

06-20-2023
2021-2022

Florida Department of Education
Division of Finance and Operations
Office of Funding and Financial Reporting

Program Cost Report with Selected Costs as Percentage of
Revenue
All Funds Combined Expenditures

Gadsden School District

June Actual FTE

CHATTAHOOCHEE ELEMENTARY SCHOOL

Program Name	Program Number	Salaries	Employee Benefits	Purchased Services	Materials Supplies	Other Expenditures	Capital Outlay	Total Direct Costs
K-3 BASIC	101	232,890	60,907	10,748	6,759	1,449	1,155	313,908
4-8 BASIC	102	103,759	27,935	8,971	2,977	1,008	339	144,989
SUBTOTAL FOR BASIC PROGRAMS		336,649	88,842	19,719	9,736	2,457	1,494	458,897
ESOL	130	5,313	2,309	57	50	8	0	7,737
SUBTOTAL FOR ESOL		5,313	2,309	57	50	8	0	7,737
PK-3 ESE BASIC	111	38,464	10,824	1,815	1,397	76	44	52,620
4-8 ESE BASIC	112	97,965	27,985	8,028	3,823	689	329	138,819
SUBTOTAL FOR EXCEPTIONAL PROGRAMS		136,429	38,809	9,843	5,220	765	373	191,439
SUBTOTAL FOR ALL FEFP PROGRAMS		478,391	129,960	29,619	15,006	3,230	1,867	658,073
TOTAL FOR ALL PROGRAMS		478,391	129,960	29,619	15,006	3,230	1,867	658,073