

SCHOOL BOARD WORKSHOP

GADSDEN COUNTY SCHOOL BOARD
MAX D. WALKER ADMINISTRATION BUILDING
35 MARTIN LUTHER KING, JR. BLVD.
QUINCY, FLORIDA

January 25, 2011

4:30 P.M.

This workshop was open to the public and electronically recorded.

The following Board members were present: Mr. Roger P. Milton, Chairman; Mr. Judge B. Helms; Mr. Charlie D. Frost; Mr. Eric F. Hinson; and Mr. Isaac Simmons. Also present were Mr. Reginald C. James, Superintendent and Secretary to the Board; Mrs. Deborah Minnis, Attorney for the Board; and others.

1. CALL TO ORDER

The workshop was called to order by the Chairman, Mr. Roger P. Milton, at 4:35 p.m.

2. FINANCIAL DATA REPORT

Mrs. Wood shared with the Board the following budget status summary report:

1) 110 - General Fund – Encumbered \$2,260,631.51; 2) 300 – Capital Outlay Funds- Encumbered \$138,258.66; 3) 410 – Food Service Fund – Encumbered \$162,126.15; 4) 420 – Contracted Federal Projects – Encumbered \$866,147.05; 5) 431 – State Fiscal Stabilization – Encumbered \$4,000.00; 6) 432 – Targeted ARRA Stimulus Funds – Encumbered \$127,620.00; 7) 433 – Other ARRA Stimulus Grants; and 8) 435 – Education Jobs Fund. She stated that this was the last year the district would receive stimulus funding. She stated that ninety-six (96) positions are supported by stimulus funding, most of which are classroom teachers.

3. ITEMS BY THE SUPERINTENDENT

None.

4. SCHOOL BOARD REQUESTS AND CONCERNS

Mr. Helms stated that he trust the Superintendent will make the correct recommendations regarding personnel. He encouraged Board members to support the Superintendent and Mrs. Wood recommendations. He stated that he was concerned about personnel and the district's fund balance at the end of the year.

5. The workshop adjourned at 5:00 p.m.