



Escambia County  
SYSTEM TOTALS

**ADM (Prior year used for allocation purposes)** 4,074.35

**Earned Units**

Teachers	235.97
Principals	10.00
Assitant Principals	3.50
Counselors	8.50
Librarians	9.50
Career Tech Director	3.00
Career Tech Counselors	1.00

**Total Units** **271.47**

Salaries \$14,805,403

Fringe Benefits \$5,724,669

Classroom Instructional Support

Teacher Materials and Supplies	(\$700/unit)	\$190,029
Technology	(\$500/unit)	\$135,735
Library Enhancement	(\$157.72/unit)	\$42,816
Professional Development	(\$100/unit)	\$27,147
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$75/adm)	\$305,578

**Total Foundation Program** **\$26,851,286**

Less: Local Funds \$4,104,470

**Total State Allocation (Foundation Program)** **\$22,746,816**

**Additional State Appropriations**

School Nurse	\$241,987
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$60,967
At Risk	\$114,737

**II. PROJECTED ENROLLMENT**

(To be completed by LEA) 4,074.35

**III. PROJECTED EMPLOYEES**

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers	236.47	25.4973	20.28	13.7527	296.00
Librarians	9.50	-0-	-0-	.50	10.00
Counselors	9.00	-0-	-0-	3.00	12.00
Administrators	16.50	3.25	1.75	11.50	33.00
Certified Support Personnel	-0-	-0-	-0-	-0-	-0-
Non. Cert. Supp. Personnel	-0-	210.901	94.749	7.25	312.90
<b>Total</b>	271.47	239.6483	116.779	36.0027	<b>663.90</b>