Randolph County Board of Education
Work Session
April 17, 2017
Minutes

The Randolph County Board of Education met for a work session on Monday, April 17, 2017 at 4:30 p.m. in the Central Services Board Room, located at the 2222-C South Fayetteville Street Office in Asheboro. Board members Gary Cook (Chairman), Emily T. Coltrane (Vice Chair), Brian Biggs, Fred Burgess, Tracy Boyles, Sharon Farlow, and Matthew Lambeth as well as Superintendent Gainey and Leadership Team members were present.

The work session started at 4:30 p.m. Dr. Gainey presented an overview of the meeting.

Operations Division
1) Quarterly student assignment update
Marty Trotter, Assistant Superintendent for Operations, presented the third quarter student assignment update as follows:
- Reassignments = 879
- Releases = 343
- Admissions = 261
- Net transfer of = -82

2) Energy conservation plan
Mr. Trotter shared how he and the staff had been working on a plan to monitor everything in-house. In the past RCSS had used outside consulting/audits in regards to energy conservation. A proposed conservation plan was reviewed to show the different areas RCSS staff would be monitoring.

Finance & Budget Division
1) Quarterly budget update
Todd Lowe, Finance Officer, presented the quarterly budget update for the third quarter.
- State budget – as of 3/31/17 state allotment totals = $102,135,199
- Current Expense Budget
- AT Tax Budget
- Capital Outlay Budget
- School Nutrition Budget
- Areas to Watch

Curriculum & Instruction Division
1) Makerspace presentation
Catherine Berry, Assistant Superintendent, shared how the entire technology team continually works to get the most for our dollars and giving students as many opportunities as possible as well as keeping the cost to a minimal.

Superintendent's Office
1) Overview of upcoming Board of Education and staff events/issues
Dr. Gainey reviewed the schedule of events.

The work session ended at 5:55 p.m.

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Board Chair

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Board Secretary