

## ARP ESSER Funds Use of Funds Plan for Galva CUSD #224

Per ISBE, each school district that receives ARP ESSER funds must develop a plan for its use of ARP ESSER funds and submit it to ISBE within 90 days of funds being received. School districts must provide the opportunity to provide input on the plan, take input into account and post the ARP ESSER plan on its Website.

District Administration has met with representatives of each District building (administration and staff), District union representation, and parents of District students to gain input on how to best utilize funds within each building. Needs for each building were assessed and plans for the ESSER funds were developed. Grant information has been an item on the District Board Agenda and discussed at Board meetings during open session for six months.

- Lick Creek CCSD # 16- ESSER III Allocation = \$189,280
- Lick Creek CCSD # 16- ESSER III Academic 20% Allocation = \$37856
- Lick Creek CCSD # 16- ESSER III SEA Reserve - Learning Loss = \$40908
- Lick Creek CCSD # 16- ESSER III SEA Reserve - Summer Enrichment = \$8182
- Lick Creek CCSD # 16- ESSER III SEA Reserve - After-School Programs = \$8182

ACTION ITEM	AMOUNT
Salaries for SEA Summer/Afterschool/and 2 FTE Aids for SEA learning loss. And LEA loss of learning paraprofessional	\$82728
Benefits for the above mentioned salaries	\$12373
Boiler replacement and installation of HVAC units to increase air exchange. Installation of parking lot WIFI for student and parent access during Remote	\$120966
Covid Janitor Allocation	\$20000
Benefits for janitor	\$1532
Supplies and materials for janitorial including hand sanitizer, daily fogging supplies, and other supplies related to keeping infection down.	\$8818
<b>TOTAL</b>	<b>246552</b>

	\$