District: Stanfield Elementary School District   CTDS: 110424000

This is a notification that the above mentioned School District will be having a public hearing and board meeting to revise its Fiscal Year 2025 Expenditure Budget, as required by A.R.S. §15-905(E)(1).

Meeting Date: 12/12/2024   Time: 5:00pm

Location: 7
Street Address: 515 S. Stanfield Rd
Bldg: Rm/Ste:
City: Stanfield   State: AZ   Zip: 85172

A copy of the agenda of the matters to be discussed or decided at the meeting may be obtained by contacting:
Contact Name: Jennifer Murrieta   Phone: 520-424-0221
Email Address: jmurrieta@roadrunners24.net   Phone Ext:

The information above is posted on ADE's Web site pursuant to A.R.S. §15-905(C) and is not intended to satisfy Open Meeting Law requirements under A.R.S. §38-431.02 et seq.

Comments:

I certify that the Budget of **Stanfield Elementary School** District, **Pinal** County for fiscal year 2025 was officially revised by the Governing Board on **December 12**, 2024, and that the complete Revised Expenditure Budget may be reviewed by contacting **Jennifer Norred** at the District Office, telephone **520-424-0227** during normal business hours.

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President of the Governing Board

1. Average Daily Membership:		Prior Yr.	Budget Yr.
	2023 ADM	2024 ADM	2025 ADM
Attending	355.834	359.420	347.057

2. Tax Rates: Prior FY / Est. Budget FY

Primary Rate (equalization formula funding and budget add-ons not required to be in secondary rate): 2.7573 / 2.7573

Secondary Rate (voter-approved overrides, bonds, and Career Technical Education Districts, and desegregation, if applicable): 0.0000 / 0.0000

3. Budgeted expenditures and budget limits

	Budgeted Expenditures	Budget Limit
Maintenance & Operation Fund	3,884,262	4,350,421
Classroom Site Fund	2,033,600	2,033,600
Unrestricted Capital Outlay Fund	245,618	1,200,570

4. Average Teacher Salaries (A.R.S. §15-903.E)

1. Average salary of all teachers employed in FY 2025 (budget year)	43,500
2. Average salary of all teachers employed in FY 2024 (prior year)	43,000
3. Increase in average teacher salary from the prior year	500
4. Percentage increase	1%

Comments on average salary calculation (Optional):

MAINTENANCE AND OPERATION EXPENDITURES

	Salaries and Benefits		Other		TOTAL		% Inc./(Decr.) from
	Prior FY	Budget FY	Prior FY	Budget FY	Prior FY	Budget FY	Prior FY
100 Regular Education							
1000 Instruction	1,091,635	931,476	61,400	61,400	1,153,035	992,876	-13.9%
2000 Support Services							
2100 Students	14,000	14,000	10,200	10,200	24,200	24,200	0.0%
2200 Instructional Staff	0	0	89,100	44,100	89,100	44,100	-50.5%
2300, 2400, 2500 Administration	775,000	675,000	225,200	165,200	1,000,200	840,200	-16.0%
2600 Oper./Maint. of Plant	245,561	245,561	526,000	425,000	771,561	670,561	-13.1%
2900 Other	0	0	0	0	0	0	0.0%
3000 Oper. of Noninstructional Services	0	0	16,000	16,000	16,000	16,000	0.0%
610 School-Sponsored Cocurric. Activities	0	0	0	0	0	0	0.0%
620 School-Sponsored Athletics	11,700	11,700	11,000	11,000	22,700	22,700	0.0%
630, 700, 800, 900 Other Programs	0	0	0	0	0	0	0.0%
Regular Education Subsection Subtotal	2,137,896	1,877,737	938,900	732,900	3,076,796	2,610,637	-15.2%
200 and 300 Special Education							
1000 Instruction	290,000	290,000	42,000	42,000	332,000	332,000	0.0%
2000 Support Services							
2100 Students	12,375	12,375	155,600	155,600	167,975	167,975	0.0%
2200 Instructional Staff	140,000	140,000	15,500	15,500	155,500	155,500	0.0%
2300, 2400, 2500 Administration	0	0	43,400	43,400	43,400	43,400	0.0%
2600 Oper./Maint. of Plant	0	0	0	0	0	0	0.0%
2900 Other	0	0	0	0	0	0	0.0%
3000 Oper. of Noninstructional Services	0	0	0	0	0	0	0.0%
Special Education Subsection Subtotal	442,375	442,375	256,500	256,500	698,875	698,875	0.0%
400 Pupil Transportation	380,000	380,000	160,250	160,250	540,250	540,250	0.0%
510 Desegregation	0	0	0	0	0	0	0.0%
530 Dropout Prevention Programs	0	0	0	0	0	0	0.0%
540 Joint Career and Technical Education and Vocational Education Center	0	0	0	0	0	0	0.0%
550 K-3 Reading Program	34,500	34,500	0	0	34,500	34,500	0.0%
TOTAL EXPENDITURES	2,994,771	2,734,612	1,355,650	1,149,650	4,350,421	3,884,262	-10.7%

TOTAL EXPENDITURES BY FUND

Fund	Budgeted Expenditures Prior FY	Budgeted Expenditures Budget FY	$ Increase/ (Decrease) from Prior FY	% Increase/ (Decrease) from Prior FY
Maintenance & Operation	4,350,421	3,884,262	(466,159)	-10.7%
Instructional Improvement	57,000	0	(57,000)	-100.0%
English Language Learners	0	0	0	0.0%
Compensatory Instruction	0	0	0	0.0%
Classroom Site	1,794,674	2,033,600	238,926	13.3%
Federal Projects	2,513,549	0	(2,513,549)	-100.0%
State Projects	1,118,565	0	(1,118,565)	-100.0%
Unrestricted Capital Outlay	371,947	245,618	(126,329)	-34.0%
New School Facilities	0	0	0	0.0%
Adjacent Ways	0	0	0	0.0%
Debt Service	5,700	0	(5,700)	-100.0%
School Plant Fund	24,000	0	(24,000)	-100.0%
Auxiliary Operations	52,000	0	(52,000)	-100.0%
Bond Building	0	0	0	0.0%
Food Service	450,000	0	(450,000)	-100.0%
Other	1,392,250	0	(1,392,250)	-100.0%

M&O FUND SPECIAL EDUCATION PROGRAMS BY TYPE

Program (A.R.S. §§15-761 and 15-903)	Prior FY	Budget FY
Total All Disability Classifications	460,862	698,875
Gifted Education	0	0
Remedial Education	0	0
ELL Incremental Costs	0	0
ELL Compensatory Instruction	0	0
Vocational and Technical Education (non-CTED)	0	0
Career Education (non-CTED)	0	0
Career Technical Education (CTED)	0	0
TOTAL	460,862	698,875

PROPOSED STAFFING SUMMARY

Staff Type	Purchased Services Personnel FTE	Employee FTE	Total FTE	Staff-Pupil Ratio	
Certified --					
Superintendent, Principals, Other Administrators	0	2	2	1 to	173.5
Teachers	0	24	24	1 to	14.5
Other	0	0	0	1 to	
Subtotal	0	26	26	1 to	13.3
Classified --					
Managers, Supervisors, Directors	0	2	2	1 to	173.5
Teachers Aides	0	8	8	1 to	43.4
Other	0	13	13	1 to	26.7
Subtotal	0	23	23	1 to	15.1
TOTAL	0	49	49	1 to	7.1
Special Education --					
Teacher	0	3	3	1 to	18.0
Staff	0	6	6	1 to	9.0