*}Yearly Stakeholder survey - March

Central Beliefs Held by Kelliher School

- o Learning is a lifelong process
- o All people, birth through adulthood, can succeed at learning
- o Raising expectations will improve results collectively and individually
- o Educational systems must be student centered
- o Students must develop the ability to become self-directed learners to become independent learners
- o We must provide a variety of opportunities for all people to learn and to prepare for career and college opportunities
- o State of the art technology will be part of our educational system
- o We must provide a positive educational atmosphere for all students, staff, and community members to participate in learning because a positive, secure, and supportive climate allows quality education to occur
- o The school must provide a safe and stable learning environment
- o Respect for self, others, and property is fundamental
- o Family and community must be involved in education
- o Partnerships and open communication among students, staff, parents, and community members create a cooperative and success-filled environment
- o We must model and promote responsible citizenship
- o We must provide and maintain quality facilities
- o People and property must be treated with respect
- o Appreciation and acceptance of diversity strengthen and enrich the community
- o We must promote an understanding of cultural diversity
- o We must promote an understanding of global issues
- o High Quality staff is essential to learning
- o We must promote life-long wellness
- o College and Career Readiness is an essential outcome of our educational system
- o All learners are members of an increasingly interdependent and interconnected world-wide community
- o We must prepare people to compete and function in the Global Workforce.

Kelliher School ISD #36



Achievement Gap – Free & Reduced Lunch/Poverty

- o The achievement gap in Mathematics between white students and American Indian students will be reduced by 5% based on MCA scores.
- o The achievement gap in Reading between white students and American Indian students will be reduced by 5% based upon MCA scores.

Kindergarten Readiness

o All students will be provided a high-quality Early Childhood program/education as measured by Parent Aware System rating and local assessments and will be ready for kindergarten.

Reading Well By 3rd Grade

o The percentage of all students enrolled in grade 3 who are proficient on MCA will increase by 10% in 2021 to 2022.

Career and College Readiness

- o All students will take ASVAB (11th), PSAT (11th) and ACT (11th & 12th) to prepare career/college plan.
- o All students will be provided a challenging, rigorous, and relevant curriculum that incudes basic skills/knowledge, elective career exploration, and College in the High School opportunities.
- o Students will be provided an opportunity to visit colleges and businesses to explore career opportunities.

Kelliher School, where caring for students is not just an idea, it is a tradition.

Prepared by the District Advisory Council

WBWF Coordinator: Sherri Dahl, Principal

Superintendent: Paul Grams

Kelliher Public Schools serves approximately 348 students in the communities of Kelliher, Northome, Blackduck and the Red Lake nation in northern Minnesota. Our district is comprised of early childhood programs, a Daycare Center, community education programs, and a Pre-K-12 school. We strive to provide programming that meets the academic, cultural, emotional and social needs of the students we serve. As a district in greater Minnesota, we are members of several collaborative efforts with neighboring schools and governmental agencies with the aim of providing high quality supports for students and community.



All Students Graduate

Kelliher School District has a 2021 graduation rate of 84.6%. Fifteen students enrolled at Kelliher School in 9th grade in 2017 and eleven students graduated in Spring of 2021. The 2022 graduation will not be released until February/March 2023, but we are expecting our graduation rates for 2022 to be above 90%.

*Source: MN Report Card and School District Graduation Records for students in the class of 2021 graduating in 2021 or earlier.

All Students Ready for Kindergarten

Kelliher School District's Early Childhood programs will have 80% of students master 80% of items in literacy and math on the Kindergarten Readiness Checklist by the fall of 2022. Using TS Gold Assessments, during the 2021-2022 school year, indicators showed that all early childhood students were ready for kindergarten. Indicators included reaching the age of 5 by September 1, receiving early childhood screening, and receiving all required immunizations. In addition, further indicators included literacy, mathematics, and social-emotional maturity as indicated on the Parent Aware Rating System and the TS Gold Assessment.

All Students College and Career Ready

- In 2022, the percentage of all students in grades, 7, 8 and 11 at Kelliher Public School ISD# 36 who earned an achievement level of Meets the Standards or Exceeds the Standards in Mathematics on all state accountability tests (MCA, MTAS) was 26.3%, which is a 4.20 increase from 2021.
- The ACT Composite score for Kelliher High School will increase from a composite score of 17.2 SY 2022 to a composite score of 20 in 2022. There was decrease of 2.40 from 19.6 SY 2021 to 17.2 SY 2022 This year 11th grade will take the ACT in March of 2023.
- *Source: KHS School Counselors

All Students in Third Grade Achieving Grade-Level Literacy

• 50% of our grade 3-8 and 10 students will meet grade-level proficiency in Reading as measured by the 2022 Minnesota Comprehensive Assessments. Students will be screened three times per year with FAST Assessment. Students who need interventions will be identified and provided additional support in Tier 2 and/or Tier 3. Elementary teachers are implementing Fontes and Pinnell, a reading instructional and curricular package of a balanced literacy approach, to strengthen phonics, literacy and reading skills. The 2021-2022 student achievement levels on all academic accountability tests for grades 3-8 and 10 tested in the spring of 2022 results in a proficiency level of 42.2 % (149) which is an increase of 5.10% from the SY 2021 of 37.1% (143).

Close the Achievement Gap(s) Among All Groups

Based on MCA scores, the Math Achievement Levels will improve 10% of last year's 2019 to 2022. In SY 2019 the Achievement Level Improved was 10.6% (12) and in SY 2022 Achievement level improved was 15.1% (14). This was an 4.5% improvement of Achievement Levels Improved.

Based on MCA scores, the Reading Achievement Levels will improve will move 10% of last year's 2019 to 2022. In SY 2019 the Achievement Level Improved was 12.4% (14) and in SY 2022 Achievement level improved was 19.7% (18). This was an 7% improvement of Achievement Levels Improved.

Based on 2021 Math MCA scores of American Indian State Definition 24.7% (73) were proficient and in 2022 21.5% (79) were proficient for a decrease in proficiency of 3.2%.

Based on 2021 Reading MCA scores of American Indian State Definition 29.3% (75) were proficient and in 2022 27.8% (79) were proficient for a decrease in proficiency of 1.5%.

Based on 2021 Math MCA scores of Special Education 7.4% (27) were proficient and in 2022 6.5% (31) were proficient for a decrease in proficiency of 0.9%.

Based on 2021 Reading MCA scores of Special Education 21.9% (31) were proficient and in 2022 17.2% (29) were proficient for a decrease in proficiency of 4.70%.

Based on 2021 Math MCA scores of Free/Reduced-Price Meals 20.4% (103) were proficient and in 2022 14.9% (74) were proficient for a decrease in proficiency of 5.5%.

Based on 2021 Reading MCA scores of Special Education 21.9% (31) were proficient and in 2022 17.2% (29) were proficient for a decrease in proficiency of 4.70%.





Each year the district sets goals for School Readiness, 3rd Grade Literacy, Closing the Achievement Gap, College and Career Readiness and Graduation Rate. Two out of five of our goals were met for 2020-21.

All Students Graduate

Kelliher School district has a 2020 graduation rate of 100%. Thirteen students enrolled at Kelliher School in 9th grade in 2017 and twenty-one students graduated in Spring of 2020. The 2021

graduation will not be released until February/March 2022, but we are expecting our graduation rates for 2021 to be above 90%.

*Source: MN Report Card and School District Graduation Records for 2019-20

All Students Ready for Kindergarten

Kelliher School District's Early Childhood programs will have 80% of students master 80% of items in literacy and math on the Kindergarten Readiness Checklist by the fall of 2021. Using TS Gold Assessments, during the 2020-2021 school year, indicators showed that all early childhood students were ready for kindergarten. Indicators included reaching the age of 5 by September 1, receiving early childhood screening, and receiving all required immunizations. In addition, further indicators included literacy, mathematics, and social-emotional maturity as indicated on the Parent Aware Rating System and the TS Gold Assessment.

All Students in Third Grade Achieving Grade-Level Literacy

• 50% of our grade 3-8 students will meet grade-level proficiency in Reading as measured by the 2020 Minnesota Comprehensive Assessments. Students will be screened three times per year with FAST Assessment. Students who need interventions will be identified and provided additional support in Tier 2 and/or Tier 3. Elementary teachers are implementing Fontes and Pinnell, a reading instructional and curricular package of a balanced literacy approach, to strengthen phonics, literacy and reading skills. The 2019-2021 student achievement levels on all academic accountability tests for grades 3-8 and 10 tested in the spring of 2021 results in a proficiency level of 37.1% (143). Due to COVID-19 shut down there was no 2019-2020 state accountability tests (MCA, MTAS) so data is not available for this school year. In 2022 a proficiency level of 42.3% (149) which resulted in an increase from 21-22 of 5.20%.

Close the Achievement Gap(s) Among All Groups

Based on MCA scores, the Math proficiency will move 10% of last year's 2020 partial scores to proficient and move 10% of non-proficient scores to partially proficient in 2022.

Based on MCA scores, the Reading proficiency rate will move 10% of last year's 2020 partial scores to proficient and move 10% of non-proficient scores to partially proficient 2022.

- Due to COVID-19 shut down there was no 2019-2020 state accountability tests (MCA, MTAS).
- The 2019-2021 student achievement levels on all academic accountability tests for grades 3-8 and 11 tested in the spring of 2021 results in a proficiency level of 30.7% (43). Due to COVID-19 shut down there was no 2019-2020 state accountability tests (MCA, MTAS) so data is not available for this school year.

All Students College and Career Ready

• In 2021, the percentage of all students in grades, 7, 8 and 11 at Kelliher Public School ISD# 36 who earned an achievement level of Meets the Standards or Exceeds the Standards in Mathematics on all state accountability tests (MCA, MTAS) was 22.0% (59). Due to COVID-19 shut down there was no 2019-2020 state accountability tests (MCA, MTAS) so data is not available for this school year. . In 2022 a proficiency level of 26.3% (57) which resulted in an increase from 21-22 of 4.30%.

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- The ACT Composite score for Kelliher High School will increase from a composite score of 19.6 SY 2021 to a composite score of 20 in 2022. This year 11th grade will take the ACT in March of 2022. From SY 2021 to 2022 there was a decrease of 2.40% from 19.6% to 17.2% on the composite ACT Scores.
- *Source: KHS School Counselors

Looking Forward

2022-2023 Strategies



ALL STUDENTS READY FOR KINDERGARTEN

- Increase family engagement and participation in ECFE and pre-K classes.
- Participation in the Pyramid Model grant project to train and coach early childhood staff to use best practices to support students' social and emotional development.

- Social/Emotional support team will continue to provide support in early childhood programs to encourage growth in young children's social and emotional development.
- Continue to improve alignment of pre-K and kindergarten programming including benchmarks, assessments and curriculum through pre-K and kindergarten teachers joint staff development and professional learning community (PLC) training.

READING BY THIRD GRADE



- Continue to improve the alignment of pre-K with grades K-3 in the areas of curriculum, instruction, and assessment.
- Establish collaborative teams at school sites that focus on the district professional learning community vision; specifically, instruction aligned to standards and using common formative assessments.
- Review our elementary school schedules in all curricular areas to improve achievement and close opportunity gaps.
- Identify students below grade level reading and provide specific reading interventions
- Provide instruction for small groups and individuals using research-based intervention strategies.
- Monitor progress of students on a as needed basis to identify students needing interventions.
 Monitor with weekly CBM's to determine growth and changes needed in interventions.

Key Indicators of Progress



The following indicators are used to determine building and district progress in improving student success and achievement, as well as encouraging creation of the world's best workforce.

Attendance

Attendance intervention strategies and results are reported by building and district. District and building site data for consistent attendance is given from the Northstar Accountability Report.

Behavior

General behavior referral data for each site as reported in DIRS and Synergy. This includes any type of behavior referral including behavior *and reward* documentation. A detailed behavior report is maintained at the site level and analyzed regularly.

Kindergarten Readiness

Early Childhood data from TSG and screening for kindergarten readiness.

Achievement Gap

Achievement gap data in reading and math, desegregated by subgroup according to the WBWF District Data Profile.

Read Well by Third Grade

MCA scores for district 3rd graders, desegregated by subgroup according to the WBWF District Data Profile. Universal screening data from FAST three times a year.

College and Career Readiness

Kelliher High School data for post-secondary participation according to the MN Statewide Longitudinal Education Data System (SLEDS).

Graduation Rate

Kelliher School District graduation data from Minnesota Report Card.

MCA Scores

Reading, Math and Science MCA proficiency scores by subgroup for each school site can be found in their individual building.

ACT Scores

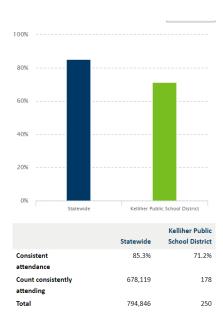
Kelliher High School from Minnesota Report Card

Attendance



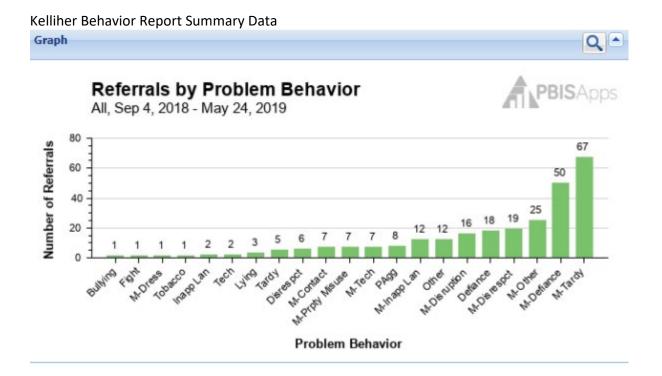
Below you will find the district's North Star Accountability Data on Consistent Attendance. A student is considered to have consistent attendance if they are present more than 90% of the time. The data in the table is from 2019 and represents the percentage of students who maintain consistent

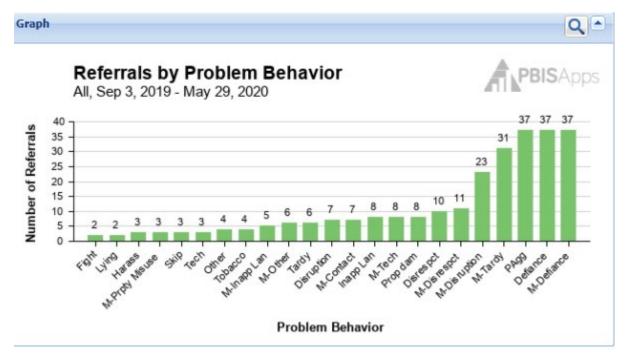
attendance. The State threshold is set based on attendance of the bottom 25% of Title I schools in the state.

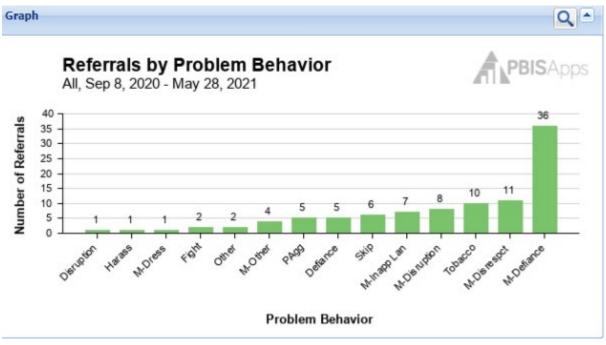


Behavior Report Summary

PBIS is a prevention-oriented way for school personnel to (a) organize evidence-based practices, (b) improve their implementation of those practices, and (c) maximize academic and social behavior outcomes for students. PBIS supports the success of ALL students.





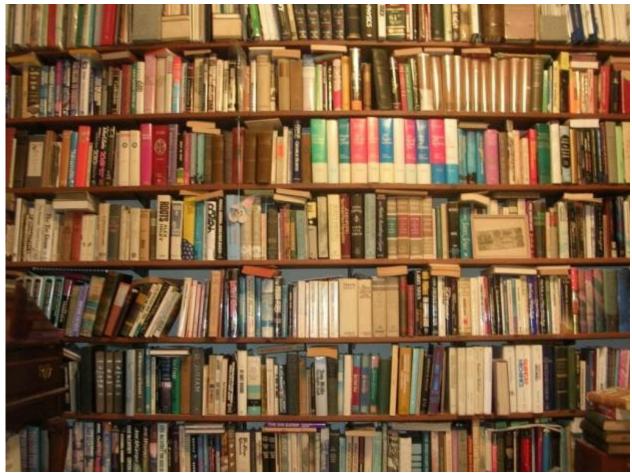


All Students Ready for Kindergarten



Kelliher Public Schools is actively working to ensure that all students are ready for kindergarten. Kelliher Schools work actively and intentionally to foster collaboration between school, community, county, and district level programs to encourage and support common systematic best practices and the use of state approved assessment tools (TSG) and curriculums (Creative Curriculum) for early childhood students. In addition to establishing and implementing common systemic best practices and measures for school readiness.

All Students in 3rd Grade Achieving Grade-Level Literacy



Goal: Ensure reading proficiency for all students by the end of 3rd grade. We strive to accomplish this by providing (1) Assessment of all K-3 student levels of reading proficiency and identification of those who are at-risk for learning to read, (2) Comprehensive and scientifically based core reading instruction for all students aligned with the MN state standards, (3) Comprehensive and scientifically based remedial reading instruction for all at-risk learners, (4) Notification to all parents of at-risk learners, (5) Identifying and providing staff development opportunities to improve instructional techniques and strategies. Progress is monitored using MCA-III data.

2019 Source: MN Report Card \rightarrow All Academic Accountability Tests (Only those meeting enrollment criteria)

2017-18 Source: WBWF District Data Profile

Kelliher Third Grade Reading Literacy Summary Data

STUDENT	GRADE 3	GRADE 3	GRADE 3	GRADE	GRADE 3	Grade 3
GROUP	READING	READING	READING	READING	READING	Reading
	PROFICIENCY	PROFICIENCY	PROFICIENCY	PROFICIENCY	PROFICIENCY	Proficiency
	(%) 2017	(%) 2018	(%) 2019	(%) 2020	(%) 2021	(%) 2022
ALL	41.7	45.5	38.5	N/A	N/A	30.4%
AM - IND	36.4	23.1	28.6	N/A	N/A	18.8%
500	10	22.2	26.2	21/2	21/2	7.70/
FRP	40	33.3	26.3	N/A	N/A	7.7%
SPED	TOO SMALL	TOO SMALL	TOO SMALL	N/A	TOO SMALL	TOO SMALL
	TO REPORT	TO REPORT	TO REPORT		TO REPORT	TO REPORT
WHITE	46.2	TOO SMALL	50.0	N/A	TOO SMALL	TOO SMALL
VVIIIIL	40.2		30.0	IN/A		
		TO REPORT			TO REPORT	TO REPORT

Closing the Achievement Gap



Kelliher Public Schools views closing the achievement gap as a shared team effort. All schools, subgroups, and grade levels will strive to close the achievement gaps, which are evident based on race, ethnicity, socioeconomic status, and ability. All best practice strategies and action steps take advantage of district plans, programs, staff, and resources, as well as community collaborations, to drive achievement forward and seek continued growth.

2019 Source: MN Report Card \rightarrow All Academic Accountability Tests (Only those meeting enrollment criteria)

2017-18 Source: WBWF District Data Profile

Math

STUDENT	2017	2018	2019	2020	2021	2022
GROUP	Percent	Percent	Percent	Percent	Percent	Percent
	Achieving	Achieving	Achieving	Achieving	Achieving	Achieving
All	43.5	42.9	40.5	N/A	N/A	31.7
Students						
AM-IND	39.7	32.1	25.7	N/A	N/A	20.8
White	47.1	53.0	53.7	N/A	N/A	44.1
Spec Ed	19.4	22.2	13.8	N/A	N/A	6.5
FRP	40.2	33.0	31.0	N/A	N/a	15.1

Reading

STUDENT	2017	2018	2019	2020	2021	
GROUP	Percent	Percent	Percent	Percent	Percent	
	Achieving	Achieving	Achieving	Achieving	Achieving	
All	43.4	49.0	45.0	N/A	N/A	42.5
Students						
AM-IND	36.6	32.9	30.7	N/A	N/A	27.3
White	51.6	63.2	59.5	N/A	N/A	58.8
Spec Ed	24.2	24.1	10.0	N/A	N/A	17.2
FRP	36.7	40.5	35.4	N/A	N/A	25.3

All Students Career-and-College-Ready by Graduation



Kelliher Public Schools maintains a path for all students to be career and college ready. Kelliher High School has implemented a career and college readiness program, where students engage in career and college prep activities. The district is also organizing and facilitating more College/Career Ready assessments including PSAT & ACT (Grade 11), ACCUPLACER, and ASVAB. The district vision is to develop a system for each senior to assist-secondary planning, college application process, and credit tracking. The district uses post-secondary participation to measure progress. Data source: http://sleds.mn.gov/

All Students Graduate



Kelliher Public Schools strives to have all our students graduate from high school. The current state graduation target for 2021 is 90% with no subgroup below 85%. While the Kelliher High School graduation average already exceeds 90%, our goal is to have our district average, as well as all subgroups, also achieve and maintain an average above 85%. We will use the Minnesota Report Card Four-Year Graduation Rate data to measure progress.

(Note: Individual building data can be found in their individual building Student Achievement goal reports at the end of this document.)

District Four Year

Demographic	2016 – Four	2017 – Four	2018 – Four	2019 – Four	2020 – Four	2021 –
Description	Year	Year	Year	Year	Year	Four
	Percent	Percent	Precent	Percent	Precent	Year
						Precent
All Students	76.5	85.7	93.8	92.3	100	84.6

District Student Achievement Plans



"A dream becomes a goal when action is taken towards its achievement."

Read Well by 3rd Grade - ISD #36 Local Literacy Plan

School district plan which includes a process to assess student levels of reading proficiency, notify and involve parents, provide academic interventions, and identify and meet staff development needs. The plan can be found at:

https://content.myconnectsuite.com/api/documents/d71fb3a0209646c7a9da1357040f098e.pdf



Title I

Title I is a federally funded program that provides educational interventions to identify at-risk students in the areas of reading and math.

Community Education School Readiness Plan

The Community Education School Readiness Plan uses the Early Childhood Indicators of Progress and Minnesota's Early Learning Standards. The plan involves providing a framework for understanding and communicating a common set of developmentally appropriate expectations for

young children within a context of shared responsibility and accountability for helping children meet expectations. The goals are:

- To increase understanding of all areas of a child's development and to recommend strategies for supporting optimum development.
- To expand understanding of the multiple influences on the education and life success of young children.
- To support families by providing examples of strategies that facilitate and enhance children's development.
- To provide teachers, caregivers, and administrators in early childhood education a common conceptual framework and guidelines for planning curriculum, instruction, and assessment of young children.
- To provide a resource for community members and policymakers to use in assessing the impact of current policies and resources on the optimal development of young children.

Special Education Plan

The district plan is to increase student achievement on test scores, that all students are ready for career and college and that all students graduate from high school. Data used to measure the success of the plan will be the number of students to complete a Transition Plan as a measure for career and college readiness. Special education graduation rates from the state report card will be used to measure the high school graduation rate.

Indian Education Plan

Kelliher's American Indian Education Plan is to promote student achievement and preparation for global competitiveness by fostering educational excellence and ensuring equal access for all students. This plan includes preparing students for college and career readiness, instructional support, reducing attendance rates, increasing graduation rates, and providing opportunities for student success. The plan is based on advocating, supporting, and building relationships with students and families to focus on academic excellence with a correspondence of blending culturally relevant and best teaching practices.



District Teacher Evaluation Plan

The district, in collaboration with the teachers has developed a teacher assessment plan that provides for growth and continual improvement from the probationary level of teaching through the master level of teaching. Much of the model for teacher development and assessment is based on the Danielson professional teaching model. If needed, teachers are given additional help and mentoring for improvement prior to any disciplinary measures taken due to poor performance. Our teachers and district promote documented improvement of our students' performance and professional development and collaboration with this teacher assessment model. This plan is reviewed yearly by the Teacher Development and Evaluation Committee which is comprised of teachers, administrators, and the Superintendent.

Facilities Plan

Kelliher School District has the following building projects outlined in their facilities plans:

- FY 22: Shop exterior door \$10,000.00
 Football Field Lighting \$75,000.00
 Air Handler Replacement \$20,000.00
 Total Deferred Capital Expense and Maintenance \$105,000.00
- FY 23: High School Locker Replacement \$40,000
 Replace Exterior Windows Elem Wing \$12,000.00
 Interior Painting \$5,000.00
 Replacement of Plumbing Fixtures \$55,000.00
 New School Gym Scoreboards \$15,000.00
 New School Gym Basketball Hoops \$10,000.00
 Total Deferred Capital Expense and Maintenance \$137,000.00

FY 24: Elementary Locker Replacement - \$44,000.00
 New School Flooring to Epoxy - \$50,000.00
 Re-Surface Parking Lot - \$20,000.00
 Total Deferred Capital Expense and Maintenance \$114,000.00



Technology Plan

Our district follows state and federal legislation, such as FERPA, CIPA, and HIPAA, governing the development of plans and policies pertaining to student use of technology. Additionally, the district Wireless connection throughout all buildings provides adequate connectivity with ample coverage and density of the wireless network. Desktop computers, robust computer and CAD labs, Smart Boards, 1:1 student device, a learning management system, and mobile device management systems are examples of how we are using technology to increase our capacity for learning. The district has implemented a 1:1 device plan in all grades, which incorporates a blended learning model combining online learning and classroom instruction



District Student Programs



Kelliher Public School offers many programs to students to support academic achievement.

Programs incorporate academic, social, emotional, and cultural components to consider and support the whole student.

American Indian Education Program

The American Indian Education Program's mission is to address the unique educational and culturally related academic needs of American Indian students, supporting them to meet the same challenging state student academic achievement standards as all students are expected to meet. The program offers support services including individualized academic tutoring, liaison staff to support home and school relationships, educates the greater community about American Indian culture, language, and history, creating a culturally conscious atmosphere to foster communication between staff, students and parents while coordinating with Title I and special education programming to provide resources for culturally appropriate curriculum.



Mentoring

Training and support from an evidence based mentoring program guides staff to create meaningful connections with students. Tracking grades, attendance, behavior, and time spent with students. Mentors meet with students (and their families, if possible) to share data, check in and build relationships. "A comprehensive intervention to enhance student engagement at school. Learning through relationship building, problem solving, capacity building and persistence."

Special Education Program

Identifies children with disabilities and provides individually planned and systematically monitored arrangement of teaching procedures, adapted equipment and materials, and accessible settings. Special education staff work collaboratively with general education staff to modify and adapt curricula for identified students to support educational goals.

Backpack Program

A food program to feed hungry young children over the weekend who may not have access to any food.



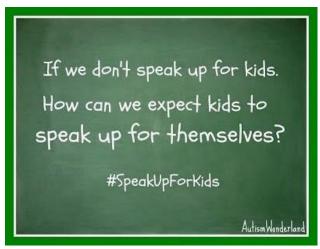
Homeless Support Program

Kelliher's Homeless Liaison works to promote awareness and ensure protection for homeless students and families through the expectations outlined in the McKinney-Vento Act. Once qualified, students are guaranteed breakfast and lunch at no cost, transportation assistance as needed and are directed to community resources as needed.

Counselors

Kelliher School provides three counselors. They are a liaison between home and school to provide support to students and families for emotional, behavioral, and/or domestic concerns. Students and families are referred to available community resources and services to assist in basic needs issues including food, housing, family therapy, behavior, youth shelters and parenting.

Mental Health Programming



Collaboration with the Human Development Center, North Homes, and other programs help to refer families and children for therapeutic services both in and outside of school.

Targeted Services

A K-6 after school program that focuses on teaching students academic and social/emotional skills to help them better perform in a school setting.

Extended School Year

A program which offers academic and transition skills during the summer for PreK-12 students identified and receiving special education services (SPED) that demonstrate regression and a delay in recoupment or require maintenance of skills.

Gifted and Talented Program



Kelliher Schools Gifted and Talented Program offers academic enrichment opportunities for grades K-12 including Knowledge Bowl, Spelling Bee, Robotics, Math Masters, and others.

Early Childhood Programs



ECSE (Early Childhood Special Education)

Identifies children birth-5 with disabilities and provides individually planned and systematically monitored arrangement of teaching procedures, adapted equipment and materials, and accessible settings. Special education staff work collaboratively with general education staff to modify and adapt curricula for identified students to support educational goals.

PBIS

PBIS is a framework including monthly meetings, data review, and building procedural activities for assisting school personnel in adopting and organizing evidence-based behavioral interventions into

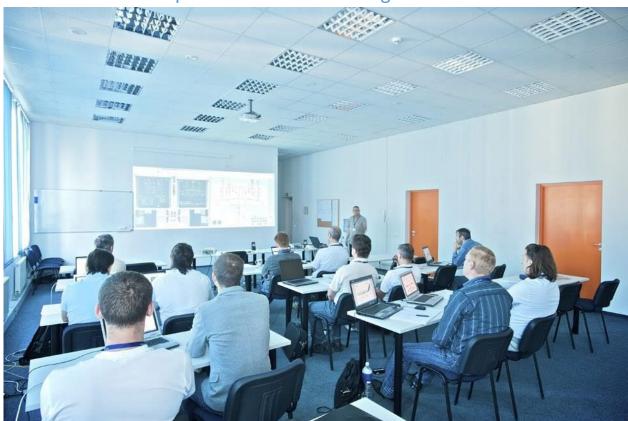
an integrated continuum that enhances academic and social behavior outcomes for all students. PBIS is a prevention-oriented way for school personnel to (a) organize evidence-based practices, (b) improve their implementation of those practices, and (c) maximize academic and social behavior outcomes for students. PBIS supports the success of ALL students.



ADSIS

This program targets students who fall below the 25th percentile in reading and math in grades K-8. Once identified, students will enter a multitiered system of services. Services include interventions in reading and math. Students are progressed monitored on a weekly to bi-weekly basis using FAST assessment tools.

District Staff Development Goals and Findings



Staff Development Participation: All Staff Participate in Staff Development

District Staff Development Goal 1

To increase student achievement, staff working in Professional Learning Communities will align and review curriculum based on the state standards, create formative and summative assessments, review assessment data, and develop instructional strategies.

District Staff Development Goal 2

Provide teachers with in-service opportunities in reading, positive behavioral intervention strategies, making appropriate academic accommodations for students, key warning signs of mental illnesses in children and adolescents, cultural competence, and integrating technology to increase student learning.