

AGENDA

SCHOOL BOARD WORKSHOP

GADSDEN COUNTY SCHOOL BOARD
MAX D. WALKER ADMINISTRATION BUILDING
35 MARTIN LUTHER KING, JR. BLVD.
QUINCY, FLORIDA

July 23, 2013

4:30 P.M.

THIS WORKSHOP IS OPEN TO THE PUBLIC

1. CALL TO ORDER
2. FINANCIAL DATA REPORT
3. ITEMS BY THE SUPERINTENDENT
4. SCHOOL BOARD REQUESTS AND CONCERNS
5. ADJOURNMENT

FLORIDA DEPARTMENT OF EDUCATION



STATE BOARD OF EDUCATION

GARY CHARTRAND, *Chair*

JOHN R. PADGET, *Vice Chair*

Members

ADA G. ARMAS, M.D.

SALLY BRADSHAW

JOHN A. COLÓN

BARBARA S. FEINGOLD

KATHLEEN SHANAHAN

Dr. Tony Bennett
Commissioner of Education



CONTACT PERSONS

NAME: Linda Champion
Mark Eggers
PHONE: 850-245-0406
850-245-0405

MEMORANDUM

DATE July 16, 2013

TO: District School Superintendents

FROM: Tony Bennett 

SUBJECT: Certification of the 2013-14 School District Millage Rates and Prior Period Funding Adjustment Millage

On July 10, 2013, the Department of Revenue certified to me the 2013 estimate of the tax roll from which the Florida Education Finance Program (FEFP) Required Local Effort millage rate shall be established. Also certified were the 2010, 2011, and 2012 final tax rolls for the purpose of calculating the Prior Period Funding Adjustment Millage (PPFAM) pursuant to Section 1011.62(4)(e), Florida Statutes. The PPFAM offsets the unrealized Required Local Effort revenue resulting from a tax roll decrease that occurs when the certified final tax roll is less than the tax roll used in the FEFP calculations for the 2010-11, 2011-12, and 2012-13 fiscal years. Districts are required to levy the PPFAM millage in addition to their Required Local Effort millage and any discretionary millages.

As required by Section 1011.62(4)(a) and (b), Florida Statutes, the 2013-14 Required Local Effort (RLE) millage rate for each district is certified to be the rate shown on Attachment 1. The statewide average millage rate is 5.183. Attachment 1 lists the 2013 certified tax roll, the RLE millage rate, the calculated required local tax amount, the PPFAM, and the total RLE millage and

District School Superintendents
July 16, 2013
Page Two

PPFAM to be levied. Also included are summary pages from the 2013-14 FEFP Second Calculation.

Attachment 2 lists the 2010, 2011 and 2012 tax rolls for selected districts that have been finalized since July 13, 2012, along with the PPFAM calculation.

TB/tk

Attachments

Prior Period Funding Adjustment Millage - Page 1

District	2010-11 School Taxable Value	2010-11 RLE Millage	2010-11 Required Local Effort	Final 2010-11 Tax Roll Finalized After 7/13/2012	Post Value Assessment Board Required Local Effort	2010-11 Unrealized RLE Funds
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	13,187,471,444	5.465	69,186,750		0	
2 Baker	890,611,198	5.284	4,517,750		0	
3 Bay	16,444,217,741	5.397	85,199,465		0	
4 Bradford	938,510,520	5.424	4,886,862		0	
5 Brevard	32,479,172,797	5.112	159,392,190		0	
6 Broward	139,194,767,936	5.104	682,032,092	136,113,401,570	666,933,890	15,098,202
7 Calhoun	407,522,656	5.465	2,138,027		0	
8 Charlotte	14,635,443,420	5.217	73,298,984		0	
9 Citrus	10,414,224,453	5.319	53,177,529		0	
10 Clay	9,763,332,245	5.351	50,153,847		0	
11 Collier	63,945,875,853	3.428	210,438,204		0	
12 Columbia	2,711,871,211	5.414	14,094,788		0	
13 Miami-Dade	204,460,619,460	5.417	1,063,260,649		0	
14 DeSoto	1,524,191,705	5.063	7,408,303		0	
15 Dixie	546,905,615	5.291	2,777,931		0	
16 Duval	59,145,122,443	5.346	303,542,232		0	
17 Escambia	15,170,351,227	5.585	81,337,355		0	
18 Flagler	8,474,044,227	5.446	44,303,659		0	
19 Franklin	2,123,157,751	2.693	5,488,957		0	
20 Gadsden	1,510,065,583	5.533	8,020,985		0	
21 Gilchrist	700,994,743	5.464	3,677,026		0	
22 Glades	629,284,402	5.120	3,093,059		0	
23 Gulf	1,623,948,803	5.072	7,907,202		0	
24 Hamilton	738,446,272	5.408	3,833,777		0	
25 Hardee	1,606,485,737	5.329	8,218,524		0	
26 Hendry	1,892,333,295	5.629	10,225,866		0	
27 Hernando	9,377,651,044	5.148	46,345,102		0	
28 Highlands	5,314,161,878	5.118	26,109,965		0	
29 Hillsborough	70,467,696,301	5.344	361,516,194		0	
30 Holmes	470,882,389	5.472	2,473,602		0	
31 Indian River	14,998,024,735	5.386	77,548,187		0	
32 Jackson	1,595,246,117	5.463	8,366,236		0	
33 Jefferson	596,002,410	5.220	2,986,687		0	
34 Lafayette	239,738,329	5.397	1,242,113		0	
35 Lake	18,847,869,299	5.274	95,427,516		0	
36 Lee	58,980,654,259	5.731	324,497,404		0	
37 Leon	15,737,485,425	5.503	83,139,247		0	
38 Levy	2,056,828,088	5.130	10,129,467		0	
39 Liberty	261,669,570	5.547	1,393,422		0	
40 Madison	665,427,204	5.485	3,503,873		0	
41 Manatee	26,599,241,677	5.343	136,434,958		0	
42 Marion	18,018,352,773	5.239	90,622,224		0	
43 Martin	18,510,698,192	4.708	83,662,432		0	
44 Monroe	20,293,826,976	1.916	37,327,654		0	
45 Nassau	7,539,822,131	5.546	40,143,219		0	
46 Okaloosa	15,559,221,771	5.257	78,523,036		0	
47 Okeechobee	1,667,409,676	5.623	9,000,811		0	
48 Orange	89,012,384,644	5.337	456,056,733		0	
49 Osceola	19,238,835,969	5.175	95,578,537		0	
50 Palm Beach	134,698,183,829	5.603	724,525,367		0	
51 Pasco	22,963,002,249	5.269	116,152,376		0	
52 Pinellas	63,254,148,064	5.321	323,112,309		0	
53 Polk	28,429,603,200	5.294	144,486,067		0	
54 Putnam	3,997,530,909	5.363	20,581,208		0	
55 St. Johns	19,659,872,045	5.571	105,144,141		0	
56 St. Lucie	16,712,045,010	5.573	89,410,778		0	
57 Santa Rosa	8,537,191,917	5.555	45,527,137		0	
58 Sarasota	44,700,480,106	4.653	199,671,681		0	
59 Seminole	27,998,890,020	5.339	143,506,631		0	
60 Sumter	6,855,632,983	4.984	32,801,736		0	
61 Suwannee	1,596,409,725	5.419	8,304,907		0	
62 Taylor	1,315,434,877	5.141	6,492,145		0	
63 Union	257,336,619	5.456	1,347,867		0	
64 Volusia	29,341,153,505	5.698	160,498,457		0	
65 Wakulla	1,348,795,653	5.447	7,053,014		0	
66 Walton	11,725,381,648	2.710	30,504,753		0	
67 Washington	1,021,349,210	5.286	5,182,898		0	
68 Washington Special					0	
69 FAMU Lab School					0	
70 FAU Palm Beach					0	
71 FAU St Lucie					0	
72 FSU Broward					0	
73 FSU Leon					0	
74 UF Lab School					0	
75 Virtual School					0	
State	1,445,620,545,163		7,197,944,104	136,113,401,570	666,933,890	15,098,202

Prior Period Funding Adjustment Millage - Page 2

District	2011-12 School Taxable Value	2011-12 RLE Millage	2011-12 Required Local Effort	Final 2011-12 Tax Roll Finalized After 7/13/2012	Post Value Assessment Board Required Local Effort	2011-12 Unrealized RLE Funds
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	12,732,259,477	5.429	66,358,499	12,664,720,761	66,006,498	352,001
2 Baker	873,819,016	5.335	4,475,351		0	
3 Bay	15,446,019,322	5.376	79,716,288		0	
4 Bradford	919,001,948	5.556	4,901,736		0	
5 Brevard	27,894,534,249	5.598	149,907,459		0	
6 Broward	135,621,662,076	5.170	673,117,433		0	
7 Calhoun	406,551,610	5.446	2,125,517		0	
8 Charlotte	13,610,474,469	5.096	66,584,619	13,359,910,674	65,358,821	1,225,798
9 Citrus	10,099,797,626	5.527	53,588,718		0	
10 Clay	9,218,286,352	5.458	48,300,871		0	
11 Collier	60,466,547,431	3.253	188,829,772		0	
12 Columbia	2,631,448,454	5.350	13,515,119		0	
13 Miami-Dade	199,754,278,377	5.407	1,036,868,528	192,937,741,796	1,001,485,795	35,382,733
14 DeSoto	1,500,669,597	5.229	7,533,121		0	
15 Dixie	506,460,386	5.329	2,590,970		0	
16 Duval	55,407,938,605	5.285	281,117,717	54,060,752,489	274,282,634	6,835,083
17 Escambia	14,871,071,462	5.573	79,561,422		0	
18 Flagler	7,338,751,372	5.517	38,868,376		0	
19 Franklin	1,956,222,283	2.731	5,128,745		0	
20 Gadsden	1,504,749,288	5.424	7,835,290		0	
21 Gilchrist	669,523,986	5.601	3,600,004		0	
22 Glades	590,000,239	5.101	2,889,208		0	
23 Gulf	1,518,525,191	5.105	7,441,988		0	
24 Hamilton	738,869,277	5.513	3,910,451		0	
25 Hardee	1,562,882,679	5.356	8,035,968		0	
26 Hendry	1,793,134,780	5.475	9,424,716		0	
27 Hernando	8,659,384,533	5.260	43,726,428		0	
28 Highlands	5,079,371,461	5.315	25,916,985		0	
29 Hillsborough	67,503,411,154	5.607	363,351,961	67,359,850,898	362,579,217	772,744
30 Holmes	465,357,955	5.440	2,430,285		0	
31 Indian River	14,044,332,671	5.393	72,711,443		0	
32 Jackson	1,591,340,405	5.457	8,336,587		0	
33 Jefferson	590,905,224	5.537	3,140,969		0	
34 Lafayette	238,161,015	5.278	1,206,733		0	
35 Lake	17,340,077,717	5.137	85,512,940		0	
36 Lee	57,489,601,742	5.574	307,629,159		0	
37 Leon	15,367,228,793	5.515	81,360,256		0	
38 Levy	1,905,459,745	5.300	9,694,979		0	
39 Liberty	247,774,327	5.382	1,280,181		0	
40 Madison	668,052,948	5.474	3,510,645		0	
41 Manatee	25,476,256,567	5.682	138,965,846		0	
42 Marion	16,578,302,564	5.380	85,623,617		0	
43 Martin	18,164,264,439	4.356	75,958,594		0	
44 Monroe	19,558,392,862	1.796	33,721,799		0	
45 Nassau	7,089,277,682	5.705	38,826,556	7,044,787,317	38,582,891	243,665
46 Okaloosa	14,823,451,571	5.511	78,424,360		0	
47 Okeechobee	1,575,178,143	5.678	8,586,107		0	
48 Orange	86,380,704,654	5.263	436,436,783		0	
49 Osceola	17,795,381,459	5.300	90,542,901		0	
50 Palm Beach	132,258,526,057	5.682	721,433,227		0	
51 Pasco	22,489,604,470	5.390	116,370,209		0	
52 Pinellas	60,328,895,475	5.620	325,486,457		0	
53 Polk	26,594,668,442	5.416	138,275,255		0	
54 Putnam	3,762,777,869	5.209	18,816,298		0	
55 St. Johns	18,757,469,550	5.708	102,784,931		0	
56 St. Lucie	15,875,050,688	5.315	81,000,859		0	
57 Santa Rosa	8,325,061,099	5.740	45,874,417		0	
58 Sarasota	42,034,698,859	4.371	176,384,322		0	
59 Seminole	26,428,638,398	5.452	138,325,379		0	
60 Sumter	7,344,678,043	4.249	29,959,236		0	
61 Suwannee	1,605,942,616	5.588	8,615,047		0	
62 Taylor	1,243,607,128	5.125	6,118,547		0	
63 Union	249,230,249	5.533	1,323,831		0	
64 Volusia	26,911,266,380	5.551	143,409,062		0	
65 Wakulla	1,235,544,557	5.489	6,510,628		0	
66 Walton	11,211,810,671	2.688	28,931,853		0	
67 Washington	924,076,613	5.483	4,864,044		0	
68 Washington Special					0	
69 FAMU Lab School					0	
70 FAU Palm Beach					0	
71 FAU St Lucie					0	
72 FSU Broward					0	
73 FSU Leon					0	
74 UF Lab School					0	
75 Virtual School					0	

State 1,385,846,696,347 6,937,607,602 347,427,763,935 1,808,295,856 44,812,024

Prior Period Funding Adjustment Millage - Page 3

District	2012-13 School Taxable Value	2012-13 RLE Millage	2012-13 Required Local Effort	Final 2012-13 Tax Roll After 7/13/2012	Post Value Assessment Board Required Local Effort	2012-13 Unrealized RLE Funds
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	12,338,575,890	5.301	62,790,519		0	
2 Baker	832,758,312	5.216	4,169,921	845,446,703	4,233,456	0
3 Bay	14,969,023,087	5.163	74,193,664	14,888,527,457	73,794,689	398,975
4 Bradford	896,703,716	5.487	4,723,405	906,154,934	4,773,189	0
5 Brevard	27,502,891,297	5.581	147,353,891	27,457,119,378	147,108,656	245,235
6 Broward	136,471,261,280	5.091	666,984,184		0	
7 Calhoun	443,486,212	5.424	2,309,250	442,612,567	2,304,701	4,549
8 Charlotte	12,813,652,544	5.164	63,522,914		0	
9 Citrus	9,691,557,319	5.129	47,719,678	9,744,162,371	47,978,696	0
10 Clay	8,994,626,566	5.323	45,963,261	9,013,015,930	46,057,232	0
11 Collier	60,815,754,454	3.317	193,656,823	60,711,181,441	193,323,829	332,994
12 Columbia	2,540,915,774	5.151	12,564,727	2,548,133,203	12,600,417	0
13 Miami-Dade	205,595,276,179	5.338	1,053,568,881		0	
14 DeSoto	1,442,104,862	5.272	7,298,666	1,476,798,003	7,474,252	0
15 Dixie	506,203,202	5.350	2,599,860	501,872,879	2,577,619	22,241
16 Duval	52,727,461,228	5.204	263,417,960		0	
17 Escambia	14,984,014,979	5.510	79,259,446	14,995,805,026	79,321,810	0
18 Flagler	6,916,708,211	5.444	36,148,377	6,916,798,723	36,148,850	0
19 Franklin	1,829,138,293	3.135	5,504,975	1,695,524,357	5,102,850	402,125
20 Gadsden	1,390,824,761	5.184	6,921,634	1,476,679,819	7,348,904	0
21 Gilchrist	646,882,228	5.544	3,442,862	651,158,614	3,465,622	0
22 Glades	572,065,107	5.245	2,880,462	571,419,577	2,877,212	3,250
23 Gulf	1,406,159,594	4.827	6,516,031	1,405,185,599	6,511,518	4,513
24 Hamilton	767,234,365	5.668	4,174,737	776,307,882	4,224,109	0
25 Hardee	1,580,289,026	5.406	8,201,321	1,594,453,478	8,274,831	0
26 Hendry	1,755,516,647	5.245	8,839,377	1,751,049,615	8,816,885	22,492
27 Hernando	8,187,644,911	5.159	40,550,458	7,966,489,140	39,455,153	1,095,305
28 Highlands	4,895,101,655	5.200	24,436,347	4,930,407,409	24,612,594	0
29 Hillsborough	65,787,924,029	5.629	355,507,415	65,836,681,122	355,770,891	0
30 Holmes	460,575,011	5.425	2,398,675	459,475,380	2,392,948	5,727
31 Indian River	13,515,321,926	5.411	70,206,151	13,492,590,236	70,088,070	118,081
32 Jackson	1,567,418,544	5.409	8,139,040	1,569,815,212	8,151,485	0
33 Jefferson	594,878,902	5.417	3,093,561	597,892,080	3,109,230	0
34 Lafayette	259,154,446	5.265	1,309,870	261,081,499	1,319,610	0
35 Lake	16,368,351,124	5.072	79,699,466	16,413,671,337	79,920,135	0
36 Lee	57,050,935,803	5.257	287,920,098	56,792,529,810	286,615,996	1,304,102
37 Leon	14,476,171,065	5.378	74,738,734	14,628,912,201	75,527,318	0
38 Levy	1,770,653,447	5.025	8,541,632	1,766,245,851	8,520,370	21,262
39 Liberty	235,997,721	5.377	1,218,201	233,822,377	1,206,972	11,229
40 Madison	675,519,594	5.610	3,638,078	674,913,575	3,634,815	3,263
41 Manatee	24,948,183,527	5.312	127,223,761	24,886,365,469	126,908,518	315,243
42 Marion	15,466,357,820	5.384	79,940,036	15,394,103,754	79,566,580	373,456
43 Martin	17,939,446,382	4.622	79,599,476	17,922,854,974	79,525,858	73,618
44 Monroe	19,514,715,142	1.893	35,463,702	19,551,306,351	35,530,198	0
45 Nassau	6,682,031,294	5.342	34,267,595	6,674,328,106	34,228,090	39,505
46 Okaloosa	14,570,142,514	5.218	72,985,923	14,582,347,401	73,047,061	0
47 Okeechobee	1,554,002,480	5.650	8,428,909	1,597,109,268	8,662,721	0
48 Orange	86,371,425,332	5.209	431,912,404	85,969,611,516	429,903,078	2,009,326
49 Osceola	17,422,916,358	5.054	84,533,203	17,486,188,635	84,840,189	0
50 Palm Beach	133,036,112,620	5.257	671,396,010	132,719,029,220	669,795,779	1,600,231
51 Pasco	21,163,929,301	5.087	103,354,472	21,275,685,627	103,900,236	0
52 Pinellas	58,891,093,300	5.535	312,923,713	58,822,185,008	312,557,562	366,151
53 Polk	25,439,084,096	5.238	127,919,926	25,417,960,402	127,813,706	106,220
54 Putnam	3,571,679,991	5.272	18,076,701	3,567,678,178	18,056,447	20,254
55 St. Johns	18,311,173,953	5.427	95,399,751	18,311,335,706	95,400,594	0
56 St. Lucie	15,667,215,694	5.273	79,308,699	15,776,513,671	79,861,974	0
57 Santa Rosa	8,156,620,527	5.504	43,098,278	8,145,102,948	43,037,421	60,857
58 Sarasota	41,751,400,094	4.558	182,690,766	41,646,469,735	182,231,625	459,141
59 Seminole	26,201,756,304	5.289	133,037,846	26,110,057,024	132,572,248	465,598
60 Sumter	7,741,599,989	4.226	31,407,361	7,762,431,468	31,491,874	0
61 Suwannee	1,573,734,376	5.153	7,785,075	1,605,508,496	7,942,258	0
62 Taylor	1,285,128,060	5.196	6,410,424	1,294,571,993	6,457,532	0
63 Union	248,834,587	5.536	1,322,446	246,385,479	1,309,430	13,016
64 Volusia	26,524,504,827	5.368	136,688,200	26,449,960,338	136,304,052	384,148
65 Wakulla	1,210,215,927	5.438	6,317,908	1,218,765,496	6,362,541	0
66 Walton	11,248,408,398	2.863	30,916,026	11,237,782,014	30,886,819	29,207
67 Washington	934,499,895	5.457	4,895,583	941,657,180	4,933,078	0
68 Washington Special						
69 FAMU Lab School						
70 FAU Palm Beach						
71 FAU St Lucie						
72 FSU Broward						
73 FSU Leon						
74 UF Lab School						
75 Virtual School						

State 1,373,702,945,899 6,723,428,746 952,607,230,242 4,607,772,383 10,311,314

Prior Period Funding Adjustment Millage - Summary

District	2010-11 Unrealized RLE Funds	2011-12 Unrealized RLE Funds	2012-13 Unrealized RLE Funds	Sum of Columns 1 Through 3	2013-14 School Taxable Value	Prior Period Funding Adjustment Millage
-1-	-2-	-3-	-4-	-5-	-6-	
1 Alachua		352,001		352,001	12,418,158,507	0.030
2 Baker					837,672,986	
3 Bay			398,975	398,975	14,937,870,892	0.028
4 Bradford					893,874,787	
5 Brevard			245,235	245,235	28,725,623,018	0.009
6 Broward	15,098,202			15,098,202	142,042,917,386	0.111
7 Calhoun			4,549	4,549	432,886,777	0.011
8 Charlotte		1,225,798		1,225,798	13,182,834,799	0.097
9 Citrus					10,873,933,235	
10 Clay					9,192,836,182	
11 Collier			332,994	332,994	63,161,344,158	0.005
12 Columbia					2,561,081,799	
13 Miami-Dade		35,382,733		35,382,733	215,102,167,528	0.171
14 DeSoto					1,429,046,515	
15 Dixie			22,241	22,241	505,827,890	0.046
16 Duval		6,835,083		6,835,083	52,098,963,281	0.137
17 Escambia					15,133,198,036	
18 Flagler					6,981,000,099	
19 Franklin			402,125	402,125	1,715,092,922	0.244
20 Gadsden					1,481,014,099	
21 Gilchrist					640,730,440	
22 Glades			3,250	3,250	577,833,391	0.006
23 Gulf			4,513	4,513	1,402,761,204	0.003
24 Hamilton					794,681,936	
25 Hardee					1,548,803,196	
26 Hendry			22,492	22,492	1,772,246,781	0.013
27 Hernando			1,095,305	1,095,305	7,978,563,915	0.143
28 Highlands					4,807,596,759	
29 Hillsborough		772,744		772,744	69,717,340,874	0.012
30 Holmes			5,727	5,727	465,799,289	0.013
31 Indian River			118,081	118,081	13,704,636,867	0.009
32 Jackson					1,587,444,879	
33 Jefferson					607,193,745	
34 Lafayette					257,957,789	
35 Lake					16,482,534,484	
36 Lee			1,304,102	1,304,102	59,428,706,020	0.023
37 Leon					14,512,689,232	
38 Levy			21,262	21,262	1,713,595,880	0.013
39 Liberty			11,229	11,229	221,243,260	0.053
40 Madison			3,263	3,263	676,087,880	0.005
41 Manatee			315,243	315,243	25,892,289,751	0.013
42 Marion			373,456	373,456	15,432,217,350	0.025
43 Martin			73,618	73,618	18,216,358,948	0.004
44 Monroe					20,513,681,022	
45 Nassau		243,665	39,505	283,170	6,688,886,369	0.044
46 Okaloosa					14,842,806,239	
47 Okeechobee					1,571,003,566	
48 Orange			2,009,326	2,009,326	89,427,537,778	0.023
49 Osceola					18,327,239,420	
50 Palm Beach			1,600,231	1,600,231	138,661,344,906	0.012
51 Pasco					21,387,524,283	
52 Pinellas			366,151	366,151	60,915,234,693	0.006
53 Polk			106,220	106,220	26,508,634,849	0.004
54 Putnam			20,254	20,254	3,542,242,423	0.006
55 St. Johns					18,901,011,904	
56 St. Lucie					16,434,263,624	
57 Santa Rosa			60,857	60,857	8,265,329,134	0.008
58 Sarasota			459,141	459,141	43,671,190,498	0.011
59 Seminole			465,598	465,598	26,869,305,765	0.018
60 Sumter					8,494,824,816	
61 Suwannee					1,602,447,038	
62 Taylor					1,280,201,478	
63 Union			13,016	13,016	250,305,228	0.054
64 Volusia			384,148	384,148	27,144,412,805	0.015
65 Wakulla					1,170,623,241	
66 Walton			29,207	29,207	11,899,607,666	0.003
67 Washington					915,578,431	
68 Washington Special						
69 FAMU Lab School						
70 FAU Palm Beach						
71 FAU St Lucie						
72 FSU Broward						
73 FSU Leon						
74 UF Lab School						
75 Virtual School						
State	15,098,202	44,812,024	10,311,314	70,221,540	1,421,431,895,940	

2013-14 FEFP Second Calculation
Certified Required Local Effort Millage Rates

District	Certified	Certified	Required	Total Prior	Total
	2013 Tax Roll ¹	2013 Required Local Effort (RLE) Millage Rate ²	Local Effort From Taxes	Period Funding Adjustment Millage (PPFAM) Rate	RLE Millage and PPFAM To Be Levied
	-1-	-2-	-3-	-4-	-5-
1 Alachua	12,418,158,507	5.124	61,085,418		5.154
2 Baker	837,672,986	5.109	4,108,484	0.030	5.109
3 Bay	14,937,870,892	4.985	71,486,675	0.028	5.013
4 Bradford	893,874,787	5.351	4,591,799		5.351
5 Brevard	28,725,623,018	5.349	147,507,223	0.009	5.358
6 Broward	142,042,917,386	5.121	698,305,709	0.111	5.232
7 Calhoun	432,886,777	5.150	2,140,192	0.011	5.161
8 Charlotte	13,182,834,799	5.236	66,264,310	0.097	5.333
9 Citrus	10,873,933,235	5.065	52,873,413		5.065
10 Clay	9,192,836,182	5.094	44,955,175		5.094
11 Collier	63,161,344,158	3.437	208,402,118	0.005	3.442
12 Columbia	2,561,081,799	4.947	12,162,885		4.947
13 Miami-Dade	215,102,167,528	5.225	1,078,952,472	0.171	5.396
14 DeSoto	1,429,046,515	4.958	6,801,804		4.958
15 Dixie	505,827,890	5.140	2,495,957	0.046	5.186
16 Duval	52,098,963,281	5.003	250,225,069	0.137	5.140
17 Escambia	15,133,198,036	5.309	77,128,462		5.309
18 Flagler	6,981,000,099	5.194	34,808,942		5.194
19 Franklin	1,715,092,922	3.179	5,234,189	0.244	3.423
20 Gadsden	1,481,014,099	5.303	7,539,665		5.303
21 Gilchrist	640,730,440	5.423	3,335,694		5.423
22 Glades	577,833,391	4.741	2,629,928	0.006	4.747
23 Gulf	1,402,761,204	4.867	6,554,149	0.003	4.870
24 Hamilton	794,681,936	5.494	4,191,343		5.494
25 Hardee	1,548,803,196	5.134	7,633,493		5.134
26 Hendry	1,772,246,781	4.947	8,416,613	0.013	4.960
27 Hernando	7,978,563,915	4.889	37,446,911	0.143	5.032
28 Highlands	4,807,596,759	5.017	23,154,924		5.017
29 Hillsborough	69,717,340,874	5.430	363,422,555	0.012	5.442
30 Holmes	465,799,289	5.135	2,296,204	0.013	5.148
31 Indian River	13,704,636,867	5.259	69,189,778	0.009	5.268
32 Jackson	1,587,444,879	5.242	7,988,531		5.242
33 Jefferson	607,193,745	5.370	3,130,205		5.370
34 Lafayette	257,957,789	5.221	1,292,926		5.221
35 Lake	16,482,534,484	4.922	77,881,953		4.922
36 Lee	59,428,706,020	5.327	303,913,648	0.023	5.350
37 Leon	14,512,689,232	5.098	71,026,262		5.098
38 Levy	1,713,595,880	5.073	8,345,349	0.013	5.086
39 Liberty	221,243,260	5.301	1,125,898	0.053	5.354
40 Madison	676,087,880	5.167	3,353,612	0.005	5.172
41 Manatee	25,892,289,751	5.311	132,013,393	0.013	5.324
42 Marion	15,432,217,350	5.066	75,052,429	0.025	5.091
43 Martin	18,216,358,948	5.026	87,893,203	0.004	5.030
44 Monroe	20,513,681,022	1.933	38,066,828		1.933
45 Nassau	6,688,886,369	5.167	33,179,017	0.044	5.211
46 Okaloosa	14,842,806,239	5.303	75,562,945		5.303
47 Okeechobee	1,571,003,566	5.215	7,865,072		5.215
48 Orange	89,427,537,778	5.091	437,064,571	0.023	5.114
49 Osceola	18,327,239,420	5.261	92,562,822		5.261
50 Palm Beach	138,661,344,906	5.076	675,691,187	0.012	5.088
51 Pasco	21,387,524,283	5.109	104,898,107		5.109
52 Pinellas	60,915,234,693	5.306	310,287,586	0.006	5.312
53 Polk	26,508,634,849	5.295	134,748,693	0.004	5.299
54 Putnam	3,542,242,423	5.102	17,349,620	0.006	5.108
55 St. Johns	18,901,011,904	5.296	96,095,769		5.296
56 St. Lucie	16,434,263,624	5.009	79,026,457		5.009
57 Santa Rosa	8,265,329,134	5.592	44,370,932	0.008	5.600
58 Sarasota	43,671,190,496	4.711	197,505,579	0.011	4.722
59 Seminole	26,869,305,765	5.095	131,423,148	0.018	5.113
60 Sumter	8,494,824,816	4.310	35,148,187		4.310
61 Suwannee	1,602,447,038	4.979	7,659,440		4.979
62 Taylor	1,280,201,478	5.015	6,163,402		5.015
63 Union*	250,305,228	5.293	1,271,871	0.054	5.347
64 Volusia	27,144,412,805	5.095	132,768,752	0.015	5.110
65 Wakulla	1,170,623,241	5.234	5,881,960		5.234
66 Walton	11,899,607,666	3.015	34,442,224	0.003	3.018
67 Washington	915,578,431	5.290	4,649,674		5.290
68 Washington Special	0	0.000	0		
69 FAMU Lab School	0	0.000	0		
70 FAU - Palm Beach	0	0.000	0		
71 FAU - St. Lucie	0	0.000	0		
72 FSU Lab - Broward	0	0.000	0		
73 FSU Lab - Leon	0	0.000	0		
74 UF Lab School	0	0.000	0		
75 Virtual School	0	0.000	0		
Total	1,421,431,895,940	5.183	6,842,042,805		

1. Certified by the Department of Revenue on July 10, 2013.
2. State average millage rate is 5.183.

2013-14 FEFP Second Calculation
Prekindergarten through Grade 12 Funding Summary - Page 2

District	ESE		Supplemental Academic Instruction	Reading Allocation	DJJ Supplemental Allocation	Instructional Materials	Transportation	Teachers Classroom Supply Assistance
	Safe Schools	Guaranteed Allocation						
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	812,183	10,807,040	7,558,718	1,309,368	115,623	2,218,556	5,327,363	461,729
2 Baker	116,568	1,057,149	1,840,562	317,657	0	379,136	1,326,237	80,646
3 Bay	689,686	7,883,952	7,332,371	1,264,832	108,584	2,078,020	4,116,877	440,536
4 Bradford	125,626	1,220,260	987,920	246,960	0	245,330	709,699	52,531
5 Brevard	1,700,867	26,768,095	18,677,119	3,303,145	110,734	5,695,671	11,003,110	1,186,817
6 Broward	6,135,390	85,327,019	53,067,950	11,994,913	471,178	20,342,291	29,485,969	4,393,831
7 Calhoun	85,432	788,848	492,421	206,192	0	183,576	443,498	37,491
8 Charlotte	410,868	5,975,369	3,565,851	805,115	0	1,298,378	3,313,059	268,294
9 Citrus	358,300	6,551,629	3,324,411	737,610	94,274	1,167,279	3,627,831	249,747
10 Clay	608,358	11,174,545	9,553,247	1,666,321	0	2,776,254	6,588,554	589,087
11 Collier	756,471	19,581,838	8,576,297	2,117,007	134,035	3,539,931	6,833,618	741,040
12 Columbia	281,650	3,896,342	3,861,145	532,585	0	818,369	1,970,367	167,767
13 Miami-Dade	9,859,256	126,355,688	117,206,208	16,001,389	376,308	27,498,648	24,736,229	5,948,320
14 DeSoto	150,241	2,019,998	1,599,500	319,464	26,750	384,364	786,370	81,341
15 Dixie	104,207	535,179	455,085	200,200	0	169,971	576,056	34,512
16 Duval	3,328,352	44,367,275	29,111,016	5,901,881	298,363	10,142,827	17,840,590	2,164,091
17 Escambia	1,198,107	13,850,153	9,303,778	1,856,868	175,151	3,158,167	9,940,475	684,539
18 Flagler	281,539	5,412,191	2,767,251	654,030	0	1,035,014	3,656,724	217,701
19 Franklin	89,008	490,175	295,654	159,999	0	89,433	363,555	18,440
20 Gadsden	173,251	1,761,099	1,208,999	341,417	0	430,025	1,607,661	92,488
21 Gilchrist	96,288	962,826	566,902	222,586	0	210,069	513,768	41,698
22 Glades	89,784	528,819	299,595	178,445	0	116,365	195,754	24,998
23 Gulf	89,746	207,483	383,645	192,921	0	149,152	377,312	31,364
24 Hamilton	94,556	462,758	347,108	179,865	0	122,197	304,239	26,137
25 Hardee	146,703	1,811,284	1,156,216	334,519	0	408,502	1,029,054	87,928
26 Hendry	194,740	2,314,397	1,522,686	406,187	0	531,543	1,359,601	115,328
27 Hernando	524,341	8,720,489	5,177,648	1,068,810	0	1,735,784	4,178,556	374,558
28 Highlands	317,239	3,865,670	2,482,653	616,090	0	953,081	2,451,743	203,087
29 Hillsborough	3,466,643	73,653,607	39,111,307	9,087,038	527,031	15,283,106	34,439,662	3,362,257
30 Holmes	102,954	1,034,329	698,809	243,085	0	253,677	660,567	53,628
31 Indian River	425,217	5,011,309	3,553,356	915,078	0	1,447,510	3,751,011	304,045
32 Jackson	177,697	2,275,435	1,383,317	388,943	22,883	521,207	1,628,072	110,088
33 Jefferson	85,914	567,104	297,351	154,551	0	76,400	283,509	16,489
34 Lafayette	75,213	263,894	210,024	162,021	0	91,271	175,466	19,686
35 Lake	828,540	12,387,365	9,554,540	1,869,707	0	3,202,880	7,508,516	690,043
36 Lee	1,732,320	37,338,681	18,196,709	4,060,825	175,322	7,224,388	20,291,100	1,471,114
37 Leon	1,035,166	16,410,791	9,182,104	1,548,091	131,554	2,646,099	5,062,582	565,878
38 Levy	182,542	1,980,276	1,274,962	351,489	0	436,683	1,495,627	93,829
39 Liberty	75,463	507,785	297,684	175,873	188,904	112,723	272,294	23,964
40 Madison	113,150	1,212,365	711,574	218,489	145,475	204,964	557,578	43,655
41 Manatee	1,179,714	18,714,053	9,217,207	2,186,628	182,171	3,790,999	6,839,276	778,252
42 Marion	892,253	14,947,445	12,602,317	1,875,562	122,405	3,262,268	9,988,369	700,432
43 Martin	410,515	6,619,601	3,706,983	962,293	32,267	1,611,741	3,899,913	314,205
44 Monroe	309,205	2,963,113	1,776,427	484,052	5,828	661,058	1,074,327	137,235
45 Nassau	229,994	2,898,506	2,514,159	595,770	0	882,464	2,692,816	188,117
46 Okaloosa	597,470	10,848,702	8,432,680	1,437,253	283,467	2,382,905	5,776,937	504,748
47 Okeechobee	193,693	2,740,260	1,624,966	387,606	172,988	516,026	1,647,562	109,225
48 Orange	4,543,789	50,307,896	39,557,734	8,582,384	244,711	15,080,788	26,444,133	3,140,801
49 Osceola	1,078,332	15,168,079	12,453,229	2,659,218	75,983	4,930,941	10,114,430	978,704
50 Palm Beach	4,121,394	64,753,322	34,389,540	8,487,039	201,768	14,332,349	24,267,829	3,043,876
51 Pasco	1,388,685	26,909,547	17,875,626	3,071,486	123,128	5,175,039	15,076,866	1,121,652
52 Pinellas	2,953,289	41,955,889	20,667,930	4,683,897	448,879	8,226,225	13,108,840	1,741,764
53 Polk	1,953,024	33,227,557	22,542,064	4,309,584	205,827	7,564,330	20,702,177	1,625,842
54 Putnam	349,792	3,328,525	2,785,180	565,566	0	842,069	2,438,747	181,260
55 St. Johns	583,116	9,651,968	6,370,592	1,563,896	189,393	2,679,658	7,851,024	556,811
56 St. Lucie	845,988	15,453,970	9,294,401	1,810,443	86,180	3,084,657	9,364,836	659,770
57 Santa Rosa	388,593	8,229,213	7,646,439	1,185,685	26,084	2,133,623	5,315,841	428,027
58 Sarasota	1,129,308	20,968,741	8,348,718	1,984,793	0	3,274,376	6,265,085	699,417
59 Seminole	1,175,071	18,223,087	15,302,028	2,945,828	0	4,942,436	10,844,516	1,083,305
60 Sumter	181,129	2,824,076	1,576,717	454,445	0	672,233	1,108,444	135,756
61 Suwannee	159,655	446,622	1,251,570	352,049	0	449,909	1,396,672	98,016
62 Taylor	110,301	934,543	615,936	224,027	0	214,707	595,096	45,015
63 Union	89,479	532,382	496,869	206,837	22,684	170,499	517,524	36,847
64 Volusia	1,589,437	22,068,792	16,076,784	2,731,402	193,815	4,835,008	10,024,622	1,022,261
65 Wakulla	143,030	1,496,384	960,936	320,897	0	389,720	1,853,496	83,694
66 Walton	207,423	2,116,819	1,331,936	448,017	42,270	643,685	1,861,667	132,684
67 Washington	108,506	703,343	879,520	254,249	0	277,025	813,672	57,628
68 Washington Special	785	452,445	99,088	119,111	89,531	10,818	0	1,799
69 FAMU Lab School	66,430	18,449	302,886	135,901	0	46,141	0	8,639
70 FAU - Palm Beach	69,878	79,824	262,131	157,887	0	153,341	0	16,542
71 FAU - St. Lucie	73,055	155,576	415,043	177,772	0	107,720	0	23,821
72 FSU Lab - Broward	67,762	156,485	141,578	146,397	0	52,846	0	11,692
73 FSU Lab - Leon	75,296	279,728	285,250	185,417	0	135,049	0	28,958
74 UF Lab School	71,052	287,373	298,069	163,187	0	98,503	0	19,233
75 Virtual School	0	184,602	0	1,833,856	0	4,267,375	0	0
Total	64,456,019	947,987,428	639,296,226	130,000,000	5,851,548	217,277,372	422,674,570	45,286,750

2013-14 FEFP Second Calculation
Prekindergarten through Grade 12 Funding Summary - Page 3

District	Virtual Education Contribution	Teacher Salary Allocation	Gross State & Local FEFP	Required Local Effort Taxes	Proration To Appropriation	Net State FEFP
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	58,084	4,723,352	143,095,885	61,085,418	(24,206)	81,986,261
2 Baker	4,890	801,446	26,272,329	4,108,484	(4,444)	22,159,401
3 Bay	51,714	4,547,224	132,698,889	71,486,675	(22,447)	61,189,767
4 Bradford	12,943	521,859	17,609,820	4,591,799	(2,979)	13,015,042
5 Brevard	124,742	12,608,111	376,360,796	147,507,223	(63,665)	228,789,908
6 Broward	121,505	46,981,326	1,334,475,909	698,305,709	(225,738)	635,944,462
7 Calhoun	19,927	380,636	13,006,927	2,140,192	(2,200)	10,864,535
8 Charlotte	28,260	2,729,190	81,071,726	66,264,310	(13,714)	14,793,702
9 Citrus	15,817	2,462,227	75,626,359	52,873,413	(12,793)	22,740,153
10 Clay	63,637	6,134,988	186,731,709	44,955,175	(31,587)	141,744,947
11 Collier	0	7,917,310	231,551,493	208,402,118	(39,169)	23,110,206
12 Columbia	11,220	1,651,417	54,311,083	12,162,885	(9,187)	42,139,011
13 Miami-Dade	96,050	62,825,677	1,829,989,129	1,078,952,472	(309,558)	750,727,099
14 DeSoto	3,471	808,590	26,223,064	6,801,804	(4,436)	19,416,824
15 Dixie	6,353	336,938	11,561,324	2,495,957	(1,956)	9,063,411
16 Duval	146,800	22,885,295	671,860,816	250,225,069	(113,651)	421,522,096
17 Escambia	158,835	6,888,541	209,596,653	77,128,462	(35,455)	132,432,736
18 Flagler	40,888	2,131,692	66,291,195	34,808,942	(11,214)	31,471,039
19 Franklin	0	177,958	5,815,195	5,234,189	(984)	580,022
20 Gadsden	15,954	895,407	30,171,813	7,539,665	(5,104)	22,627,044
21 Gilchrist	4,062	425,468	15,009,745	3,335,694	(2,539)	11,671,512
22 Glades	579	250,907	8,512,286	2,629,928	(1,440)	5,880,918
23 Gulf	1,479	308,152	9,930,357	6,554,149	(1,680)	3,374,528
24 Hamilton	10,435	256,519	8,672,478	4,191,343	(1,467)	4,479,668
25 Hardee	12,593	868,127	27,228,251	7,633,493	(4,606)	19,590,152
26 Hendry	8,256	1,151,555	37,267,655	8,416,613	(6,304)	28,844,738
27 Hernando	165,763	3,764,110	114,658,733	37,446,911	(19,395)	77,192,427
28 Highlands	28,568	1,981,654	62,079,053	23,154,924	(10,501)	38,913,628
29 Hillsborough	191,468	35,481,592	1,053,394,690	363,422,555	(178,191)	689,793,944
30 Holmes	4,723	506,538	18,342,900	2,296,204	(3,103)	16,043,593
31 Indian River	18,600	3,164,057	91,066,100	69,189,778	(15,405)	21,860,917
32 Jackson	18,092	1,083,358	36,940,715	7,988,531	(6,249)	28,945,935
33 Jefferson	778	156,411	5,885,632	3,130,205	(995)	2,754,431
34 Lafayette	1,504	185,953	6,515,382	1,292,926	(1,102)	5,221,354
35 Lake	136,835	6,939,315	205,867,531	77,881,953	(34,824)	127,950,754
36 Lee	92,167	15,604,497	463,623,826	303,913,648	(78,426)	159,631,752
37 Leon	89,141	5,667,423	174,515,692	71,026,262	(29,521)	103,459,909
38 Levy	10,716	935,239	32,071,443	8,345,349	(5,425)	23,720,669
39 Liberty	1,685	240,734	8,739,538	1,125,898	(1,478)	7,612,162
40 Madison	3,813	409,266	14,517,002	3,353,612	(2,456)	11,160,934
41 Manatee	60,176	8,192,639	238,801,747	132,013,393	(40,395)	106,747,959
42 Marion	126,210	6,962,469	215,950,991	75,052,429	(36,530)	140,862,032
43 Martin	99	3,350,776	97,861,298	87,893,203	(16,520)	9,751,575
44 Monroe	0	1,459,486	42,301,721	38,066,828	(7,156)	4,227,737
45 Nassau	13,727	1,901,295	57,668,341	33,179,017	(9,755)	24,479,569
46 Okaloosa	41,106	5,229,095	156,053,138	75,562,945	(26,398)	80,463,795
47 Okeechobee	8,114	1,078,073	35,244,496	7,865,072	(5,962)	27,373,462
48 Orange	71,529	33,485,844	955,203,050	437,064,571	(161,581)	517,976,898
49 Osceola	169,531	10,061,583	297,103,408	92,562,822	(50,257)	204,490,329
50 Palm Beach	44,641	33,108,787	945,140,617	675,691,187	(159,878)	269,289,552
51 Pasco	224,532	11,691,972	360,448,844	104,898,107	(60,973)	255,489,764
52 Pinellas	116,727	18,068,552	525,970,449	310,287,586	(88,972)	215,593,891
53 Polk	114,890	16,588,263	506,487,780	134,748,693	(85,677)	371,653,410
54 Putnam	22,119	1,781,848	57,470,684	17,349,620	(9,722)	40,111,342
55 St. Johns	93,470	5,729,929	166,519,655	96,095,769	(28,168)	70,395,718
56 St. Lucie	121,705	6,704,946	204,142,821	79,026,457	(34,532)	125,081,832
57 Santa Rosa	278,376	4,234,224	130,688,604	44,370,932	(22,107)	86,295,565
58 Sarasota	0	7,394,444	219,442,070	197,505,579	(37,120)	21,899,371
59 Seminole	402,508	11,195,038	328,009,678	131,423,148	(55,486)	196,531,044
60 Sumter	9,312	1,342,399	39,053,508	35,148,187	(6,606)	3,898,715
61 Suwannee	12,896	937,455	29,656,491	7,659,440	(5,017)	21,992,034
62 Taylor	3,279	431,167	14,232,274	6,163,402	(2,407)	8,066,465
63 Union	4,961	363,186	12,427,004	1,271,871	(2,102)	11,153,031
64 Volusia	118,780	10,347,048	310,304,477	132,768,752	(52,491)	177,483,234
65 Wakulla	6,951	814,259	26,516,362	5,881,960	(4,485)	20,629,917
66 Walton	0	1,316,976	38,268,146	34,442,224	(6,473)	3,819,449
67 Washington	9,902	550,685	18,810,373	4,649,674	(3,182)	14,157,517
68 Washington Special	0	16,259	1,190,141	0	(201)	1,189,940
69 FAMU Lab School	671	82,658	3,120,033	0	(528)	3,119,505
70 FAU - Palm Beach	196	169,605	5,335,492	0	(902)	5,334,590
71 FAU - St. Lucie	0	248,244	7,429,605	0	(1,257)	7,428,348
72 FSU Lab - Broward	0	124,164	3,817,084	0	(648)	3,816,438
73 FSU Lab - Leon	0	278,476	9,236,387	0	(1,562)	9,234,825
74 UF Lab School	1,923	190,563	6,713,855	0	(1,136)	6,712,719
75 Virtual School	27,970,780	6,797,534	212,483,312	0	(35,943)	212,447,369
Total	31,831,458	480,000,000	14,198,065,059	6,842,042,805	(2,401,722)	7,353,620,532

SECTION I. ASSESSMENT AND MILLAGE LEVIES

A. Certification of Taxable Value of Property in County by Property Appraiser		1,481,014,099.00
B. Millage Levies on Nonexempt Property:		
	DISTRICT MILLAGE LEVIES	
	Nonvoted	Voted
	Total	
1. Required Local Effort	5.3030	5.3030
2. Prior Period Funding Adjustment Millage		
3. Discretionary Operating	0.7480	0.7480
4. Additional Operating		
5. Additional Capital Improvement		
6. Local Capital Improvement	1.5000	1.5000
7. Discretionary Capital Improvement		
8. Debt Service		
TOTAL MILLS	7.5510	7.5510

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 EXP. 06/30/2014