

FOUNDATION PROGRAM CALCULATION
MAY 15, 2026

Troy School District # 287

1. SUPPORT UNITS	19.83
2.a. ENTITLEMENT @ \$23,472.00 per unit (general discretionary)	\$465,449.76
2.b. ENTITLEMENT @ <u>21,902.00</u> per unit (health insurance)	<u>434,316.66</u>
COMBINED \$45,374.00	\$899,766.42
3. SALARY APPORTIONMENT	1,848,222.80
4. BENEFIT APPORTIONMENT	385,786.24
5. BORDER CONTRACTS	0.00
6. EXCEPTIONAL CONTRACTS, TUITION EQUIVALENCY, SED	0.00
7. TRANSPORTATION	148,921.00
8. ADJUSTMENTS	0.00
9. TOTAL SUPPORT (lines 2 through 8)	\$3,282,696.46
10. TOTAL PAID TO DATE INCLUDING THIS PAYMENT	\$3,197,208.85
11. CHARTER SCHOOL JULY ADVANCE PAYMENT	\$0.00
12. AUGUST 15 PAYMENT (General Funds)	1,613,823.00
13. NOVEMBER 15 PAYMENT (General Funds)	667,411.00
14. FEBRUARY 15 PAYMENT (General Funds / Dedicated)	625,961.90
15. MAY 15 PAYMENT (General Funds / Dedicated)	0.00
16. PAID-TO-DATE	\$2,907,195.90
17. AMOUNT DUE THIS PAYMENT	\$290,012.95
18. OTHER STATE SUPPORT PAID TO DATE (not included in above p	
Charter School Facilities	\$0.00
College and Career Advisors and Student Mentors	18,000.00
Content & Curriculum (Digital)	0.00
Continuous Improvement Plans and Training	1,364.57
Early Graduation Scholarship (Advanced Opportunities)	0.00
English Language Acquisition	217.00
English Language Grant	0.00
Fast Forward (Advanced Opportunities)	0.00
Literacy Proficiency - K-3 Enrollment	41,749.00
Literacy Proficiency - K-3 Testing	49,385.00
Math and Science Requirement	0.00
National Board for Professional Teaching Standards	0.00
Professional Development (Dyslexia)	4,714.00
Professional Development (General)	19,461.00
Remediation	2,078.00
Safe & Drug-Free	3,070.00
School District Facilities	294,390.00
Technology (Classroom, Wireless, Instructional Management System)	53,688.00
Unemployment Insurance (pd directly to DOL)	81.76
FY 2025 Transportation Payment to Bingham Academy	0.00
TOTAL OTHER STATE SUPPORT	\$488,198.33
19. RATIO	0.0012756450