AGENDA

SCHOOL BOARD WORKSHOP

GADSDEN COUNTY SCHOOL BOARD MAX D. WALKER ADMINISTRATION BUILDING 35 MARTIN LUTHER KING, JR. BLVD. QUINCY, FLORIDA

July 23, 2013

4:30 P.M.

THIS WORKSHOP IS OPEN TO THE PUBLIC

- 1. CALL TO ORDER
- 2. FINANCIAL DATA REPORT
- 3. ITEMS BY THE SUPERINTENDENT
- 4. SCHOOL BOARD REQUESTS AND CONCERNS
- ADJOURNMENT

FLORIDA DEPARTMENT OF EDUCATION



STATE BOARD OF EDUCATION

GARY CHARTRAND, Chair

JOHN R. PADGET, View Chair

Members

ADA G. ARMAS, M.D.

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Dr. Tony Bennett Commissioner of Education



CONTACT PERSONS

NAME:

Linda Champion

Mark Eggers

PHONE:

850-245-0406 850-245-0405

MEMORANDUM

DATE

July 16, 2013

TO:

District School Superintendents

FROM:

Tony Bennet

SUBJECT:

Certification of the 2013-14 School District Millage Rates and Prior Period

Funding Adjustment Millage

On July 10, 2013, the Department of Revenue certified to me the 2013 estimate of the tax roll from which the Florida Education Finance Program (FEFP) Required Local Effort millage rate shall be established. Also certified were the 2010, 2011, and 2012 final tax rolls for the purpose of calculating the Prior Period Funding Adjustment Millage (PPFAM) pursuant to Section 1011.62(4)(e), Florida Statutes. The PPFAM offsets the unrealized Required Local Effort revenue resulting from a tax roll decrease that occurs when the certified final tax roll is less than the tax roll used in the FEFP calculations for the 2010-11, 2011-12, and 2012-13 fiscal years. Districts are required to levy the PPFAM millage in addition to their Required Local Effort millage and any discretionary millages.

As required by Section 1011.62(4)(a) and (b), Florida Statutes, the 2013-14 Required Local Effort (RLE) millage rate for each district is certified to be the rate shown on Attachment 1. The statewide average millage rate is 5.183. Attachment 1 lists the 2013 certified tax roll, the RLE millage rate, the calculated required local tax amount, the PPFAM, and the total RLE millage and

District School Superintendents July 16, 2013 Page Two

PPFAM to be levied. Also included are summary pages from the 2013-14 FEFP Second Calculation.

Attachment 2 lists the 2010, 2011 and 2012 tax rolls for selected districts that have been finalized since July 13, 2012, along with the PPFAM calculation.

TB/tk

Attachments

Prior Period Funding Adjustment Millage - Page 1

	2010-11 School Taxable Value	2010-11 RLE Millage	2010-11 Required Local Effort	Final 2010-11 Tax Roll Finalized After 7/13/2012	Post Value Assessment Board Required Local Effort	2010-11 Unrealized RLE Funds
District	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	13,187,471,444	5.465	69,186,750		0	
2 Baker	890,611,198	5.284	4,517,750		0	
3 Bay 4 Bradford	16,444,217,741	5.397	85,199,465		0	
5 Brevard	938,510,520	5.424	4,886,862		0	
6 Broward	32,479,172,797	5.112	159,392,190	100 110 101 570	0	
7 Calhoun	139,194,767,936 407,522,656	5.104 5.465	682,032,092	136,113,401,570	666,933,890	15,098,2
8 Charlotte	14,635,443,420	5.217	2,138,027 73,298,984		0	
9 Citrus	10,414,224,453	5.319	53,177,529		0	
10 Clay	9,763,332,245	5.351	50,153,847		0	
11 Collier	63,945,875,853	3.428	210,438,204		0	
12 Columbia	2,711,871,211	5.414	14,094,788		0	
13 Miami-Dade	204,460,619,460	5.417	1,063,260,649		0	
14 DeSoto	1,524,191,705	5.063	7,408,303		0	
15 Dixie	546,905,615	5.291	2,777,931		0	
16 Duval	59,145,122,443	5,346	303,542,232		0	
17 Escambia	. 15,170,351,227	5.585	81,337,355		0	
18 Flagler	8,474,044,227	5.446	44,303,659		0	
19 Franklin	2,123,157,751	2.693	5,488,957		0	
20 Gadsden	1,510,065,583	5.533	8,020,985		0	
21 Gilchrist 22 Glades	700,994,743	5.464	3,677,026		0	
23 Gulf	629,284,402 1,623,948,803	5.120	3,093,059		0	
4 Hamilton		5.072	7,907,202		0	
5 Hardee	738,446,272 1,606,485,737	5.408	3,833,777		0	
26 Hendry	1,892,333,295	5.329 5.629	8,218,524		0	
7 Hemando	9,377,651,044	5.148	10,225,866 46,345,102		0	
8 Highlands	5,314,161,878	5.118	26,109,965		0	
9 Hillsborough	70,467,696,301	5.344	361,516,194		0	
0 Holmes	470,882,389	5.472	2,473,602		0	
1 Indian River	14,998,024,735	5.386	77,548,187		0	
2 Jackson	1,595,246,117	5.463	8,366,236		0	
3 Jefferson	596,002,410	5.220	2,986,687		0	
4 Lafayette	239,738,329	5.397	1,242,113		0	
5 Lake	18,847,869,299	5.274	95,427,516		0	
6 Lee	58,980,654,259	5.731	324,497,404		0	
7 Leon	15,737,485,425	5,503	83,139,247		0	
8 Levy	2,056,828,088	5.130	10,129,467		0	
9 Liberty	261,669,570	5.547	1,393,422		0	
0 Madison	665,427,204	5.485	3,503,873		0	
1 Manatee	26,599,241,677	5.343	136,434,958		0	
2 Marion	18,018,352,773	5.239	90,622,224		0	
3 Martin	18,510,698,192	4.708	83,662,432		0	
4 Monroe	20,293,826,976	1.916	37,327,654		0	
5 Nassau	7,539,822,131	5.546	40,143,219		0	
6 Okaloosa 7 Okeechobee	15,559,221,771	5.257	78,523,036		0	
8 Orange	1,667,409,676	5.623	9,000,811		0	
9 Osceola	89,012,384,644 19,238,835,969	5.337	456,056,733		0	
Palm Beach	134,698,183,829	5.175	95,578,537		0	
Pasco	22,963,002,249	5.603 5.269	724,525,367		0	
Pinellas	63,254,148,064	5.321	116,152,376 323,112,309		0	
3 Polk	28,429,603,200	5.294	144,486,067		0	
Putnam	3,997,530,909	5.363	20,581,208		0	
St. Johns	19,659,872,045	5.571	105,144,141		0	
St. Lucie	16,712,045,010	5.573	89,410,778		0	
Santa Rosa	8,537,191,917	5.555	45,527,137		0	
Sarasota	44,700,480,106	4.653	199,671,681		0	
Seminole	27,998,890,020	5.339	143,506,631		0	
Sumter	6,855,632,983	4.984	32,801,736		0	
Suwannee	1,596,409,725	5.419	8,304,907		0	
Taylor	1,315,434,877	5.141	6,492,145		0	
Union	257,336,619	5.456	1,347,867		0	
Volusia	29,341,153,505	5.698	160,498,457		0	
Wakulla	1,348,795,653	5.447	7,053,014		0	
Walton	11,725,381,648	2.710	30,504,753		0	
Washington	1,021,349,210	5.286	5,182,898		0	
Washington Special						
FAMU Lab School						
FAU Palm Beach						
FAU St Lucie						
FSU Broward						
FSU Leon						
UF Lab School Virtual School						

Prior Period Funding Adjustment Millage - Page 2

	2011-12			Final 2011-12	Post Value	2011-12
	School	2011-12	2011-12	Tax Roll	Assessment Board	Unrealized
	Taxable	RLE	Required	Finalized	Required	RLE
District	Value	Millage	Local Effort	After 7/13/2012	Local Effort	Funds
1 Alachua	-1- 12,732,259,477	-2- 5.429	-3-	-4-	-5-	-6-
2 Baker	873,819,016	5.335	66,358,499 4,475,351	12,664,720,761	66,006,498	352,0
3 Bay	15,446,019,322	5.376	79,716,288		0	
4 Bradford	919,001,948	5.556	4,901,736		0	
5 Brevard	27,894,534,249	5.598	149,907,459		0	
6 Broward	135,621,662,076	5.170	673,117,433		0	
7 Calhoun	406,551,610	5.446	2,125,517		0	
8 Charlotte	13,610,474,469	5.096	66,584,619	13,359,910,674	65,358,821	1.225.7
9 Citrus	10,099,797,626	5.527	53,588,718		0	1,220,1
10 Clay	9,218,286,352	5.458	48,300,871		0	
11 Collier	60,466,547,431	3.253	188,829,772		0	
12 Columbia	2,631,448,454	5.350	13,515,119		0	
13 Miami-Dade 14 DeSoto	199,754,278,377	5.407	1,036,868,528	192,937,741,796	1,001,485,795	35,382,7
15 Dixie	1,500,669,597	5.229	7,533,121		0	
16 Duval	506,460,386 55,407,938,605	5.329	2,590,970		0	
17 Escambia	14,871,071,462	5.285	281,117,717	54,060,752,489	274,282,634	6,835,0
18 Flagler	7,338,751,372	5.573	79,561,422		0	
19 Franklin	1,956,222,283	5.517 2.731	38,868,376		0	
20 Gadsden	1,504,749,288	5.424	5,128,745 7,835,290		0	
21 Gilchrist	669,523,986	5.601	3,600,004		0	
22 Glades	590,000,239	5.101	2,889,208		0	
23 Gulf	1,518,525,191	5.105	7,441,988		0	
24 Hamilton	738,869,277	5.513	3,910,451		0	
5 Hardee	1,562,882,679	5.356	8,035,968		0	
26 Hendry	1,793,134,780	5.475	9,424,716			
7 Hemando	8,659,384,533	5.260	43,726,428		0	
8 Highlands	5,079,371,461	5.315	25,916,985		0	
9 Hillsborough	67,503,411,154	5.607	363,351,961	67,359,850,898	362,579,217	770.7
0 Holmes	465,357,955	5.440	2,430,285	07,000,000,000	0	772,7
1 Indian River	14,044,332,671	5.393	72,711,443		0	
2 Jackson	1,591,340,405	5.457	8,336,587		0	
3 Jefferson	590,905,224	5.537	3,140,969		0	
4 Lafayette	238,161,015	5.278	1,206,733		0	
5 Lake	17,340,077,717	5.137	85,512,940		0	
6 Lee	57,489,601,742	5.574	307,629,159		0	
7 Leon	15,367,228,793	5.515	81,360,256		0	
8 Levy	1,905,459,745	5.300	9,694,979		0	
9 Liberty	247,774,327	5.382	1,280,181		0	
0 Madison	668,052,948	5.474	3,510,645		0	
1 Manatee	25,476,256,567	5.682	138,965,846		0	
2 Marion	16,578,302,564	5.380	85,623,617		0	
3 Martin	18,164,264,439	4.356	75,958,594		0	
4 Monroe	19,558,392,862	1.796	33,721,799		0	
5 Nassau	7,089,277,682	5.705	38,826,556	7,044,787,317	38,582,891	243,66
6 Okaloosa	14,823,451,571	5.511	78,424,360		0	
7 Okeechobee 8 Orange	1,575,178,143	5.678	8,586,107		0	
9 Osceola	86,380,704,654	5.263	436,436,783		0	
Palm Beach	17,795,381,459	5.300	90,542,901		0	
l Pasco	132,258,526,057 22,489,604,470	5.682	721,433,227		0	
Pinellas	60,328,895,475	5.390	116,370,209		0	
Polk	26,594,668,442	5.620	325,486,457		0	
Putnam		5.416	138,275,255		0	
St. Johns	3,762,777,869	5.209	18,816,298		0	
St. Lucie	18,757,469,550 15,875,050,688	5.708 5.315	102,784,931		0	
Santa Rosa	8,325,061,099		81,000,859		0	
Sarasota	42,034,698,859	5.740	45,874,417		0	
Seminole	26,428,638,398	4.371 5.452	176,384,322		0	
Sumter	7,344,678,043	4.249	138,325,379		0	
Suwannee	1,605,942,616	5.588	29,959,236 8,615,047		0	
Taylor	1,243,607,128	5.125	6,118,547		0	
Union	249,230,249	5.533	1,323,831		0	
Volusia	26,911,266,380	5.551	143,409,062		0	
Wakulla	1,235,544,557	5.489	6,510,628		0	
Walton	11,211,810,671	2.688	28,931,853		0	
Washington	924,076,613	5.483	4,864,044		0	
Washington Special		0.400	4,004,044		U	
FAMU Lab School						
FAU Palm Beach						
FAU St Lucie						
FSU Broward						
FSU Leon						
UF Lab School						
Virtual School						

Prior Period Funding Adjustment Millage - Page 3

	Cabani			2012-13	Post Value	2012-13
	School	2012-13	2012-13	Tax Roll	Assessment Board	Unrealized
	Taxable	RLE	Required	Finalized	Required	RLE
District	Value	Millage	Local Effort	After 7/13/2012	Local Effort	Funds
District 1 Alachua	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua 2 Baker	12,338,575,890	5.301	62,790,519		0	
3 Bay	832,758,312	5.216	4,169,921	845,446,703	4,233,456	
4 Bradford	14,969,023,087	5.163	74,193,664	14,888,527,457	73,794,689	398
5 Brevard	896,703,716	5.487	4,723,405	906,154,934	4,773,189	
6 Broward	27,502,891,297 136,471,261,280	5.581 5.091	147,353,891	27,457,119,378	147,108,656	245
7 Calhoun	443,486,212	5.424	666,984,184 2,309,250	442 042 507	0	
8 Charlotte	12,813,652,544	5.164	63,522,914	442,612,567	2,304,701	4
9 Citrus	9,691,557,319	5.129	47,719,678	9,744,162,371	47.070.000	
10 Clay	8,994,626,566	5.323	45,963,261	9,013,015,930	47,978,696 46,057,232	
11 Collier	60,815,754,454	3.317	193,656,823	60,711,181,441	193,323,829	332
12 Columbia	2,540,915,774	5.151	12,564,727	2,548,133,203	12,600,417	332
13 Miami-Dade	205,595,276,179	5.338	1,053,568,881	-11	0	
14 DeSoto	1,442,104,862	5.272	7,298,666	1,476,798,003	7,474,252	
5 Dixie	506,203,202	5.350	2,599,860	501,872,879	2,577,619	22
6 Duval	52,727,461,228	5.204	263,417,960		0	
7 Escambia	14,984,014,979	5.510	79,259,446	14,995,805,026	79,321,810	
8 Flagler	6,916,708,211	5.444	36,148,377	6,916,798,723	36,148,850	
9 Franklin	1,829,138,293	3.135	5,504,975	1,695,524,357	5,102,850	402,
0 Gadsden	1,390,824,761	5.184	6,921,634	1,476,679,819	7,348,904	102,
1 Gilchrist	646,882,228	5.544	3,442,862	651,158,614	3,465,622	
2 Glades	572,065,107	5.245	2,880,462	571,419,577	2,877,212	3,
Gulf	1,406,159,594	4.827	6,516,031	1,405,185,599	6,511,518	4
Hamilton	767,234,365	5.668	4,174,737	776,307,882	4,224,109	
Hardee	1,580,289,026	5.406	8,201,321	1,594,453,478	8,274,831	
Hendry	1,755,516,647	5.245	8,839,377	1,751,049,615	8,816,885	22.
7 Hemando	8,187,644,911	5.159	40,550,458	7,966,489,140	39,455,153	1,095
B Highlands	4,895,101,655	5.200	24,436,347	4,930,407,409	24,612,594	
Hillsborough	65,787,924,029	5.629	355,507,415	65,836,681,122	355,770,891	
Holmes	460,575,011	5.425	2,398,675	459,475,380	2,392,948	5.
Indian River	13,515,321,926	5.411	70,206,151	13,492,590,236	70,088,070	118,
Jackson	1,567,418,544	5.409	8,139,040	1,569,815,212	8,151,485	
3 Jefferson	594,878,902	5.417	3,093,561	597,892,080	3,109,230	
Lafayette	259,154,446	5.265	1,309,870	261,081,499	1,319,610	
Lake Lee	16,368,351,124	5.072	79,699,466	16,413,671,337	79,920,135	
20170000 L	57,050,935,603	5.257	287,920,098	56,792,529,810	286,615,996	1,304,
	14,476,171,065	5.378	74,738,734	14,628,912,201	75,527,318	
Liberty	1,770,653,447	5.025	8,541,632	1,766,245,851	8,520,370	21,
Madison	235,997,721	5.377	1,218,201	233,822,377	1,206,972	11,
Manatee	675,519,594	5.610	3,638,078	674,913,575	3,634,815	3,
Marion	24,948,183,527	5.312	127,223,761	24,886,365,469	126,908,518	315,
Martin	15,466,357,820	5.384	79,940,036	15,394,103,754	79,566,580	373,
Monroe	17,939,446,382 19,514,715,142	4.622	79,599,476	17,922,854,974	79,525,858	73,
Nassau	6,682,031,294	1.893	35,463,702	19,551,306,351	35,530,198	
Okaloosa	14,570,142,514	5.342 5.218	34,267,595	6,674,328,106	34,228,090	39,
Okeechobee	1,554,002,480	5.650	72,985,923 8,428,909	14,582,347,401	73,047,061	
Orange	86,371,425,332	5.209	431,912,404	1,597,109,268	8,662,721	
Osceola	17,422,916,358	5.054	84,533,203	85,969,611,516	429,903,078 84,840,189	2,009,
Palm Beach	133,036,112,620	5.257	671,396,010	17,486,188,635 132,719,029,220		4 000
Pasco	21,163,929,301	5.087	103,354,472	21,275,685,627	669,795,779 103,900,236	1,600,
Pinellas	58,891,093,300	5.535	312,923,713	58,822,185,008	312,557,562	200
Polk	25,439,084,096	5.238	127,919,926	25,417,960,402	127,813,706	366, 106,
Putnam	3,571,679,991	5.272	18,076,701	3,567,678,178	18,056,447	20,2
St. Johns	18,311,173,953	5.427	95,399,751	18,311,335,706	95,400,594	20,
St. Lucie	15,667,215,694	5.273	79,308,699	15,776,513,671	79,861,974	
Santa Rosa	8,156,620,527	5.504	43,098,278	8,145,102,948	43,037,421	60,8
Sarasota	41,751,400,094	4.558	182,690,766	41,646,469,735	182,231,625	459,1
Seminole	26,201,756,304	5.289	133,037,846	26,110,057,024	132,572,248	465,5
Sumter	7,741,599,989	4.226	31,407,361	7,762,431,468	31,491,874	
Suwannee	1,573,734,376	5.153	7,785,075	1,605,508,496	7,942,258	
Taylor	1,285,128,060	5.196	6,410,424	1,294,571,993	6,457,532	
Union	248,834,587	5.536	1,322,446	246,385,479	1,309,430	13,0
Volusia	26,524,504,827	5.368	136,688,200	26,449,960,338	136,304,052	384,1
Wakulla	1,210,215,927	5.438	6,317,908	1,218,765,496	6,362,541	
Walton	11,248,408,398	2.863	30,916,026	11,237,782,014	30,886,819	29,2
Washington	934,499,895	5.457	4,895,583	941,657,180	4,933,078	
Washington Special						
FAMU Lab School						
FAU Palm Beach						
FAU St Lucie						
FSU Broward						
The state of the s						
FSU Leon UF Lab School						

Prior Period Funding Adjustment Millage - Summary

		2010-11 Unrealized RLE	2011-12 Unrealized RLE	2012-13 Unrealized RLE	Sum of Columns	2013-14 School Taxable	Prior Period Funding
	25000000	Funds	Funds	Funds	1 Through 3	Value	Adjustment Millage
	District	-1-	-2-	-3-	-4-	-5-	-6-
100	Alachua Baker		352,001		352,001	12,418,158,507	0.03
20 0	Bay			200.075		837,672,986	
200	Bradford			398,975	398,975	14,937,870,892	0.02
10.00	Brevard			245,235	245,235	893,874,787 28,725,623,018	0.00
	Broward	15,098,202		240,200	15,098,202	142,042,917,386	0.0
	Calhoun			4,549	4,549	432,886,777	0.01
70.0	Charlotte		1,225,798		1,225,798	13,182,834,799	0.09
	Citrus					10,873,933,235	
	Collier					9,192,836,182	
1000	Columbia			332,994	332,994	63,161,344,158	0.00
	Miami-Dade		35,382,733		25 202 722	2,561,081,799	12.12
	DeSoto		00,002,700		35,382,733	215,102,167,528	0.17
15 D	Dixie			22,241	22,241	1,429,046,515 505,827,890	0.04
16 D	Duval		6,835,083		6,835,083	52,098,963,281	0.04
	scambia				-144-614-8	15,133,198,036	0.15
	lagler					6,981,000,099	
	ranklin			402,125	402,125	1,715,092,922	0.24
	Badsden					1,481,014,099	
	Bilchrist Blades					640,730,440	
23 G				3,250	3,250	577,833,391	0.00
	lamilton			4,513	4,513	1,402,761,204	0.00
	ardee					794,681,936	
26 H				22,492	22,492	1,548,803,196	0.04
	emando			1,095,305	1,095,305	1,772,246,781 7,978,563,915	0.01
28 H	ighlands			,,,,,,,,,,	1,000,000	4,807,596,759	0.14
	illsborough		772,744		772,744	69,717,340,874	0.01:
-	olmes			5,727	5,727	465,799,289	0.01:
	dian River			118,081	118,081	13,704,636,867	0.009
1797	ackson					1,587,444,879	
	efferson afayette					607,193,745	
35 La						257,957,789	
36 Le				1 204 102	4.004.400	16,482,534,484	
37 Le				1,304,102	1,304,102	59,428,706,020 14,512,689,232	0.023
38 Le	evy			21,262	21,262	1,713,595,880	0.013
39 Lit	berty			11,229	11,229	221,243,260	0.053
	adison			3,263	3,263	676,087,880	0.005
	anatee			315,243	315,243	25,892,289,751	0.013
42 Ma				373,456	373,456	15,432,217,350	0.025
43 Ma 44 Ma	75.550			73,618	73,618	18,216,358,948	0.004
45 Na	1.15100000		242.005	20.505		20,513,681,022	
the Street of Street	caloosa		243,665	39,505	283,170	6,688,886,369	0.044
	reechobee					14,842,806,239 1,571,003,566	
	ange			2,009,326	2,009,326	89,427,537,778	0.023
19 Os	sceola			2,000,020	2,000,020	18,327,239,420	0.023
io Pa	Im Beach			1,600,231	1,600,231	138,661,344,906	0.012
51 Pa						21,387,524,283	0.012
2 Pir	2,000,000			366,151	366,151	60,915,234,693	0.006
3 Po	98.3			106,220	106,220	26,508,634,849	0.004
4 Pu	Johns			20,254	20,254	3,542,242,423	0.006
	Lucie					18,901,011,904	
	nta Rosa			60,857	00.057	16,434,263,624	0.000
	rasota			459,141	60,857 459,141	8,265,329,134 43,671,190,496	0.008
	minole			465,598	465,598	26,869,305,765	0.011
O Su	mter			100,000	400,000	8,494,824,816	0.018
	wannee					1,602,447,038	
2 Tay	3115-5771					1,280,201,478	
3 Uni	73.5			13,016	13,016	250,305,228	0.054
4 Vol	ASSES FOR COLUMN 1			384,148	384,148	27,144,412,805	0.015
5 Wa 6 Wa				22.227		1,170,623,241	
	shington			29,207	29,207	11,899,607,666	0.003
	shington Special					915,578,431	
	MU Lab School						1
	U Palm Beach						
	U St Lucie						
	U Broward						
FSI							
FSU	U Leon Lab School						

Florida Department of Education

2013-14 FEFP Second Calculation Certified Required Local Effort Millage Rates

	Certified 2013	Certified 2013 Required Local Effort (RLE)	Required Local Effort	Total Prior Period Funding Adjustment Millage	Total RLE Millage and PPFAM
	Tax Roll ¹	Millage Rate ²	From Taxes	(PPFAM) Rate	To Be Levied
District	-1-	-2-	-3-	-4-	-5-
1 Alachua	12,418,158,507	5.124	61,085,418	0.030	5.15
2 Baker	837,672,986	5,109	4,108,484	**C74000	5.10
3 Bay	14,937,870,892	4.985	71,486,675	0.028	5.013
4 Bradford	893,874,787	5.351	4,591,799	102.57 E94	5.35
5 Brevard	28,725,623,018	5.349	147,507,223	0.009	5.358
6 Broward	142,042,917,386	5,121	698,305,709	0.111	5.23
7 Calhoun	432,886,777	5.150	2,140,192	0.011	5.16
8 Charlotte 9 Citrus	13,182,834,799	5.236	66,264,310	0.097	5.333
10 Clay	10,873,933,235	5.065	52,873,413		5.068
11 Collier	9,192,836,182	5.094	44,955,175		5.094
12 Columbia	63,161,344,158 2,561,081,799	3.437	208,402,118	0.005	3.442
13 Miami-Dade	215,102,167,528	4.947	12,162,885		4.947
14 DeSoto	1,429,046,515	5.225 4.958	1,078,952,472	0.171	5.396
15 Dixie	505,827,890		6,801,804		4.958
16 Duval	52,098,963,281	5.140	2,495,957	0.046	5.186
17 Escambia	15,133,198,036		250,225,069	0.137	5.140
18 Flagler	6,981,000,099	5.309 5.194	77,128,462		5.309
19 Franklin	1,715,092,922	3.179	34,808,942 5,234,189	0.077	5.194
20 Gadsden	1,481,014,099	5.303	7,539,665	0.244	3.423
21 Gilchrist	640,730,440	5.423	3,335,694		5.303
22 Glades	577,833,391	4.741	2,629,928	0.006	5.423
23 Gulf	1,402,761,204	4.867		48957700	4.747
24 Hamilton	794,681,936	5.494	6,554,149 4,191,343	0.003	4.870
25 Hardee	1,548,803,196	5.134	7,633,493	1	5.494
26 Hendry	1,772,246,781	4.947	8,416,613	0.013	5.134
27 Hernando	7,978,563,915	4.889	37,446,911	0.013	4.960
28 Highlands	4,807,596,759	5.017	23,154,924	0,143	5.032
29 Hillsborough	69,717,340,874	5.430	363,422,555	0.012	5.017 5.442
30 Holmes	465,799,289	5.135	2,296,204	0.012	5.442
31 Indian River	13,704,636,867	5.259	69,189,778	0.009	5.268
32 Jackson	1,587,444,879	5.242	7,988,531	0.008	5.242
33 Jefferson	607,193,745	5.370	3,130,205		5.370
34 Lafayette	257,957,789	5.221	1,292,926		5.221
35 Lake	16,482,534,484	4.922	77,881,953		4.922
36 Lee	59,428,706,020	5.327	303,913,648	0.023	5.350
37 Leon	14,512,689,232	5.098	71,026,262	0.02.0	5.098
38 Levy	1,713,595,880	5.073	8,345,349	0.013	5.086
39 Liberty	221,243,260	5.301	1,125,898	0.053	5.354
10 Madison	676,087,880	5.167	3,353,612	0.005	5.172
1 Manatee	25,892,289,751	5.311	132,013,393	0.013	5.324
12 Marion	15,432,217,350	5.066	75,052,429	0.025	5.091
13 Martin	18,216,358,948	5.026	87,893,203	0.004	5.030
14 Monroe	20,513,681,022	1.933	38,066,828	1,000,000	1.933
5 Nassau	6,688,886,369	5.167	33,179,017	0.044	5.211
6 Okaloosa	14,842,806,239	5.303	75,562,945		5.303
7 Okeechobee	1,571,003,566	5.215	7,865,072	1000000	5.215
8 Orange	89,427,537,778	5.091	437,064,571	0.023	5.114
9 Osceola	18,327,239,420	5.261	92,562,822	1504000	5.261
0 Palm Beach	138,661,344,906	5.076	675,691,187	0.012	5.088
1 Pasco	21,387,524,283	5.109	104,898,107	-30300000	5.109
2 Pinellas 3 Polk	60,915,234,693	5.306	310,287,586	0.006	5.312
54.7.5567	26,508,634,849	5.295	134,748,693	0.004	5.299
4 Putnam	3,542,242,423	5.102	17,349,620	0.006	5.108
5 St. Johns	18,901,011,904	5.296	96,095,769		5.296
6 St. Lucie 7 Santa Rosa	16,434,263,624	5.009	79,026,457		5,009
8 Sarasota	8,265,329,134	5.592	44,370,932	0.008	5.600
9 Seminole	43,671,190,496 26,869,305,765	4.711	197,505,579	0.011	4.722
0 Sumter	8,494,824,816	5.095	131,423,148	0.018	5,113
1 Suwannee		4.310	35,148,187		4.310
2 Taylor	1,602,447,038	4.979	7,659,440		4.979
3 Union ⁴	1,280,201,478	5.015	6,163,402		5.015
4 Volusia	250,305,228	5.293	1,271,871	0.054	5.347
5 Wakulla	27,144,412,805	5.095	132,768,752	0.015	5.110
5 Walton	1,170,623,241	5.234	5,881,960	0.000	5.234
7 Washington	915,578,431	3.015 5.200	34,442,224	0.003	3.018
8 Washington Special	915,578,431	5.290 0.000	4,649,674	1	5.290
9 FAMU Lab School	0	0.000	0	1	
D FAU - Palm Beach	0	0.000	0		
FAU - St. Lucie	0	0.000	0		
2 FSU Lab - Broward	0	0.000	0		
3 FSU Lab - Leon	o	0.000	ő		
UF Lab School	o	0.000	o l		
5 Virtual School	0	0.000	0		1

1,421,431,895,940

5.183 6,842,042,805

Certified by the Department of Revenue on July 10, 2013, 2. State average millage rate is 5,183,

2013-14 FEFP Second Calculation Prekindergarten through Grade 12 Funding Summary - Page 1

	2013-14 Unweighted	2013-14 Funded Weighted	\$3,752.30 Times	District	Davis	Declining	A 10 (100 and 100	State-Funded	0.748
	FTE	FTE ¹	Funded Weighted	Cost	Base	Enrollment	Sparsity	Discretionary	Mills
District	-1-	-2-	-3-	-4-	Funding ² -5-	Supplement -6-	Supplement		Compressi
1 Alachua	27,074.05	29,407.26	110,344,862	0.9805	108,193,137	-0-	-7-	-8-	-9-
2 Baker	4,728.77	5,006.60	18,786,265	0.9772	18,357,938	58,379	711,887	0	1,510,7
3 Bay	25,831.34	28,942.38	108,600,492	0.9591	104,158,732	26,361	0	0	1,219,8
4 Bradford	3,080.24	3,275.45	12,290,471	0.9726	11,953,712	7,023	981,432	0	544,52
5 Brevard	69,590.48	76,295.12	286,282,179	1.0088	288,801,462	204,768	0	0	6,176,15
6 Broward	257,637.67	280,213.62	1,051,445,566	1.0235	1,076,154,537	0	0	0	0,170,11
7 Calhoun	2,198.33	2,378.47	8,924,733	0.9256	8,260,733	0	1,592,308	0	535,86
8 Charlotte	15,731.77	16,850.82	63,229,332	0.9887	62,514,841	162,501	0	0	
9 Citrus	14,644.20	15,796.87	59,274,595	0.9515	56,399,777	231,062	406,395	0	
0 Clay	34,541.83	37,696.21	141,447,489	0.9935	140,528,080	345,796	0	0	6,702,84
1 Collier	43,451.81	47,286.38	177,432,684	1.0221	181,353,946	0	0	0	
2 Columbia	9,837.22	10,457.59	39,240,015	0.9640	37,827,374	0	1,343,012	0	1,949,83
3 Miami-Dade	348,787.02	378,860.88	1,421,599,680	1.0123	1,439,085,356	0	0	0	
4 DeSoto 5 Dixie	4,769.51	5,058.47	18,980,897	0.9758	18,521,559	6,533	704,019	0	810,86
6 Duval	2,023.68	2,191.40	8,222,790	0.9386	7,717,911	4,702	1,004,000	0	416,21
7 Escambia	126,894.10	138,006.36	517,841,265	1.0123	524,210,713	0	0	0	11,463,61
	40,138.79	43,644.28	163,766,432	0.9635	157,788,957	0	0	0	4,593,08
8 Flagler 9 Franklin	12,765.16	13,549.53	50,841,901	0.9604	48,828,562	0	1,265,603	0	
9 Franklin 0 Gadsden	1,081.27	1,163.49	4,365,764	0.9337	4,076,314	54,659	0	0	
1 Gilchrist	5,423.17	5,762.21	21,621,541	0.9486	20,510,194	105,642	2,004,371	0	1,025,30
2 Glades	2,445.02	2,711.15	10,173,048	0.9580	9,745,780	16,143	1,722,535	0	481,62
3 Gulf	1,465.81	1,574.17	5,906,758	0.9730	5,747,276	25,895	904,224	0	149,64
4 Hamilton	1,839.07	2,008.67	7,537,132	0.9365	7,058,524	24,279	1,106,300	0	
Hamitton Hardee	1,532.56 5,155.79	1,678.74 5,475.26	6,299,136 20,544,818	0.9328	5,875,834	35,075	938,123	0	19,63
Hendry	6,762.37	7,187.09		0.9679	19,885,329	0	614,347	0	873,64
7 Hemando	21,962.65		26,968,118	0.9781	26,377,516	52,783	1,901,079	0	1,331,98
B Highlands	11,908.23	23,567.28	88,431,505	0.9750	86,220,717	0	0	0	2,729,95
Hillsborough	197,150.05	12,716.34	47,715,523	0.9513	45,391,777	44,992	2,608,121	0	1,134,37
Holmes	3,144.55	213,987.59	802,945,634	1.0122	812,741,571	177,407	0	0	25,872,00
Indian River	17,828.02	3,324.56	12,474,746	0.9301	11,602,761	30,745	2,274,415	0	876,66
Jackson	6,455.16	7,046.76	72,906,063	0.9941	72,475,917	0	0	0	(
Jefferson	966.87	1,022.94	26,441,558 3,838,378	0.9385	24,815,402	102,592	3,067,276	0	1,346,353
Lafayette	1,154.32	1,022.84	4,593,378	0.9334	3,582,742	13,104	651,279	0	(
Lake	40,461.54	43,416.23	162,910,720	0.9273	4,259,439	10,873	800,674	0	259,364
Lee	86,260.58	93,408.54	350,496,865	1.0198	158,951,990 357,436,703	49,443	0	0	3,748,357
Leon	33,180.97	36,306.98	136,234,681	0.9529	129,818,028	0	0	0	0.050.000
Levy	5,501.75	5,988.24	22,469,673	0.9534	21,422,586	37,543	2,961,418	0	2,358,835
Liberty	1,405.17	1,570.89	5,894,451	0.9355	5,514,259	20,515	925,308	0	888,533
Madison	2,559.75	2,709.44	10,166,632	0.9221	9,374,651	19,747	1,001,844	0	382,347 500,431
Manatee	45,633.74	49,307.07	185,014,919	1.0143	187,660,632	0	0	0	500,43
Marion	41,070.70	43,953.01	164,924,879	0.9670	159,482,358	251,808	0	0	4,737,095
Martin	18,423.78	20,442.63	76,706,881	1.0006	76,752,905	0	0	o	4,757,055
Monroe	8,046.95	8,674.39	32,548,914	1.0271	33,430,990	0	0	o	0
Nassau	11,030.44	11,720.19	43,977,669	0.9903	43,551,086	0	2,200,407	o o	0
Okaloosa	29,596.52	32,512.87	121,998,042	0.9818	119,777,678	0	0	0	741,097
Okeechobee	6,404.52	6,790.26	25,479,093	0,9692	24,694,337	97,964	635,009	0	1,338,673
Orange	184,164.71	203,722.49	764,427,899	1.0034	767,026,954	0	0	0	6,716,487
Osceola	57,387.53	62,305.92	233,790,504	0.9858	230,470,679	0	0	o	8,942,699
Palm Beach	178,481.41	195,732.51	734,447,097	1.0326	758,390,072	0	0	0	0,042,000
Pasco	65,769.43	72,058.48	270,385,035	0.9905	267,816,377	0	0	0	9,973,934
Pinellas	102,130.48	110,421.38	414,334,144	0.9989	413,878,376	120,081	0	0	0
Polk	95,333.24	102,545.27	384,780,617	0.9875	379,970,859	0	0	0	17,683,363
Putnam	10,628.41	11,291.74	42,369,996	0.9633	40,815,017	21,141	2,789,373	0	1,550,047
St. Johns	32,649.31	35,511.16	133,248,526	0.9850	131,249,798	0	0	0	0
St. Lucie	38,686.40	41,268.91	154,853,331	0.9918	153,583,534	33,223	0	0	3,099,168
Santa Rosa	25,097.86	27,102.78	101,697,761	0.9537	96,989,155	101,794	0	0	3,731,550
Sarasota	41,011.15	45,094.47	169,207,980	1.0010	169,377,188	0	0	0	0
Seminole	63,520.92	68,649.30	257,592,768	0.9955	256,433,601	291,022	0	0	5,171,238
Sumter	7,960.23	8,476.99	31,808,210	0.9667	30,748,997	0	0	0	0
Suwannee	5,747.26	6,066.70	22,764,078	0.9433	21,473,355	38,662	1,976,674	0	1,062,956
Taylor	2,639.48	2,811.74	10,550,492	0.9361	9,876,316	77,301	1,007,242	0	97,344
Union	2,160.57	2,300.11	8,630,703	0.9639	8,319,135	16,589	997,585	0	652,427
Volusia	59,941.54	65,231.65	244,768,720	0.9683	237,009,552	691,682	0	0	3,595,294
Wakulla	4,907.50	5,256.07	19,722,351	0.9457	18,651,427	66,886	679,115	0	1,049,567
Walton	7,780.06	8,226.25	30,867,358	0.9773	30,166,669	0	0	0	0
Washington	3,379.11	3,610.43	13,547,416	0.9311	12,613,999	5,269	1,892,550	0	644,025
Washington Special	105.50	106.60	399,995	0.9311	372,435	27,870	0	0	0
FAMU Lab School	506.54	529.53	1,986,955	0.9529	1,893,369	0	369,790	159,089	36,010
FAU - Palm Beach	969.97	1,002.67	3,762,319	1.0326	3,884,971	0	0	541,117	0
FAU - St. Lucie	1,396.80	1,527.94	5,733,289	0.9918	5,686,276	4,106	0	426,094	111,898
FSU Lab - Broward	685.59	740.56	2,778,803	1.0235	2,844,105	630	0	271,425	0
FSU Lab - Leon	1,697.99	1,783.99	6,694,066	0.9529	6,378,775	3,343	932,097	533,288	120,710
UF Lab School	1,127.73	1,186.43	4,451,841	0.9805	4,365,030	0	784,566	371,429	62,927
Virtual School	40,826.70	41,495.71	155,704,353	1.0000	155,704,353	0	0	15,455,356	269,456

Total 2,696,270.71 2,927,656.31 10,985,444,774 10,994,882,997 3,717,933 45,754,378 17,757,798 151,290,582

Additional Weighted FTE for the Small District Supplement, Isolated Schools, Advanced Placement, International Baccalaureate, Advanced International Certificate of Education, Florida Virtual School, and the Industry Certified Career Education Supplement Additional FTE are included in the Weighted FTE.
 Weighted FTE x BSA x DCD (column 2 x column 3 x column 4).

2013-14 FEFP Second Calculation Prekindergarten through Grade 12 Funding Summary - Page 2

	Safe Schools	ESE Guaranteed Allocation	Supplemental Academic Instruction	Reading Allocation	DJJ Supplemental Allocation	Instructional Materials	Transportation	Teachers Classroon Supply Assistance
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	812,183	10,807,040	7,558,718	1,309,368	115,623	2,218,556	5,327,363	461,72
2 Baker	116,568	1,057,149	1,840,562	317,657	0	379,136	1,326,237	80,64
3 Bay	689,686	7,883,952	7,332,371	1,264,832	108,584	2,078,020	4,116,877	440,53
4 Bradford	125,626	1,220,260	987,920	246,960	0	245,330	709,699	52,53
5 Brevard 6 Broward	1,700,867	26,768,095	18,677,119	3,303,145	110,734	5,695,671	11,003,110	1,186,8
7 Calhoun	6,135,390 85,432	85,327,019 788,848	53,067,950	11,994,913 206,192	471,178	20,342,291	29,485,969	4,393,8
8 Charlotte	410,868	5,975,369	492,421 3,565,851	805,115	0	183,576	443,498	37,49
9 Citrus	358,300	6,551,629	3,324,411	737,610	94,274	1,298,378	3,313,059	268,2
10 Clay	608,358	11,174,545	9,553,247	1,666,321	94,274	2.776.254	3,627,831	249,7
11 Collier	756,471	19,581,838	8,576,297	2,117,007	134,035	3,539,931	6,588,554 6,833,618	589,0 741,0
12 Columbia	281,650	3,896,342	3,861,145	532,585	0	818,369	1,970,367	167,7
13 Miami-Dade	9,859,256	126,355,688	117,206,208	16,001,389	376,308	27,498,648	24,736,229	5,948,3
14 DeSoto	150,241	2,019,998	1,599,500	319,464	26,750	384,364	786,370	81,3
15 Dixie	104,207	535,179	455,085	200,200	0	169,971	576,056	34,5
16 Duval	3,328,352	44,367,275	29,111,016	5,901,881	298,363	10,142,827	17,840,590	2,164,09
17 Escambia	1,198,107	13,850,153	9,303,778	1,856,868	175,151	3,158,167	9,940,475	684,53
18 Flagler	281,539	5,412,191	2,767,251	654,030	0	1,035,014	3,656,724	217,70
19 Franklin	89,008	490,175	295,654	159,999	0	89,433	363,555	18,44
20 Gadsden	173,251	1,761,099	1,208,999	341,417	0	430,025	1,607,661	92,4
21 Gilchrist	96,288	962,826	566,902	222,586	0	210,069	513,768	41,69
22 Glades	89,784	528,819	299,595	178,445	0	116,365	195,754	24,99
23 Gulf	89,746	207,483	383,645	192,921	0	149,152	377,312	31,36
24 Hamilton	94,556	462,758	347,108	179,865	0	122,197	304,239	26,13
25 Hardee	146,703	1,811,284	1,156,216	334,519	0	408,502	1,029,054	87,92
26 Hendry	194,740	2,314,397	1,522,686	406,187	0	531,543	1,359,601	115,3
27 Hernando	524,341	8,720,489	5,177,648	1,066,810	0	1,735,784	4,178,556	374,55
28 Highlands	317,239	3,865,670	2,482,653	616,090	0	953,081	2,451,743	203,08
29 Hillsborough	3,466,643	73,653,607	39,111,307	9,087,038	527,031	15,283,106	34,439,662	3,362,25
30 Holmes	102,954	1,034,329	698,809	243,085	0	253,677	660,567	53,62
31 Indian River	425,217	5,011,309	3,553,356	915,078	0	1,447,510	3,751,011	304,04
32 Jackson	177,697	2,275,435	1,383,317	388,943	22,883	521,207	1,628,072	110,08
33 Jefferson	85,914	567,104	297,351	154,551	0	76,400	283,509	16,48
34 Lafayette	75,213	263,894	210,024	162,021	0	91,271	175,466	19,68
35 Lake	828,540	12,387,365	9,554,540	1,869,707	0	3,202,880	7,508,516	690,04
36 Lee	1,732,320	37,338,681	18,196,709	4,060,825	175,322	7,224,388	20,291,100	1,471,11
37 Leon	1,035,166	16,410,791	9,182,104	1,548,091	131,554	2,646,099	5,062,582	565,87
38 Levy	182,542	1,980,276	1,274,962	351,489	0	436,683	1,495,627	93,82
39 Liberty	75,463	507,785	297,684	175,873	188,904	112,723	272,294	23,96
40 Madison	113,150	1,212,365	711,574	218,489	145,475	204,964	557,578	43,65
11 Manatee 12 Marion	1,179,714	18,714,053	9,217,207	2,186,628	182,171	3,790,999	6,839,276	778,25
13 Martin	892,253 410,515	14,947,445	12,602,317	1,875,562	122,405	3,262,268	9,988,369	700,43
14 Monroe	309,205	6,619,601 2,963,113	3,706,983 1,776,427	962,293 484,052	32,267 5,828	1,611,741	3,899,913	314,20
5 Nassau	229,994	2,898,506	2,514,159	595,770	5,626	661,058 882,464	1,074,327	137,23
6 Okaloosa	597,470	10,848,702	8,432,680	1,437,253	283,467	2,382,905	2,692,816	188,11
7 Okeechobee	193,693	2,740,260	1,624,966	387,606	172,988	516,026	5,776,937	504,74 109,22
8 Orange	4,543,789	50,307,896	39,557,734	8,582,384	244,711	15,080,788	1,647,562	
9 Osceola	1,078,332	15,168,079	12,453,229	2,659,218	75,983	4,930,941	26,444,133 10,114,430	3,140,80 978,70
O Palm Beach	4,121,394	64,753,322	34,389,540	8,487,039	201,768	14,332,349	24,267,829	3,043,87
1 Pasco	1,388,685	26,909,547	17,875,626	3,071,486	123,128	5,175,039	15,076,866	1,121,65
2 Pinellas	2,953,289	41,955,889	20,667,930	4,683,897	448,879	8,226,225	13,108,840	1,741,76
3 Polk	1,953,024	33,227,557	22,542,064	4,309,584	205,827	7,564,330	20,702,177	1,625,84
4 Putnam	349,792	3,328,525	2,785,180	565,566	0	842,069	2,438,747	181,26
5 St. Johns	583,116	9,651,968	6,370,592	1,563,896	189,393	2,679,658	7,851,024	556,81
6 St. Lucie	845,988	15,453,970	9,294,401	1,810,443	86,180	3,084,657	9,364,836	659,77
7 Santa Rosa	388,593	8,229,213	7,646,439	1,185,685	26,084	2,133,623	5,315,841	428,02
8 Sarasota	1,129,308	20,968,741	8,348,718	1,984,793	0	3,274,376	6,265,085	699,41
9 Seminole	1,175,071	18,223,087	15,302,028	2,945,828	0	4,942,436	10,844,516	1,083,30
0 Sumter	181,129	2,824,076	1,576,717	454,445	0	672,233	1,108,444	135,75
1 Suwannee	159,655	446,622	1,251,570	352,049	0	449,909	1,396,672	98,01
2 Taylor	110,301	934,543	615,936	224,027	0	214,707	595,096	45,01
3 Union	89,479	532,382	496,869	206,837	22,684	170,499	517,524	36,84
4 Volusia	1,589,437	22,068,792	16,076,784	2,731,402	193,815	4,835,008	10,024,622	1,022,26
5 Wakulla	143,030	1,496,384	960,936	320,897	0	389,720	1,853,496	83,69
6 Walton	207,423	2,116,819	1,331,936	448,017	42,270	643,685	1,861,667	132,68
7 Washington	108,506	703,343	879,520	254,249	0	277,025	813,672	57,62
8 Washington Special	785	452,445	99,088	119,111	89,531	10,818	0	1,79
9 FAMU Lab School	66,430	18,449	302,886	135,901	0	46,141	0	8,63
0 FAU - Palm Beach	69,878	79,824	262,131	157,887	0	153,341	0	16,54
1 FAU - St. Lucie	73,055	155,576	415,043	177,772	0	107,720	0	23,82
2 FSU Lab - Broward	67,762	156,485	141,578	146,397	0	52,846	0	11,69
3 FSU Lab - Leon	75,296	279,728	285,250	185,417	0	135,049	0	28,95
4 UF Lab School	71,052	287,373	298,069	163,187	0	98,503	0	19,23
5 Virtual School	0	184,602	0	1,833,856	0	4,267,375	0	10,20

Total

64,456,019 947,987,428 639,296,226 130,000,000 5,851,548 217,277,372 422,674,570 45,286,750

2013-14 FEFP Second Calculation
Prekindergarten through Grade 12 Funding Summary - Page 3

	Virtual Education	Teacher Salary	Gross State & Local	Required Local Effort	Proration To	Net State
	Contribution	Allocation	FEFP	Taxes	Appropriation	FEFP
District	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	58,084	4,723,352	143,095,885	61,085,418	(24,206)	81,986,2
2 Baker	4,890	801,446	26,272,329	4,108,484	(4.444)	22,159,4
3 Bay	51,714	4,547,224	132,698,889	71,486,675	(22,447)	61,189,7
4 Bradford	12,943	521,859	17,609,820	4,591,799	(2,979)	13,015,0
5 Brevard	124,742	12,608,111	376,360,796	147,507,223	(63,665)	228,789,9
6 Broward	121,505	46,981,326	1,334,475,909	698,305,709	(225,738)	635,944,4
7 Calhoun	19,927	360,636	13,006,927	2,140,192	(2,200)	10,864,5
8 Charlotte	28,260	2,729,190	81,071,726	66,264,310	(13,714)	14,793,7
9 Citrus	15,817	2,462,227	75,626,359	52,873,413	(12,793)	22,740,1
10 Clay	63,637	6,134,988	186,731,709	44,955,175	(31,587)	141,744,9
11 Collier	0	7,917,310	231,551,493	208,402,118	(39,169)	23,110,2
12 Columbia	11,220	1,651,417	54,311,083	12,162,885	(9,187)	42,139,0
13 Miami-Dade	96,050	62,825,677	1,829,989,129	1,078,952,472	(309,558)	750,727,0
14 DeSoto	3,471	808,590	26,223,064	6,801,804	(4,436)	19,416,8
15 Dixie	6,353	336,938	11,561,324	2,495,957	(1,956)	9,063,4
16 Duval	146,800	22,885,295	671,860,816	250,225,069	(113,651)	421,522,0
17 Escambia	158,835	6,888,541	209,596,653	77,128,462	(35,455)	132,432,7
18 Flagler	40,888	2,131,692	66,291,195	34,808,942	(11,214)	31,471,0
19 Franklin	0	177,958	5,815,195	5,234,189	(984)	580,0
20 Gadsden	15,954	895,407	30,171,813	7,539,665	(5,104)	22,627,0
21 Gilchrist	4,062	425,468	15,009,745	3,335,694	(2,539)	11,671,5
22 Glades	579	250,907	8,512,286	2,629,928	(1,440)	5,880,9
23 Gulf	1,479	308,152	9,930,357	6,554,149	(1,680)	3,374,5
4 Hamilton	10,435	256,519	8,672,478	4,191,343	(1,467)	4,479,6
25 Hardee	12,593	868,127	27,228,251	7,633,493	(4,606)	19,590,1
6 Hendry	8,256	1,151,555	37,267,655	8,416,613	(6,304)	28,844,7
7 Hernando	165,763	3,764,110	114,658,733	37,446,911	(19,395)	77,192,4
8 Highlands	28,568	1,981,654	62,079,053	23,154,924	(10,501)	38,913,6
9 Hillsborough	191,468	35,481,592	1,053,394,690	363,422,555	(178,191)	689,793,9
0 Holmes	4,723	506,538	18,342,900	2,296,204	(3,103)	16,043,5
1 Indian River	18,600	3,164,057	91,066,100	69,189,778	(15.405)	21,860,9
2 Jackson	18,092	1,083,358	36,940,715	7,988,531	(6,249)	28,945,9
3 Jefferson	778	156,411	5,885,632	3,130,205	(996)	2,754,4
4 Lafayette	1,504	185,953	6,515,382	1,292,926	(1,102)	5,221,3
5 Lake	136,835	6,939,315	205,867,531	77,881,953	(34,824)	127,950,7
6 Lee	92,167	15,604,497	463,623,826	303,913,648	(78,426)	159,631,7
7 Leon	89,141	5,667,423	174,515,692	71,026,262	(29,521)	103,459,9
8 Levy	10,716	935,239	32,071,443	8,345,349	(5,425)	23,720,6
9 Liberty	1,685	240,734	8,739,538	1,125,898	(1,478)	7,612,1
0 Madison	3,813	409,266	14,517,002	3,353,612	(2,456)	11,160,9
1 Manatee	60,176	8,192,639	238,801,747	132,013,393	(40,395)	106,747,9
2 Marion	126,210	6,962,469	215,950,991	75,052,429	(36,530)	140,862,0
3 Martin	99	3,350,776	97,661,298	87,893,203	(16,520)	9,751,5
4 Monroe	0	1,459,486	42,301,721	38,066,828	(7,156)	4,227,7
5 Nassau	13,727	1,901,295	57,668,341	33,179,017	(9,755)	24,479,5
6 Okaloosa	41,106	5,229,095	156,053,138	75,562,945	(26,398)	80,463,7
7 Okeechobee 8 Orange	8,114	1,078,073	35,244,496	7,865,072	(5,962)	27,373,4
	71,529	33,485,844	955,203,050	437,064,571	(161,581)	517,976,8
9 Osceola	169,531	10,061,583	297,103,408	92,562,822	(50,257)	204,490,3
0 Palm Beach 1 Pasco	44,641	33,108,787	945,140,617	675,691,187	(159,878)	269,289,5
2 Pinellas	224,532	11,691,972	360,448,844	104,898,107	(60,973)	255,489,70
	116,727	18,068,552	525,970,449	310,287,586	(88,972)	215,593,8
3 Polk	114,890	15,588,263	506,487,780	134,748,693	(85,677)	371,653,4
4 Putnam 5 St. Johns	22,119	1,781,848	57,470,684 166,519,655	17,349,620	(9,722)	40,111,34
6 St. Lucie	93,470	5,729,929		96,095,769	(28,168)	70,395,7
7 Santa Rosa	121,705	6,704,946	204,142,821	79,026,457	(34,532)	125,081,83
3 Sarasota	278,376	4,234,224	130,688,604	44,370,932	(22,107)	86,295,56
9 Seminole	402,508	7,394,444	219,442,070	197,505,579	(37,120)	21,899,37
O Sumter	9,312	11,195,038	328,009,678	131,423,148	(55,486)	196,531,04
Suwannee	12,896	937,455	39,053,508 29,656,491	35,148,187 7,659,440	(6,606)	3,898,71
2 Taylor	3,279	431,167	14,232,274	6,163,402	4.5	21,992,03 8,066,46
3 Union	4,961	363,186	12,427,004	1,271,871	(2,407)	
4 Volusia	118,780	10,347,048	310,304,477			11,153,03
5 Wakulla	6,951	814,259	26,516,362	132,768,752 5,881,960	(52,491)	177,483,23
6 Walton	0	1,316,976			(4,485)	20,629,91
Washington	9,902	550,685	38,268,146	34,442,224	(6,473)	3,819,44
Washington Special			18,810,373	4,649,674	(3,182)	14,157,51
CONTRACTOR OF THE CONTRACTOR O	671	16,259	1,190,141	0	(201)	1,189,94
FAMU Lab School	671	82,658	3,120,033	0	(528)	3,119,50
FAU - Palm Beach	196	169,605	5,335,492	0	(902)	5,334,59
FAU - St. Lucie	0	248,244	7,429,605	0	(1,257)	7,428,34
FSU Lab - Broward FSU Lab - Leon	0	124,164	3,817,084	0	(646)	3,816,43
1091 - OS 1 - 1800	0	278,476	9,236,387	0	(1,562)	9,234,82
UF Lab School	1,923	190,563	6,713,855	0	(1,136)	6,712,71

Total

31,831,458 480,000,000 14,198,065,059 6,842,042,805 (2,401.722) 7,353,620,532

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			Class		Required			Total
	Net	Lottery and	Size	Total	Local	0.748	Total	State
	State	School	Reduction	State	Effort	Discretionary	Local	and Local
District	FEFP	Recognition1	Allocation	Funding	Taxes	Local Effort	Funding	Funding
District 1 Alachua	-1- 81,986,261	1,580,918	-3- 29,334,006	-4- 112,901,185	-5- 61,085,418	-6- 8,917,231	-7-	-8-
2 Baker	22,159,401	452,300	5.141.951	27,753,652	4,108,484	601,516	70,002,649 4,710,000	182,903,8
3 Bay	61,189,767	774,622	28,819,032	90,783,421	71,486,675	10,726,586	82,213,261	32,463,6 172,996.6
4 Bradford	13,015,042	74,573	3,361,141	16,450,756	4,591,799	641,874	5,233,673	21,684,4
5 Brevard	228,789,908	4,725,579	79,068,139	312,583,626	147,507,223	20,627,295	168,134,518	480,718,1
6 Broward	635,944,462	15,055,108	295,427,509	946,427,079	698,305,709	101,998,178	800,303,887	1,746,730,9
7 Calhoun	10,864,535	60,820	2,325,684	13,251,039	2,140,192	310,847	2,451,039	15,702,0
8 Charlotte	14,793,702	981,157	16,984,950	32,759,809	66,264,310	9,466,330	75,730,640	108,490,4
9 Citrus	22,740,153	865,609	15,376,049	38,981,811	52,873,413	7,808,354	60,681,767	99,663,5
10 Clay	141,744,947	2,318,989	37,784,810	181,848,746	44,955,175	6,601,192	51,556,367	233,405,
11 Collier	23,110,206	2,472,868	49,754,376	75,337,450	208,402,118	45,354,898	253,757,016	329,094,4
12 Columbia	42,139,011	279,282	10,690,829	53,109,122	12,162,885	1,839,062	14,001,947	67,111,0
13 Miami-Dade 14 DeSoto	750,727,099	19,667,444	394,930,666	1,165,325,209	1,078,952,472	133,604,258	1,212,556,730	2,377,881,9
14 DeSoto 15 Dixie	19,416,824 9,063,411	102,865	5,194,916	24,714,605	6,801,804	1,026,170	7,827,974	32,542,5
16 Duval	421,522,096	94,411 5,613,515	2,165,835 145,649,664	11,323,657 572,785,275	2,495,957 250,225,069	363,225	2,859,182	14,182,8
17 Escambia	132,432,736	751,448	43,630,289	176,814,473	77,128,462	37,411,224 10,866,847	287,636,293	860,421,5
18 Flagler	31,471,039	853,316	13,370,037	45,694,392	34,808,942	5,012,917	87,995,309 39,821,859	264,809,7
19 Franklin	580,022	29,106	1,140,786	1,749,914	5,234,189	1,231,574	6,465,763	85,516,2 8,215,6
20 Gadsden	22,627,044	214,841	5,845,979	28,687,864	7,539,665	1,063,487	8,603,152	37,291,0
21 Gilchrist	11,671,512	167,913	2,723,845	14,563,270	3,335,694	460,096	3,795,790	18,359,0
22 Glades	5,880,918	6,997	1,659,598	7,547,513	2,629,928	414,931	3,044,859	10,592,3
23 Gulf	3,374,528	98,138	1,961,846	5,434,512	6,554,149	1,007,295	7,561,444	12,995,9
24 Hamilton	4,479,668	29,761	1,664,926	6,174,355	4,191,343	570,645	4,761,988	10,936,3
5 Hardee	19,590,152	0	5,599,268	25,189,420	7,633,493	1,112,165	8,745,658	33,935,0
26 Hendry	28,844,738	48,696	7,405,165	36,298,599	8,416,613	1,272,615	9,689,228	45,987,8
27 Hernando	77,192,427	785,735	23,571,955	101,550,117	37,446,911	5,729,247	43,176,158	144,726,2
8 Highlands	38,913,628	552,645	12,717,458	52,183,731	23,154,924	3,452,239	26,607,163	78,790,8
9 Hillsborough	689,793,944	8,793,936	223,747,180	922,335,060	363,422,555	50,062,628	413,485,183	1,335,820,2
0 Holmes	16,043,593	89,505	3,256,708	19,389,806	2,296,204	334,481	2,630,685	22,020,4
1 Indian River	21,860,917	1,102,670	19,661,293	42,624,880	69,189,778	9,841,026	79,030,804	121,655,6
2 Jackson	28,945,935	369,822	6,949,575	36,265,332	7,988,531	1,139,912	9,128,443	45,393,7
3 Jefferson	2,754,431	0	1,022,884	3,777,315	3,130,205	436,014	3,566,219	7,343,5
34 Lafayette	5,221,354	0	1,195,944	6,417,298	1,292,926	185,234	1,478,160	7,895,4
5 Lake	127,950,754	1,796,167	43,845,760	173,592,681	77,881,953	11,835,778	89,717,731	263,310,4
6 Lee	159,631,752	3,913,096	97,953,226	261,498,074	303,913,648	42,674,565	346,588,213	608,086,2
37 Leon 38 Levy	103,459,909	2,017,602	35,829,468	141,306,979	71,026,262	10,421,272	81,447,534	222,754,5
39 Liberty	23,720,669 7,612,162	189,740 29,486	5,919,374 1,328,607	29,829,783 8,970,255	8,345,349 1,125,898	1,230,499	9,575,848	39,405,6
Madison	11,160,934	100,099	2,501,064	13,762,097	3,353,612	158,870 485,485	1,284,768	10,255,0
1 Manatee	106,747,959	2,095,390	51,791,165	160,634,514	132,013,393	18,592,735	3,839,097 150,606,128	17,601,1
2 Marion	140,862,032	1,235,050	43,751,752	185,848,834	75,052,429	11,081,567	86,133,996	311,240,6 271,982,8
3 Martin	9,751,575	1,376,338	20,656,257	31,784,170	87,893,203	13,080,803	100,974,006	132,758,1
4 Monroe	4,227,737	518,154	9,234,543	13,980,434	38,066,828	14,730,464	52,797,292	66,777,7
5 Nassau	24,479,569	872,866	11,933,029	37,285,464	33,179,017	4,803,156	37,982,173	75,267,6
6 Okaloosa	80,463,795	2,344,974	32,433,963	115,242,732	75,562,945	10,658,322	86,221,267	201,463,9
7 Okeechobee	27,373,462	0	6,749,364	34,122,826	7,865,072	1,128,106	8,993,178	43,116,0
8 Orange	517,976,898	9,233,298	211,903,039	739,113,235	437,064,571	64,216,126	501,280,697	1,240,393,9
9 Osceola	204,490,329	2,416,244	63,192,543	270,099,116	92,562,822	13,160,424	105,723,246	375,822,3
0 Palm Beach	269,289,552	10,436,226	206,648,148	486,373,926	675,691,187	93,446,654	769,137,841	1,255,511,7
1 Pasco	255,489,764	2,840,107	73,407,360	331,737,231	104,898,107	15,357,953	120,256,060	451,993,2
2 Pinellas	215,593,891	4,979,132	113,047,822	333,620,845	310,287,586	43,742,012	354,029,598	687,650,4
3 Polk	371,653,410	2,809,632	105,573,324	480,036,366	134,748,693	19,035,321	153,784,014	633,820,3
4 Putnam	40,111,342	272,427	11,533,135	51,916,904	17,349,620	2,543,613	19,893,233	71,810,1
5 St. Johns	70,395,718	2,016,898	35,099,133	107,511,749	96,095,769	13,572,439	109,668,208	217,179,9
6 St. Lucie	125,081,832	1,087,924	41,989,770	168,159,526	79,026,457	11,801,116	90,827,573	258,987,0
7 Santa Rosa	86,295,565	1,422,252	26,272,915	113,990,732	44,370,932	5,935,168	50,306,100	164,296,8
B Sarasota	21,899,371	3,103,125	45,852,447	70,854,943	197,505,579	31,359,408	228,864,987	299,719,9
9 Seminole	196,531,044	4,185,563	68,659,159	269,375,766	131,423,148	19,294,311	150,717,459	420,093,2
0 Sumter	3,898,715	398,654	8,580,041	12,877,410	35,148,187	6,099,964	41,248,151	54,125,5
Suwannee	21,992,034	4,851	6,009,983	28,006,868	7,659,440	1,150,685	8,810,125	36,816,9
2 Taylor 3 Union	8,066,465	201.862	2,810,431	10,876,896 13,632,370	6,163,402	919,287	7,082,689	17,959,5
4 Volusia	11,153,031 177,483,234	201,862 2,264,763	2,277,477 64,769,411	244,517,408	1,271,871 132,768,752	179,739 19,491,860	1,451,610	15,083,9
5 Wakulla	20,629,917	387,275	5,239,333	26,256,525	5,881,960	840,601	152,260,612	396,778,0
3 Walton	3,819,449	416,400	8,431,973	12,667,822	34,442,224	8,544,870	6,722,561 42,987,094	32,979,0
7 Washington	14,157,517	75,227	3,507,843	17,740,587	4,649,674	657,459	5,307,133	55,654,9 23,047,7
Washington Special	1,189,940	0	0	1,189,940	0	057,459	0,307,133	1,189,9
FAMU Lab School	3,119,505	0	530,135	3,649,640	0	0	ő	3,649,6
FAU - Palm Beach	5,334,590	66,772	1,037,569	6,438,931	0	o l	0	6,438,9
1 FAU - St. Lucie	7,428,348	132,171	1,656,720	9,217,239	0	0	0	9,217,2
2 FSU Lab - Broward	3,816,438	63,343	885,959	4,765,740	0	0	0	4,765,74
3 FSU Lab - Leon	9,234,825	158,240	1,666,890	11,059,955	0	ő	o l	11,059,98
4 UF Lab	6,712,719	106,940	1,121,739	7,941,398	0	0	0	7,941,39
5 Virtual School	212,447,369	0	0	212,447,369	0	0	0	212,447,36

State 7,353,620,532 134,582,877 2,974,766,164 10,462,969,573 6,842,042,805 993,722,225 7,835,765,030 18,298,734,603

^{1.} Distributed under revenue code 3344 for Discretionary Lottery and revenue code 3361 for School Recognition. Not considered FEFP for reporting and funds distribution.

DISTRICT SCHOOL BOARD OF GADSDEN COUNTY DISTRICT SUMMARY BUDGET Fiscal Year 2013-2014

CCTION I. ASSESSMENT AND MILLAGE LEVIES			Page
A. Certification of Taxable Value of Property in County by F	Property Appraiser		1,481,014,099.
B. Millage Levies on Nonexempt Property:	DIST	RICT MILLAGE LEVIES	S
	Nonvoted	Voted	Total
1. Required Local Effort	5.3030		5.303
2. Prior Period Funding Adjustment Millage			
3. Discretionary Operating	0.7480		0.748
4. Additional Operating			
5. Additional Capital Improvement			
6. Local Capital Improvement	1.5000		1.500
7. Discretionary Capital Improvement			
8. Debt Service			
TOTAL MILLS	7.5510	4	7.551

ESE 139 EXP. 06/30/2014