

FY 2022 Budget Process

Projected Timeline

February 2021	Administration/Principal meetings to analyze enrollment and staffing Administration/Directors meetings to analyze budgets
February 2021	Board retreat report
March 2021	Projects local and state revenue and expenditures
April 22, 2021	Public Hearing #1* – reports to board projected revenues and expenditures
May 6, 2021	Public Hearing #2* – present tentative budget to board
May 2021	Advertise tentative budget for two weeks
May 2021	Final budget approved by board
June 2021	Upload and input budget into financial system
July 2021	Prepare proposed and five-year history of tax digest
July 2021	Advertise tax digest two weeks prior to approval of millage rate
August 2021	Approval of millage rate by board

*HB 65 – Two public hearings before final adoption of budget. The public hearings can be during any regular meeting as long as advertised and the meeting is open for public comment.