

ACCOUNT	DESCRIPTION	Curr Budget	Prop Budget
	GENERAL FUND		
100-411-100-0000	Property Taxes	0.00	0.00
100-411-200-0000	Supplemental Levy	245,000.00CR	245,000.00CR
100-411-300-0000	Emergency Levy	0.00	0.00
100-411-400-0000	Tort	931.00CR	931.00CR
100-413-000-0000	Interest and Penalty	3,000.00CR	3,000.00CR
100-415-100-0000	Investment Earnings	24,000.00CR	2,000.00CR
100-419-200-0000	Contributions/Donations	0.00	0.00
100-419-900-0000	Other Local Income	24,000.00CR	24,000.00CR
100-431-100-0000	Base Support	4,078,595.00CR	4,083,105.42CR
100-431-101-0000	Entitlement	1,677,395.00CR	1,714,026.84CR
100-431-200-0000	Transportation	350,000.00CR	277,066.00CR
100-431-300-0000	Transportation-Block Grant	0.00	0.00
100-431-400-0000	Lottery Funded Support	0.00	0.00
100-431-600-0000	Tuition Equivalency	15,941.00CR	0.00
100-431-800-0000	Benefit Apportionment	798,996.45CR	799,880.35CR
100-431-900-0000	Other State Support	50,000.00CR	50,000.00CR
100-438-100-0000	Property Tax Replacement	2,700.00CR	2,700.00CR
100-438-200-0000	Ag Property Tax Replacement	23,282.00CR	23,282.00CR
100-439-000-0000	Other State Revenue	25,000.00CR	25,000.00CR
100-439-200-0000	Classroom Supplies Grant	0.00	0.00
100-439-300-0000	State Textbook Grant	0.00	0.00
100-445-900-0000	Other Indirect Restricted Federal	721,960.00CR	721,960.00CR
100-460-000-0000	Transfers In	0.00	0.00
	TOTAL REVENUES	8,040,800.45CR	7,971,951.61CR
100-512-110-1001	Elementary Teacher's Salaries	908,500.00	958,790.00
100-512-111-1001	Elementary Aides Salaries	63,000.00	37,600.00
100-512-112-1001	Elementary LEP Salaries	0.00	0.00
100-512-160-1001	Elementary Substitute Salaries	15,000.00	15,000.00
100-512-210-1001	Elementary Retirement	108,500.00	110,500.00
100-512-211-1001	Elementary Aides Retirement	7,550.00	4,400.00
100-512-212-1001	Elementary LEP Retirement	0.00	0.00
100-512-220-1001	Elementary FICA	69,500.00	70,700.00
100-512-221-1001	Elementary Aides FICA	4,825.00	2,800.00
100-512-222-1001	Elementary LEP FICA	0.00	0.00
100-512-224-1001	Substitutes FICA	1,000.00	1,150.00
100-512-240-1001	Elementary Health Insurance	123,300.00	146,500.00
100-512-241-1001	Elementary Aide Health Insurance	16,700.00	23,100.00
100-512-242-1001	Elementary LEP Health Insurance	0.00	0.00
100-512-270-1001	Elementary Workers Compensation	0.00	0.00
100-512-280-1001	Elementary Sick Leave	0.00	0.00
100-512-281-1001	Elementary Aides Sick Leave	0.00	0.00
100-512-282-1001	Elementary LEP Sick Leave	0.00	0.00
100-512-320-1001	Elementary Purchased Services	0.00	2,000.00
100-512-380-1001	Elementary Travel	0.00	0.00
100-512-410-1001	Elementary Supplies	26,000.00	26,000.00
100-512-412-1001	Elementary LEP Supplies	0.00	0.00
100-512-440-1001	Elementary Textbooks	1,000.00	0.00
100-512-441-1001	Levy Supported Curriculum	30,000.00	30,000.00
100-512-550-1001	Elementary Capital Outlay	1,000.00	0.00
100-513-110-1002	5th & 6th Grade Certified Salaries	405,000.00	397,500.00
100-513-111-1002	5th & 6th Grade Aide Salaries	0.00	0.00
100-513-160-1002	5th & 6th Grade Substitute Salarie	7,500.00	7,500.00
100-513-210-1002	5th & 6th Grade Certified Retireme	48,250.00	47,650.00
100-513-211-1002	5th & 6th Grade Aides Retirement	0.00	0.00
100-513-220-1002	5th & 6th Grade Certified FICA	31,000.00	30,550.00
100-513-221-1002	5th & 6th Grade Aides FICA	0.00	0.00
100-513-222-1002	5th & 6th Grade Substitutes FICA	500.00	575.00
100-513-240-1002	5th & 6th Grade Cert Health & Life	54,000.00	61,600.00
100-513-241-1002	5th & 6th Aides Health & Life Insu	0.00	0.00
100-513-270-1002	5th & 6th Grade Workers Compensati	0.00	0.00
100-513-280-1002	5th & 6th Grade Certified Sick Lea	0.00	0.00
100-513-281-1002	5th & 6th Grade Aides Sick Leave	0.00	0.00
100-513-320-1002	5th & 6th Grade Purchased Services	500.00	500.00
100-513-380-1002	5th & 6th Grade Travel	0.00	0.00
100-513-410-1002	5th & 6th Grade Supplies	7,800.00	7,800.00
100-513-440-1002	5th & 6th Grade Textbooks	2,000.00	2,000.00
100-513-441-1002	Levy Supported Curriculum	15,000.00	15,000.00
100-513-550-1002	5th & 6th Capital Outlay	5,400.00	5,400.00

ACCOUNT	DESCRIPTION	Curr Budget	Prop Budget
100-513-560-1002	5th & 6th - Capital Outlay Softwar	0.00	0.00
100-514-110-1002	7th & 8th Certified Salaries	505,500.00	471,250.00
100-514-111-1002	7th & 8th Aides Salaries	11,500.00	21,950.00
100-514-160-1002	7th & 8th Substitutes	7,500.00	7,500.00
100-514-210-1002	7th & 8th Certified Retirement	60,500.00	58,250.00
100-514-211-1002	7th & 8th Aides Retirement	1,400.00	2,600.00
100-514-220-1002	7th & 8th Certified FICA	38,750.00	37,300.00
100-514-221-1002	7th & 8th Aides FICA	875.00	1,675.00
100-514-222-1002	7th & 8th Substitutes FICA	500.00	575.00
100-514-240-1002	7th & 8th Certified Health & Life	69,300.00	77,000.00
100-514-241-1002	7th & 8th Aides Health & Life Ins	450.00	8,135.00
100-514-270-1002	7th & 8th Workers Compensation	0.00	0.00
100-514-280-1002	7th & 8th Certified Sick Leave	0.00	0.00
100-514-281-1002	7th & 8th Aides Sick Leave	0.00	0.00
100-514-320-1002	7th & 8th Purchased Services	1,500.00	1,500.00
100-514-380-1002	7th & 8th Travel	0.00	0.00
100-514-410-1002	7th & 8th Supplies	8,080.00	8,080.00
100-514-440-1002	7th & 8th Textbooks	2,000.00	2,000.00
100-514-441-1002	Levy Supported Curriculum	15,000.00	15,000.00
100-514-550-1002	7th & 8th Capital Outlay	500.00	500.00
100-514-560-1002	7th & 8th - Capital Outlay Softwar	0.00	0.00
100-515-110-1003	Secondary Teacher Salaries	810,000.00	816,100.00
100-515-111-1003	Secondary Classified Salaries	0.00	0.00
100-515-113-1003	Secondary LEP Salaries	0.00	0.00
100-515-160-1003	Secondary Substitute Salaries	15,000.00	15,000.00
100-515-210-1003	Secondary Retirement	97,000.00	102,300.00
100-515-211-1003	Secondary Classified Retirement	0.00	0.00
100-515-212-1003	Secondary Substitutes Retirement	0.00	0.00
100-515-213-1003	Secondary LEP Retirement	0.00	0.00
100-515-220-1003	Secondary FICA	62,000.00	62,250.00
100-515-221-1003	Secondary Classified FICA	0.00	0.00
100-515-222-1003	Secondary Substitutes FICA	1,000.00	1,150.00
100-515-223-1003	Secondary LEP FICA	0.00	0.00
100-515-240-1003	Secondary Health Insurance	138,600.00	146,300.00
100-515-241-1003	Secondary Classified Health & Life	0.00	0.00
100-515-242-1003	SEC Substitute Health & Life Insur	0.00	0.00
100-515-243-1003	Secondary LEP Health & Life Ins	0.00	0.00
100-515-270-1003	Secondary Workers Compensation	0.00	0.00
100-515-280-1003	Secondary Sick Leave	0.00	0.00
100-515-281-1003	Secondary Classified Sick Leave	0.00	0.00
100-515-282-1003	Secondary Substitutes Sick Leave	0.00	0.00
100-515-283-1003	Secondary LEP Sick Leave	0.00	0.00
100-515-320-1003	Secondary Purchased Services	1,200.00	1,200.00
100-515-380-1003	Secondary Travel	0.00	0.00
100-515-390-1003	Secondary Dues and Fees	0.00	0.00
100-515-410-1003	Secondary Supplies	14,948.00	14,948.00
100-515-441-1003	Levy Supported Curriculum	30,000.00	30,000.00
100-515-440-1003	Secondary Textbooks	5,000.00	5,000.00
100-515-550-1003	Secondary Capital Outlay	4,300.00	4,300.00
100-517-110-0000	Alternative HS Certified Salaries	12,500.00	17,200.00
100-517-210-0000	Alternative HS Retirement	1,496.00	2,055.00
100-517-220-0000	Alternative HS FICA	975.00	1,302.00
100-517-240-0000	Alternative HS Health & Life Ins	0.00	0.00
100-517-280-0000	Alternative HS Sick Leave	0.00	0.00
100-519-110-1003	Professional Technical Salaries	146,000.00	146,000.00
100-519-210-1003	Professional Technical Retirement	17,500.00	17,350.00
100-519-220-1003	Professional Technical FICA	11,250.00	11,250.00
100-519-240-1003	Professional Tech Health & Life In	23,200.00	23,100.00
100-519-280-1003	Professional Technical Sick Leave	0.00	0.00
100-521-110-1001	Sp. Education Teacher Salaries-ES	71,750.00	128,100.00
100-521-110-1002	Sp. Education Teacher Salaries-MS	0.00	0.00
100-521-110-1003	Sp. Education Teacher Salaries-HS	55,500.00	0.00
100-521-111-0000	Sp. Education Aide Salaries	400.00	40,000.00
100-521-114-1003	PSR Salaries	0.00	25,000.00
100-521-160-0000	Sp. Education Substitute Salaries	5,000.00	5,000.00
100-521-210-0000	Sp. Education Retirement	15,250.00	15,160.00
100-521-211-0000	Sp. Education Aides Retirement	5,000.00	6,200.00
100-521-214-0000	PSR Retirement	0.00	3,250.00
100-521-220-0000	Sp. Education FICA	9,750.00	9,725.00
100-521-221-0000	Sp. Education Aides FICA	3,250.00	4,000.00
100-521-222-0000	Sp. Education Substitutes FICA	400.00	400.00
100-521-224-0000	PSR FICA	0.00	2,077.00

ACCOUNT	DESCRIPTION	Curr Budget	Prop Budget
100-521-240-0000	Sp. Education Health Insurance	15,500.00	15,400.00
100-521-241-0000	Sp. Education Aides Health Ins	12,500.00	6,015.00
100-521-244-0000	PSR Health Insurance	0.00	7,698.00
100-521-270-0000	Sp. Education Workers Compensation	0.00	0.00
100-521-280-0000	Sp. Education Sick Leave	0.00	0.00
100-521-281-0000	Sp. Education Aides Sick Leave	0.00	0.00
100-521-284-0000	PSR Sick Leave	0.00	0.00
100-521-320-0000	Professional Services	300,000.00	288,136.61
100-521-321-0000	Health and Welfare Reimbursements	0.00	0.00
100-521-322-0000	Health & Welfare Match Payments	60,000.00	60,000.00
100-521-380-0000	Sp. Education Travel	500.00	500.00
100-521-410-0000	Sp. Education Supplies - Elem.	210.00	210.00
100-521-411-0000	Sp. Education Supplies - M.S.	210.00	210.00
100-521-412-0000	Sp. Education Supplies - H.S.	210.00	210.00
100-521-413-0000	Sp. Education General Supplies	1,200.00	1,200.00
100-521-440-0000	Sp. Education Textbooks	0.00	0.00
100-521-550-0000	Sp. Education Capital Outlay	0.00	0.00
100-522-110-1001	Preschool Certified Salaries	43,000.00	43,500.00
100-522-111-1001	Preschool Para Salaries	10,500.00	1,800.00
100-522-210-1001	Preschool Certified Retirement	5,250.00	5,150.00
100-522-211-1001	Preschool Para Retirement	1,500.00	0.00
100-522-220-1001	Preschool Certified FICA	3,400.00	3,300.00
100-522-221-1001	Preschool Para FICA	900.00	0.00
100-522-240-1001	Preschool Certified Health & Life	7,750.00	7,700.00
100-522-241-1001	Preschool Para Health & Life	450.00	0.00
100-522-270-1001	Preschool Worker's Compensation	0.00	0.00
100-522-280-1001	Preschool Certified Sick Leave	0.00	0.00
100-522-281-1001	Preschool Para Sick Leave	0.00	0.00
100-522-320-1001	Preschool Purchased Services	0.00	0.00
100-522-410-1001	Preschool Supplies	0.00	0.00
100-522-440-1001	Preschool Textbooks	0.00	0.00
100-522-550-1001	Preschool Capital Outlay	0.00	0.00
100-524-110-0000	Gifted and Talented Certified Sala	0.00	0.00
100-524-210-0000	Gifted and Talented Certified Reti	0.00	0.00
100-524-220-0000	Gifted and Talented Certified FICA	0.00	0.00
100-524-240-0000	Gifted & Talented Cert Health & Li	0.00	0.00
100-524-270-0000	Gifted and Talented Workers Compen	0.00	0.00
100-524-280-0000	Gifted and Talented Certified Sick	0.00	0.00
100-524-320-0000	Gifted and Talented Purchased Serv	0.00	0.00
100-524-410-0000	Gifted and Talented Supplies	4,500.00	4,500.00
100-524-440-0000	Gifted and Talented Textbooks	0.00	0.00
100-524-550-0000	Gifted and Talented Capital Outlay	0.00	0.00
100-531-110-1003	Interscholastic Salaries	105,000.00	96,350.00
100-531-111-1003	Interscholastic Aide Salaries	0.00	0.00
100-531-210-1003	Interscholastic Retirement	0.00	0.00
100-531-211-1003	Interscholastic Aides Retirement	0.00	0.00
100-531-220-1003	Interscholastic FICA	5,500.00	5,750.00
100-531-221-1003	Interscholastic Aides FICA	0.00	0.00
100-531-240-1003	Interscholastic Cert Health & Life	0.00	500.00
100-531-270-1003	Interscholastic Workers Compensati	0.00	0.00
100-531-280-1003	Interscholastic Sick Leave	0.00	0.00
100-531-281-1003	Interscholastic Aides Sick Leave	0.00	0.00
100-531-320-1003	Interscholastic Purchased Services	400.00	400.00
100-531-380-1003	Interscholastic Travel	2,500.00	2,500.00
100-531-390-1003	Interscholastic Dues and Fees	6,100.00	6,100.00
100-531-410-1003	Interscholastic Supplies	0.00	0.00
100-531-550-1003	Interscholastic Capital Outlay	0.00	0.00
100-532-110-0000	School Activities Salaries	8,300.00	15,825.00
100-532-210-0000	School Activities Retirement	950.00	1,150.00
100-532-220-0000	School Activities FICA	650.00	750.00
100-532-240-0000	School Activities Health Insurance	1,050.00	2,000.00
100-532-270-0000	School Activities Workers Compensa	0.00	0.00
100-532-280-0000	School Activities Sick Leave	0.00	0.00
100-532-320-0000	School Activities Purchased Servic	0.00	0.00
100-532-410-0000	School Activities Supplies	0.00	0.00
100-532-550-0000	School Activities Capital Outlay	0.00	0.00
100-611-110-0000	Guidance Salaries	113,000.00	117,750.00
100-611-210-0000	Guidance Retirement	13,500.00	13,500.00
100-611-220-0000	Guidance FICA	8,750.00	8,750.00
100-611-240-0000	Guidance Health Insurance	15,500.00	16,300.00
100-611-270-0000	Guidance Workers Compensation	0.00	0.00
100-611-280-0000	Guidance Sick Leave	0.00	0.00

ACCOUNT	DESCRIPTION	Curr Budget	Prop Budget
100-611-320-0000	Guidance Purchased Services	40,000.00	40,000.00
100-611-350-0000	Guidance Testing	0.00	0.00
100-611-380-0000	Guidance Travel	500.00	500.00
100-611-410-0000	Guidance Supplies	3,000.00	3,000.00
100-611-550-0000	Guidance Capital Outlay	0.00	0.00
100-616-110-1001	Ancillary Teacher Salaries	65,000.00	65,000.00
100-616-111-1001	Ancillary Aide Salaries	0.00	10,250.00
100-616-210-1001	Ancillary Retirement	7,800.00	7,800.00
100-616-211-1001	Ancillary Aides Retirement	0.00	0.00
100-616-220-1001	Ancillary FICA	5,000.00	5,000.00
100-616-221-1001	Ancillary Aides FICA	0.00	0.00
100-616-240-1001	Ancillary Health Insurance	7,750.00	7,700.00
100-616-241-1001	Ancillary Aides Health & Life Ins	0.00	0.00
100-616-270-1001	Ancillary Workers Compensation	0.00	0.00
100-616-280-1001	Ancillary Sick Leave	0.00	0.00
100-616-281-1001	Ancillary Aides Sick Leave	0.00	0.00
100-616-320-1001	Ancillary Purchased Services	0.00	0.00
100-616-380-1001	Ancillary Travel	0.00	0.00
100-616-410-1001	Ancillary Supplies	0.00	0.00
100-616-550-1001	Ancillary Capital Outlay	0.00	0.00
100-621-110-0000	Instruction Improvement Salaries	0.00	0.00
100-621-210-0000	Instruction Improvement Retirement	0.00	0.00
100-621-220-0000	Instruction Improvement FICA	0.00	0.00
100-621-240-0000	Instruction Improvement Health Ins	0.00	0.00
100-621-280-0000	Instruction Improvement Sick Leave	0.00	0.00
100-621-320-0000	Instruction Improvement Purch Serv	0.00	0.00
100-621-340-0000	Instruction Improvement Transport	0.00	0.00
100-621-370-0000	Tuition Reimbursement	2,500.00	2,500.00
100-621-371-0000	Inservice	0.00	0.00
100-621-372-0000	Dues Reimbursement	1,000.00	1,000.00
100-621-410-0000	Instruction Improvement Supplies	0.00	0.00
100-622-110-0000	Educational Media Salaries	113,150.00	121,500.00
100-622-111-0000	Educational Media Aide Salaries	15,000.00	5,800.00
100-622-210-0000	Educational Media Retirement	13,500.00	13,825.00
100-622-211-0000	Educational Media Aides Retirement	2,000.00	1,325.00
100-622-220-0000	Educational Media FICA	8,750.00	8,850.00
100-622-221-0000	Educational Media Aides FICA	1,250.00	850.00
100-622-240-0000	Educational Media Health Insurance	15,500.00	15,400.00
100-622-241-0000	Educational Media Aides H & L Ins	7,700.00	4,500.00
100-622-270-0000	Educational Media Workers Comp	0.00	0.00
100-622-280-0000	Educational Media Sick Leave	0.00	0.00
100-622-281-0000	Educational Media Aides Sick Leave	0.00	0.00
100-622-430-0000	Educational Media Elem Supplies	3,700.00	3,700.00
100-622-431-0000	Educational Media Sec Supplies	3,700.00	3,700.00
100-622-432-0000	Educational Media MS Supplies	3,700.00	3,700.00
100-622-550-0000	Educational Media HS Cap Outlay	0.00	0.00
100-622-551-0000	Educational Media ES Cap Outlay	0.00	0.00
100-622-552-0000	Educational Media MS Cap Outlay	0.00	0.00
100-623-110-0000	Instructional Technology Salaries	0.00	0.00
100-623-210-0000	Instructional Technology Retirement	0.00	0.00
100-623-220-0000	Instructional Technology FICA	0.00	0.00
100-623-240-0000	Instructional Tech Health & Life	0.00	0.00
100-623-280-0000	Instructional Tech Sick Leave	0.00	0.00
100-631-110-0000	District Clerk Salary	47,000.00	47,000.00
100-631-210-0000	District Office Retirement	5,750.00	5,650.00
100-631-220-0000	District Office FICA	3,600.00	3,600.00
100-631-240-0000	District Office Health Insurance	7,750.00	7,700.00
100-631-270-0000	District Office Workers Compensati	0.00	0.00
100-631-280-0000	District Office Sick Leave	0.00	0.00
100-631-320-0000	District Office Purchased Services	0.00	0.00
100-631-380-0000	District Office Travel	0.00	0.00
100-631-390-0000	District Office Dues and Fees	0.00	0.00
100-631-410-0000	District Office Supplies	0.00	0.00
100-632-110-0000	District Administration Salaries	127,500.00	127,500.00
100-632-210-0000	District Administration Retirement	15,350.00	15,825.00
100-632-220-0000	District Administration FICA	9,800.00	10,150.00
100-632-240-0000	District Admin Health Insurance	7,750.00	7,700.00
100-632-270-0000	District Admin Workers Comp	0.00	0.00
100-632-280-0000	District Admin Sick Leave	0.00	0.00
100-632-310-0000	District Legal Fees	5,000.00	5,000.00
100-632-320-0000	District Purchased Services	8,000.00	8,000.00
100-632-324-0000	Purchased Services - Fingerprints	0.00	0.00

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100-632-350-0000	District Communications	1,500.00	1,500.00
100-632-351-0000	District Newsletter	0.00	0.00
100-632-380-0000	District Travel	3,000.00	50.00
100-632-390-0000	District Adm Dues and Fees	5,000.00	5,000.00
100-632-410-0000	District Adm Supplies	20,000.00	20,000.00
100-632-550-0000	District Adm Capital Outlay	0.00	0.00
100-635-110-0712	Salaries -CVRF-ES	10,000.00	0.00
100-635-111-0104	Salaries-CVRF-MS	10,000.00	0.00
100-635-112-0209	Salaries-CVRF-HS	10,000.00	0.00
100-635-113-3232	Salaries-CVRF-DSC	10,000.00	0.00
100-635-210-0712	Retirement-CVRF-ES	1,200.00	0.00
100-635-211-0104	Retirement-CVRF-MS	1,200.00	0.00
100-635-212-0209	Retirement-CVRF-HS	1,200.00	0.00
100-635-213-3232	Retirement-CVRF-DSC	1,200.00	0.00
100-635-220-0712	FICA-CVRF-ES	800.00	0.00
100-635-221-0104	FICA-CVRF-MS	800.00	0.00
100-635-222-0209	FICA-CVRF-HS	800.00	0.00
100-635-223-3232	FICA-CVRF-DSC	800.00	0.00
100-635-320-0000	Purchased Services	50,000.00	0.00
100-635-410-0000	Supplies	50,000.00	0.00
100-635-550-0000	Capital Outlay	464,519.45	0.00
100-641-110-0000	Principal Salaries	218,000.00	218,400.00
100-641-111-0000	Secretary Salaries	85,000.00	66,275.00
100-641-112-0000	Athletic Director Salaries	0.00	0.00
100-641-210-0000	School Adm Retirement	26,250.00	26,025.00
100-641-211-0000	Secretaries Retirement	10,250.00	10,175.00
100-641-212-0000	Athletic Director Retirement	0.00	0.00
100-641-220-0000	School Adm FICA	16,750.00	16,750.00
100-641-221-0000	Secretaries FICA	6,500.00	6,525.00
100-641-222-0000	Athletic Director FICA	0.00	0.00
100-641-240-0000	School Adm Health Insurance	23,250.00	23,100.00
100-641-241-0000	Secretaries Health & Life Insuranc	28,000.00	28,000.00
100-641-242-0000	Athletic Director Health & Life In	0.00	0.00
100-641-270-0000	School Adm Workers Compensation	0.00	0.00
100-641-280-0000	School Adm Sick Leave	0.00	0.00
100-641-281-0000	Secretaries Sick Leave	0.00	0.00
100-641-282-0000	Athletic Director Sick Leave	0.00	0.00
100-641-320-0000	School Adm Purchased Services	0.00	0.00
100-641-350-0000	School Adm Communication	0.00	0.00
100-641-380-0000	School Adm Travel Elementary	750.00	750.00
100-641-381-0000	School Adm Travel-Middle School	750.00	750.00
100-641-382-0000	School Adm Travel-Secondary	750.00	750.00
100-641-390-0000	School Adm Dues and Fees	5,000.00	5,000.00
100-641-410-0000	School Adm Supplies	500.00	500.00
100-641-550-0000	School Adm Capital Outlay	0.00	0.00
100-651-110-0000	Business Operations Salaries	145,250.00	145,650.00
100-651-111-0000	Office Help Salaries	0.00	3,000.00
100-651-210-0000	Business Operations Retirement	17,500.00	17,350.00
100-651-211-0000	Office Help Retirement	0.00	0.00
100-651-220-0000	Business Operations FICA	11,250.00	11,125.00
100-651-221-0000	Office Help FICA	0.00	250.00
100-651-240-0000	Business Operations Health Insuran	15,500.00	15,400.00
100-651-241-0000	Office Help Health & Life Insuranc	0.00	48.00
100-651-270-0000	Business Operations Workers Compen	75,000.00	75,000.00
100-651-280-0000	Business Operations Sick Leave	0.00	0.00
100-651-281-0000	Office Help Sick Leave	0.00	0.00
100-651-320-0000	Business Operations Purchased Serv	15,000.00	17,000.00
100-651-380-0000	Business Operations Travel	3,000.00	3,000.00
100-651-390-0000	Business Operations Dues & Fees	500.00	500.00
100-651-410-0000	Business Operations Supplies	1,000.00	1,000.00
100-651-490-0000	District Accounting Software	3,000.00	3,000.00
100-651-550-0000	Business Operations Capital Outlay	0.00	0.00
100-656-110-0000	Administrative Tech Salaries	102,350.00	101,350.00
100-656-210-0000	Administrative Tech Retirement	12,225.00	11,700.00
100-656-220-0000	Administrative Tech FICA	7,850.00	7,625.00
100-656-240-0000	Administrative Tech Health Insuran	19,500.00	14,800.00
100-656-270-0000	Administrative Tech Workers Compen	0.00	0.00
100-656-280-0000	Administrative Tech Sick Leave	0.00	0.00
100-656-320-0000	Administrative Tech Purchased Serv	26,000.00	26,000.00
100-656-380-0000	Administrative Tech Travel	6,000.00	6,000.00
100-656-390-0000	Administrative Tech Dues and Fees	1,000.00	1,000.00
100-656-410-0000	Administrative Tech Supplies	5,377.00	5,377.00

ACCOUNT	DESCRIPTION	Curr Budget	Prop Budget
100-656-490-0000	District Technology Software	0.00	0.00
100-656-550-0000	Administrative Tech Capital Outlay	4,500.00	4,500.00
100-661-110-0000	Building & Care-Custodial Salaries	63,000.00	95,850.00
100-661-111-0000	Building & Care - Assistants	26,750.00	21,000.00
100-661-160-0000	Building & Care-Custodial Sub Sala	0.00	0.00
100-661-210-0000	Building & Care-Custodial Retirement	8,100.00	10,250.00
100-661-220-0000	Building & Care-Custodial FICA	3,750.00	6,725.00
100-661-222-0000	Building & Care Substitutes FICA	0.00	0.00
100-661-240-0000	Building & Care-Custodial Health I	22,750.00	24,400.00
100-661-270-0000	Building & Care-Custodial Workers	0.00	0.00
100-661-280-0000	Building & Care-Custodial Sick Lea	0.00	0.00
100-661-320-0000	Building & Care-Custodial Purchase	500.00	500.00
100-661-330-0000	Building & Care-Custodial Utilitie	15,000.00	40,000.00
100-661-331-0000	Building & Care-Utilities(Electric	110,000.00	110,000.00
100-661-332-0000	Building & Care-Utilities(Natural	35,000.00	40,000.00
100-661-333-0000	Building & Care-Utilities(Water &	42,000.00	42,000.00
100-661-334-0000	Building & Care-Utilities(Trash Se	13,000.00	13,000.00
100-661-335-0000	Building & Care-Utilities(Irrigati	1,500.00	1,500.00
100-661-380-0000	Building & Care-Travel	1,000.00	1,000.00
100-661-410-0000	Building & Care-Custodial Supplies	10,000.00	10,000.00
100-661-550-0000	Building & Care-Custodial Capital	0.00	0.00
100-661-710-0000	Building & Care-Custodial Property	80,000.00	81,100.00
100-664-110-0000	Building Maintenance Salaries	85,500.00	88,900.00
100-664-210-0000	Building Maintenance Retirement	10,250.00	10,200.00
100-664-220-0000	Building Maintenance FICA	6,750.00	6,550.00
100-664-240-0000	Building Maintenance Health & Life	23,250.00	23,100.00
100-664-270-0000	Building Maintenance Workers Comp	0.00	0.00
100-664-280-0000	Building Maintenance Sick Leave	0.00	0.00
100-664-320-0000	Building Maintenance Purchase Serv	4,000.00	4,000.00
100-664-321-0000	Building Maintenance-Other Purch S	0.00	0.00
100-664-380-0000	Building Maintenance Travel	1,000.00	1,000.00
100-664-410-0000	Building Maintenance Supplies	39,000.00	39,000.00
100-664-550-0000	Building Maintenance Capital Outla	0.00	0.00
100-667-320-0000	Security Purchased Services	5,000.00	5,000.00
100-667-410-0000	Security Supplies	0.00	0.00
100-667-550-0000	Security Capital Outlay	0.00	0.00
100-681-110-0000	Bus Supervisor Salaries	45,000.00	46,150.00
100-681-111-0000	Bus Drivers Salaries	71,000.00	101,300.00
100-681-160-0000	Bus Driver Substitutes	3,000.00	4,500.00
100-681-210-0000	Retirement	5,500.00	5,375.00
100-681-211-0000	Retirement - Bus Drivers	8,500.00	10,825.00
100-681-220-0000	FICA	3,500.00	3,450.00
100-681-221-0000	FICA-Bus Drivers	5,500.00	6,950.00
100-681-240-0000	Health & Life Insurance	7,750.00	7,700.00
100-681-241-0000	Health & Life Insurance - Bus Driv	2,000.00	1,500.00
100-681-270-0000	Workers' Compensation	0.00	0.00
100-681-280-0000	Sick Leave	0.00	0.00
100-681-281-0000	Sick Leave - Bus Drivers	0.00	0.00
100-681-320-0000	Purchased Services	2,000.00	2,000.00
100-681-330-0000	Contracted Repairs/Maintenance	45,000.00	45,000.00
100-681-340-0000	Contract Transportation	0.00	0.00
100-681-380-0000	Training and Travel Expense	750.00	750.00
100-681-385-0000	Training and Travel Expense - SDE	0.00	0.00
100-681-410-0000	Supplies	5,000.00	5,000.00
100-681-411-0000	Cleaning	0.00	0.00
100-681-412-0000	Hand Tools	0.00	0.00
100-681-420-0000	Fuel	30,000.00	50,000.00
100-681-421-0000	Oil & Lubricants	0.00	0.00
100-681-450-0000	Shop Materials and Parts	750.00	750.00
100-681-455-0000	Shop Materials and Parts - Bus Spe	0.00	0.00
100-681-550-0000	Capital Outlay	0.00	0.00
100-681-555-0000	Capital Outlay Busses	0.00	0.00
100-681-610-0000	BUS LEASE PAYMENTS	113,250.00	113,250.00
100-682-111-0000	Bus Driver Activity Transportation	12,000.00	9,100.00
100-682-211-0000	Bus Driver Activity Retirement	1,450.00	1,450.00
100-682-221-0000	Bus Driver Activity FICA	950.00	950.00
100-682-281-0000	Bus Driver Activity Sick Leave	0.00	0.00
100-682-320-0000	Activity Transportation Purch Serv	0.00	0.00
100-682-340-0000	Activity Transportation	15,000.00CR	15,000.00CR
100-710-210-0000	Food Service Retirement	0.00	0.00
100-710-220-0000	Food Service FICA	9,000.00	9,700.00
100-710-270-0000	Food Service Workers Compensation	0.00	0.00

ACCOUNT	DESCRIPTION	Curr Budget	Prop Budget
100-710-280-0000	Food Service Sick Leave	0.00	0.00
100-710-410-0000	Food Service Supplies	0.00	0.00
100-720-320-0000	Purchased Services	0.00	0.00
100-920-810-0000	Transfers Out	0.00	291,365.00
100-950-850-0000	Contingency	0.00	0.00
100-999-998-0000	Benefit Expense/Credits	0.00	23,760.00
100-999-999-0000	PAYROLL TAX TRANSFER	0.00	0.00
	TOTAL EXPENSES	8,040,800.45	7,971,951.61
		0.00	0.00

ACCOUNT	DESCRIPTION	Curr Budget	Prop Budget
	LITERACY INITIATIVE		
101-431-900-0000	Other State Support	155,000.00CR	148,688.00CR
	TOTAL REVENUES	155,000.00CR	148,688.00CR
101-512-110-1001	Salaries - Certified	99,000.00	98,525.00
101-512-111-0000	Salaries - Classified	13,000.00	12,800.00
101-512-210-0000	Retirement - Certified	12,000.00	12,000.00
101-512-211-0000	Retirement - Classified	1,750.00	1,750.00
101-512-220-0000	FICA - Certified	7,750.00	7,750.00
101-512-221-0000	FICA - Classified	1,000.00	1,000.00
101-512-240-0000	Health & Life Insurance - Certifie	15,500.00	13,738.00
101-512-241-0000	Health & Life Insurance - Classifi	450.00	450.00
101-512-280-0000	Sick Leave - Certified	0.00	0.00
101-512-281-0000	Sick Leave - Classified	0.00	0.00
101-512-320-0000	Purchased Services	0.00	0.00
101-512-410-0000	Supplies	4,550.00	675.00
101-512-440-0000	Textbooks	0.00	0.00
101-681-111-0000	Bus Driver Salary	0.00	0.00
101-681-211-0000	Bus Driver Retirement	0.00	0.00
101-681-221-0000	Bus Driver FICA	0.00	0.00
101-681-281-0000	Bus Driver Sick Leave	0.00	0.00
	TOTAL EXPENSES	155,000.00	148,688.00
		0.00	0.00

ACCOUNT	DESCRIPTION	Curr Budget	Prop Budget
	Idaho Rebounds - CVRF		
102-419-900-0000	Other Local Income	0.00	0.00
102-445-900-0000	Idaho Rebounds-CVRF	0.00	232,861.27CR
	TOTAL REVENUES	0.00	232,861.27CR
102-512-110-1001	Elementary Salaries	0.00	28,300.00
102-512-200-1001	Elementary Benefits	0.00	3,550.00
102-512-320-1001	Elementary Purchased Services	0.00	49,500.00
102-512-410-1001	Elementary Supplies	0.00	58,550.00
102-513-110-1002	5th & 6th Grade Salaries	0.00	0.00
102-513-200-1002	5th & 6th Grade Benefits	0.00	0.00
102-513-320-1002	5th & 6th Grade Purch Services	0.00	750.00
102-514-110-1002	7th & 8th Grade Salaries	0.00	0.00
102-514-200-1002	7th & 8th Grade Benefits	0.00	0.00
102-514-320-1002	7th & 8th Grade Purch Services	0.00	0.00
102-514-410-1002	7th & 8th Grade Supplies	0.00	1,500.00
102-515-110-1003	Secondary Salaries	0.00	14,000.00
102-515-200-1003	Secondary Benefits	0.00	2,750.00
102-515-320-1003	Secondary Purchased Services	0.00	5,000.00
102-515-410-1003	Secondary Supplies	0.00	305.00
102-531-320-0000	Purchased Services	0.00	0.00
102-635-110-0712	Salaries-CVRF-ES	0.00	10,000.00
102-635-111-0104	Salaries-CVRF-MS	0.00	10,000.00
102-635-112-0209	Salaries-CVRF-HS	0.00	10,000.00
102-635-113-3232	Salaries-CVRF-DSC	0.00	10,000.00
102-635-210-0712	Retirement - CVRF-ES	0.00	1,200.00
102-635-211-0104	Retirement-CVRF-MS	0.00	1,200.00
102-635-212-0209	Retirement-CVRF-HS	0.00	1,200.00
102-635-213-3232	Retirement-CVRF-DSC	0.00	1,200.00
102-635-220-0712	FICA - CVRF-ES	0.00	800.00
102-635-221-0104	FICA-CVRF-MS	0.00	800.00
102-635-222-0209	FICA-CVRF-HS	0.00	800.00
102-635-223-3232	FICA-CVRF-DSC	0.00	800.00
102-664-410-0000	Maintenance Supplies CVRF	0.00	20,656.27
102-664-550-0000	Capital Outlay - CVRF	0.00	0.00
102-681-550-0000	Bus Purchase	0.00	0.00
	TOTAL EXPENSES	0.00	232,861.27
		0.00	0.00

ACCOUNT	DESCRIPTION	Curr Budget	Prop Budget
	INCENTIVE PAY		
103-431-900-0000	Other State Support	70,300.00CR	69,247.00CR
	TOTAL REVENUES	70,300.00CR	69,247.00CR
103-512-110-0000	Elementary Certified Salaries	20,000.00	20,000.00
103-512-210-0000	Elementary Certified Retirement	3,450.00	2,400.00
103-512-220-0000	Elementary Certified FICA	0.00	1,500.00
103-512-280-0000	Elementary Certified Sick Leave	0.00	0.00
103-513-110-0000	5th & 6th Certified Salaries	10,000.00	8,000.00
103-513-210-0000	5th & 6th Certified Retirement	1,700.00	950.00
103-513-220-0000	5th & 6th Certified FICA	0.00	600.00
103-513-280-0000	5th & 6th Sick Leave	0.00	0.00
103-514-110-0000	7th & 8th Certified Salaries	10,000.00	8,000.00
103-514-210-0000	7th & 8th Certified Retirement	1,700.00	950.00
103-514-220-0000	7th & 8th Certified FICA	0.00	600.00
103-514-280-0000	7th & 8th Certified Sick Leave	0.00	0.00
103-515-110-0000	Secondary Certified Salaries	20,000.00	22,347.00
103-515-210-0000	Secondary Certified Retirement	3,450.00	2,400.00
103-515-220-0000	Secondary Certified FICA	0.00	1,500.00
103-515-280-0000	Secondary Certified Sick Leave	0.00	0.00
	TOTAL EXPENSES	70,300.00	69,247.00
		0.00	0.00

ACCOUNT	DESCRIPTION	Curr Budget	Prop Budget
STATE PROFESSIONAL DEVELOPMENT			
105-431-900-0000	Other State Support	38,800.00CR	49,537.00CR
	TOTAL REVENUES	38,800.00CR	49,537.00CR
105-512-110-0000	Elementary Certified Salaries	10,300.00	0.00
105-512-210-0000	Elementary Certified Retirement	0.00	0.00
105-512-220-0000	Elementary Certified FICA	0.00	0.00
105-512-280-0000	Elementary Certified Sick Leave	0.00	0.00
105-512-320-0000	Elementary Purchased Services	0.00	16,513.00
105-512-410-0000	Elementary Supplies	1,100.00	0.00
105-513-110-0000	5th & 6th Grade Certified Salaries	5,100.00	0.00
105-513-320-0000	Middle School Purchased Serv. (5 &	0.00	8,256.00
105-513-410-0000	Middle School Supplies (5 & 6)	550.00	0.00
105-514-110-0000	7th & 8th Grade Certified Salaries	5,100.00	0.00
105-514-320-0000	Middle School Purchased Serv. (7 &	0.00	8,256.00
105-514-410-0000	Middle School Supplies (7 & 8)	550.00	0.00
105-515-110-0000	Secondary Certified Salaries	10,200.00	0.00
105-515-210-0000	Secondary Certified Retirement	0.00	0.00
105-515-220-0000	Secondary Certified FICA	0.00	0.00
105-515-280-0000	Secondary Certified Sick Leave	0.00	0.00
105-515-320-0000	Secondary Purchased Services	0.00	16,512.00
105-515-410-0000	Secondary Supplies	1,100.00	0.00
105-521-110-0000	Exceptional Child Certified Salari	1,200.00	0.00
105-522-110-0000	Exceptional Child Preschool Cert	1,200.00	0.00
105-611-110-0000	Guidance Certified Salaries	1,200.00	0.00
105-622-110-0000	Library Certified Salaries	1,200.00	0.00
105-632-110-0000	District Administration Salaries	0.00	0.00
105-641-110-0000	School Administration Salaries	0.00	0.00
105-656-380-0000	Admin Tech PD Travel	0.00	0.00
	TOTAL EXPENSES	38,800.00	49,537.00
		0.00	0.00

ACCOUNT	DESCRIPTION	Curr Budget	Prop Budget
	REMEDIATION		
107-431-900-0000	Other State Support	25,179.00CR	21,787.00CR
	TOTAL REVENUES	25,179.00CR	21,787.00CR
107-512-110-0000	Elementary Certified Salaries	0.00	0.00
107-512-210-0000	Elementary Certified Retirement	0.00	0.00
107-512-280-0000	Elementary Certified Sick Leave	0.00	0.00
107-515-110-0000	Secondary Certified Salaries	0.00	0.00
107-515-210-0000	Secondary Certified Retirement	0.00	0.00
107-515-220-0000	Secondary Certified FICA	0.00	0.00
107-515-280-0000	Secondary Certified Sick Leave	0.00	0.00
107-620-110-0000	Remediation Salaries	0.00	0.00
107-621-320-0000	Purchased Services	0.00	0.00
107-621-370-0000	Tuition Reimbursement	0.00	0.00
107-621-371-0000	Inservice	0.00	0.00
107-621-372-0000	Dues Reimbursement	0.00	0.00
107-621-410-0000	Remediation Supplies	25,179.00	21,787.00
	TOTAL EXPENSES	25,179.00	21,787.00
		0.00	0.00

ACCOUNT	DESCRIPTION	Curr Budget	Prop Budget
	STATE LEP		
110-431-900-0000	Other State Support	93,146.00CR	93,776.00CR
	TOTAL REVENUES	93,146.00CR	93,776.00CR
110-512-110-0000	Elementary Certified Salaries	57,000.00	57,000.00
110-512-210-0000	Elementary Certified Retirement	7,550.00	7,550.00
110-512-220-0000	Elementary Certified FICA	5,000.00	5,000.00
110-512-240-0000	Elementary Certified Health & Life	7,500.00	7,500.00
110-512-280-0000	Elementary Certified PERSI Sick Le	0.00	0.00
110-512-320-0000	Elementary Purchased Services	0.00	0.00
110-512-410-0000	Elementary Supplies	0.00	630.00
110-513-110-0000	Middle School Certified Salaries(5	0.00	0.00
110-513-111-0000	Parapro Salaries	12,000.00	12,000.00
110-513-210-0000	Middle School Certified Ret (5 & 6	0.00	0.00
110-513-211-0000	Parapro Retirement	3,000.00	3,000.00
110-513-220-0000	Middle School Certified FICA (5 &	0.00	0.00
110-513-221-0000	Parapro FICA	1,096.00	1,096.00
110-513-240-0000	Middle School Certified Health (5	0.00	0.00
110-513-241-0000	Parapro Health & Life Ins	0.00	0.00
110-513-280-0000	Middle School Certified PERSI SL (0.00	0.00
110-513-281-0000	Parapro Sick Leave	0.00	0.00
110-514-110-0000	Middle School Certified Salaries(7	0.00	0.00
110-514-210-0000	Middle School Certified Retirement	0.00	0.00
110-514-220-0000	Middle School Certified FICA (7 &	0.00	0.00
110-514-240-0000	Middle School Certified Health (7	0.00	0.00
110-514-280-0000	Middle School Certified PERSI SL (0.00	0.00
110-515-110-0000	High School Certified Salaries	0.00	0.00
110-515-210-0000	High School Certified Retirement	0.00	0.00
110-515-220-0000	High School Certified FICA	0.00	0.00
110-515-240-0000	High School Certified Health & Lif	0.00	0.00
110-515-280-0000	High School Certified PERSI SL	0.00	0.00
110-515-320-0000	High School Purchased Services	0.00	0.00
110-515-410-0000	High School Supplies	0.00	0.00
	TOTAL EXPENSES	93,146.00	93,776.00
		0.00	0.00

ACCOUNT	DESCRIPTION	Curr Budget	Prop Budget
RESTRICTED CONTRIBUTIONS			
111-419-200-0000	Donations/Contributions	0.00	0.00
111-419-900-0000	Other Local Income	0.00	90,000.00CR
	TOTAL REVENUES	0.00	90,000.00CR
		=====	=====
111-512-110-0000	Elementary Salaries	0.00	70,050.00
111-512-210-0000	Elementary Retirement	0.00	7,600.00
111-512-220-0000	Elementary FICA/Medicare	0.00	5,250.00
111-512-240-0000	Elementary Life/Health Ins	0.00	0.00
111-514-410-0000	Middle School Supplies	0.00	7,100.00
111-515-550-0000	Secondary Capital Outlay	0.00	0.00
111-622-440-0000	Library Elementary Books	0.00	0.00
111-622-441-0000	Library Middle School Books	0.00	0.00
111-622-442-0000	Library Secondary Books	0.00	0.00
111-664-550-0000	Maintenance Capital Outlay	0.00	0.00
111-710-550-0000	Child Nutrition Capital Outlay	0.00	0.00
	TOTAL EXPENSES	0.00	90,000.00
		=====	=====
		0.00	0.00
DRIVER'S EDUCATION			
241-414-100-0000	Student Fees	6,500.00CR	10,545.00CR
241-419-900-0000	Other Local Income	0.00	0.00
241-432-100-0000	State Drivers Education Grant	4,000.00CR	5,000.00CR
	TOTAL REVENUES	10,500.00CR	15,545.00CR
		=====	=====
241-541-110-0000	Driver's Ed Teacher Salaries	8,000.00	11,087.00
241-541-210-0000	Driver's Ed Retirement	960.00	1,325.00
241-541-220-0000	FICA	640.00	835.00
241-541-240-0000	Health Insurance	50.00	65.00
241-541-270-0000	Workers' Compensation	0.00	0.00
241-541-280-0000	Sick Leave	0.00	0.00
241-541-320-0000	Purchased Services	100.00	100.00
241-541-410-0000	Supplies	750.00	2,133.00
241-541-440-0000	Textbooks	0.00	0.00
241-541-550-0000	Capital Outlay	0.00	0.00
	TOTAL EXPENSES	10,500.00	15,545.00
		=====	=====
		0.00	0.00

ACCOUNT	DESCRIPTION	Curr Budget	Prop Budget
PTE - BUSINESS TECHNOLOGY			
242-419-200-0000	Contributions/Donations	0.00	0.00
242-432-400-0000	Other State Revenue	13,826.00CR	13,826.00CR
	TOTAL REVENUES	13,826.00CR	13,826.00CR
=====			
242-515-110-0000	Salaries	2,100.00	2,500.00
242-515-210-0000	Retirement	255.00	300.00
242-515-220-0000	FICA	175.00	200.00
242-515-240-0000	Health & Life Insurance	0.00	0.00
242-515-280-0000	Sick Leave	0.00	0.00
242-515-320-0000	Purchased Services	320.00	320.00
242-515-380-0000	Travel	2,541.00	35.00
242-515-410-0000	Supplies	8,435.00	10,471.00
242-515-550-0000	Capital Outlay	0.00	0.00
	TOTAL EXPENSES	13,826.00	13,826.00
=====			
		0.00	0.00

ACCOUNT	DESCRIPTION	Curr Budget	Prop Budget
PTE - ENGINEERING TECHNOLOGY			
243-419-200-0000	Contributions/Donations	0.00	0.00
243-432-400-0000	Other State Revenue	5,926.00CR	5,926.00CR
	TOTAL REVENUES	5,926.00CR	5,926.00CR
243-515-110-0000	Engineering Tech Salaries	2,200.00	2,900.00
243-515-210-0000	Retirement	300.00	375.00
243-515-220-0000	FICA	200.00	250.00
243-515-240-0000	Health & Life Insurance	20.00	0.00
243-515-280-0000	Sick Leave	0.00	0.00
243-515-320-0000	Purchased Services	0.00	0.00
243-515-380-0000	Travel	0.00	0.00
243-515-410-0000	Supplies	3,206.00	2,401.00
243-515-550-0000	Capital Outlay	0.00	0.00
243-517-321-0000	LOCAL CONSORTIUM LCSI	0.00	0.00
	TOTAL EXPENSES	5,926.00	5,926.00
		0.00	0.00

ACCOUNT	DESCRIPTION	Curr Budget	Prop Budget
	PTE - AG SCIENCE		
244-419-200-0000	Contributions/Donations	0.00	0.00
244-432-400-0000	Other State Revenue	15,000.00CR	15,000.00CR
	TOTAL REVENUES	15,000.00CR	15,000.00CR
244-515-110-0000	Salaries	6,800.00	6,800.00
244-515-210-0000	Retirement	800.00	800.00
244-515-220-0000	FICA	550.00	550.00
244-515-240-0000	Health & Life Insurance	100.00	100.00
244-515-280-0000	Sick Leave	0.00	0.00
244-515-320-0000	Purchased Services	1,235.00	1,235.00
244-515-380-0000	Travel	1,690.00	1,690.00
244-515-410-0000	Supplies	3,825.00	3,825.00
244-515-550-0000	Capital Outlay	0.00	0.00
244-515-555-0000	Greenhouse	0.00	0.00
	TOTAL EXPENSES	15,000.00	15,000.00
		0.00	0.00

ACCOUNT	DESCRIPTION	Curr Budget	Prop Budget
CLASSROOM TECHNOLOGY			
245-419-200-0000	Contributions/Donations	0.00	0.00
245-419-900-0000	Other Local Income	0.00	0.00
245-431-900-0000	Other State Support	109,000.00CR	114,235.00CR
245-442-000-0000	E-Rate Reimbursement	0.00	0.00
245-460-000-0000	Transfers In	0.00	0.00
	TOTAL REVENUES	109,000.00CR	114,235.00CR
245-623-110-0000	Technology Salaries	20,000.00	21,750.00
245-623-210-0000	Technology Retirement	0.00	0.00
245-623-220-0000	Technology FICA	1,500.00	1,625.00
245-623-240-0000	Technology Health Insurance	0.00	0.00
245-623-280-0000	Technology Sick Leave	0.00	0.00
245-623-320-0000	Technology Purchased Services	12,000.00	15,360.00
245-623-410-0000	Technology Supplies	75,500.00	75,500.00
245-623-550-0000	Technology Capital Outlay	0.00	0.00
245-656-380-0000	Technology Travel	0.00	0.00
	TOTAL EXPENSES	109,000.00	114,235.00
		0.00	0.00

ACCOUNT	DESCRIPTION	Curr Budget	Prop Budget
	STATE DRUG FREE		
246-439-000-0000	Other State Revenue	14,121.00CR	14,121.00CR
	TOTAL REVENUES	14,121.00CR	14,121.00CR
246-513-110-0000	5th & 6th Grade Certified Salaries	0.00	0.00
246-513-210-0000	5th & 6th Grade Cert Retirement	0.00	0.00
246-513-220-0000	5th & 6th Grade Certified FICA	0.00	0.00
246-513-240-0000	5th & 6th Grade Cert Health & Life	0.00	0.00
246-513-280-0000	5th & 6th Grade Sick Leave	0.00	0.00
246-513-320-0000	5th & 6th Grade Purchased Services	0.00	0.00
246-513-380-0000	5th & 6th Grade Travel	0.00	0.00
246-513-410-0000	5th & 6th Grade Supplies	0.00	0.00
246-514-110-0000	7th & 8th Grade Certified Salaries	0.00	0.00
246-514-210-0000	7th & 8th Grade Cert Retirement	0.00	0.00
246-514-220-0000	7th & 8th Grade Certified FICA	0.00	0.00
246-514-240-0000	7th & 8th Grade Cert Health & Life	0.00	0.00
246-514-280-0000	7th & 8th Grade Cert Sick Leave	0.00	0.00
246-515-111-0000	Classified Salaries	11,000.00	11,621.00
246-515-221-0000	FICA	1,000.00	1,000.00
246-515-410-0000	Supplies	2,121.00	1,500.00
	TOTAL EXPENSES	14,121.00	14,121.00
		0.00	0.00

ACCOUNT	DESCRIPTION	Curr Budget	Prop Budget
	TOTAL EXPENSES	0.00	0.00
	CSI UP		
250-445-100-0000	Restricted Grant Income	120,000.00CR	120,000.00CR
	TOTAL REVENUES	120,000.00CR	120,000.00CR
250-513-110-0000	Salaries	0.00	0.00
250-513-210-0000	Retirement	0.00	0.00
250-513-220-0000	FICA	0.00	0.00
250-513-240-0000	Health & Life Insurance	0.00	0.00
250-513-280-0000	PERSI Sick Leave	0.00	0.00
250-513-320-0000	Purchased Services	0.00	0.00
250-513-410-0000	Supplies	0.00	0.00
250-514-110-0000	Salaries	35,000.00	35,000.00
250-514-210-0000	Retirement	1,000.00	1,000.00
250-514-220-0000	FICA	2,750.00	2,750.00
250-514-240-0000	Health & Life Insurance	7,000.00	7,000.00
250-514-280-0000	PERSI Sick Leave	0.00	0.00
250-514-320-0000	Purchased Services	3,000.00	3,000.00
250-514-410-0000	Supplies	71,250.00	71,250.00
250-920-810-0000	Transfers Out	0.00	0.00
	TOTAL EXPENSES	120,000.00	120,000.00

ACCOUNT	DESCRIPTION	Curr Budget	Prop Budget
	TITLE I-A		
251-445-100-0000	Restricted Grant Income	218,858.00CR	218,858.00CR
251-460-100-0000	Transfers In	0.00	0.00
	TOTAL REVENUES	218,858.00CR	218,858.00CR
251-512-110-0000	Salaries	167,000.00	159,958.00
251-512-111-0000	Elementary Aide Salaries	1,500.00	1,500.00
251-512-160-0000	Title I Substitutes	0.00	0.00
251-512-210-0000	Retirement	17,000.00	17,000.00
251-512-211-0000	Aide Retirement	400.00	400.00
251-512-220-0000	FICA	12,000.00	12,000.00
251-512-221-0000	Aide FICA	100.00	100.00
251-512-222-0000	Substitutes FICA	0.00	0.00
251-512-240-0000	Health Insurance	20,000.00	22,000.00
251-512-241-0000	Aide Health & Life Insurance	300.00	300.00
251-512-280-0000	Sick Leave	0.00	0.00
251-512-281-0000	Aide Sick Leave	0.00	0.00
251-512-320-0000	Purchased Services	0.00	0.00
251-512-410-0000	Supplies	358.00	5,000.00
251-512-550-0000	Capital Outlay	0.00	0.00
251-513-110-0000	5th & 6th Grade Certified Salaries	0.00	0.00
251-513-410-0000	Supplies	0.00	0.00
251-514-110-0000	7th & 8th Grade Certified Salaries	0.00	0.00
251-514-320-0000	Purchased Services	0.00	0.00
251-514-410-0000	7th & 8th Grade Supplies	200.00	600.00
	TOTAL EXPENSES	218,858.00	218,858.00
		0.00	0.00

ACCOUNT	DESCRIPTION	Curr Budget	Prop Budget
	ESSER		
252-445-100-0000	Restricted Grant Income	0.00	708,635.00CR
	TOTAL REVENUES	0.00	708,635.00CR
252-513-110-0000	Salaries	0.00	0.00
252-513-210-0000	Retirement	0.00	0.00
252-513-220-0000	FICA	0.00	0.00
252-513-240-0000	Health & Life Insurance	0.00	0.00
252-513-280-0000	PERSI Sick Leave	0.00	0.00
252-513-320-0000	Purchased Services	0.00	0.00
252-513-410-0000	Supplies	0.00	2,150.00
252-514-110-0000	Salaries	0.00	1,000.00
252-514-210-0000	Retirement	0.00	1,325.00
252-514-220-0000	FICA	0.00	825.00
252-514-240-0000	Health Insurance	0.00	1,075.00
252-514-280-0000	PERSI Sick Leave	0.00	0.00
252-514-320-0000	Purchased Services	0.00	0.00
252-514-410-0000	Supplies	0.00	16,500.00
252-611-110-0000	Guidance Salaries	0.00	0.00
252-611-200-0000	Guidance Benefits	0.00	0.00
252-664-110-0000	Maintenance Salaries	0.00	0.00
252-664-200-0000	Maintenance Benefits	0.00	0.00
252-664-410-0000	Maintenance Supplies-ESSERF	0.00	327,125.00
252-664-550-0000	Capital Outlay	0.00	0.00
252-710-110-0000	Food Service Salaries	0.00	0.00
252-710-200-0000	Food Service Benefits	0.00	0.00
252-920-810-0000	Transfers Out	0.00	358,635.00
	TOTAL EXPENSES	0.00	708,635.00

ACCOUNT	DESCRIPTION	Curr Budget	Prop Budget
	TITLE I-C MIGRATORY CHILDREN		
253-445-100-0000	Restricted Grant Income	88,993.00CR	88,993.00CR
	TOTAL REVENUES	88,993.00CR	88,993.00CR
253-512-110-0000	Salaries	0.00	0.00
253-512-111-0000	Aides Salaries	40,250.00	40,250.00
253-512-160-0000	Migrant Substitutes	0.00	0.00
253-512-210-0000	Retirement	0.00	0.00
253-512-211-0000	Aides Retirement	4,800.00	4,800.00
253-512-220-0000	FICA	0.00	0.00
253-512-221-0000	Aides FICA	3,250.00	3,250.00
253-512-240-0000	Health Insurance	0.00	0.00
253-512-241-0000	Aides Health & Life Insurance	7,500.00	7,500.00
253-512-280-0000	Sick Leave	0.00	0.00
253-512-281-0000	Aides Sick Leave	0.00	0.00
253-512-320-0000	Purchased Services	12,000.00	12,000.00
253-512-410-0000	Supplies	21,193.00	21,193.00
253-512-550-0000	Capital Outlay	0.00	0.00
253-514-110-0000	Salaries	0.00	0.00
	TOTAL EXPENSES	88,993.00	88,993.00
		0.00	0.00

ACCOUNT	DESCRIPTION	Curr Budget	Prop Budget
	GEAR UP		
254-445-100-0000	Restricted Grant Income	37,420.00CR	37,420.00CR
254-460-100-0000	Transfers In	0.00	0.00
	TOTAL REVENUES	37,420.00CR	37,420.00CR
254-513-110-0000	Salaries	0.00	0.00
254-513-210-0000	Retirement	0.00	0.00
254-513-220-0000	FICA	0.00	0.00
254-513-240-0000	Health & Life Insurance	0.00	0.00
254-513-280-0000	PERSI Sick Leave	0.00	0.00
254-513-320-0000	Purchased Services	0.00	0.00
254-513-380-0000	Travel	0.00	0.00
254-513-410-0000	Supplies	0.00	0.00
254-514-110-0000	Salaries	20,000.00	20,000.00
254-514-210-0000	Retirement	2,264.00	2,264.00
254-514-220-0000	FICA	1,530.00	1,530.00
254-514-240-0000	Health Insurance	7,050.00	7,050.00
254-514-280-0000	PERSI Sick Leave	0.00	0.00
254-514-320-0000	Purchased Services	0.00	0.00
254-514-380-0000	Travel	0.00	0.00
254-514-410-0000	Supplies	6,576.00	6,576.00
	TOTAL EXPENSES	37,420.00	37,420.00

ACCOUNT	DESCRIPTION	Curr Budget	Prop Budget
	TITLE VI-B SCHOOL AGE		
257-445-100-0000	Restricted Grant Income	0.00	0.00
257-445-600-0000	Federal Grant - Title VI-B	250,164.00CR	283,664.00CR
	TOTAL REVENUES	250,164.00CR	283,664.00CR
257-521-110-0000	Salaries	107,000.00	51,750.00
257-521-111-0000	Salaries - Aides	72,750.00	102,000.00
257-521-210-0000	Retirement	12,750.00	6,200.00
257-521-211-0000	Aides Retirement	8,750.00	13,150.00
257-521-220-0000	FICA	8,250.00	3,930.00
257-521-221-0000	Aides FICA	5,750.00	8,305.00
257-521-240-0000	Health Insurance	15,400.00	8,550.00
257-521-241-0000	Health Insurance - Aides	19,350.00	31,875.00
257-521-280-0000	Sick Leave	0.00	0.00
257-521-281-0000	Aides Sick Leave	0.00	0.00
257-521-320-0000	Purchased Services	164.00	31,834.00
257-521-322-0000	Match Payments	0.00	0.00
257-521-410-0000	Supplies	0.00	26,070.00
257-521-550-0000	Capital Outlay	0.00	0.00
	TOTAL EXPENSES	250,164.00	283,664.00

ACCOUNT	DESCRIPTION	Curr Budget	Prop Budget
	TITLE VI-B PRE-SCHOOL		
258-445-600-0000	Federal Grant - Title VI-B	11,105.00CR	11,105.00CR
	TOTAL REVENUES	11,105.00CR	11,105.00CR
258-522-110-0000	Salaries	0.00	0.00
258-522-111-0000	Aides Salaries	10,250.00	10,250.00
258-522-210-0000	Retirement	0.00	0.00
258-522-211-0000	Aides Retirement	855.00	855.00
258-522-220-0000	FICA	0.00	0.00
258-522-221-0000	Aides FICA	0.00	0.00
258-522-240-0000	Health Insurance	0.00	0.00
258-522-241-0000	Aides Health & Life Insurance	0.00	0.00
258-522-280-0000	Sick Leave	0.00	0.00
258-522-281-0000	Aides Sick Leave	0.00	0.00
258-522-320-0000	Purchased Services	0.00	0.00
258-522-410-0000	Supplies	0.00	0.00
258-522-550-0000	Capital Outlay	0.00	0.00
	TOTAL EXPENSES	11,105.00	11,105.00

ACCOUNT	DESCRIPTION	Curr Budget	Prop Budget
SCHOOL-BASED MEDICAID			
260-431-900-0000	Other State Support	175,000.00CR	241,000.00CR
260-460-100-0000	Transfers In	0.00	0.00
	TOTAL REVENUES	175,000.00CR	241,000.00CR
260-521-110-0000	Special Ed Salaries	52,000.00	65,210.00
260-521-111-0000	Paraprofessional Salaries	16,400.00	7,810.00
260-521-114-0000	PSR Salaries	27,250.00	2,180.00
260-521-210-0000	Special Ed Retirement	7,500.00	8,905.00
260-521-220-0000	Special Ed FICA	12,450.00	5,325.00
260-521-240-0000	Special Ed Health Insurance	22,000.00	8,855.00
260-521-280-0000	Special Ed Sick Leave	0.00	0.00
260-521-320-0000	Special Ed Purchased Services	37,400.00	142,715.00
260-521-322-0000	Health & Welfare Match Payments	0.00	0.00
260-521-410-0000	Special Ed Supplies	0.00	0.00
	TOTAL EXPENSES	175,000.00	241,000.00

ACCOUNT	DESCRIPTION	Curr Budget	Prop Budget
	TITLE IV-A, ESSA		
261-445-900-0000	Other Indirect Restricted Federal	21,525.00CR	21,525.00CR
261-460-000-0000	Transfers In	0.00	0.00
	TOTAL REVENUES	21,525.00CR	21,525.00CR
261-512-110-0000	Certified Salaries	0.00	0.00
261-512-111-0000	Paraprofessional Salaries	21,525.00	18,700.00
261-512-210-0000	Certified Retirement	0.00	0.00
261-512-211-0000	Paraprofessional Retirement	0.00	1,425.00
261-512-220-0000	Certified FICA	0.00	0.00
261-512-221-0000	Paraprofessional FICA	0.00	1,400.00
261-512-240-0000	Certified Health & Life Ins	0.00	0.00
261-512-241-0000	Paraprofessional Health Ins	0.00	0.00
261-512-280-0000	Certified Sick Leave	0.00	0.00
261-512-281-0000	Paraprofessional Sick Leave	0.00	0.00
261-512-320-0000	Purchased Services	0.00	0.00
261-512-410-0000	Supplies	0.00	0.00
261-512-550-0000	Capital Outlay	0.00	0.00
261-920-810-0000	Transfers Out	0.00	0.00
	TOTAL EXPENSES	21,525.00	21,525.00

ACCOUNT	DESCRIPTION	Curr Budget	Prop Budget
	RURAL & LOW INCOME		
262-445-900-0000	Other Indirect Restricted Federal	0.00	0.00
	TOTAL REVENUES	0.00	0.00
262-512-110-0000	Salaries	0.00	0.00
262-512-111-0000	Aides Salaries	0.00	0.00
262-512-210-0000	Retirement	0.00	0.00
262-512-211-0000	Aide Retirement	0.00	0.00
262-512-220-0000	FICA	0.00	0.00
262-512-221-0000	Aide FICA	0.00	0.00
262-512-240-0000	Health Insurance	0.00	0.00
262-512-241-0000	Aide Health & Life Insurance	0.00	0.00
262-512-280-0000	Sick Leave	0.00	0.00
262-512-281-0000	Aide Sick Leave	0.00	0.00
262-512-320-0000	Purchased Services	0.00	0.00
262-512-410-0000	Supplies	0.00	0.00
262-512-550-0000	Capital Outlay	0.00	0.00
262-515-110-0000	Secondary Salaries	0.00	0.00
262-515-210-0000	Secondary Retirement	0.00	0.00
262-515-220-0000	Secondary FICA	0.00	0.00
262-515-240-0000	Secondary Health & Life Insurance	0.00	0.00
262-515-280-0000	Secondary Sick Leave	0.00	0.00
262-515-320-0000	Purchased Services	0.00	0.00
262-515-410-0000	Supplies	0.00	0.00
262-515-550-0000	Capital Outlay	0.00	0.00
	TOTAL EXPENSES	0.00	0.00

ACCOUNT	DESCRIPTION	Curr Budget	Prop Budget
	PERKINS III		
263-445-300-0000	Federal Grant - Perkins	16,208.00CR	16,781.00CR
	TOTAL REVENUES	16,208.00CR	16,781.00CR
263-656-110-0000	Salaries	4,000.00	4,000.00
263-656-210-0000	Retirement	525.00	525.00
263-656-220-0000	FICA	350.00	350.00
263-656-240-0000	Health & Life Insurance	500.00	500.00
263-656-280-0000	Sick Leave	0.00	0.00
263-515-320-0000	Purchased Services	0.00	0.00
263-515-380-0000	Travel	0.00	0.00
263-515-410-0000	Supplies	7,033.00	7,606.00
263-515-550-0000	Capital Outlay	3,800.00	3,800.00
	TOTAL EXPENSES	16,208.00	16,781.00

ACCOUNT	DESCRIPTION	Curr Budget	Prop Budget
	TITLE III		
270-445-100-0000	Restricted Grant Income	0.00	0.00
270-445-900-0000	Other Indirect Restricted Federal	50,787.00CR	50,787.00CR
270-460-000-0000	Transfers In	0.00	0.00
	TOTAL REVENUES	50,787.00CR	50,787.00CR
270-512-110-0000	Salaries	410.00	17,981.00
270-512-111-0000	Aides Salaries	25,000.00	25,000.00
270-512-210-0000	Retirement	36.00	0.00
270-512-211-0000	Aides Retirement	3,000.00	3,000.00
270-512-220-0000	FICA	2,000.00	2,000.00
270-512-221-0000	Aides FICA	0.00	0.00
270-512-240-0000	Health Insurance	48.00	0.00
270-512-241-0000	Aide Health & Life Insurance	7,500.00	1,600.00
270-512-280-0000	Sick Leave	0.00	0.00
270-512-281-0000	Aides Sick Leave	0.00	0.00
270-512-320-0000	Purchased Services	0.00	0.00
270-512-380-0000	Travel	0.00	0.00
270-512-410-0000	Supplies	12,793.00	925.00
270-512-550-0000	Capital Outlay	0.00	0.00
270-515-110-0000	Salaries	0.00	235.00
270-515-210-0000	Retirement	0.00	28.00
270-515-220-0000	FICA	0.00	18.00
270-515-240-0000	Health Insurance	0.00	0.00
270-515-280-0000	Sick Leave	0.00	0.00
270-515-320-0000	Purchased Services	0.00	0.00
270-515-410-0000	Supplies	0.00	0.00
270-515-550-0000	Capital Outlay	0.00	0.00
	TOTAL EXPENSES	50,787.00	50,787.00

ACCOUNT	DESCRIPTION	Curr Budget	Prop Budget
	TITLE II-A IMPROVING TEACHER QUAL		
271-445-900-0000	Other Indirect Restricted Federal	48,999.00CR	171,886.00CR
	TOTAL REVENUES	48,999.00CR	171,886.00CR
271-512-110-0000	Elementary School Salaries	0.00	41,000.00
271-512-111-0000	Aides Salaries	0.00	0.00
271-512-210-0000	Retirement	0.00	6,567.00
271-512-211-0000	Aides Retirement	0.00	0.00
271-512-220-0000	FICA	0.00	4,207.50
271-512-221-0000	Aides FICA	0.00	0.00
271-512-240-0000	Health Insurance	0.00	0.00
271-512-241-0000	Aide Health & Life Insurance	0.00	0.00
271-512-280-0000	Sick Leave	0.00	0.00
271-512-281-0000	Aides Sick Leave	0.00	0.00
271-512-320-0000	Purchased Services	34,191.00	6,019.01
271-512-410-0000	Supplies	14,808.00	31,000.00
271-512-550-0000	Capital Outlay	0.00	0.00
271-513-110-0000	5th & 6th Grade Salaries	0.00	14,000.00
271-514-110-0000	7th & 8th Grade Salaries	0.00	17,000.00
271-515-110-0000	Secondary Salaries	0.00	40,155.98
271-515-210-0000	Retirement	0.00	6,824.45
271-515-220-0000	FICA	0.00	4,341.07
271-515-240-0000	Health Insurance	0.00	770.99
271-515-280-0000	Sick Leave	0.00	0.00
271-920-810-0000	Transfers Out	0.00	0.00
	TOTAL EXPENSES	48,999.00	171,886.00

ACCOUNT	DESCRIPTION	Curr Budget	Prop Budget
	21ST CENTURY GRANT PROGRAM		
273-445-900-0000	Other Indirect Restricted Federal	142,030.00CR	156,600.00CR
	TOTAL REVENUES	142,030.00CR	156,600.00CR
273-512-110-0000	Salaries	0.00	0.00
273-512-210-0000	Retirement	0.00	0.00
273-512-220-0000	FICA	0.00	0.00
273-512-240-0000	Health Insurance	0.00	0.00
273-512-280-0000	PERSI Sick Leave	0.00	0.00
273-512-320-0000	Purchased Services	0.00	0.00
273-512-410-0000	Supplies	0.00	6,200.00
273-513-110-0000	Salaries	96,132.00	120,100.00
273-513-210-0000	Retirement	0.00	10,600.00
273-513-220-0000	FICA Expense	24,101.48	8,930.00
273-513-240-0000	Health & Life Insurance	0.00	10,770.00
273-513-280-0000	PERSI Sick Leave	0.00	0.00
273-513-320-0000	Purchased Services	1,630.00	0.00
273-513-410-0000	Supplies	8,136.52	0.00
273-514-110-0000	Salaries	0.00	0.00
273-514-210-0000	Retirement	0.00	0.00
273-514-220-0000	FICA	0.00	0.00
273-514-240-0000	Health & Life Insurance	0.00	0.00
273-514-280-0000	Sick Leave	0.00	0.00
273-514-320-0000	Purchased Services	0.00	0.00
273-514-410-0000	Supplies	0.00	0.00
273-515-110-0000	Certified Salaries	0.00	0.00
273-515-210-0000	Certified Retirement	0.00	0.00
273-515-220-0000	Certified FICA	0.00	0.00
273-515-240-0000	Certified Health & Life Insurance	0.00	0.00
273-515-280-0000	Certified Sick Leave	0.00	0.00
273-515-320-0000	Purchased Services	0.00	0.00
273-515-410-0000	Supplies	0.00	0.00
273-681-111-0000	21st Transportation	12,030.00	0.00
	TOTAL EXPENSES	142,030.00	156,600.00

ACCOUNT	DESCRIPTION	Curr Budget	Prop Budget
	FEMA		
283-445-100-0000	Restricted Grant Income	0.00	112,268.48CR
	TOTAL REVENUES	0.00	112,268.48CR
283-513-110-0000	Certified Salaries	0.00	0.00
283-513-111-0000	Classified Salaries	0.00	0.00
283-513-210-0000	Certified Retirement	0.00	0.00
283-513-211-0000	Classified Retirement	0.00	0.00
283-513-220-0000	Certified FICA	0.00	0.00
283-513-221-0000	Classified FICA	0.00	0.00
283-513-240-0000	Certified Health & Accident Insura	0.00	0.00
283-513-241-0000	Classified Health & Life	0.00	0.00
283-513-280-0000	Certified Sick Leave	0.00	0.00
283-513-281-0000	Classified Sick Leave	0.00	0.00
283-513-410-0000	Supplies	0.00	0.00
283-514-110-0000	Salaries	0.00	0.00
283-514-210-0000	Retirement	0.00	0.00
283-514-220-0000	FICA	0.00	0.00
283-514-240-0000	Health & Life Insurance	0.00	0.00
283-514-280-0000	Sick Leave	0.00	0.00
283-514-320-0000	Purchased Services	0.00	0.00
283-514-410-0000	Supplies	0.00	2,500.00
283-514-550-0000	Capital Outlay	0.00	0.00
283-623-320-0000	Classroom Technology Purchased Serv	0.00	0.00
283-623-410-0000	Technology Supplies	0.00	0.00
283-656-320-0000	Administrative Purchased Services	0.00	0.00
283-656-410-0000	Administrative Supplies	0.00	0.00
283-664-410-0000	Maintenance Supplies	0.00	109,768.48
	TOTAL EXPENSES	0.00	112,268.48

ACCOUNT	DESCRIPTION	Curr Budget	Prop Budget
CHILD NUTRITION			
290-415-100-0000	Investment Earnings	25.00CR	21.00CR
290-416-200-0000	Meal Sales	500.00CR	1,155.00CR
290-419-200-0000	Donations/Contributions	0.00	0.00
290-419-900-0000	Other Local Revenue	12,100.00CR	0.00
290-419-910-0000	Resale	0.00	0.00
290-445-500-0000	Child Nutrition Reimbursement-Lunc	270,000.00CR	390,435.00CR
290-445-501-0000	Child Nutrition Reimbursement-FFVP	30,000.00CR	38,181.00CR
290-445-502-0000	Child Nutrition Reimbursement-Brea	55,000.00CR	69,460.00CR
290-445-503-0000	Child Nutrition Reimburse-Snack	500.00CR	6,180.00CR
290-445-504-0000	Summer Food Program	3,200.00CR	2,115.00CR
290-445-510-0000	Child Nutrition Reimburse-CC	7,000.00CR	2,800.00CR
290-445-900-0000	Commodities Revenue	0.00	0.00
	TOTAL REVENUES	378,325.00CR	510,347.00CR
290-710-110-0000	Child Nutrition Director Salaries	33,250.00	36,600.00
290-710-111-0000	Child Nutrition Managers	41,500.00	38,100.00
290-710-112-0000	Child Nutrition Cooks	53,500.00	68,530.00
290-710-160-0000	Child Nutrition Substitutes	0.00	1,250.00
290-710-210-0000	Retirement	15,500.00	15,500.00
290-710-220-0000	FICA	0.00	0.00
290-710-240-0000	Health Insurance	23,500.00	23,500.00
290-710-270-0000	Workers Compensation	0.00	0.00
290-710-280-0000	Sick Leave	0.00	0.00
290-710-320-0000	Purchased Services	2,000.00	4,775.00
290-710-330-0000	Utilities	0.00	0.00
290-710-410-0000	Supplies	7,850.00	17,975.00
290-710-450-0000	Food Costs	201,165.00	285,262.00
290-710-451-0000	Commodity Costs	0.00	0.00
290-710-490-0000	Sales Tax Expense	60.00	0.00
290-710-550-0000	Capital Outlay	0.00	18,855.00
290-950-850-0000	Contingency	0.00	0.00
290-999-999-0000	Suspense - Returned Checks	0.00	0.00
	TOTAL EXPENSES	378,325.00	510,347.00

ACCOUNT	DESCRIPTION	Curr Budget	Prop Budget
BOND REDEMPTION & INTEREST			
310-412-500-0000	Property Taxes	837,334.00CR	837,334.00CR
310-413-000-0000	Interest and Penalty	3,000.00CR	3,000.00CR
310-415-100-0000	Investment Earnings	3,000.00CR	3,000.00CR
310-438-000-0000	Personal Property Tax	13,900.00CR	13,900.00CR
310-439-100-0000	Other State Revenue	112,000.00CR	112,000.00CR
	TOTAL REVENUES	969,234.00CR	969,234.00CR
310-910-410-0000	Supplies	0.00	0.00
310-910-610-0000	Principal Payments - H.S.	0.00	0.00
310-910-611-0000	Principal Payments - M.S.	320,000.00	320,000.00
310-910-612-0000	Principal Payments E.S.	350,000.00	350,000.00
310-910-620-0000	Interest Payments - H.S.	0.00	0.00
310-910-621-0000	Interest Payments - M.S.	4,000.00	4,000.00
310-910-622-0000	Interest Payments - E.S.	318,688.00	318,688.00
	TOTAL EXPENSES	992,688.00	992,688.00

ACCOUNT	DESCRIPTION	Curr Budget	Prop Budget
FACILITIES FUND			
410-411-200-0000	Supplemental Levy Proceeds	355,000.00CR	355,000.00CR
410-412-500-0000	Bond & Interest Proceeds	0.00	0.00
410-415-100-0000	Investment Earnings	0.00	0.00
410-460-000-0000	Transfers In	0.00	650,000.00CR
	TOTAL REVENUES	355,000.00CR	1,005,000.00CR
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410-664-320-0000	Purchased Services	10,000.00	10,000.00
410-664-410-0000	Facilities Supplies	20,000.00	20,000.00
410-664-550-0000	Facilities Capital Outlay	325,000.00	975,000.00
410-810-550-0000	Construction Capital Outlay	0.00	0.00
410-810-551-0000	Construction - Furniture	0.00	0.00
410-810-552-0000	Construction - Technology	0.00	0.00
410-810-553-0000	Construction - Telephones	0.00	0.00
410-920-800-0000	Transfers Out	0.00	0.00
	TOTAL EXPENSES	355,000.00	1,005,000.00
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ACCOUNT	DESCRIPTION	Curr Budget	Prop Budget
RECREATIONAL FACILITIES FUND			
415-415-100-0000	Earnings on Investments	0.00	0.00
415-419-200-0000	Donations	0.00	0.00
	TOTAL REVENUES	0.00	0.00
		0.00	0.00
415-664-410-0000	Maintenance Supplies	0.00	0.00
415-810-550-0000	Capital Outlay	0.00	0.00
	TOTAL EXPENSES	0.00	0.00
		0.00	0.00

ACCOUNT	DESCRIPTION	Curr Budget	Prop Budget
PLANT FACILITIES			
420-419-900-0000	Other Local Income	0.00	0.00
420-437-100-0000	Lottery Revenue	83,014.00CR	73,387.00CR
420-437-200-0000	Additional State Maintenance	2,620.00CR	2,080.00CR
420-460-000-0000	Transfers In	0.00	0.00
	TOTAL REVENUES	85,634.00CR	75,467.00CR

420-513-550-0000	Middle School Capital Outlay	0.00	0.00
420-515-550-0000	Capital Outlay	0.00	0.00
420-664-110-0000	Maintenance Salaries	53,250.00	53,250.00
420-664-210-0000	Maintenance Retirement	6,500.00	6,500.00
420-664-220-0000	Maintenance FICA	4,250.00	4,250.00
420-664-240-0000	Maintenance Health Insurance	7,750.00	7,750.00
420-664-280-0000	Maintenance Sick Leave	0.00	0.00
420-664-320-0000	Maintenance Purchased Services	5,684.00	0.00
420-664-410-0000	Maintenance Supplies	8,200.00	3,717.00
420-664-550-0000	Capital Outlay	0.00	0.00
	TOTAL EXPENSES	85,634.00	75,467.00
