

CMES Finance Committee Agenda and Minutes

May 4, 2022 (1-2pm)

Present:

CMES: Jean Melancon, Chris Bewell, ~~Alyssa Schwartz~~

Dieci Finance: Joe Aliperto, Christine Reed

Agenda (Minutes in [blue](#))

1. Create proposed next year's proposed budget
 - a. [Joe lead the group through the budget and adjusted areas including, but not limited to, staff salary and benefits adjustments, equity training, professional development, cyber insurance, grant writer fees, and summer programs.](#)
2. Plans and Next Meeting
 - a. [Joe will finish preliminary updates and send the draft proposed budget to the Finance Committee for review.](#)
 - b. [Our next meeting is Friday, May 13th where we'll finalize the proposed budget for presentation to the board and review the monthly financial statements.](#)