STERLING BOARD OF EDUCATION

Agenda of the Regular Meeting
October 21, 2026 • Community Room • 6:00 p.m.
"EXCELLENCE WITH KINDNESS"

I. Call to Order

II. Pledge of Allegiance

III. Public Comment

IV. Reports and Communications

A. **Correspondence**

- EASTCONN Board of Directors - Invitation
- Thank you note

B. **Consent Agenda**

1. Minutes of Special Meeting September 16, 2026
2. Minutes of Meeting September 16, 2026
2. Superintendent's Report
3. Special Education Director's Report
4. Principal's Report
5. Clinical Supervisor's Report
6. Monthly Check Register

C. **Budget and Expense Report**

D. **Plainfield Board of Education Liaison**

E. **Personnel - Resignation/Retirement/New Hire**
Paraeducator - Terminated - did not complete 90 days.

V. Unfinished Business

A. Update on Culligan installation of 2 water filtration units in the kitchen and 4 water bottle/drinking stations.

VI. New Business

A. Presentation of the Academic Assessment Scores by Heather Nickerson, Principal.

B. Review, discussion, and possible approval of an **Immutable Backup Solution**.

We are requesting $5,899.07 to purchase a new backup server for the school. Our current backup solution, while still working, does not support a feature which we feel is vital towards securing our data from ransomware. The backup server will provide us with the capability of storing **Immutable Backups**, which prevents anyone from deleting data before it reaches the specified retention period. Modern ransomware not only targets your devices, but also targets any available backup target(s) and/or connected drives, including flash drives or portable hard drives. This will provide us with assurance in the event of a ransomware attack, that our data cannot be tampered with or destroyed.

Option 1: $5,899.07
Option 2: $7,441.34

C. Review, discussion, and possible approval of **E-mail Security**.

There has been a significant uptick in the number of malicious e-mails sent to Staff & Faculty in the district in the past couple of years. While we have been extremely proactive with MFA (Multi-Factor Authentication) and implementing other safeguards for e-mail protection, we are reaching a point where we are receiving reports of several malicious emails reaching the mailboxes of our Staff & Faculty per week. In the past 3 years, we have had two instances of an account compromise, though one of these was prevented due to us using MFA. These solutions provide additional security and detections, above and beyond what our current email provider (Google) can filter, and prevent these messages from landing in our users inbox entirely. We are recommending ProofPoint, as it has the best pricing and is widely adopted in the Edu/Gov sector.

Sophos: $10,835.43
KnowBe4: $6,061.61
ProofPoint: $4,858.77

VII. Review, discussion, and possible appointment of a representative and an alternate to the EASTCONN Board of Directors.

VIII. Committee Updates

A. Policy
B. Budget
C. Negotiations

IX. Recommendations, Questions and/or Comments

X. Public Comment

XI. Executive Session

XII. Adjournment

DRAFT SPECIAL MEETING MINUTES

Sterling Board of Education

Minutes of Special Meeting
September 16, 2026 - Community Room - 4:30 pm
"EXCELLENCE WITH KINDNESS"

I. Call to Order

The meeting was called to order by: Courtney Langlois (Board Chair) at 4:35 PM

Board Members Present: Victoria Robinson-Lewis (Treasurer), John Brady (Vice Treasurer), Catherine Malo (Board Member)

Administrators/Staff Present: Theodore Friend (Superintendent), Heather Nickerson (Principal), Christine Chandler (Board Clerk)

Also Present: Daniel Murphy (Kainen, Escalera & McHale, PC); Christine Chinni (Chinni & Assoc. LLC)

Absent from the meeting: Jennifer Mossner (Vice Chair); Benjamin Johnston (Board Member)

II. Pledge of Allegiance

The Pledge of Allegiance was recited.

III. Discussion and possible action regarding teacher grievance. (Executive Session anticipated)

- A motion was made by Victoria Robinson-Lewis and seconded by Catherine Malo to enter into Executive Session to discuss a matter that would result in the disclosure of public records or the information contained therein as described in Connecticut General Statutes Sections 1-210(b)(4) and (11). Further, that the Board invite the following individuals to attend the Executive Session:
    - Dawn Darche, Grievant
    - Patrick Cumpstone, CEA Representative
    - Theodore Friend, Superintendent of Schools
    - Christine Chinni, Counsel for Administration
    - Daniel Murphy, Counsel for the Board
    - Heather Nickerson, School Principal
    - Susan Rizer, SEA Union President
        - Vote: All in favor
        - Motion: Passed
        - Entered into Executive Session: 4:37 PM

IV. Executive Session

- Exited Executive Session: 5:17 PM

- A motion was made by Victoria Robinson-Lewis and seconded by Catherine Malo that the Sterling Board of Education deny the grievance discussed in Executive Session for the reasons presented by the administration in this matter and authorize the Board Chair and Attorney Daniel Murphy to memorialize the Board's decision in writing.
    - Vote: All in favor
    - Motion: Passed

V. Adjournment

- A motion was made by Victoria Robinson-Lewis and seconded by Catherine Malo to adjourn the meeting.
    - Vote: All in favor
    - Motion: Passed
    - Adjourned: 5:20 PM

DRAFT MINUTES

STERLING BOARD OF EDUCATION

Minutes of the Regular Meeting

September 16, 2026 • Community Room • 6:00 p.m.

"EXCELLENCE WITH KINDNESS"

I. Call to Order

- **Meeting called to order by:** Courtney Langlois (Board Chair) at 6:00 PM

- **Board Members Present:** Jennifer Mossner (Vice Chair); Victoria Robinson-Lewis (Treasurer); John Brady (Vice Treasurer); Catherine Malo (Board Member)

- **Administration/Staff Present:** Theodore Friend (Superintendent), Heather Nickerson (Principal); Sara Howley (Business Manager); Christine Chandler (Board Clerk)

- **Absent from the meeting:** Benjamin Johnston (Board Member)

II. Pledge of Allegiance

The Pledge of Allegiance was recited.

III. Public Comment

No one was present.

IV. Reports and Communications

A. **Correspondence**

B. **Consent Agenda**

1. Minutes of Meeting August 19, 2026
2. Superintendent's Report
3. Special Education Director's Report
4. Principal's Report
5. Clinical Supervisor's Report
6. Monthly Check Register

- A motion was made by J. Brady and seconded by V. Robinson-Lewis to approve the Consent Agenda as presented.
  - Vote: All in favor
  - Motion: Passed

C. **Budget and Expense Report**
S. Howley reviewed the Financial/Budget Discussions that were included in the packet and discussed the cost of health insurance carried by the Board for school employees.

- A motion was made by V. Robinson-Lewis and seconded by J. Brady to approve the Budget and Expense Report as presented.
  - Vote: All in favor
  - Motion: Passed

D. **Plainfield Board of Education Liaison**
No Board members were able to attend.

E**.** **Personnel - Resignation/Retirement/New Hire**
New Hire - Lisa Legler (Paraeducator)
New Hire - Tara Plasse (Paraeducator)
New Hire - Angel Stewart (RBT)
New Hire - Brendon Phaneuf (Long-term Substitute 4th Grade)
New Hire - Meagan Consolo (Long-term Substitute 5th Grade)

V. Unfinished Business

No unfinished business at this time.

VI. New Business

A. Review, discussion, and possible action regarding the declaration of obsolescence for listed technology items.

It was noted that these are items that are obsolete to the school and would be turned over to the town's Board of Selectmen.

- A motion was made by C. Malo and seconded by V. Robinson-Lewis to approve the declaration of obsolescence for listed technology items.
  - Vote: All in favor
  - Motion: Passed

B. Review, discussion, and possible approval of Culligan installing 2 water filtration units in the kitchen and 4 water bottle/drinking stations at the cost of $9,834.

T. Friend and S. Howley gave an update on the water testing and temporary solution to put in place.

- A motion was made by J. Mossner and seconded by C. Malo to approve Culligan installing 2 water filtration units in the kitchen and 4 water bottle/drinking stations at the cost of $9,834.
    - Vote: All in favor
    - Motion: Passed

VII. Committee Updates

A. Policy - No updates at this time
B. Budget - No updates at this time
C. Negotiations - No updates at this time

VIII. Recommendations, Questions and/or Comments

No one had any recommendations, questions and/or comments at this time.

IX. Public Comment

No one was present.

X. Executive Session

None

XI. Adjournment

- A motion was made by V. Robinson-Lewis and seconded by J. Mossner to adjourn the meeting.
    - Vote: All in favor
    - Motion: Passed
    - Meeting adjourned: 6:23 PM

Superintendent's Report
October 21, 2026

I. 2026 -2027 School Year

- **UPSEU Contract Negotiations:** I will begin informal discussions with our non-certified staff to review their list of requests. Following this, we will schedule formal negotiations with the Board Negotiations Committee after January 1, 2027.

II. High School

- **Plainfield High School:** Mrs. Stacy Kelleher, Principal and Mr. Thomas Hardy, Assistant Principal will deliver a presentation at the November 18, 2026 board meeting.

III. Water System Update:

- **Filtration Units**: Payment has been issued to Culligan for the new filtration units. The district is currently awaiting a confirmed installation date.

IV. Maintenance Department:

- **NRE Incentive:** The final inspection was successfully completed on September 9, 2026. The district is currently awaiting the formal approval letter. The incentive payout is expected to be dated with the September 9 date , with a disbursement of $64,000 in Fall 2027.

- **Fuel Rates:** Locked-in rates for the 2026-2027 school year are at $2.56 per gallon for oil and $2.71 per gallon for diesel.

- **Electricity:** A new electric rate of $0.14 per kWh took effect on October 10 , representing a $0.04 increase that will remain fixed for 12 months unless a better rate comes along. **Eversource** rates are scheduled to increase on January 1, 2027. Kevin is continually monitoring rates to obtain the lowest possible rates.

- **HVAC Systems:** Filter replacements and preventative maintenance inspections have been completed for all district HVAC units.

- **Storm Management:** Kevin has proactively developed a Storm Water Management Plan .He is currently attending certified sessions through the StormwaterONE portal. While municipal and school compliance became mandatory for neighboring towns over the past year, these are expected to become a requirement for our district in the near future.

Student Services Report		BOE Meeting: October 21, 2026	**Statistics as of September 30, 2026**

Student Count by Location, at the END of:	Jun '26	July	Aug	Sept	Oct	Nov	Dec	Jan '27	Feb	March	April	May
Sterling Community School PrK - 8th **IEPs**	62	56	58	59								
High School **IEPs** (ACT, QMC, Killingly: Plainfield; NFA)	16	13	14	13								
Out of District-Special Tuition **IEPs**	11	9	10	10								
Total Students with IEPs	**89**	**78**	82	82								
Sterling Community School PrK - 8th **504s**	31	27	27	28								
High School and STEM Acad. **504's** (ACT, QMC, Killingly: Plainfield; NFA and STEM)	19	17	17	20								
Total Students with 504s	**50**	**44**	44	48								

Principal's Report
October 21, 2026

SCS Advancement Plan - Goal #3

- PDEC
    - Professional Development calendar
        - Staff who are PMT (Physical / Psychological Management Training) had their refresher training on September 23rd along with personalized learning opportunities
        - Staff had the opportunity to partake in an overview of AI use in education and individualized learning on October 13th
    - Sterling Educator Evaluation and Support Plan
        - Informal Observations have started
        - Goal meetings with certified staff are happening now through mid October
- Attendance
    - Attendance committee has reconvened to discuss at risk students and students who have improved from last year
- Family Involvement
    - Open House - Teachers shared that over half of their families and students attended during Open House
        - PTO had sign ups available during Open House
        - NECC had a table with resource lists for families and activities for children
    - Sterling Family Day
        - NECC participated in our tent again this year to provide free books for all children along with a craft for children. Resource lists were shared with families

SCS Advancement Plan - Goal # 6

- Social Emotional Team Meeting
    - Reviewing questions and impact for staff survey
    - Added Preschool Pyramid Model monthly for our SEL Team meetings

Fall Updates:

- eSports has begun
- Homework Club has begun with over 20 students attending
- Soccer team is doing well

Clinical/Behavioral Report
October 21, 2026

To: Sterling Board of Education
From: Laura Smith, Clinical Supervisor/Social Worker
Date: October 21, 2026
Subj: Clinical/Behavioral Report

Community (Strategic Plan Goal 5 & 6)

- Social Emotional Learning (SEL) - The fall 2026 Insight SELweb assessment is underway and will be completed by 10/31/26. We will review the fall data and analyze our findings which will be used by teachers to inform their SEL instruction, and connect to needed resources for their grade levels. Also, the data will be used in conjunction with the Primary Mental Health Grant to identify intervention needs. Preschool Pyramid Model meetings scheduled monthly.
- Collaboration with the Department of Children and Families liaisons, and other outside mental health resources to support children and families in need in our school community. Meet and plan with parents to connect with needed mental health resources for their children and families.
- Our Attendance Team will continue our work on school engagement and planning with families to identify strategies to reduce barriers to school attendance. Our team planning is currently reviewing our preventive practices and incentives, and building upon our success over the past few academic years.
- Collaboration with regional McKinney-Vento liaisons, our Transportation Director and other outside resources to support students and families experiencing homelessness in our school district. Upcoming McKinney-Vento Liaison Team Meeting 10/14/26.
- Weekly team meetings -Collaboration, planning, and response with tiered teams to support PBIS, SEL, and Restorative Practices integration path. Behavior data team review and action planning.
- Behavioral data 2026-2027:

Number of Administrator-Managed Referrals by Month										
Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
0	11									

- LPC Grant 2026-2027 -LPC grant has been submitted and awaiting approval.

- **Faculty & Staff (Strategic Plan Goal 2, 3, 4)**
- PDEC - PD 9/23/26- PMT (Physical/Psychological Management Training refresher training & personalized learning opportunities. PD -10/13/26, personalized learning opportunities.
- Health & Safety Meeting - First scheduled meeting this academic year, 10/15/26.

Reprint Check Listing

Fiscal Year: 2026-2027

Criteria:

Bank Account: BOE - Bank Hometown 490404101

From Date: 09/01/2026 To Date: 09/30/2026
From Check: To Check:
From Voucher: To Voucher:

Check Number	Date	Payee	Amount	Voucher	Status	Type	Cleared?	Clear Date	Void Date
202196	09/11/2026	AMERICAN RED CROSS	$378.00	1019	Printed	Expense	☐		
202197	09/11/2026	CASELLA WASTE	$651.58	1019	Printed	Expense	☐		
202198	09/11/2026	CIRMA	$9,801.00	1019	Printed	Expense	☐		
202199	09/11/2026	CULLIGAN INTERNATIONAL COMPANY	$469.00	1019	Printed	Expense	☐		
202200	09/11/2026	DIME OIL COMPANY	$3,031.86	1019	Printed	Expense	☐		
202201	09/11/2026	EVERSOURCE	$6,128.11	1019	Printed	Expense	☐		
202202	09/11/2026	GREGORY AND HOWE INC	$100.00	1019	Printed	Expense	☐		
202203	09/11/2026	HEALTHCALL MEDICAL CENTER LLC	$150.00	1019	Printed	Expense	☐		
202204	09/11/2026	HOME DEPOT CREDIT SERVICES	$405.77	1019	Printed	Expense	☐		
202205	09/11/2026	KAINEN, ESCALERA AND MCHALE PC	$1,176.00	1019	Printed	Expense	☐		
202206	09/11/2026	METROPOLITAN TELECOMMUNICATIONS	$185.07	1019	Printed	Expense	☐		
202207	09/11/2026	RAPTOR TECHNOLOGIES, LLC	$2,537.25	1019	Printed	Expense	☐		
202208	09/11/2026	RICOH USA, INC	$1,102.68	1019	Printed	Expense	☐		
202209	09/11/2026	SHARP TRAINING INC	$13,280.00	1019	Printed	Expense	☐		
202210	09/11/2026	STATE OF CT DEPT OF ADMIN SERVICES	$320.00	1019	Printed	Expense	☐		
202211	09/11/2026	THE AMERICAN SCHOOL FOR THE DEAF	$20,616.80	1019	Printed	Expense	☐		
202212	09/11/2026	THE ZONES OF REGULATION INC	$288.00	1019	Printed	Expense	☐		
202213	09/11/2026	W B MASON CO INC	$185.90	1019	Printed	Expense	☐		
202214	09/11/2026	WATERFORD COUNTRY SCHOOL, INC.	$2,200.00	1019	Printed	Expense	☐		
202215	09/23/2026	AMAZON CAPITAL SERVICES	$341.91	1021	Printed	Expense	☐		
202216	09/23/2026	ANDERSON MOTORS, INC.	$1,583.91	1021	Printed	Expense	☐		

Reprint Check Listing

Fiscal Year: 2026-2027

Criteria:

Bank Account: BOE - Bank Hometown 490404101

From Date: 09/01/2026 To Date: 09/30/2026
From Check: To Check:
From Voucher: To Voucher:

Check Number	Date	Payee	Amount	Voucher	Status	Type	Cleared?	Clear Date	Void Date
202217	09/23/2026	BRAYDEN RIZER	$87.55	1021	Printed	Expense	☐		
202218	09/23/2026	CORPORATE BILLING LLC	$1,991.30	1021	Printed	Expense	☐		
202219	09/23/2026	CULLIGAN INTERNATIONAL COMPANY	$4,917.00	1021	Printed	Expense	☐		
202220	09/23/2026	EDWARD CONN	$140.00	1021	Printed	Expense	☐		
202221	09/23/2026	EVERSOURCE	$6,386.30	1021	Printed	Expense	☐		
202222	09/23/2026	FILESHRED LLC	$497.00	1021	Printed	Expense	☐		
202223	09/23/2026	KING, KING $ ASSOCIATES	$6,875.00	1021	Printed	Expense	☐		
202224	09/23/2026	LF POWERS CO INC	$510.20	1021	Printed	Expense	☐		
202225	09/23/2026	MACGILL DISCOUNT MEDICAL SUPPLIES	$203.15	1021	Printed	Expense	☐		
202226	09/23/2026	NORWICH BULLETIN	$538.26	1021	Printed	Expense	☐		
202227	09/23/2026	OTIS ELEVATOR COMPANY	$791.16	1021	Printed	Expense	☐		
202228	09/23/2026	READ NATURALLY	$780.00	1021	Printed	Expense	☐		
202229	09/23/2026	SHOPPER-TURNPIKE CORPORATION	$400.10	1021	Printed	Expense	☐		
202230	09/23/2026	SULLIVAN TIRE	$2,035.68	1021	Printed	Expense	☐		
202231	09/23/2026	VANDI AUTO SUPPLY	$1,295.04	1021	Printed	Expense	☐		
202232	09/23/2026	VERIZON WIRELESS	$262.16	1021	Printed	Expense	☐		
202233	09/23/2026	W B MASON CO INC	$539.75	1021	Printed	Expense	☐		
202234	09/30/2026	AETNA HEALTH MANAGEMENT LLC	$173.44	1025	Printed	Expense	☐		
202235	09/30/2026	ANTHEM BLUE CROSS/BLUE SHIELD	$103,434.16	1025	Printed	Expense	☐		
202236	09/30/2026	CHLIC.	$3,969.68	1025	Printed	Expense	☐		
202237	09/30/2026	SILVERSCRIPT INSURANCE COMPANY	$280.74	1025	Printed	Expense	☐		

Reprint Check Listing

Fiscal Year: 2026-2027

Criteria:

Bank Account: BOE - Bank Hometown 490404101

From Date: 09/01/2026 To Date: 09/30/2026
From Check: To Check:
From Voucher: To Voucher:

Check Number	Date	Payee	Amount	Voucher	Status	Type	Cleared?	Clear Date	Void Date
202238	09/30/2026	THE STANDARD INSURANCE COMPANY	$644.60	1025	Printed	Expense	☐		
202239	09/30/2026	AFLAC NEW YORK	$896.50	1030	Printed	Expense	☐		
202240	09/30/2026	ALLSTATE	$52.84	1030	Printed	Expense	☐		
202241	09/30/2026	AMERIPRISE FINANCIAL SERVICES, INC	$570.37	1030	Printed	Expense	☐		
202242	09/30/2026	AXA EQUITABLE	$1,897.14	1030	Printed	Expense	☐		
202243	09/30/2026	CAPITAL BANK & TRUST COMPANY	$4,091.80	1030	Printed	Expense	☐		
202244	09/30/2026	FIDELITY INVESTMENTS	$800.00	1030	Printed	Expense	☐		
202245	09/30/2026	HORACE MANN LIFE INSURANCE COMPANY	$2,062.28	1030	Printed	Expense	☐		
202246	09/30/2026	METLIFE	$188.23	1030	Printed	Expense	☐		
202247	09/30/2026	METLIFE 0837050	$220.00	1030	Printed	Expense	☐		
202248	09/30/2026	STERLING EDUCATION ASSOCIATION	$2,594.92	1030	Printed	Expense	☐		
202249	09/30/2026	UPSEU 05745	$714.42	1030	Printed	Expense	☐		
		Total Amount:	$215,773.61						

End of Report

Financial/Budget Discussions

Wednesday October 21, 2026

1. **Fiscal Year 2025-2026**
    a. Audit update: Auditors commenced fieldwork at the end of September and are currently working through the town's financial statements. Because this is their first audit with the Town, there are additional procedures and steps that must be completed. Their goal is to have a draft to the town by the end of December if there are no unanticipated issues.

2. **Fiscal Year 2026-2027**
    a. Budget tracker attached. Please note that the ending balance is not a final projection for the year, but rather an update on our current financial standing. We anticipate several changes as the year progresses; I have outlined the major adjustments since our September meeting and the specific areas we are currently monitoring below.
        i. Tuitions - QMC and KHS special education estimates came in lower than anticipated & 1 less student at each QMC & ACT
            1. Public school tuitions are currently over budget by $24,797
        ii. Staffing - Reduction in paraeducator staff (1), and adjustment for unpaid leave (2)
        iii. Special Education - There is a possibility of two (2) more outplacements this year. We hope to have more information by the November meeting
        iv. Transportation - We are actively hiring substitute drivers to manage recent absences and shortages. We recently had to outsource transportation for a new outplaced student at a cost of $540 per day, which highlights the significant financial advantage of our in-house transportation fleet. We are exploring additional options and have active job advertisements posted to address these challenges.
    b. Grants:
        i. Our **Title I** grant that supports math and reading instruction and covers 2 salaries was reduced by $12,356 due to decreasing enrollment. We are using Title II funds, typically set aside for

professional development, to offset this shortfall allowing us to maintain our current staff.

ii. We are in year 2 of the **Primary Mental Health** grant which provides play-based relationship building with a trained Child Associate for students in grades PreK-3. The purpose of this program is early detection for social, emotional and school adjustment difficulties. Last year was a great success. We hope to see this grant renewed for future years.

iii. We submitted an interest form for a new **Rural Behavioral Health Transformation Program** which is a five-year program designed to help rural school districts strengthen their existing school mental health systems through assessment and planning, individualized technical assistance, regional implementation support, and direct funding to address locally identified priorities. There is an information sheet attached. Interest forms were due by October 16th, so we hope to hear back soon.

3. **Fiscal Year 2027-2028**
    a. Department budget meetings are being held the week of 10/19-10/23
    b. We are monitoring heating oil and diesel prices. Currently locked in at $2.56 for heating oil and $2.71 for diesel through June 30, 2026. As of 10/14/26, heating oil was up to $4.14 and diesel $4.38. We are not locking in any pricing at this time.

Budget and Expenses - BOE

From Date: 7/1/2026 To Date: 10/14/2026

Fiscal Year: 2026-2027 ☐ Subtotal by Collapse Mask ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

☐ Exclude Inactive Accounts with zero balance ☐ Include All Encumbrances

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
A.1000.111.01.000.00.71	Certified Personnel	$1,716,649.00	$349,640.58	$349,640.58	$1,367,008.42	$1,410,577.14	($43,568.72)	-2.54%
A.1000.111.03.000.00.71	Certified Substitutes	$60,000.00	$13,937.72	$13,937.72	$46,062.28	$77,896.51	($31,834.23)	-53.06%
A.1000.112.01.000.00.71	Non Certified Personnel	$99,842.00	$10,239.14	$10,239.14	$89,602.86	$88,629.06	$973.80	0.98%
A.1000.210.00.000.00.71	E/B Insurance	$510,986.00	$77,136.17	$77,136.17	$433,849.83	$407,222.24	$26,627.59	5.21%
A.1000.220.00.000.00.70	E/B FICA/Medicare	$37,119.00	$6,477.90	$6,477.90	$30,641.10	$0.00	$30,641.10	82.55%
A.1000.240.00.000.00.71	E/B Other (Course Reim)	$6,000.00	$0.00	$0.00	$6,000.00	$0.00	$6,000.00	100.00%
A.1000.320.01.000.00.71	Professional Development - Cer	$7,500.00	$130.00	$130.00	$7,370.00	$0.00	$7,370.00	98.27%
A.1000.330.01.106.00.71	Music Professional Services	$500.00	$0.00	$0.00	$500.00	$0.00	$500.00	100.00%
A.1000.590.00.000.00.71	Printing	$500.00	$0.00	$0.00	$500.00	$0.00	$500.00	100.00%
A.1000.611.00.101.00.71	Language Arts Instructional Su	$200.00	$0.00	$0.00	$200.00	$0.00	$200.00	100.00%
A.1000.611.01.000.00.71	Instructional Supplies	$10,000.00	$696.28	$696.28	$9,303.72	$2,315.40	$6,988.32	69.88%
A.1000.611.01.102.00.71	Math Instructional Supplies	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$1,000.00	100.00%
A.1000.611.01.103.00.71	Science Instructional Supplies	$2,700.00	$37.52	$37.52	$2,662.48	$0.00	$2,662.48	98.61%
A.1000.611.01.105.00.71	Art Instructional Supplies	$2,000.00	$0.00	$0.00	$2,000.00	$0.00	$2,000.00	100.00%
A.1000.611.01.106.00.71	Music Instructional Supplies	$1,200.00	$0.00	$0.00	$1,200.00	$75.50	$1,124.50	93.71%
A.1000.611.01.107.00.71	Health Instructional Supplies	$200.00	$0.00	$0.00	$200.00	$0.00	$200.00	100.00%
A.1000.611.01.108.00.71	PE Instructional Supplies	$500.00	$0.00	$0.00	$500.00	$0.00	$500.00	100.00%
A.1000.611.01.109.00.71	World Language Instructional S	$500.00	$329.00	$329.00	$171.00	$0.00	$171.00	34.20%
A.1000.641.01.000.00.71	Textbooks	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$1,000.00	100.00%
A.1000.642.01.000.00.71	Consumable Workbooks	$500.00	$0.00	$0.00	$500.00	$0.00	$500.00	100.00%
A.1000.650.00.000.00.71	Educational Software Licenses/	$41,800.00	$4,192.25	$4,192.25	$37,607.75	$43,265.01	($5,657.26)	-13.53%
A.1000.730.00.000.00.71	Instructional Equipment	$1,000.00	$72.00	$72.00	$928.00	$648.00	$280.00	28.00%
A.1000.739.00.000.00.71	Copier Leases, Fees, Supplies	$19,500.00	$2,275.65	$2,275.65	$17,224.35	$13,140.49	$4,083.86	20.94%
A.1000.739.01.106.00.71	Music Equipment	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$1,000.00	100.00%
A.1000.890.00.000.00.71	Dues & Fees	$650.00	$207.18	$207.18	$442.82	$0.00	$442.82	68.13%
	Func: Regular Program - 1000	$2,522,846.00	$465,371.39	$465,371.39	$2,057,474.61	$2,043,769.35	$13,705.26	0.54%
A.1200.111.00.000.00.71	Special Education Director	$79,928.00	$14,983.20	$14,983.20	$64,944.80	$64,943.91	$0.89	0.00%
A.1200.111.01.000.00.71	Certified Personnel	$586,355.00	$101,398.83	$101,398.83	$484,956.17	$484,585.04	$371.13	0.06%
A.1200.112.01.000.00.71	Non Certified Personnel	$251,439.00	$31,318.54	$31,318.54	$220,120.46	$207,590.59	$12,529.87	4.98%
A.1200.112.02.000.00.71	Non Certified Substitutes	$6,000.00	$3,030.83	$3,030.83	$2,969.17	$5,369.17	($2,400.00)	-40.00%
A.1200.210.00.000.00.71	E/B Insurance	$285,473.00	$39,715.30	$39,715.30	$245,757.70	$215,573.45	$30,184.25	10.57%
A.1200.220.00.000.00.70	E/B FICA/Medicare	$29,355.00	$3,839.62	$3,839.62	$25,515.38	$0.00	$25,515.38	86.92%
A.1200.240.00.000.00.71	E/B Other	$9,342.00	$1,386.36	$1,386.36	$7,955.64	$4,159.08	$3,796.56	40.64%
A.1200.320.00.000.00.71	Professional Development - Cer	$2,000.00	$185.00	$185.00	$1,815.00	$1,040.00	$775.00	38.75%
A.1200.322.01.000.00.71	Professional Dev - Non Cert	$1,800.00	$87.55	$87.55	$1,712.45	$0.00	$1,712.45	95.14%
A.1200.330.00.000.00.71	Professional & Technical Svcs	$15,000.00	$1,535.27	$1,535.27	$13,464.73	$7,800.00	$5,664.73	37.76%
A.1200.330.01.000.00.71	Evaluation Services	$10,000.00	$0.00	$0.00	$10,000.00	$0.00	$10,000.00	100.00%
A.1200.330.02.000.00.71	Assistive Technology	$3,000.00	$0.00	$0.00	$3,000.00	$0.00	$3,000.00	100.00%
A.1200.580.00.000.00.71	Travel	$750.00	$0.00	$0.00	$750.00	$0.00	$750.00	100.00%
A.1200.611.01.000.00.71	Instructional Supplies	$2,000.00	$866.25	$866.25	$1,133.75	$569.85	$563.90	28.20%
A.1200.611.02.000.00.71	Testing Supplies	$3,000.00	$0.00	$0.00	$3,000.00	$2,550.00	$450.00	15.00%
A.1200.630.00.000.00.71	Special Ed Incentive	$1,200.00	$0.00	$0.00	$1,200.00	$0.00	$1,200.00	100.00%
A.1200.641.02.000.00.71	Consumable Workbooks	$500.00	$309.85	$309.85	$190.15	$0.00	$190.15	38.03%
A.1200.650.00.000.00.71	Educational Software Licenses/	$2,225.00	$288.00	$288.00	$1,937.00	$1,925.00	$12.00	0.54%
A.1200.690.00.000.00.72	Other Supplies & Materials	$1,000.00	$75.58	$75.58	$924.42	$0.00	$924.42	92.44%
A.1200.700.00.000.00.71	Equipment	$2,000.00	$0.00	$0.00	$2,000.00	$2,000.00	$0.00	0.00%
A.1200.890.00.000.00.71	Dues & Fees	$775.00	$250.00	$250.00	$525.00	$0.00	$525.00	67.74%
	Func: Special Education Program - 1200	$1,293,142.00	$199,270.18	$199,270.18	$1,093,871.82	$998,106.09	$95,765.73	7.41%
A.2130.111.01.000.00.71	School Nurse	$59,954.00	$13,374.00	$13,374.00	$46,580.00	$44,580.00	$2,000.00	3.34%

Budget and Expenses - BOE

From Date: 7/1/2026 To Date: 10/14/2026

Fiscal Year: 2026-2027 ☐ Subtotal by Collapse Mask ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

☐ Exclude Inactive Accounts with zero balance ☐ Include All Encumbrances

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
A.2130.111.03.000.00.71	School Nurse Substitutes	$2,625.00	$0.00	$0.00	$2,625.00	$2,625.00	$0.00	0.00%
A.2130.210.00.000.00.71	E/B Insurance	$967.00	$116.74	$116.74	$850.26	$523.28	$326.98	33.81%
A.2130.220.00.000.00.70	E/B FICA/Medicare	$4,586.00	$1,190.12	$1,190.12	$3,395.88	$0.00	$3,395.88	74.05%
A.2130.240.00.000.00.71	E/B Other	$1,799.00	$434.67	$434.67	$1,364.33	$1,304.01	$60.32	3.35%
A.2130.322.01.000.00.71	Professional Dev - Non Cert	$500.00	$0.00	$0.00	$500.00	$0.00	$500.00	100.00%
A.2130.330.00.000.00.71	Professional & Technical Svcs	$3,450.00	$2,378.00	$2,378.00	$1,072.00	$785.00	$287.00	8.32%
A.2130.690.00.000.00.71	Health Office Supplies	$3,000.00	$348.91	$348.91	$2,651.09	$223.27	$2,427.82	80.93%
A.2130.739.00.000.00.71	Health Office Equipment	$750.00	$0.00	$0.00	$750.00	$0.00	$750.00	100.00%
	Func: Health Office - 2130	$77,631.00	$17,842.44	$17,842.44	$59,788.56	$50,040.56	$9,748.00	12.56%
A.2190.111.01.000.00.71	Certified Personnel	$41,588.00	$9,410.70	$9,410.70	$32,177.30	$31,990.22	$187.08	0.45%
A.2190.220.00.000.00.70	E/B FICA/Medicare	$3,181.00	$719.92	$719.92	$2,461.08	$0.00	$2,461.08	77.37%
A.2190.320.00.000.00.71	Professional Development	$500.00	$0.00	$0.00	$500.00	$0.00	$500.00	100.00%
A.2190.323.00.000.00.71	PT Contracted Services	$35,000.00	$0.00	$0.00	$35,000.00	$35,000.00	$0.00	0.00%
A.2190.611.00.000.00.71	PT/OT Supplies	$500.00	$0.00	$0.00	$500.00	$0.00	$500.00	100.00%
A.2190.730.00.000.00.71	PT/OT Equipment	$500.00	$0.00	$0.00	$500.00	$0.00	$500.00	100.00%
	Func: Physical/Occupational Therapy - 2190	$81,269.00	$10,130.62	$10,130.62	$71,138.38	$66,990.22	$4,148.16	5.10%
A.2220.112.00.000.00.71	Non-Certified Personnel	$23,075.00	$2,172.83	$2,172.83	$20,902.17	$20,483.57	$418.60	1.81%
A.2220.220.00.000.00.70	E/B FICA/Medicare	$1,765.00	$166.22	$166.22	$1,598.78	$0.00	$1,598.78	90.58%
A.2220.330.00.000.00.71	Professional & Technical Servi	$250.00	$0.00	$0.00	$250.00	$0.00	$250.00	100.00%
A.2220.642.00.000.00.71	Books/Periodicals	$3,000.00	$0.00	$0.00	$3,000.00	$0.00	$3,000.00	100.00%
A.2220.690.00.000.00.71	Other Supplies & Materials	$500.00	$0.00	$0.00	$500.00	$50.98	$449.02	89.80%
	Func: Educational Media - 2220	$28,590.00	$2,339.05	$2,339.05	$26,250.95	$20,534.55	$5,716.40	19.99%
A.2230.112.00.000.00.71	IT Personnel	$71,818.00	$20,138.76	$20,138.76	$51,679.24	$51,679.23	$0.01	0.00%
A.2230.112.01.000.00.71	IT Aide	$38,949.00	$12,553.62	$12,553.62	$26,395.38	$26,395.38	$0.00	0.00%
A.2230.210.00.000.00.71	E/B Insurance	$11,296.00	$1,881.53	$1,881.53	$9,414.47	$11,348.64	($1,934.17)	-17.12%
A.2230.220.00.000.00.70	E/B FICA/Medicare	$8,474.00	$2,467.86	$2,467.86	$6,006.14	$0.00	$6,006.14	70.88%
A.2230.240.00.000.00.70	E/B Other	$2,155.00	$654.51	$654.51	$1,500.49	$1,963.53	($463.04)	-21.49%
A.2230.320.00.000.00.71	Professional Development	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$1,000.00	100.00%
A.2230.330.00.000.00.71	Professional & Technical Servi	$5,000.00	$2,119.51	$2,119.51	$2,880.49	$1,584.00	$1,296.49	25.93%
A.2230.430.00.000.00.71	Repairs & Maintenance - Hardwa	$2,200.00	$751.22	$751.22	$1,448.78	$600.12	$848.66	38.58%
A.2230.690.00.000.00.71	Other Supplies & Materials	$2,500.00	$55.75	$55.75	$2,444.25	$0.00	$2,444.25	97.77%
A.2230.730.00.000.00.71	Computer Hardware & Peripheral	$16,000.00	$559.04	$559.04	$15,440.96	$460.83	$14,980.13	93.63%
A.2230.731.00.000.00.71	Computer Software	$18,706.00	$2,769.86	$2,769.86	$15,936.14	$10,872.00	$5,064.14	27.07%
	Func: Information Technology - 2230	$178,098.00	$43,951.66	$43,951.66	$134,146.34	$104,903.73	$29,242.61	16.42%
A.2310.112.01.000.00.71	BOE Administrative Assistant	$60,283.00	$14,188.38	$14,188.38	$46,094.62	$46,094.62	$0.00	0.00%
A.2310.112.02.000.00.71	Board of Education Clerk	$1,200.00	$0.00	$0.00	$1,200.00	$1,200.00	$0.00	0.00%
A.2310.210.00.000.00.71	E/B Insurance	$29,004.00	$3,551.10	$3,551.10	$25,452.90	$23,833.36	$1,619.54	5.58%
A.2310.220.00.000.00.70	E/B FICA/Medicare	$4,703.00	$1,019.54	$1,019.54	$3,683.46	$0.00	$3,683.46	78.32%
A.2310.230.00.000.00.71	Workers Compensation Ins	$40,000.00	$19,601.70	$19,601.70	$20,398.30	$24,827.30	($4,429.00)	-11.07%
A.2310.240.00.000.00.71	E/B Other	$1,792.00	$961.11	$961.11	$830.89	$2,883.33	($2,052.44)	-114.53%
A.2310.250.00.000.00.71	Unemployment Compensation	$5,000.00	$0.00	$0.00	$5,000.00	$1.00	$4,999.00	99.98%
A.2310.330.01.000.00.71	Legal Services	$10,000.00	$1,932.00	$1,932.00	$8,068.00	$8,068.00	$0.00	0.00%
A.2310.330.03.000.00.71	Other Professional & Tech Svcs	$17,500.00	$0.00	$0.00	$17,500.00	$17,175.52	$324.48	1.85%
A.2310.520.01.000.00.71	Fidelity Bond	$100.00	$100.00	$100.00	$0.00	$0.00	$0.00	0.00%
A.2310.520.02.000.00.71	Errors and Omissions Insurance	$9,108.00	$8,840.00	$8,840.00	$268.00	$0.00	$268.00	2.94%
A.2310.580.00.000.00.71	Travel	$100.00	$0.00	$0.00	$100.00	$0.00	$100.00	100.00%
A.2310.590.01.000.00.71	Communications/Postage	$5,000.00	$263.32	$263.32	$4,736.68	$732.60	$4,004.08	80.08%

Budget and Expenses - BOE

From Date: 7/1/2026 To Date: 10/14/2026

Fiscal Year: 2026-2027 ☐ Subtotal by Collapse Mask ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

☐ Exclude Inactive Accounts with zero balance ☐ Include All Encumbrances

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
A.2310.590.02.000.00.71	Advertising	$2,750.00	$0.00	$0.00	$2,750.00	$780.00	$1,970.00	71.64%
A.2310.590.04.000.00.71	Community Engagement	$2,000.00	$787.53	$787.53	$1,212.47	$20.00	$1,192.47	59.62%
A.2310.650.00.000.00.71	Software Licenses & Support	$22,263.00	$16,673.49	$16,673.49	$5,589.51	$4,014.00	$1,575.51	7.08%
A.2310.690.00.000.00.71	BOE Other Supplies & Materials	$1,000.00	$135.00	$135.00	$865.00	$104.59	$760.41	76.04%
A.2310.890.00.000.00.71	Dues & Fees	$1,600.00	$1,250.00	$1,250.00	$350.00	$0.00	$350.00	21.88%
	Func: Board of Education - 2310	$213,403.00	$69,303.17	$69,303.17	$144,099.83	$129,734.32	$14,365.51	6.73%
A.2320.111.00.000.00.71	Superintendent	$107,682.00	$28,311.06	$28,311.06	$79,370.94	$79,370.20	$0.74	0.00%
A.2320.220.00.000.00.70	E/B FICA/Medicare	$1,561.00	$410.52	$410.52	$1,150.48	$0.00	$1,150.48	73.70%
A.2320.320.00.000.00.71	Professional Development - Cer	$500.00	$0.00	$0.00	$500.00	$0.00	$500.00	100.00%
A.2320.580.00.000.00.71	Travel	$250.00	$0.00	$0.00	$250.00	$0.00	$250.00	100.00%
A.2320.690.00.000.00.71	Superintendent Off Supplies	$750.00	$90.13	$90.13	$659.87	$0.00	$659.87	87.98%
A.2320.739.00.000.00.71	Other Equipment	$750.00	$0.00	$0.00	$750.00	$486.85	$263.15	35.09%
A.2320.890.00.000.00.71	Dues & Fees	$4,500.00	$400.00	$400.00	$4,100.00	$3,474.00	$626.00	13.91%
	Func: Superintendent's Office - 2320	$115,993.00	$29,211.71	$29,211.71	$86,781.29	$83,331.05	$3,450.24	2.97%
A.2400.111.00.000.00.71	Principal	$144,910.00	$33,859.56	$33,859.56	$111,050.44	$111,469.23	($418.79)	-0.29%
A.2400.111.01.000.00.71	Clinical Supervisor	$59,888.00	$13,820.22	$13,820.22	$46,067.78	$46,067.52	$0.26	0.00%
A.2400.112.00.000.00.71	Non Certified Personnel	$110,595.00	$25,465.48	$25,465.48	$85,129.52	$85,128.92	$0.60	0.00%
A.2400.210.00.000.00.71	E/B Insurance	$79,619.00	$11,968.53	$11,968.53	$67,650.47	$59,938.44	$7,712.03	9.69%
A.2400.220.00.000.00.70	E/B FICA/Medicare	$11,430.00	$2,516.63	$2,516.63	$8,913.37	$0.00	$8,913.37	77.98%
A.2400.240.00.000.00.71	E/B Other	$5,965.00	$1,536.00	$1,536.00	$4,429.00	$4,608.00	($179.00)	-3.00%
A.2400.320.00.000.00.71	Professional Development - Cer	$1,500.00	$0.00	$0.00	$1,500.00	$0.00	$1,500.00	100.00%
A.2400.330.00.000.00.71	Professional & Technical Svcs	$250.00	$0.00	$0.00	$250.00	$0.00	$250.00	100.00%
A.2400.580.00.000.00.71	Travel	$300.00	$0.00	$0.00	$300.00	$0.00	$300.00	100.00%
A.2400.590.01.000.00.71	Principal's Engagement	$1,500.00	$1,233.98	$1,233.98	$266.02	$0.00	$266.02	17.73%
A.2400.650.00.000.00.71	Educational Software Licenses/	$12,000.00	$0.00	$0.00	$12,000.00	$10,744.74	$1,255.26	10.46%
A.2400.690.00.000.00.71	Other Supplies & Materials	$3,000.00	$44.94	$44.94	$2,955.06	$225.00	$2,730.06	91.00%
A.2400.890.00.000.00.71	Dues & Fees	$1,000.00	$0.00	$0.00	$1,000.00	$404.00	$596.00	59.60%
	Func: Building Administrators - 2400	$431,957.00	$90,445.34	$90,445.34	$341,511.66	$318,585.85	$22,925.81	5.31%
A.2510.112.01.000.00.71	Business Manager	$103,000.00	$23,769.24	$23,769.24	$79,230.76	$79,230.77	($0.01)	0.00%
A.2510.210.00.000.00.71	E/B Insurance	$36,944.00	$2,423.51	$2,423.51	$34,520.49	$29,582.98	$4,937.51	13.36%
A.2510.220.00.000.00.70	E/B FICA/Medicare	$7,880.00	$1,752.98	$1,752.98	$6,127.02	$0.00	$6,127.02	77.75%
A.2510.240.00.000.00.71	E/B Other	$7,090.00	$772.50	$772.50	$6,317.50	$2,317.50	$4,000.00	56.42%
A.2510.330.02.000.00.71	Professional & Technical Svcs	$38,500.00	$13,182.28	$13,182.28	$25,317.72	$25,022.72	$295.00	0.77%
A.2510.580.00.000.00.71	Travel	$750.00	$0.00	$0.00	$750.00	$0.00	$750.00	100.00%
A.2510.690.00.000.00.71	Fiscal Office Supplies	$500.00	$301.46	$301.46	$198.54	$41.81	$156.73	31.35%
A.2510.739.00.000.00.71	Fiscal Office Equipment	$100.00	$0.00	$0.00	$100.00	$0.00	$100.00	100.00%
A.2510.890.00.000.00.71	Dues & Fees	$1,350.00	$119.64	$119.64	$1,230.36	$1,884.00	($653.64)	-48.42%
	Func: Fiscal & Business Office - 2510	$196,114.00	$42,321.61	$42,321.61	$153,792.39	$138,079.78	$15,712.61	8.01%
A.2600.112.01.000.00.71	Facilities Director	$71,027.00	$16,390.86	$16,390.86	$54,636.14	$54,636.15	($0.01)	0.00%
A.2600.177.01.000.00.71	Security Officer	$2,000.00	$0.00	$0.00	$2,000.00	$0.00	$2,000.00	100.00%
A.2600.210.00.000.00.71	E/B Insurance	$166.00	$57.60	$57.60	$108.40	$108.00	$0.40	0.24%
A.2600.220.00.000.00.70	E/B FICA/Medicare	$5,434.00	$1,253.88	$1,253.88	$4,180.12	$0.00	$4,180.12	76.93%
A.2600.240.00.000.00.71	E/B Other	$2,131.00	$532.71	$532.71	$1,598.29	$1,598.13	$0.16	0.01%
A.2600.410.01.000.00.71	Electricity	$110,000.00	$29,968.25	$29,968.25	$80,031.75	$78,925.43	$1,106.32	1.01%
A.2600.410.02.000.00.71	Rubbish Removal/Recycling	$9,000.00	$1,954.74	$1,954.74	$7,045.26	$5,864.22	$1,181.04	13.12%
A.2600.410.03.000.00.71	Water	$2,500.00	$811.00	$811.00	$1,689.00	$1,689.00	$0.00	0.00%
A.2600.410.04.000.00.71	Sewer	$27,000.00	$14,022.00	$14,022.00	$12,978.00	$14,022.00	($1,044.00)	-3.87%

Budget and Expenses - BOE

From Date: 7/1/2026 To Date: 10/14/2026

Fiscal Year: 2026-2027 ☐ Subtotal by Collapse Mask ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

☐ Exclude Inactive Accounts with zero balance ☐ Include All Encumbrances

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
A.2600.430.01.000.00.71	Maintenance Contracts	$193,000.00	$53,188.36	$53,188.36	$139,811.64	$140,650.70	($839.06)	-0.43%
A.2600.430.02.000.00.71	Plant Operation & Maintenance	$10,000.00	$9,241.14	$9,241.14	$758.86	$5,408.14	($4,649.28)	-46.49%
A.2600.520.00.000.00.71	Plant Insurance	$45,223.00	$43,905.00	$43,905.00	$1,318.00	$0.00	$1,318.00	2.91%
A.2600.590.01.000.00.71	Telephone	$13,000.00	$2,512.00	$2,512.00	$10,488.00	$9,320.27	$1,167.73	8.98%
A.2600.613.00.000.00.71	Maintenance Supplies	$12,500.00	$12,731.13	$12,731.13	($231.13)	$199.90	($431.03)	-3.45%
A.2600.620.00.000.00.71	Heating Oil	$51,288.00	$0.00	$0.00	$51,288.00	$51,288.00	$0.00	0.00%
A.2600.739.00.000.00.71	Maintenance Equipment	$500.00	$0.00	$0.00	$500.00	$0.00	$500.00	100.00%
	Func: Plant Operation & Maintenance - 2600	$554,769.00	$186,568.67	$186,568.67	$368,200.33	$363,709.94	$4,490.39	0.81%
A.2700.112.01.000.00.71	Bus Drivers	$258,092.00	$32,001.27	$32,001.27	$226,090.73	$233,377.65	($7,286.92)	-2.82%
A.2700.112.02.000.00.71	Bus Coordinator	$75,293.00	$17,375.28	$17,375.28	$57,917.72	$57,917.69	$0.03	0.00%
A.2700.112.03.000.00.71	Van Drivers	$158,078.00	$29,715.19	$29,715.19	$128,362.81	$111,807.68	$16,555.13	10.47%
A.2700.210.00.000.00.71	E/B Insurance	$91,875.00	$8,889.60	$8,889.60	$82,985.40	$58,812.16	$24,173.24	26.31%
A.2700.220.00.000.00.70	E/B FICA/Medicare	$37,597.00	$5,941.89	$5,941.89	$31,655.11	$0.00	$31,655.11	84.20%
A.2700.240.00.000.00.71	E/B Other	$2,259.00	$564.69	$564.69	$1,694.31	$1,694.07	$0.24	0.01%
A.2700.330.00.000.00.71	Professional & Technical Svcs	$2,000.00	$450.00	$450.00	$1,550.00	$1,410.00	$140.00	7.00%
A.2700.430.00.000.00.71	Transportation Maintenance	$45,000.00	$11,802.60	$11,802.60	$33,197.40	$0.00	$33,197.40	73.77%
A.2700.520.00.000.00.71	Vehicle Insurance	$19,248.00	$25,274.00	$25,274.00	($6,026.00)	$0.00	($6,026.00)	-31.31%
A.2700.625.00.000.00.71	Supplies - Oil, Washer Fluid,	$9,000.00	$5,997.23	$5,997.23	$3,002.77	$0.00	$3,002.77	33.36%
A.2700.626.00.000.00.71	Regular Fuel - Vans	$24,000.00	$3,229.83	$3,229.83	$20,770.17	$20,770.17	$0.00	0.00%
A.2700.627.00.000.00.71	Diesel Fuel - Buses	$38,082.00	$4,769.83	$4,769.83	$33,312.17	$33,312.17	$0.00	0.00%
A.2700.690.00.000.00.71	Other Supplies & Materials	$1,000.00	$375.92	$375.92	$624.08	$0.00	$624.08	62.41%
A.2700.739.00.000.00.71	Transportation Equipment	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$1,000.00	100.00%
A.2700.890.00.000.00.71	Dues & Fees	$1,500.00	$565.12	$565.12	$934.88	$130.00	$804.88	53.66%
	Func: Transportation - 2700	$764,024.00	$146,952.45	$146,952.45	$617,071.55	$519,231.59	$97,839.96	12.81%
A.3100.435.00.000.00.71	Repairs	$2,500.00	$0.00	$0.00	$2,500.00	$2,972.44	($472.44)	-18.90%
A.3100.570.00.000.00.71	Food Service Management	$33,000.00	$0.00	$0.00	$33,000.00	$33,000.00	$0.00	0.00%
A.3100.621.00.000.00.71	Propane	$1,500.00	$0.00	$0.00	$1,500.00	$0.00	$1,500.00	100.00%
A.3100.690.00.000.00.71	Supplies	$250.00	$0.00	$0.00	$250.00	$0.00	$250.00	100.00%
A.3100.700.00.000.00.71	Equipment	$250.00	$0.00	$0.00	$250.00	$0.00	$250.00	100.00%
	Func: Food Service Operations - 3100	$37,500.00	$0.00	$0.00	$37,500.00	$35,972.44	$1,527.56	4.07%
A.3200.111.00.000.00.71	Stipend Positions	$17,480.00	$0.00	$0.00	$17,480.00	$17,480.00	$0.00	0.00%
A.3200.111.01.000.00.71	Coaches Salaries	$17,480.00	$0.00	$0.00	$17,480.00	$17,480.00	$0.00	0.00%
A.3200.111.02.000.00.71	Afterschool Clubs Salaries	$22,560.00	$7,645.19	$7,645.19	$14,914.81	$0.00	$14,914.81	66.11%
A.3200.220.00.000.00.70	E/B FICA/Medicare	$2,674.00	$75.30	$75.30	$2,598.70	$0.00	$2,598.70	97.18%
A.3200.329.00.000.00.71	Officials	$3,000.00	$140.00	$140.00	$2,860.00	$0.00	$2,860.00	95.33%
A.3200.690.00.000.00.71	Activity Supplies & Materials	$3,000.00	$487.00	$487.00	$2,513.00	$284.02	$2,228.98	74.30%
A.3200.739.00.000.00.71	Activity Equipment	$2,500.00	$191.61	$191.61	$2,308.39	$334.86	$1,973.53	78.94%
A.3200.890.00.000.00.71	Dues & Fees	$500.00	$0.00	$0.00	$500.00	$0.00	$500.00	100.00%
	Func: Student Activities - 3200	$69,194.00	$8,539.10	$8,539.10	$60,654.90	$35,578.88	$25,076.02	36.24%
A.6110.561.01.000.00.73	Tuition: Plainfield	$672,303.00	$0.00	$0.00	$672,303.00	$732,321.84	($60,018.84)	-8.93%
A.6110.561.02.000.00.70	Adult Education	$10,246.00	$8,986.00	$8,986.00	$1,260.00	$0.00	$1,260.00	12.30%
A.6110.561.05.000.00.73	Tuition: Magnet, QMC, STEM	$88,169.00	$0.00	$0.00	$88,169.00	$75,250.00	$12,919.00	14.65%
A.6110.561.07.000.00.73	Tuition: Killingly, Other	$495,931.00	$0.00	$0.00	$495,931.00	$497,122.00	($1,191.00)	-0.24%
A.6110.562.00.000.00.72	S/E Tuition CT Public	$395,593.00	$0.00	$0.00	$395,593.00	$372,099.50	$23,493.50	5.94%
	Func: Tuition CT PUBLIC - 6110	$1,662,242.00	$8,986.00	$8,986.00	$1,653,256.00	$1,676,793.34	($23,537.34)	-1.42%
A.6130.563.00.000.00.72	S/E Tuition Non-Public	$779,268.00	$91,894.01	$91,894.01	$687,373.99	$736,882.35	($49,508.36)	-6.35%

Budget and Expenses - BOE

From Date: 7/1/2026 To Date: 10/14/2026

Fiscal Year: 2026-2027 ☐ Subtotal by Collapse Mask ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

☐ Exclude Inactive Accounts with zero balance ☐ Include All Encumbrances

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
A.6130.563.04.000.00.72	SEDAC - Excess Cost Reimbursem	($333,689.00)	$0.00	$0.00	($333,689.00)	($378,363.00)	$44,674.00	-13.39%
	Func: Tuition NON-PUBLIC - 6130	$445,579.00	$91,894.01	$91,894.01	$353,684.99	$358,519.35	($4,834.36)	-1.08%
	Grand Total:	$8,672,351.00	$1,413,127.40	$1,413,127.40	$7,259,223.60	$6,943,881.04	$315,342.56	3.64%

End of Report

	Fiscal Year 2026-27			
		Budget	**Projection as of 10.15.26**	
Fund A		**2026-2027**	**2026-2027**	
	1000 Regular Program	$2,513,047	$2,589,789	
	1000 Regular Program - LA	$200	$200	
	1000 Regular Program - Math	$1,000	$1,000	
	1000 Regular Program - Science	$2,700	$2,700	
	1000 Regular Program - Art	$2,000	$2,000	
	1000 Regular Program - Music	$2,700	$2,700	
	1000 Regular Program - Health	$200	$200	
	1000 Regular Program - PE	$500	$500	
	1000 Regular Program - World Lar	$500	$500	
	1000 Regular Program - TOTAL	$2,522,847	$2,599,589	
	1200 Special Ed Program	$1,293,142	$1,213,101	
	2130 Health Office	$77,631	$75,453	
	2190 OT/PT Services	$81,269	$81,068	
	2220 Educational Media	$28,590	$28,340	
	2230 Information Technology	$178,098	$171,120	
	2310 Board of Education	$213,404	$209,226	
	2320 Superintendent's Office	$115,993	$113,767	
	2400 Building Administration	$431,957	$421,818	
	2510 Fiscal & Business Office	$196,113	$190,510	
	2600 Plant Operation & Maintenan	$554,769	$590,226	
	2700 Transportation	$764,023	$736,470	
	3100 Food Service Operations	$37,500	$37,500	
	3200 Student Activities	$69,194	$64,761	
	6110 Tuition CT Public	$1,662,242	$1,687,039	
	6130 Tuition Non-Public	$445,579	$445,429	
	Total = = = = =>	**$8,672,351**	**$8,665,419**	**$6,932**
			2% allotment	**$129,402**
			Difference	**$136,334**
Fund A		**2026-2027**	**2026-2027**	**DIFFERENCE**
	100 Object Code - Salaries	$4,247,791	$4,318,373	-$70,582
	200 Object Code - Benefits	$1,285,621	$1,182,707	$102,914
	300 Object Code - Purchased Serv	$158,750	$124,314	$34,436
	400 Object Code - Property Servic	$401,200	$430,476	-$29,276
	500 Object Code - Contractual	$133,579	$135,919	-$2,340
	500 Object Code - Tuition	$2,107,821	$2,132,468	-$24,647
	600 Object Code - Supplies	$261,158	$271,384	-$10,226
	700 Object Code - Equipment	$64,556	$58,942	$5,614
	800 Object Code - Dues & Fees	$11,875	$10,837	$1,038
		$8,672,352	**$8,665,420**	**$6,932**

	STERLING SCHOOL DISTRICT					
	FUNCTION #1000 - REGULAR PROGRAM					
	OBJ.CAT	DESCRIPTION	**Budget**	**Projection as of 10.15.26**		
			2026-2027	**2026-2027**		DIFFERENCE
	111.01	Certified Personnel	$1,716,649	$1,809,244	(Doesn't include using 2%), New hires, unpaid leave	**-$92,595**
	111.03	Certified Substitutes	$60,000	$67,750		**-$7,750**
	112.01	Non Certified Personnel	$99,842	$98,868		**$974**
	112.02	Non Certified Substitutes	$0	$0		**$0**
	210.00	E/B Insurance	$510,986	$490,071	11% to 8%. Full HILB fee, -3Single, +1Single	**$20,915**
	220.00	E/B FICA/Medicare	$37,119	$37,119		**$0**
	240.00	E/B Other (Course Reim)	$6,000	$6,000		**$0**
	320.01	Professional Development	$7,500	$130		**$7,370**
	590.00	Printing	$500	$500		**$0**
	611.01	Instructional Supplies	$10,000	$10,000		**$0**
	611.02	Testing Supplies	$0	$0		**$0**
	641.01	Textbooks	$1,000	$1,000		**$0**
	642.01	Consumable Workbooks	$500	$500		**$0**
	650.00	Educational Software License	$41,800	$47,457	Science FOSS Licenses	**-$5,657**
	730.00	Instructional Equipment	$1,000	$1,000		**$0**
	739.00	Copier Leases, Fees, Supplies	$19,500	$19,500		**$0**
	890.00	Dues & Fees	$650	$650		**$0**
		TOTAL	**$2,513,047**	**$2,589,789**		**-$76,742**

	STERLING SCHOOL DISTRICT					
	FUNCTION #1200 - SPECIAL EDUCATION PRO					
	OBJ.CAT	DESCRIPTION	**Budget**	**Projection as of 10.15.26**	**Notes**	
			2026-2027	**2026-2027**		**DIFFERENCE**
	111.00	Special Education Director	$79,928	$79,928	Lanzillo +$15K Friend	**$0**
	111.01	Certified Personnel	$586,355	$585,984		**$371**
	112.01	Non Certified Personnel	$251,439	$238,909	New para terminated	**$12,530**
	112.02	Non Certified Substitutes	$6,000	$6,000		**$0**
	210.00	E/B Insurance	$285,473	$244,455	11%-8%. Full HILB fee moved to 1000, -1Dual, +1Single	**$41,018**
	220.00	E/B FICA/Medicare	$29,355	$29,355		**$0**
	240.00	E/B Other	$9,342	$5,545	Removed Lanzillo tuition	**$3,797**
	320.00	Professional Dev - Certified	$2,000	$1,225		**$775**
	322.01	Professional Dev - Non Cert	$1,800	$0		**$1,800**
	330.00	Professional & Technical Services	$15,000	$7,800	NECHEAR only - may be adjusted	**$7,200**
	330.01	Evaluation Services	$10,000	$0	Spent $0 25-26	**$10,000**
	330.02	Assistive Technology	$3,000	$0	Spent $0 25-26	**$3,000**
	580.00	Travel	$750	$750		**$0**
	611.01	Instructional Supplies	$2,000	$2,000		**$0**
	611.02	Testing Supplies	$3,000	$3,000		**$0**
	630.00	Special Ed Incentive	$1,200	$1,200		**$0**
	641.02	Consumable Workbooks	$500	$500		**$0**
	650.00	Educational Software License	$2,225	$2,675	Zoom CC, Zones of Regulation	**-$450**
	690.00	Office Supplies & Materials	$1,000	$1,000		**$0**
	700.00	Equipment	$2,000	$2,000		**$0**
	890.00	Dues & Fees	$775	$775		**$0**
		TOTAL	**$1,293,142**	**$1,213,101**		**$80,041**

	STERLING SCHOOL DISTRICT					
	FUNCTION #2130 - HEALTH OFFICE					
	OBJ.CAT	DESCRIPTION	**Budget**	**Projection as of 10.15.26**		
			2026-2027	**2026-2027**		**DIFFERENCE**
	111.01	School Nurse	$59,954	$57,954	Summer hours to REAP	**$2,000**
	111.03	School Nurse Substitutes	$2,625	$2,625		**$0**
	210.00	E/B Insurance	$967	$789	11%-8%, HMO	**$178**
	220.00	E/B FICA/Medicare	$4,586	$4,586		**$0**
	240.00	E/B Other	$1,799	$1,799		**$0**
	322.01	Professional Dev - Non Cert	$500	$500		**$0**
	330.00	Professional & Technical Services	$3,450	$3,450		**$0**
	690.00	Health Office Supplies	$3,000	$3,000		**$0**
	739.00	Health Office Equipment	$750	$750		**$0**
		TOTAL	**$77,631**	**$75,453**		**$2,178**

	STERLING SCHOOL DISTRICT					
	FUNCTION #2190 - PHYSICAL/OCCUPATIO					
	OBJ.CAT	DESCRIPTION	**Budget**	**Projection as of 10.15.26**	**Notes**	
			2026-2027	**2026-2027**		**DIFFERENCE**
	111.01	Certified Personnel	$41,588	$41,401	26 Pay	**$187**
	210.00	E/B Insurance	$0	$0		**$0**
	220.00	E/B FICA/Medicare	$3,181	$3,167		**$14**
	320.00	Professional Development	$500	$500		**$0**
	323.00	PT Contracted Services	$35,000	$35,000		**$0**
	330.00	Professional & Technical Services	$0	$0		**$0**
	611.00	OT/PT Supplies	$500	$500		**$0**
	730.00	OT/PT Equipment	$500	$500		**$0**
		TOTAL	**$81,269**	**$81,068**		**$201**

	STERLING SCHOOL DISTRICT					
	FUNCTION #2220 - EDUCATIONAL MEDIA					
	OBJ.CAT	DESCRIPTION	**Budget**	**Projection as of 10.15.26**	**Notes**	
			2026-2027	**2026-2027**		**DIFFERENCE**
	112.00	Non-Certified Personnel	$23,075	$23,075		**$0**
	220.00	E/B FICA/Medicare	$1,765	$1,765		**$0**
	330.00	Professional & Technical Services	$250	$0		**$250**
	642.00	Books/Periodicals	$3,000	$3,000		**$0**
	690.00	Other Supplies	$500	$500		**$0**
	890.00	Dues & Fees	$0	$0		**$0**
		TOTAL	**$28,590**	**$28,340**		**$250**

	STERLING SCHOOL DISTRICT					
	FUNCTION #2230 - INFORMATION TECHNOLOGY					
	OBJ.CAT	DESCRIPTION	**Budget**	**Projection as of 10.15.26**	**Notes**	
			2026-2027	**2026-2027**		**DIFFERENCE**
	112.00	IT Personnel	$71,818	$71,818		**$0**
	112.01	Non-Certified Personnel	$38,949	$38,949		**$0**
	210.00	E/B Insurance	$11,296	$10,679	Town covers 20%, 11%-8%	**$617**
	220.00	E/B FICA/Medicare	$8,474	$8,474		**$0**
	240.00	E/B Other	$2,155	$2,155		**$0**
	320.00	Professional Development	$1,000	$1,000		**$0**
	330.00	Professional & Technical Services	$5,000	$3,703		**$1,297**
	430.00	Repairs & Maintenance - Hardware/Peripherals	$2,200	$2,200		**$0**
	431.00	Maintenance Agreement	$0	$0		**$0**
	690.00	Other Supplies	$2,500	$2,500		**$0**
	730.00	Computer Hardware & Peripheral Equipment	$16,000	$16,000		**$0**
	731.00	Computer Software	$18,706	$13,642	Google moved to 27-28	**$5,064**
		TOTAL	**$178,098**	**$171,120**		**$6,978**

	STERLING SCHOOL DISTRICT					
	FUNCTION #2310 - BOARD OF EDUCATION					
	OBJ.CAT	DESCRIPTION	**Budget**	**Projection as of 10.15.26**	**Notes**	
			2026-2027	**2026-2027**		**DIFFERENCE**
	112.01	BOE Administrative Assistant	$60,283	$60,283		**$0**
	112.02	Board of Education Clerk	$1,200	$1,200		**$0**
	210.00	E/B Insurance	$29,004	$27,613	11%-8%	**$1,391**
	220.00	E/B FICA/Medicare	$4,703	$4,703		**$0**
	230.00	Worker's Compensation Ins	$40,000	$44,429	Increase	**-$4,429**
	240.00	E/B Other	$1,792	$3,845		**-$2,053**
	250.00	Unemployment Compensation	$5,000	$0		**$5,000**
	330.01	Legal Services	$10,000	$10,000		**$0**
	330.03	Other Professional & Tech Services	$17,500	$17,176		**$324**
	520.01	Fidelity Bond	$100	$100		**$0**
	520.02	Errors & Omissions Insurance	$9,108	$8,840	Final	**$268**
	580.00	Travel	$100	$100		**$0**
	590.01	Communications/Postage	$5,000	$5,000		**$0**
	590.02	Advertising	$2,750	$1,000		**$1,750**
	590.04	Community Engagement	$2,000	$2,000		**$0**
	650.00	Software Licenses & Support	$22,263	$20,687		**$1,576**
	690.00	BOE Supplies	$1,000	$1,000		**$0**
	890.00	Dues & Fees	$1,600	$1,250	No Co-op	**$350**
		TOTAL	**$213,404**	**$209,226**		**$4,178**

	STERLING SCHOOL DISTRICT					
	FUNCTION #2320 - SUPERINTENDEN					
	OBJ.CAT	DESCRIPTION	**Budget**	**Projection as of 10.15.26**	**Notes**	
			2026-2027	**2026-2027**		**DIFFERENCE**
	111.00	Superintendent	$107,682	$107,682		**$0**
	210.00	E/B Insurance	$0	$0		**$0**
	220.00	E/B FICA/Medicare	$1,561	$1,561		**$0**
	240.00	E/B Other	$0	$0		**$0**
	320.00	Professional Dev - Certified	$500	$0		**$500**
	580.00	Travel	$250	$250		**$0**
	690.00	Other Supplies & Materials	$750	$200		**$550**
	739.00	Copier Lease, Supplies	$750	$200		**$550**
	890.00	Dues & Fees	$4,500	$3,874		**$626**
		TOTAL	**$115,993**	**$113,767**		**$2,226**

	STERLING SCHOOL DISTRICT					
	FUNCTION #2400 - BUILDING ADMINISTRAT					
	OBJ.CAT	DESCRIPTION	**Budget**	**Projection as of 10.15.26**	**Notes**	
			2026-2027	**2026-2027**		**DIFFERENCE**
	111.00	Principal	$144,910	$144,910		**$0**
	111.01	Clinical Supervisor	$59,888	$59,888		**$0**
	112.00	Non Certified Personnel	$110,595	$110,595		**$0**
	210.00	E/B Insurance	$79,619	$72,403	11%-8%, HILB fee moved to 1000	**$7,216**
	220.00	E/B FICA/Medicare	$11,430	$11,430		**$0**
	240.00	E/B Other	$5,965	$6,144	Forgot 3%	**-$179**
	320.00	Professional Dev - Certified	$1,500	$500		**$1,000**
	330.00	Professional & Technical Services	$250	$0		**$250**
	580.00	Travel	$300	$300		**$0**
	590.01	Principal's Engagement	$1,500	$1,500		**$0**
	650.00	Educational Software License	$12,000	$10,745		**$1,255**
	690.00	Other Supplies & Materials	$3,000	$3,000		**$0**
	890.00	Dues & Fees	$1,000	$404		**$596**
		TOTAL	**$431,957**	**$421,818**		**$10,139**

	STERLING SCHOOL DISTRICT					
	FUNCTION #2510 - FISCAL & BUSINESS					
	OBJ.CAT	DESCRIPTION	**Budget**	**Projection as of 10.15.26**		
			2026-2027	**2026-2027**		**DIFFERENCE**
	112.01	Business Manager	$103,000	$103,000		**$0**
	210.00	E/B Insurance	$36,944	$32,126	11%-8%, 11 months	**$4,818**
	220.00	E/B FICA/Medicare	$7,880	$7,880		**$1**
	240.00	E/B Other	$7,090	$6,790		**$300**
	330.02	Professional & Technical Servic	$38,500	$37,830		**$670**
	580.00	Travel	$750	$400		**$350**
	690.00	Fiscal Office Supplies	$500	$500		**$0**
	739.00	Fiscal Office Equipment	$100	$100		**$0**
	890.00	Dues & Fees	$1,350	$1,884	CASBO, Amazon - fix FY28	**-$534**
		TOTAL	**$196,113**	**$190,510**		**$5,604**

	STERLING SCHOOL DISTRICT					
	FUNCTION #2600 - PLANT OPERATION					
	OBJ.CAT	DESCRIPTION	**Budget**	**Projection as of 10.15.26**		
			2026-2027	**2026-2027**		**DIFFERENCE**
	112.01	Facilities Director	$71,027	$71,027		**$0.00**
	177.01	Security Officer	$2,000	$2,000		**$0.00**
	210.00	E/B Insurance	$166	$166		**$0.00**
	220.00	E/B FICA/Medicare	$5,434	$5,434		**$0.43**
	240.00	E/B Other	$2,131	$2,131		**$0.19**
	410.01	Electricity	$110,000	$108,894		**$1,106.00**
	410.02	Rubbish Removal/Recycling	$9,000	$7,819		**$1,181.04**
	410.03	Water	$2,500	$2,500		**$0.00**
	410.04	Sewer	$27,000	$28,044	Town Raised	**-$1,044.00**
	430.01	Maintenance Contracts	$193,000	$193,519		**-$519.02**
	430.02	Plant Repair & Maintenance	$10,000	$40,000	Est (2%)	**-$30,000.00**
	520.00	Plant Insurance	$45,223	$43,905	Final	**$1,318.00**
	590.01	Telephone	$13,000	$13,000		**$0.00**
	613.00	Maintenance Supplies	$12,500	$20,000	Est (2%)	**-$7,500.00**
	620.00	Heating Oil	$51,288	$51,288		**$0.00**
	739.00	Maintenance Equipment	$500	$500		**$0.00**
		TOTAL	**$554,769**	**$590,226**		**-$35,457.36**

	STERLING SCHOOL DISTRICT					
	FUNCTION #2700 - TRANSPORTATION					
	OBJ.CAT	DESCRIPTION	**Budget**	**Projection as of 10.15.26**	**Notes**	
			2026-2027	**2026-2027**		**DIFFERENCE**
	112.01	Bus Drivers	$258,092	$265,379	Increased hours	**-$7,287**
	112.02	Bus Coordinator	$75,293	$75,293		**$0**
	112.03	Van Drivers	$158,078	$141,523	Resignation	**$16,555**
	210.00	E/B Insurance	$91,875	$68,273	11%-8%, Emp+1 to Single, HILB fee moved	**$23,602**
	220.00	E/B FICA/Medicare	$37,597	$36,888		**$709**
	240.00	E/B Other	$2,259	$2,259		**$0**
	330.00	Professional & Technical Services	$2,000	$2,000		**$0**
	430.00	Transportation Maintenance	$45,000	$45,000		**$0**
	510.00	Contracted Spec Ed Transportation	$0	$0		**$0**
	520.00	Vehicle Insurance	$19,248	$25,274	Increase	**-$6,026**
	625.00	Supplies - Oil, Washer Fluid, etc.	$9,000	$9,000		**$0**
	626.00	Regular Fuel - Vans	$24,000	$24,000		**$0**
	627.00	Diesel Fuel - Buses	$38,082	$38,082	$8K estimate Town usage	**$0**
	690.00	Other Supplies	$1,000	$1,000		**$0**
	739.00	Transportation Equipment	$1,000	$1,000		**$0**
	890.00	Dues & Fees	$1,500	$1,500		**$0**
		TOTAL	**$764,023**	**$736,470**		**$27,553**

	STERLING SCHOOL DISTRICT					
	FUNCTION #3100 - FOOD SERVICE OP					
	OBJ.CAT	DESCRIPTION	**Budget**	**Projection as of 10.15.26**	**Notes**	**DIFFERENCE**
			2026-2027	**2026-2027**		
	435.00	Repairs	$2,500	$2,500		**$0**
	570.00	Food Service Management	$33,000	$33,000		**$0**
	621.00	Propane	$1,500	$1,500		**$0**
	690.00	Other Supplies & Materials	$250	$250		**$0**
	700.00	Equipment	$250	$250		**$0**
		TOTAL	**$37,500**	**$37,500**		**$0**

	STERLING SCHOOL DISTRICT					
	FUNCTION #3200 - STUDENT ACTIVITIE					
	OBJ.CAT	DESCRIPTION	**Budget**	**Projection as of 10.15.26**	**Notes**	**DIFFERENCE**
			2026-2027	**2026-2027**		
	111.00	Stipend Positions	$17,480	$17,480		**$0**
	111.01	Coaches Salaries	$17,480	$17,480		**$0**
	111.02	Afterschool Clubs	$22,560	$18,127	$5,627 Summer School	**$4,433**
	220.00	E/B FICA/Medicare	$2,674	$2,674		**$0**
	329.00	Officials	$3,000	$3,000		**$0**
	690.00	Other Supplies & Materials	$3,000	$3,000		**$0**
	739.00	Equipment	$2,500	$2,500		**$0**
	890.00	Dues & Fees	$500	$500		**$0**
		TOTAL	**$69,194**	**$64,761**		**$4,433**

STERLING SCHOOL DISTRICT

FUNCTION #6110 - TUITION CT PUBLIC

OBJ.CAT	DESCRIPTION	Budget 2026-2027	Projection as of 10.15.26 2026-2027	Difference	Notes
561.01	Tuition: Plainfield	$672,303	$732,322	-$60,019	
561.02	Adult Education	$10,246	$10,246	$0	
561.05	Tuition: Magnet ACT, QMC, STEM	$88,169	$75,250	$12,919	
561.07	Tuition: Killingly, NFA	$495,931	$497,122	-$1,191	
562.00	S/E Tuition CT Public	$395,593	$372,100	$23,494	
	TOTAL	**$1,662,242**	**$1,687,039**	**-$24,797**	
561.01	Plainfield BOE				
561.02	EastConn - Adult Ed				
561.05	EastConn - Magnet - ACT, QMC, STEM				
561.07	Killingly BOE				
562.00	SPED Plainfield, Killingly (base plus related services)				

ACTUAL	Total	Regular	Special Ed	RSP
Plainfield:	51	$732,321.84	$123,724.15	$127,360.32
STEM:	12	$39,420.00	$0.00	
QMC:	5	$15,920.00	$15,830.00	
ACT:	1	$4,080.00	$0.00	
Killingly VOAG:	8	$31,656.00	$0.00	
Killingly Regular:	22	$367,378.00	$70,672.03	
NFA:	6	$98,088.00	$50,343.00	
Adult Ed		$10,246.00	$0.00	

BUDGETED	Total	Regular	Special Ed	RSP
Plainfield:	50	$672,303.29	$203,897.40	$65,590.56
STEM:	12	$39,420.00	$0.00	
QMC:	6	$19,104.00	$21,485.00	
ACT:	2	$8,160.00	$0.00	
Killingly VOAG:	8	$31,656.00	$0.00	
Killingly Regular:	25	$417,475.00	$126,105.00	
NFA:	3	$46,800.00	$0.00	
Adult Ed		$10,246.00	$0.00	

	STERLING SCHOOL DISTRICT					
	FUNCTION #6130 - TUITION NON-PUBLI					
	OBJ.CAT	DESCRIPTION	**Budget**	**Projection as of 10.15.26**	**Notes**	**Difference**
			2026-2027	**2026-2027**		
	563.00	S/E Tuition Non-Public	$779,268	$823,792	1 exited, 1 entered	**-$44,524**
	563.04	SEDAC - Excess Cost Reimbursement	-$333,689	-$378,363		**$44,674**
		TOTAL	**$445,579**	**$445,429**		**$150**
	563.00	SPED The Lighthouse, American School for the Deaf, Sharp Training, Bradley School, Waterford Country School				
	563.04	Excess Cost Grant Revenue				
		SHARP budgeted 3%, actual 2.7% - based on 25-26 attendance/actual cost				
		Bradley budgeted $56,970 - Withdrew April 2026				
		New Benhaven +$60K after excess cost				
		**Possibility of two (2) new outplacements in November 2026				

Rural Behavioral Health Transformation Program

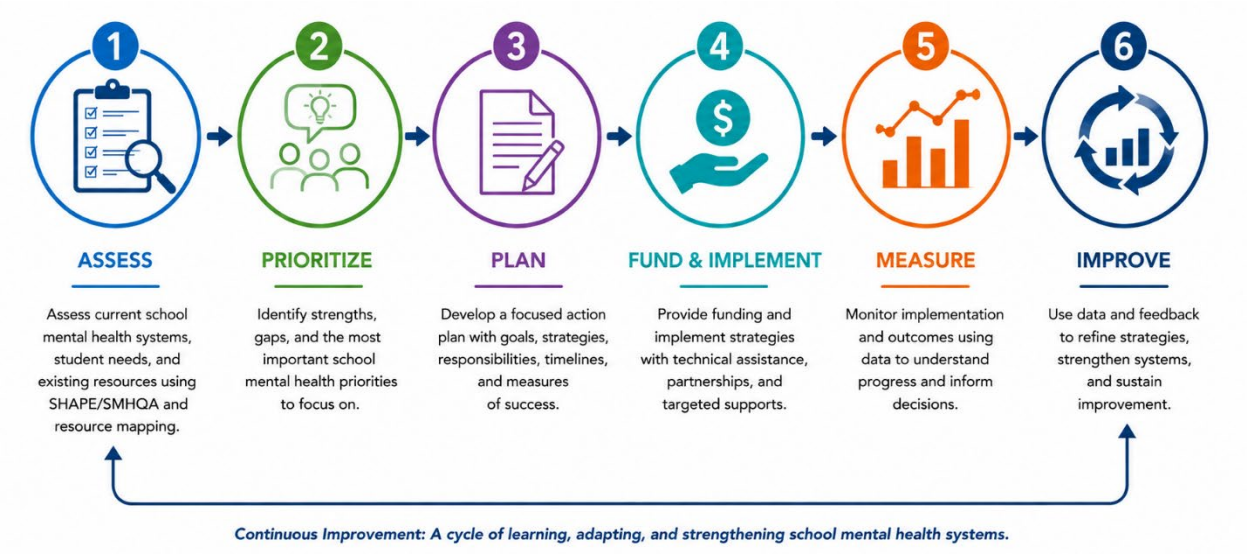
Strengthening School Mental Health Systems in Connecticut's Rural Communities

The Connecticut State Department of Education (CSDE), through the **Rural Behavioral Health Transformation Program (RHTP)**, is partnering with eligible rural school districts to strengthen comprehensive school mental health systems and improve access to mental health supports for students.

This five-year **program is a district improvement partnership—not a prescribed program model**. Participating districts will receive assessment tools, individualized technical assistance, regional implementation support, and **direct funding to help implement locally identified school mental health priorities**.

Continuous Improvement

RHTP uses a **continuous improvement approach** to help districts understand their current school mental health systems, identify locally driven priorities, implement targeted strategies, and use data to strengthen supports over time.



Continuous Improvement: A cycle of learning, adapting, and strengthening school mental health systems.

This approach supports the **Connecticut State Board of Education Comprehensive Plan, *Every Student Prepared for Learning, Life, and Work Beyond School (2023–2028)***, particularly its commitment to **safe and healthy learning environments**. RHTP also advances CSDE's strategic focus on **strengthening school, family, and community partnerships** by helping rural districts build coordinated, sustainable school mental health systems.

Through continuous improvement, districts will **build on existing strengths, address identified gaps, and use technical assistance, partnerships, data, and implementation funding to improve access, early intervention, and student well-being.**

What Participating Districts Will Do

Participating districts will partner with the **Child Health and Development Institute (CHDI)** to use the **School Health Assessment and Performance Evaluation (SHAPE) System**, an online platform that supports school mental health system planning and improvement. Districts will complete the **School Mental Health Quality Assessment (SMHQA)**, an assessment tool within SHAPE, and participate in resource mapping to identify strengths, resources, gaps, and locally driven priorities across the seven domains of comprehensive school mental health.

Using these findings, districts will work with CHDI and other program partners to develop and implement a **focused implementation plan** that identifies school mental health priorities, strategies, measurable goals, and steps for implementation. Districts will use data to monitor progress and guide continuous improvement.

Support for Participating Districts

CHDI will provide SHAPE/SMHQA and resource-mapping support, technical assistance, coaching, professional learning, and implementation support.

EdAdvance and EASTCONN will serve as regional implementation hubs, helping districts coordinate services, community providers, technical assistance, and other program resources.

Additional supports may include **community mental health partnerships, telehealth, and professional learning**. The **Devereux Student Strengths Assessment (DESSA)** will be available as an **optional resource** based on district need, interest, and readiness.

Funding to Support Implementation

In addition to technical assistance and regional support, **at least $1.2 million in total funding has been set aside in Year 1 for distribution among participating rural school districts.** Funding will support locally identified school mental health priorities developed through the assessment, resource-mapping, and planning process.

Equal or greater levels of district implementation funding are anticipated in subsequent years, subject to continued RHTP funding and annual program allocations.

District Commitment

Participating districts will designate a **district lead and team**, engage in assessment and resource mapping, identify priorities, develop and implement a focused implementation plan, participate in technical assistance and regional collaboration, and use data to support continuous improvement.

The goal is not to add another initiative. It is to help rural districts strengthen their existing school mental health systems, address identified gaps, and provide the expertise and resources needed to build sustainable capacity that better supports students and families.

Questions or Interested in Participating?
James Mandracchia | Connecticut State Department of Education
James.Mandracchia@ct.gov | 860-713-6544
Learn More: Connecticut DSS Rural Health Transformation Program webpage

KnowBe4
33 N Garden Avenue, Suite 1200
Clearwater, FL
33755 US

Created Date	10/1/2026 10:47 AM
Expiration Date	10/31/2026
Quote Number	Q-1709463
Payment Terms	Net 30

Prepared By	Jake Kolb
Email	jakek@knowbe4.com

Contact Name	Cory Luba
Contact Phone	8605642728x2226
Contact Email	cluba@sterlingschool.org

Bill to Name
Sterling Community School
251 STERLING RD
STERLING, CT 06377-2016
UNITED STATES

Ship to Name
Sterling Community School
251 STERLING RD
STERLING, CT 06377-2016
UNITED STATES

Description

Notes

Total Term(Months) 12

Non Profit Discounting has been applied to this quote.

PRODUCT	DESCRIPTION	QTY	LIST PRICE	SPECIAL DISCOUNT (%)	SALES PRICE	MONTHLY NET PRICE	TOTAL PRICE
DEFEND	Defend - AI powered email security platform with behavioral-based phishing detection	80	USD 52.92	8	USD 48.69	USD 4.06	USD 3,895.20

Subtotal	USD 3,895.20
Tax	USD 38.95
Grand Total	USD 3,934.15

Signature
Name
Title
Date
Terms & Conditions
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KnowBe4
33 N Garden Avenue, Suite 1200
Clearwater, FL
33755 US

Created Date	10/1/2026 11:30 AM
Expiration Date	10/31/2026
Quote Number	Q-1709523
Payment Terms	Net 30

Prepared By	Jake Kolb
Email	jakek@knowbe4.com

Contact Name	Cory Luba
Contact Phone	8605642728x2226
Contact Email	cluba@sterlingschool.org

Bill to Name
Sterling Community School
251 STERLING RD
STERLING, CT 06377-2016
UNITED STATES

Ship to Name
Sterling Community School
251 STERLING RD
STERLING, CT 06377-2016
UNITED STATES

Description

Notes

Total Term(Months) 12

Non Profit Discounting has been applied to this quote.

PRODUCT	DESCRIPTION	QTY	LIST PRICE	SPECIAL DISCOUNT (%)	SALES PRICE	MONTHLY NET PRICE	TOTAL PRICE
DEFEND	Defend - AI powered email security platform with behavioral-based phishing detection	40	USD 57.24	8	USD 52.66	USD 4.39	USD 2,106.40

Subtotal	USD 2,106.40
Tax	USD 21.06
Grand Total	USD 2,127.46

Signature
Name
Title
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Quote Confirmation

CORY LUBA,

Thanks for choosing CDW. Review the details of Quote # 6B1MFHW and complete your purchase.

This proposal is subject to final CDW credit approval. Payment terms and conditions will be finalized in connection with such credit approval.

This order is non-cancelable and non-returnable unless warranted by the manufacturer.

Your quote is subject to OEM price changes.

COMPLETE PURCHASE

Quote #	Created	Account #	Quote Reference#
6B1MFHW	10/05/2026	5229750	20261005

Pricing and Availability Notice -
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Product Details

	ITEM	PRICE	QTY	ITEM TOTAL
	PFPT ESS ADV SAAS MFG # PFPT-M-ADV-S-B CDW # 7831567 Contract: SVAR_CT_EDU_Connecticut NVP Software_23PSX0048AD (#23PSX0048AD)	$42.25	115	**$4,858.75**
	PFPT ESS SUP MFG # PFPT-SUP-ESS-A	$0.01	1	**$0.01**

	ITEM	PRICE	QTY	ITEM TOTAL
	CDW # 7826481 Contract: SVAR_CT_EDU_Connecticut NVP Software_23PSX0048AD (#23PSX0048AD)			
	PFPT ESSENTIALS INITIATION MFG # PFPT-PSO-ESSIN-A CDW # 7827994 Contract: SVAR_CT_EDU_Connecticut NVP Software_23PSX0048AD (#23PSX0048AD)	$0.01	1	**$0.01**
			Subtotal	$4,858.77
			Shipping	$0.00
			Contract Fee	$0.00
			Recycle Fee	$0.00
			Product Total	**$4,858.77**

Delivery Details

Delivery Address
STERLING COMMUNITY SCHOOL,
251 STERLING RD , STERLING, CT 06377-2016

Delivery Method
Electronic Drop Ship

Billing Details

Billing Address
STERLING COMMUNITY SCHOOL

251 STERLING RD
STERLING, CT 06377-2016
US

Payment Terms
NET 30 Days-Govt/Ed

Please remit payment to

CDW Government LLC
75 Remittance Dr Ste 1515

Chicago, IL 60675-1515

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Rosario Cappetta
rosario.cappetta@cdwg.com

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COMPLETE PURCHASE

Quote #	Created	Account #	Quote Reference#
6B1PK6S	10/09/2026	5229750	20261009

Notes from your Account Team

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Product Details

	ITEM	PRICE	QTY	ITEM TOTAL
	SOPHOS EMAILADVANCED-100-199 U-12M MFG # CEMAAU12AENCAA CDW # 7634070 Contract: Connecticut AEPA-026D K-12 (#026-D)	$44.09	100	**$4,409.00**
	SOPHOS CNTRL EMAIL ADV IMPL PRO SVC MFG # PRPGBA00ZZPCAA CDW # 7639878 Contract: Connecticut AEPA-025F K-12 (#025-F)	$2,621.59	1	**$2,621.59**

	ITEM	PRICE	QTY	ITEM TOTAL
			Subtotal	$7,030.59
			Shipping	$0.00
			Contract Fee	$0.00
			Recycle Fee	$0.00
			Sales Tax	$0.00
			Product Total	**$7,030.59**

Delivery Details

Delivery Address
STERLING COMMUNITY SCHOOL,
251 STERLING RD , STERLING, CT 06377-2016

Delivery Method
Electronic Drop Ship

Billing Details

Billing Address
STERLING COMMUNITY SCHOOL

251 STERLING RD
STERLING, CT 06377-2016
US

Payment Terms
NET 30 Days-Govt/Ed

Please remit payment to

CDW Government LLC
75 Remittance Dr Ste 1515
Chicago, IL 60675-1515

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Prices Are Valid Until: 11/11/26 **Quote No.:** 1133432926
Reference No.: R250402-OMNIA

Sold To: **Sara Howley**
Sterling Community School
251 Sterling Road
Attn: Accounts Payable
STERLING, CT 06377

Bill Phone: **(860)564-2728**
Work Phone: **(860)564-2728**

Date	Customer Code	Terms	Salesperson	Ship Via
10/12/26	48441917	N/A	WB	FDX GROUND

Line No	Qty Ord	Item Description	SKU# MFR#	Item Price	Amount
1	4	**SYNOLOGY 3.5" SATA HDD HAT5300 12TB/REG** Country of Origin: TAIWAN **In Stock - while supplies last.**	**SYHAT530012T** **(HAT5300-12T)**	**753.40** Retail: 779.99 Savings: 26.59	**3,013.60** Retail: 3,119.96 Savings: 106.36
2	1	**SYNOLOGY 4-BAY NAS RACKSTATION/REG** Country of Origin: TAIWAN **In Stock - while supplies last.**	**SYRS1626XSP** **(RS1626XS+)**	**4,427.74** Retail: 4,449.99 Savings: 22.25	**4,427.74** Retail: 4,449.99 Savings: 22.25

PLEASE NOTE: ----------
**** Please reference your quote number on all PO's ****
**** ALL PRICES ARE LISTED IN USD ****

Payment Type -	- Amount
N/A	

Sub-Total:	**7,441.34**
Total Savings:	**128.61**
Shipping:	**0.00**
Total:	**7,441.34**

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Federal ID#: 13-2768071

Prices Are Valid Until: 11/11/26 **Quote No.:** 1133433598
Reference No.: R250402-OMNIA

Sold To: **Sara Howley**
Sterling Community School
251 Sterling Road
Attn: Accounts Payable
STERLING, CT 06377

Bill Phone: **(860)564-2728**
Work Phone: **(860)564-2728**

Date	Customer Code	Terms	Salesperson	Ship Via
10/12/26	48441917	N/A	WB	FDX GROUND

Line No	Qty Ord	Item Description	SKU# MFR#	Item Price	Amount
1	2	**SYNOLOGY D4ES03-8G RAM DDR4 ECC SO-DIMM 8GB/REG** Country of Origin: TAIWAN **In Stock - while supplies last.**	**SYD4ES038G** **(D4ES03-8G)**	**482.57** Retail: 484.99 Savings: 2.42	**965.14** Retail: 969.98 Savings: 4.84
2	4	**SYNOLOGY 3.5" SATA HDD HAT5300 12TB/REG** Country of Origin: TAIWAN **In Stock - while supplies last.**	**SYHAT530012T** **(HAT5300-12T)**	**753.40** Retail: 779.99 Savings: 26.59	**3,013.60** Retail: 3,119.96 Savings: 106.36
3	1	**SYNOLOGY E10M20-T1 10GB ETHERNET/M.2 ADPTR CARD/REG** Country of Origin: TAIWAN **In Stock - while supplies last.**	**SYE10M20T1** **(E10M20-T1)**	**228.84** Retail: 229.99 Savings: 1.15	**228.84** Retail: 229.99 Savings: 1.15
4	1	**SYNOLOGY RS826RP+ 4BAY NAS RACKSTATION/REG** Country of Origin: TAIWAN	**SYN826RPP** **(RS826RP+)**	**1,691.49** Retail: 1,699.99 Savings: 8.50	**1,691.49** Retail: 1,699.99 Savings: 8.50

Continued on Next Page ...

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Federal ID#: 13-2768071

Quote No.: 1133433598

Date	Customer Code	Terms	Salesperson	Ship Via
	48441917	N/A	Slsm	FDX GROUND

Line No	Qty Ord	Item Description	SKU# MFR#	Item Price	Amount
		In Stock - while supplies last.			

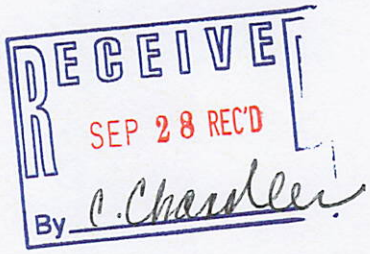
PLEASE NOTE: ----------
**** Please reference your quote number on all PO's ****
**** ALL PRICES ARE LISTED IN USD ****

Payment Type -	- Amount
N/A	

Sub-Total:	**5,899.07**
Total Savings:	**120.85**
Shipping:	**0.00**
Total:	**5,899.07**

BNH_quote

RECEIVED
SEP 28 REC'D
By C. Chandler



EASTCONN
advocate educate elevate

September 22, 2026

Dear Sterling Board of Education Superintendent and Board Chair:

We hope this letter finds you well.

As the Board of Directors Chair and Executive Director of EASTCONN, we are writing jointly to invite your district to appoint a representative to the EASTCONN Board of Directors.

For decades, Regional Education Service Centers (RESCs) across Connecticut have driven collaborative, regionalized solutions for public school districts. At EASTCONN, our strength lies in active partnership. We work hand-in-hand with member school districts, local community providers, and regional organizations to build strong networks that serve our shared goals. Crucially, EASTCONN serves as a dedicated advocate for northeastern Connecticut, elevating the specific legislative, educational, and resource needs of our region's districts and communities.

To ensure our advocacy and services truly reflect local priorities, having your community's voice represented on our Board is essential.

> *Each member district may designate, in writing, a representative and an alternate at any given time. The alternate shall be considered the district representative in the absence of the current representative. (Representatives must be a current Board of Education member)*

Since 1980, EASTCONN has been dedicated to building brighter futures and expanding life opportunities for learners of all ages. We firmly believe that equitable access empowers communities, and our board's effectiveness relies on diverse perspectives to inspire innovation, inquiry, and sustainable solutions. Board members play a vital role in advancing this mission by contributing through regular meeting attendance, committee engagement, governance oversight, and actively championing regional partnerships that allow our communities to learn, thrive, and succeed.

We would welcome the opportunity to connect with you or a member of your Board of Education to answer any questions. Thank you for your leadership and for considering this partnership.

Sincerely,

Justin Phaiah
Board of Directors Chair
EASTCONN

Eric Protulis
Executive Director
EASTCONN

EASTCONN
376 Hartford Turnpike | Hampton, CT 06247
www.eastconn.org

EASTCONN BOARD OF DIRECTORS FULL CALENDAR OF MEETINGS FOR 2026-2027

MONTH	BOARD MONTHLY MEETINGS	FINANCE COMMITTEE MEETINGS	POLICY COMMITTEE MEETINGS	FACILITIES COMMITTEE MEETINGS
August 2026	August 25th	August 19th	August 27th	August 27th
September 2026	September 22nd	September 16th	September 24th	September 24th
October 2026	October 27th	October 21st	October 22nd	October 22nd
November 2026	November 17th	November 18th	November 19th	November 19th
December 2026	NO MEETING	December 16th	December 17th	December 17th
January 2027	January 26th	January 20th	January 28th	January 28th
February 2027	February 23rd	February 17th	February 25th	February 25th
March 2027	March 23rd	March 17th	March 25th	March 25th
April 2027	April 27th	April 21st	April 22nd	April 22nd
May 2027	May 18th ANNUAL MEETING	May 19th	May 27th	May 27th
June 2027	NO MEETING	June 16th	June 24th	June 24th