

**Expanded Agenda**  
**White Pine County School District**  
**Board of School Trustees**  
**WPCSD Board Room - 1135 Avenue C - Ely, Nevada – 6/26/2018**

**REGULAR MEETING – 6:00 P.M.**

**1. CALL TO ORDER; PLEDGE OF ALLEGIANCE**

**2. ROLL CALL**

Sheila Nicholes, Chair	Angela J. McVicars, Vice Chair	Candice Campeau, Clerk
Matt Hibbs, Member	Lori Hunt, Member	Pete Mangum, Member
Jessica Trask, Member	LHS Student Advisory Member	WPHS Student Advisory Member

**3. PUBLIC COMMENT** – A fifteen (15) minute period devoted to comments by the general public. The Board welcomes comments from the general public, limited to three minutes per person. No action may be taken upon a matter raised under this item of the agenda until the matter itself has been specifically included on an agenda as an item upon which action will be taken (NRS 241). The Board Chair may ask for public comment before taking a vote on an action item.

**4. STAFF COMMENTS** – The Board welcomes comments from staff members, at the beginning and end of each meeting limited to three minutes in length. Comments will not be discussed.

**5. POSSIBLE ACTION/APPROVAL OF FLEXIBLE AGENDA**

Moved by: \_\_\_\_\_ Second by: \_\_\_\_\_ Vote: \_\_\_\_\_

**6. CORRESPONDENCE**

Subject	Author	Date	Ref. Pages
a. Regular Agenda	Young	6/26/2018	5-6

**7. STUDENT REPRESENTATIVE REPORTS**

WPHS  
Lund

**8. PRESENTATIONS**

District

**9. ACTION ITEMS**

**A. DISCUSSION/FOR POSSIBLE ACTION TO APPROVE MINUTES OF AND 6/12/2018 REGULAR MEETING.**

**Ref. Page(s) 7-10**

**Motion:** Move to approve the minutes of the 6/12/2018 regular meeting.

Moved by: \_\_\_\_\_ Second by: \_\_\_\_\_ Vote: \_\_\_\_\_

**B. CONSENT AGENDA** (Starred items may be approved in one motion by the Board as its first action of business under Action Items.) Routine business items are designated by an icon. Approval of the consent agenda approves each of these items. Board members may remove any item from the consent agenda by notifying the Board Chair.

**Motion:** Move to approve the consent agenda, items, 9C-1 Payment of Bills, 9-C2 Petty Cash Report, and 9C-3 Budget transfers.

Moved by: \_\_\_\_\_ Second by: \_\_\_\_\_ Vote: \_\_\_\_\_

**C. NEW BUSINESS**

- ✓ C-1 **Discussion/for possible action Payment of Bills - 6/26/2018.** Attachment A  
Motion: Move to approve Payment of Bills.  
Moved by: \_\_\_\_\_ Second by: \_\_\_\_\_ Vote: \_\_\_\_\_
- ✓ C-2 **Discussion/for possible action Petty Cash Report - 6/26/2018.** Attachment B  
Motion: Move to approve Petty Cash Report.  
Moved by: \_\_\_\_\_ Second by: \_\_\_\_\_ Vote: \_\_\_\_\_
- ✓ C-3 **Discussion/for possible action to approve Budget transfers.** Ref. Page(s) 11-17  
Motion: Move to approve Budget transfers.  
Moved by: \_\_\_\_\_ Second by: \_\_\_\_\_ Vote: \_\_\_\_\_
- C-4 **Discussion/for possible action to approve /accept the resignation of Patricia Farnsworth, Administrative Assistant, D.E. Norman Elementary and approve to fill the position.** Ref. Page(s) none  
Motion: Move to approve /accept the resignation of Patricia Farnsworth, Administrative Assistant, D.E. Norman Elementary and approve to fill the position.  
Moved by: \_\_\_\_\_ Second by: \_\_\_\_\_ Vote: \_\_\_\_\_
- C-5 **Discussion/for possible action to approve /accept the resignations of Charlston Hardin-Hamilton and Roger Dunnavant, teachers at D.E. Norman Elementary; Shadrach Michaels, teacher at WPMS and approve to fill the positions.** Ref. Page(s) none  
Motion: Move to approve /accept the resignations of Charlston Hardin-Hamilton and Roger Dunnavant, teachers at D.E. Norman Elementary; Shadrach Michaels, teacher at WPMS and approve to fill the positions.  
Moved by: \_\_\_\_\_ Second by: \_\_\_\_\_ Vote: \_\_\_\_\_
- C-6 **Discussion/for possible action to approve /accept the resignation of Keva Brandis, Account Clerk II and approve to fill the position.** Ref. Page(s) none  
Motion: Move to approve /accept the resignation of Keva Brandis, Account Clerk II and approve to fill the position.  
Moved by: \_\_\_\_\_ Second by: \_\_\_\_\_ Vote: \_\_\_\_\_
- C-7 **Discussion/for possible action to approve /accept the resignation of Kathy Winters, Teacher Aide WPHS and approve to fill the position.** Ref. Page(s) none  
Motion: Move to approve /accept the resignation of Kathy Winters, Teacher Aide WPHS and approve to fill the position..  
Moved by: \_\_\_\_\_ Second by: \_\_\_\_\_ Vote: \_\_\_\_\_
- C-8 **Discussion/for possible action to approve second reading Policy 3045 - Drug and Alcohol-Free Workplace.** Ref. Page(s) 18-24  
Motion: Move to approve second reading Policy 3045 - Drug and Alcohol-Free Workplace.  
Moved by: \_\_\_\_\_ Second by: \_\_\_\_\_ Vote: \_\_\_\_\_
- C-9 **Discussion/for possible action to approve second reading Policy 7511 - Head Lice in School.** Ref. Page(s) 25-26  
Motion: Move to approve second reading Policy 7511 - Head Lice in School.  
Moved by: \_\_\_\_\_ Second by: \_\_\_\_\_ Vote: \_\_\_\_\_

- C-10 Discussion/for possible action to approve first reading Policy 7508 - Homeless Students.** Ref. Page(s) 27-30  
**Motion:** Move to approve first reading Policy 7508 - Homeless Students.  
 Moved by: \_\_\_\_\_ Second by: \_\_\_\_\_ Vote: \_\_\_\_\_
- C-11 Discussion/for possible action to approve travel for two individuals to attend Love & Logic Training - Breckenridge, CO June 25-27, 2018 to be paid with Turnaround Grant.** Ref. Page(s) 31-32  
**Motion:** Move to approve travel for two individuals to attend Love & Logic Training - Breckenridge, CO June 25-27, 2018 to be paid with Turnaround Grant.  
 Moved by: \_\_\_\_\_ Second by: \_\_\_\_\_ Vote: \_\_\_\_\_
- C-12 Discussion/for possible action to approve renewal proposal from Nevada Public Agency Insurance Pool (POOL) and approval for payment from the fiscal year 2018-2019 funds.** Ref. Page(s) @mtg  
**Motion:** Move to approve renewal proposal from Nevada Public Agency Insurance Pool (POOL) and approval for payment from the fiscal year 2018-2019 funds.  
 Moved by: \_\_\_\_\_ Second by: \_\_\_\_\_ Vote: \_\_\_\_\_
- C-13 Discussion/for possible action to approve resolution to Agument and/or Amend the 2017/2018 Budget .** Ref. Page(s) 33-59  
**Motion:** Move to approve resolution to Agument and/or Amend the 2017/2018 Budget.  
 Moved by: \_\_\_\_\_ Second by: \_\_\_\_\_ Vote: \_\_\_\_\_
- C-14 Discussion/for possible action to approve FY2018 amended budget .** Ref. Page(s) @ mtg  
**Motion:** Move to approve FY2018 amended budget.  
 Moved by: \_\_\_\_\_ Second by: \_\_\_\_\_ Vote: \_\_\_\_\_
- C-15 Discussion/for possible action to approve budget amendments, transfers and/or augmentations.** Ref. Page(s) @ mtg  
**Motion:** Move to approve budget amendments, transfers and/or augmentations.  
 Moved by: \_\_\_\_\_ Second by: \_\_\_\_\_ Vote: \_\_\_\_\_
- C-16 Discussion/for possible action to approve a resolution to acknowledge and accept the 2017/2018 grants and allocations for White Pine County School District .** Ref. Page(s) 60-64  
**Motion:** Move to approve a resolution to acknowledge and accept the 2016/2017 grants and allocations for White Pine County School District.  
 Moved by: \_\_\_\_\_ Second by: \_\_\_\_\_ Vote: \_\_\_\_\_
- C-17 Discussion/for possible action to approve a resolution authorizing interfund loans.** Ref. Page(s) @ mtg  
**Motion:** Move to approve a resolution authorizing interfund loans.  
 Moved by: \_\_\_\_\_ Second by: \_\_\_\_\_ Vote: \_\_\_\_\_
- C-18 Discussion/for possible action to approve FY2018 Five Year Capital Improvement Plan.** Ref. Page(s) 65-67  
**Motion:** Move to approve FY2018 Five Year Capital Improvement Plan.  
 Moved by: \_\_\_\_\_ Second by: \_\_\_\_\_ Vote: \_\_\_\_\_

**10. DISCUSSION AND INFORMATION ITEMS**

**10-A Finance Officer Report**

- 1. Budget Status
- 2. Monthly Activity Report
- 3. Facilities Update
- 4. Maintenance & Repairs
- 5. Maintenance Performed & New Problems Reported

**10-B Board Report**

- 1. NASB Director's Report
- 2. NSBA Legislative Report
- 3. Board Involvement and Reports

**10-C Safety and Facility**

**10-D Technology Update**

**10-E Superintendent's Report**

- 1. Transportation Update
- 2. Monthly Activity Report

**10-F Staff Comments** – The Board welcomes comments from staff members, limited to three minutes in length. Comments will not be discussed.

**11. PUBLIC COMMENT**

**12. AGENDA ITEMS – NEXT MEETING**

**Next Meeting:** – WPCSD Boardroom 1135 Avenue C, Ely, NV.

**Presentations:**  
District  
BCT

**Discussion/Action:**

**Discussion:**

**13. ADJOURNMENT**

**Motion:** Move to adjourn.

Moved by: \_\_\_\_\_ Second by: \_\_\_\_\_ Vote: \_\_\_\_\_

Notes:

Meeting agendas were posted 6/21/2018 at 9:00 a.m. at the Ely Board Room Entrance, White Pine County Court House, Ely City Hall, and the Public Safety Building.

WHITE PINE COUNTY SCHOOL DISTRICT  
BOARD OF SCHOOL TRUSTEES  
WPCSD BOARD ROOM – 1135 AVENUE C – ELY, NEVADA

Tuesday, 6/26/2018

REGULAR MEETING – 6:00 P.M.

REVISED

1. **CALL TO ORDER; PLEDGE OF ALLEGIANCE**
2. **ROLL CALL**
3. **PUBLIC COMMENT** – A fifteen (15) minute period devoted to comments by the general public. The Board welcomes comments from the general public, limited to three minutes per person. No action may be taken upon a matter raised under this item of the agenda until the matter itself has been specifically included on an agenda as an item upon which action will be taken (NRS 241.020(2)(c)(3).)
4. **STAFF COMMENTS** – The Board welcomes comments from staff members, limited to three minutes in length. No action may be taken upon a matter raised under this item of the agenda until the matter itself has been specifically included on an agenda as an item upon which action will be taken (NRS 241.020(2)(c)(3).)
5. **POSSIBLE ACTION/APPROVAL OF FLEXIBLE AGENDA**
6. **CORRESPONDENCE**  
None
7. **STUDENT REPRESENTATIVE REPORTS –**
8. **PRESENTATIONS –**  
District
9. **ACTION ITEMS**
  - A. **DISCUSSION/FOR POSSIBLE ACTION TO APPROVE MINUTES OF 6/12/2018 MEETING.**
  - B. **CONSENT AGENDA** (Starred items may be approved in one motion by the Board as its first action of business under Action Items)
  - C. **NEW BUSINESS**
    - \*1 Discussion/for possible action to approve Payment of Bills - 6/26/2018
    - \*2. Discussion/for possible action to approve Petty Cash Report– 6/26/2018
    - \*3. Discussion/for possible action to approve Budget transfers
    4. Discussion/for possible action to approve/accept the resignation of Patricia Farnsworth, Administrative Assistant, D.E. Norman Elementary and approve to fill the position.
    5. Discussion/for possible action to approve/accept the resignations of Charlston Hardin-Hamilton and Roger Dunnivant, teachers at D.E. Norman Elementary; and Shadrach Michaels, teacher at WPMS and approve to fill the positions.
    6. Discussion/for possible action to approve /accept the resignation of Keva Brandis, Account Clerk II and approve to fill the position.
    7. Discussion/for possible action to approve /accept the resignation of Kathy Winters, Teacher Aide WPHS and approve to fill the position..
    8. Discussion/for possible action to approve second reading Policy 3045 - Drug and Alcohol-Free Workplace
    9. Discussion/for possible action to approve second reading Policy 7511 - Head Lice in School.
    10. Discussion/for possible action to approve first reading Policy 7508 - Homeless Students.
    11. Discussion/for possible action to approve travel for two individuals to attend Love & Logic Training - Breckenridge, CO June 25-27, 2018 to be paid with Turnaround Grant.
    12. Discussion/for possible action to approve renewal proposal from Nevada Public Agency Insurance Pool (POOL)/PACT and approval for payment from the fiscal year 2018-2019 funds.
    13. Discussion/for possible action to approve resolution to Argument and/or Amend the 2017/2018 Budget.
    14. Discussion/for possible action to approve FY2018 amended budget.
    15. Discussion/for possible action to approve budget amendments, transfers and/or augmentations.

16. Discussion/for possible action to approve a resolution to acknowledge and accept the 2017/2018 grants and allocations for White Pine County School District.
17. Discussion/for possible action to approve a resolution authorizing interfund loans.
18. Discussion/for possible action to approve FY2019 Five Year Capital Improvement Plan.

**10. DISCUSSION/INFORMATION ITEMS**

**A. Finance Officer Report**

1. Budget Status
2. Monthly Activity Report
3. Facilities Update
4. Maintenance & Repairs
5. Maintenance Performed & New Problems Reported

**B. Board Report**

1. NASB Director's Report
2. NSBA Legislative Report
3. Board Involvement and Reports

**C. Safety and Facility**

**D. Technology Update**

**E. Superintendent's Report**

1. Transportation Update
2. Monthly Activity Report

**F. Staff Comments** – The Board welcomes comments from staff members, limited to three minutes in length. The Board may discuss those comments. No action may be taken upon a matter raised under this item of the agenda until the matter itself has been specifically included on an agenda as an item upon which action will be taken (NRS 241.020(2)(c)(3)).

**11. PUBLIC COMMENT** – The Board welcomes public comment at its meetings. Comments must be limited to three minutes in length. Citizens should direct questions, suggestions, and concerns to the Superintendent or a Board Member prior to the meeting. The comments may be discussed; however, the Board prefers not to answer questions during public comment.

**12. AGENDA ITEMS - NEXT MEETING**

**13. ADJOURNMENT**

**Members of the public who are disabled and require special accommodations or assistance at the meeting are requested to notify Julie Heggie, Board Secretary, in writing at 1135 Avenue C, Ely, Nevada 89301 or by calling (775) 289-4851 at least one day prior to the meeting date.**

**AFFIDAVIT**

I, Julie Heggie, on the 21<sup>st</sup> day of June, 2018, at 9:20 did execute the requested distribution list and post four notices of the White Pine County Board of School Trustees Agenda in the County of White Pine; to wit:

- 1) Ely Board Room Entrance      2) White Pine County Court House      3) Ely City Hall      4) Public Safety Building

  
\_\_\_\_\_

**NOTES:** Any open meeting may be closed by an appropriate motion, which under NRS 241.030(1) would allow the public body to consider in private the character, alleged misconduct, professional competence, or physical or mental health of a person/employee. No action may be taken during such a closed meeting. Reconvene (if necessary) open meeting from (possible) closed session action/discussion personnel.

**WHITE PINE COUNTY SCHOOL DISTRICT  
BOARD OF SCHOOL TRUSTEES REGULAR MEETING  
MINUTES  
6/12/2018**

**1. CALL TO ORDER; PLEDGE OF ALLEGIANCE**

A regular meeting of the Board of Trustees was held on 6/12/2018. Chair Shella Nicholes called the meeting to order at 6:00 p.m. in the Board Room at White Pine County School District, Ely, Nevada.

**2. ROLL CALL**

**BOARD MEMBERS**

Shella Nicholes, Chair	Angela McVicars, Vice Chair	Candice Campeau, Clerk	
Matt Hibbs-absent	Lori Hunt	Pete Mangum	Jessica Trask-absent

**ADMINISTRATORS**

Adam Young	Paul Johnson
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**STUDENT ADVISORY MEMBERS**

None

**LEGAL COUNSEL**

James Beecher

**3. PUBLIC COMMENT**

James Beecher clarified that with two absent board members, action items still need to be passed with at least four votes.

**4. STAFF COMMENTS**

Karla Dolezal spoke regarding 12-month administrative assistant positions at each school which would be helpful from her perspective to prepare and take care of various tasks and reports during the summer. She also noted a SVHS employee needs to be recognized as an administrative assistant.

**5. POSSIBLE ACTION/APPROVAL OF FLEXIBLE AGENDA**

Candice moved to approve flexible agenda. Pete seconded the motion and the motion passed unanimously.

**6. CORRESPONDENCE**

Correspondence was presented on Pages 6-7 of the Expanded Agenda. No additional correspondence

**7. STUDENT REPRESENTATIVE REPORTS**

None

**8. PRESENTATIONS**

DSA update- Next year charter school students will not affect WPCSD DSA. Paul then used a powerpoint to review various scenarios and how distance education affects our funding.

WPHS Yearbook-will present at the next agenda.

**9. ACTION ITEMS**

**9-A DISCUSSION/FOR POSSIBLE ACTION TO APPROVE MINUTES 5/22/18 REGULAR MEETING.**

Candice moved to approve the minutes of the 5/22/18 regular meeting.  
Lori seconded the motion and the motion passed unanimously.

**9-B DISCUSSION/FOR POSSIBLE ACTION TO APPROVE CONSENT AGENDA**

Lori moved to approve the following consent agenda items: 9C-1 Payment of Bills, 9C-2 Petty Cash Report, 9C-3 Budget transfers, 9C-4 Payroll Report, and 9C-5 Budget Report.

Angie seconded the motion and the motion passed unanimously.

**9C-6 DISCUSSION/FOR POSSIBLE ACTION TO APPROVE AUTHORIZATION TO RELEASE JUNE AND JULY CHECKS PRIOR TO APPROVAL AT A BOARD MEETING.**

Candice moved to approve authorization to release June and July checks prior to approval at a board meeting. Angie seconded the motion and the motion passed unanimously.

**9C-7 DISCUSSION/FOR POSSIBLE ACTION TO APPROVE HUMAN GROWTH & DEVELOPMENT CURRICULUM.**

Candice moved to approve Human Growth & Development Curriculum.

Angie seconded the motion and the motion passed unanimously.

**9C-8 DISCUSSION/FOR POSSIBLE ACTION TO APPROVE FIRST READING POLICY 7511 - HEAD LICE IN SCHOOL.**

Candice moved to approve first reading Policy 7511 - Head Lice in School.

Lori seconded the motion and the motion passed unanimously.

**9C-9 DISCUSSION/FOR POSSIBLE ACTION TO APPROVE SECOND READING OF POLICY 7509 - PROTOCOL FOR SERVING CHILDREN IN FOSTER CARE.**

Candice moved to approve second reading of Policy 7509 - Protocol for Serving Children in Foster Care.

Angie seconded the motion and the motion passed unanimously.

**9C-10 DISCUSSION/FOR POSSIBLE ACTION TO APPROVE TRAVEL FOR TWO INDIVIDUALS TO ATTEND WILSON LANGUAGE TRAINING - FOUNDATIONS LEVEL K WORKSHOP IN SHERMAN OAKS, CA JUNE 25, 2018 TO BE PAID WITH READ BY 3 FUNDS.**

Angie moved to approve travel for two individuals to attend Wilson Language Training - Foundations Level K Workshop in Sherman Oaks, CA June 25, 2018 to be paid with Read by 3 funds.

Candice seconded the motion and the motion passed unanimously.

**9C-11 DISCUSSION/FOR POSSIBLE ACTION TO APPROVE ACCEPT THE RESIGNATION OF JAN BROOKS, TEACHER AT MCGILL ELEMENTARY AND APPROVE TO FILL THE POSITION.**

Lori moved to approve accept the resignation of Jan Brooks, teacher at McGill Elementary and approve to fill the position.

Angie seconded the motion and the motion passed unanimously.

**9C-12 DISCUSSION/FOR POSSIBLE ACTION TO APPROVE TO FILL THE AUTO/DIESEL TEACHER POSITION AT WPHS.**

Lori moved to approve to fill the Auto/Diesel Teacher position at WPHS.

Candice seconded the motion and the motion passed unanimously.

**9C-13 DISCUSSION/FOR POSSIBLE ACTION TO APPROVE TO FILL THE TECHNOLOGY TEACHER POSITION AT WPHS.**

Candice moved to approve to fill the Technology Teacher position at WPHS.

Angie seconded the motion and the motion passed unanimously.

**9C-14 DISCUSSION/FOR POSSIBLE ACTION TO APPROVE CURRENT 10 MONTH ADMINISTRATIVE ASSISTANT POSITIONS AT MCGILL, LUND, AND WHITE PINE MIDDLE SCHOOLS TO 12 MONTH POSITIONS.**



Candice moved to approve current 10 month administrative assistant positions at McGill, Lund, and White Pine Middle schools to 12 month positions.

Lori seconded the motion and the motion passed unanimously.

#### **9C-15 DISCUSSION/FOR POSSIBLE ACTION TO APPROVE AMENDING FY19 BUDGET.**

Lori suggested making a priority list for/at the board retreat in August.

No action taken.

#### **9C-16 DISCUSSION/FOR POSSIBLE ACTION TO APPROVE TO CONTINUE DISTANCE EDUCATION PARTNERSHIP.**

Megan Henry, Director of K-12 West Coast Programs, K-12 Director of Finance, Julia Kozlor, and Danny Diamond spoke on the distance education partnership. Currently there is a 10-year agreement in place. K-12 is looking to continue for at least one more year to try to resolve issues. Four main issues to address: **accountability**, **student information system**-more timely entry and compliance, **financial** including oversight fees as a loan or forgiven loan, **political** – for other district to follow the law. K-12 is willing to hire full-time student information person to work closely with Karla. Both parties may want to consider continuance of Passport Academy. K-12 is willing to increase the number of licenses available to students in White Pine from 75 to 150. There was much deliberation.

Lori moved to approve to continue distance education partnership based on conversation and K12 proposal.

Pete seconded the motion and the motion passed unanimously.

### **10. DISCUSSION AND INFORMATION ITEMS**

#### **10-A FINANCE OFFICER REPORT**

Paul noted Chad now has control of air conditioning, parking lots need to be sealed, noted broken concrete curb at D.E. Norman needing removed, hired seasonal worker, working on reader boards ad WPMS and D.E. Norman, carpeting at DEN and McGill have a priority, traffic light at WPHS is also a priority. Air conditioning at McGill and D.E.N. will be installed this summer. End and beginning of fiscal years is busy for finance office. Need to continue working with Pete Goicoechea regarding school construction.

#### **10-B BOARD REPORT**

##### **10B-1 NASB Director's Report**

Shella reminder of award nominations, teleconference on June 25th.

##### **10B-3 NSBA Legislative Report**

Candice nothing

##### **10B-4 Board Involvement and Reports**

Lori – end of school activities including WPHS Sr. Award night, WPHS choir concert, Chartwell luncheon at DEN, Community STEM event, WPHS senior breakfast, WPHS graduation and grad night, WPMS promotion, little league games, wedding next week.

Pete – EMS presentation, CTE assembly, scholarship night, handed out suicide prevention t-shirts, WPMS assembly, McGill patriotic program, STEM Community event, Lund Spring Festival, WPHS choir concert, taught art to SPED students, bbq at DEN, conservation camp graduation, state champ parade, Lund graduation, WPHS senior breakfast, WPMS environmental , WPHS graduation and grad party, SVHS graduation, WPMS promotion.

Angie – DEN bbq, Boys & Girls Club gathering, Community STEM, WPHS Sr. breakfast, DEN field day, WPHS graduation, agenda meeting, SVHS graduation, WPMS promotion, archery shoot, technology meeting.

Candice – Little League softball games, magic carpet field day and graduation, DEN field day, WPHS graduation, STEM, SVHS graduation, candidate forum, WPMS promotion, planned girls scout camping trip.

Shella – McGill kindergarten promotion, Lund graduation, WPHS choir concert, DEN bbq, honor camp graduation, WPHS graduation, SVHS graduation, McGill promotion, WPMS promotion, McGill patriotic program, watched state champions parade.

Matt – absent

Jessica – absent

#### **10-C SAFETY AND FACILITY**

Candice noted meeting coming up June 25 at 5 pm.

#### **10-D TECHNOLOGY UPDATE**

Angie noted meeting last night, working on Asset Panda, back-up system to be included in tech plan, Karla and Paula working on it. BCT google specialist will be here in August, Roman working on moving around and setting up new computers, Roman working on cameras, checking on WPMS Infinite Campus connectivity, Adam working on policies. Next meeting August 13<sup>th</sup>.

#### **10-E SUPERINTENDENT'S REPORT**

##### **10E-1 Transportation Update**

Nothing

##### **10E-2 Monthly Activity Report**

Thanked each board member for all time spent in May and June at many school events.

#### **10-F STAFF COMMENTS**

Sheila Allred inquired when the 12 month approved position is effective. Adam responded it will be effective July 1, 2018.

#### **11. PUBLIC COMMENT**

None

#### **12. AGENDA ITEMS – NEXT MEETING**

6/26/2018 – Regular Meeting – White Pine County School District Board Room, 1135 Avenue C, Ely, NV 6:00 p.m.

##### Presentations:

WPHS Yearbook  
Question-Shellie Watts

##### Discussion/Action:

admission requirements passport academy  
Second reading lice policy  
Drug policy  
Clark County MOU  
Finance stuff - Transfers, resolution

##### Discussion:

#### **13. ADJOURNMENT**

It was moved by Lori and seconded by Angie to adjourn the meeting and passed unanimously.

The meeting adjourned at 8:30 p.m.

Submitted by \_\_\_\_\_  
Secretary

Approved by \_\_\_\_\_  
Clerk

**White Pine County School District**

**Budget Journal Entry**

**Journal Entry Number 37**

Fiscal Year: 2018-2019

Journal Type: Adjustment

GL Entry Date: 07/01/2018

Memo: To adjust the athletic budget to reflect changes made in FY2018

Budget Type: Working FY2019

User ID: 848.pjohnson

Reference: Adj. Entry

Originator: 848.pjohnson

Voucher: 0

Line #	Account	Description	Debit	Credit
1	100.000.0000.920.1000.355.17502.30.000	Referees	\$6,421.00	\$0.00
2	100.000.0000.920.1000.430.17502.30.000	Repairs and Maintenance Services	\$3,395.00	\$0.00
3	100.000.0000.920.1000.519.17502.30.000	Student Transportation Purchased From Other Source	\$4,365.00	\$0.00
4	100.000.0000.920.1000.580.17502.30.000	Travel	\$2,447.00	\$0.00
5	100.000.0000.920.1000.610.17502.30.000	General Supplies	\$4,256.00	\$0.00
6	100.000.0000.100.1000.111.17502.30.000	Salaries of Regular Employees Paid to Teachers	\$0.00	(\$20,884.00)
Total Items Printed:			\$20,884.00	(\$20,884.00)

**Master Account Entries**

Fund	Debits	Credits
100	20,884.00	(20,884.00)
<b>Totals:</b>	20,884.00	(20,884.00)

End of Report

**White Pine County School District**

**Budget Journal Entry**

Journal Entry Number **155**

Fiscal Year: 2017-2018

Journal Type: Adjustment

GL Entry Date: 06/04/2018

Memo: To eliminate overexpended function

Budget Type: Working FY2018

User ID: 848;piohnson

Reference: Adj. Entry

Originator: 848;piohnson

Voucher: 0

Line #	Account	Description	Debit	Credit
1	400.000.0000.000.5000.343	Other Professional Services	\$1,000.00	\$0.00
2	400.000.0000.000.8000.999	Ending fund balance - Unreserved Fund Balance	\$0.00	(\$1,000.00)
Items Printed:			\$1,000.00	(\$1,000.00)

**Master Account Entries**

Fund	Debits	Credits
400	1,000.00	(1,000.00)
<b>Totals:</b>	1,000.00	(1,000.00)

End of Report

**White Pine County School District**

**Budget Journal Entry**

Journal Entry Number **154**

Fiscal Year: 2017-2018

Journal Type: Adjustment

GL Entry Date: 05/31/2018 Mamo: To transfer balance from prior year to general fund

Budget Type: Working FY2018

User ID: 848.pjohnson

Reference: Adj. Entry

Voucher: 0

Originator: 848.pjohnson

Line #	Account	Description	Debit	Credit
1	240.241.0000.000.8000.998.00000.00.000	Ending Fund Balance - Reserved Fund Balance	\$0.00	(\$66.76)
2	240.241.0000.000.6200.910.17003.00.000	Fund Transfers Out	\$66.76	\$0.00
3	100.000.5200.000.0000.000.00000.00.000	Fund Transfers In	\$0.00	(\$66.76)
4	100.000.1112.000.0000.000.00000.00.000	Ad Valorem-Gas and Oil Leases	\$66.76	\$0.00
Total Items Printed:			\$133.52	(\$133.52)

**Master Account Entries**

Fund	Debits	Credits
100	66.76	(66.76)
240	66.76	(66.76)
<b>Totals:</b>	<b>133.52</b>	<b>(133.52)</b>

End of Report

**White Pine County School District**

**Budget Journal Entry**

Journal Entry Number **147**

Fiscal Year: 2017-2018

Journal Type: Adjustment

GL Entry Date: 05/16/2018

Memo: Transfer funds from General Supplies to Data Processing - MHS

Budget Type: Working FY2018

User ID: 848.cfielding

Reference: Adj. Entry

Voucher: 0

Originator: 848.cfielding

Line #	Account	Description	Debit	Credit
1	230.229.0000.000.2400.610.17904.00.000	General Supplies	\$0.00	(\$600.00)
2	230.229.0000.000.2400.340.17904.00.000	Other Professional Services	\$600.00	\$0.00
Total Items Printed:			\$600.00	(\$600.00)

**Master Account Entries**

Fund	Debits	Credits
230	600.00	(600.00)
<b>Totals:</b>	600.00	(600.00)

End of Report

*O. Siedman*  
5/16/18

*E*

Location: ESP-MHS

**Request for Budget Transfer**

Transfer Form	Description	Credit Amount
230.229.0000.000.2400.610.17904.00.000	General Supplies	\$600.00
<b>Total</b>		<b>\$600.00</b>

Transfer To	Description	Debit Amount
230.229.0000.000.2400.340.17904.00.000	Data Processing and Coding	\$600.00
<b>Total</b>		<b>\$600.00</b>

Joe Collins \_\_\_\_\_

Date: 5/16/2018

Prepared By: \_\_\_\_\_

Date: 5/16/2018

Administrator Authorization \_\_\_\_\_

Date: \_\_\_\_\_

Finance Officer Authorization \_\_\_\_\_

Policy 4012: When necessary, budget line item amounts may be transferred at the discretion of the building administrator pending approval from the Finance Officer. Budget transfers must also be reviewed and approved by the Board of Trustees.

White Pine County School District

**Budget Journal Entry**

Journal Entry Number 138

Fiscal Year: 2017-2018

Journal Type: Adjustment

GL Entry Date: 05/01/2018

Memo: Transfer funds from General Supplies to Data Processing - MHS

Budget Type: Working FY2018

User ID: 848.cfielding

Reference: Adj. Entry

Voucher: 0

Originator: 848.cfielding

Line #	Account	Description	Debit	Credit
1	230.229.0000.000.2400.610.17904.00.000	General Supplies	\$0.00	(\$845.00)
2	230.229.0000.000.2240.351.17904.00.000	Data Processing and Coding Services	\$845.00	\$0.00
all items Printed:			\$845.00	(\$845.00)

Master Account Entries

Fund	Debits	Credits
230	845.00	(845.00)
Totals:	845.00	(845.00)

End of Report

*S. Sabin*  
5/1/18





Location: ESP-MHS

### Request for Budget Transfer

Transfer Form	Description	Credit Amount
230.229.0000.000.2400.610.17904.00.000	General Supplies	\$845.00
<b>Total</b>		<b>\$845.00</b>

Transfer To	Description	Debit Amount
230.229.0000.000.2240.351.17904.00.000	Data Processing and Coding	\$845.00
<b>Total</b>		<b>\$845.00</b>

Joe Collins

Date: 4/24/2018

Prepared By:

Date: 4/24/2018

Administrator Authorization

Date:

Finance Officer Authorization

Policy 4012: When necessary, budget line item amounts may be transferred at the discretion of the building administrator pending approval from the Finance Officer. Budget transfers must also be reviewed and approved by the Board of Trustees.

The District recognizes that substance abuse in our nation and our community exacts staggering costs in both human and economic terms. Substance abuse can be reasonably expected to produce impaired job performance, lost productivity, absenteeism, accidents, wasted materials, lowered morale, rising health care costs, and diminished interpersonal relationship skills.

The District is committed to maintaining a safe and healthy workplace for all employees and assisting employees who recognize they have a problem with drugs or alcohol. The District will periodically provide employees with information about the dangers of workplace drug abuse and when appropriate, take disciplinary action for failure to comply with this policy.

The District strictly prohibits the following behavior:

- a. The use, sale, attempted sale, manufacture, attempted manufacture, purchase, possession or cultivation, distribution and/or dispensing of illegal drugs by an employee at any time and in any amount. This prohibition includes the use or possession of prescription medicines for which the individual does not have a valid prescription and the inappropriate use of prescribed medicines for which the employee has a valid prescription. In addition, the District prohibits employees from possessing open containers of alcoholic beverages while on the District's premises and/or while on duty and from working with a blood alcohol level of .02 or more at any time.
- b. Alcohol, marijuana, illegal drugs, and other substances which may impair the safety or welfare of employees or the public may not be brought onto the premises controlled by the District or placed in vehicles or equipment operated on behalf of the District. Law enforcement personnel performing job-related functions are exempt from this section.

Reference: 49 CFR Part 382 et. seq., DOT (49 CFR Part 40), FMCSR, FMCSA (49 CFR Parts 382, 383, 387, 390-397, and 399).

1. Reporting Requirements:

- a. An administrator or manager/supervisor who receives information or is a witness to any use of drugs or alcohol by an employee which violates the District's policies or the law is required to report this information to the Superintendent/designee immediately. The information reported must include:
  - i. The person(s) involved, including all witnesses;
  - ii. Any information gathered, such as actual observation of drug/alcohol use, the presence of paraphernalia, observation of any unusual physical signs or behaviors;
  - iii. A written record of specific conversations held with the accused and any witnesses;
  - iv. All pertinent facts, including date(s), time(s), and location(s).
- b. An administrator or manager/supervisor is required to report this information to the Superintendent/designee and may not conduct a formal investigation, release findings, or administer discipline prior to this disclosure and without specific authorization to do so.
- c. An employee who witnesses or obtains information regarding illegal drug/alcohol use by his/her immediate supervisor is required to report the incident to that individual's supervisor.

2. Specimen collection, drug testing procedures, sample collection, and alcohol testing procedures will comply with all applicable provisions of federal and state law.
3. A positive test result for alcohol or drugs will be grounds for disciplinary action, up to and including possible termination.
4. Employees in safety-sensitive positions as defined in 49 CFR Part 382, *et seq.*, are subject to the Federal Department of Transportation (DOT) (49 CFR Part 40) and the Federal Motor Carrier Safety Regulations (FMCSR) as prescribed by the Federal Motor Carrier Safety Administration (FMCSA) (49 CFR Parts 382, 383, 387, 390-397, and 399), as well as the District's Drug and Alcohol-Free Workplace Policy.
5. Employee Responsibilities

- a. Each employee is responsible for reviewing and complying with the District's Drug and Alcohol-Free Workplace Policy.
- b. Each employee is responsible for meeting standards for work performance and safe on-the-job conduct.
- c. Employees shall not report to work under the influence of alcohol, illegal drugs, or misused prescription or over-the-counter drugs.
- d. Employees who suspect they may have a substance abuse problem are encouraged to seek counseling and rehabilitation from a substance abuse professional or other treatment provider. The District's medical insurance policy may provide for payment of some or all of the treatment costs.
- e. It is the employee's responsibility and obligation to determine, by consulting a physician if necessary, whether or not a legal drug s/he is taking may or will affect his/her ability to safely and efficiently perform his/her job duties. An employee whose impairment may affect job performance must contact his/her administrator or manager/supervisor and attempt to find an appropriate alternative assignment. If none is available, the employee may take sick leave or be placed on a medical leave of absence (if available and the employee otherwise qualifies) or take other steps consistent with the advice of a physician. If an employee reports to work under the influence of prescription medication and, as a result, endangers him/herself or others, the employee will be disciplined, up to and including termination.
- f. Each employee must report the facts and circumstances of any criminal drug or alcohol conviction that occurred while on duty or which may impact the employee's ability to perform the duties of his/her job. If duties involve driving a vehicle, the employee must report to his/her supervisor a conviction for driving under the influence (DUI) and/or revocation or suspension of the driver's license pending adjudication. Notification to the District must occur before resuming work duties or no later than five (5) days after the conviction or revocation/suspension. The administrator or manager/supervisor shall immediately forward the notification to the Superintendent/designee who will forward it to the District's attorney.
- g. Employees in safety-sensitive positions identified by the District are subject to random drug and alcohol testing as provided in this regulation.
- h. Employees must act as responsible representatives of the District and as law-abiding citizens. It is every employee's responsibility to report violations of the District's policy to his/her immediate supervisor or to the Superintendent/designee. Such reporting is critical in preventing serious injuries or damage to the District's property.
- i. Employees who are required to submit to a drug/alcohol test must complete and sign the consent form (*Drug/Alcohol Test Informed Consent*).

#### 6. Superintendent/Designee Responsibilities

The Superintendent/designee is responsible for

- a. Authorizing the testing of employees,
- b. Coordinating drug and/or alcohol testing,
- c. Requesting completion of the consent form (*Drug/Alcohol Test Informed Consent*),
- d. Notifying employees of positive test results and their right to a retest of the same sample,
- e. Implementing disciplinary action against employees who fail to comply with provisions outlined in this regulation,
- f. Notifying the District's attorney of an employee's conviction of a federal or state criminal drug or alcohol statute violation,
- g. Ensuring that the drug and/or alcohol test forms and results are kept confidential and only provided to employees with a business need for the information,

#### 7. Administrator or Manager/Supervisor Responsibilities

The Administrator or Manager/Supervisor is responsible for

- a. Determining if reasonable suspicion exists to warrant drug and/or alcohol testing, and detailing, in writing, the specific facts, symptoms, or observations that are the basis for the reasonable suspicion;
- b. Submitting the documentation to the Superintendent/designee; and
- c. Complying with the appropriate provisions outlined in this regulation that apply to supervisory personnel.

#### 8. District Responsibilities

The District is responsible for

- a. Providing communication and training on this policy and regulation to include a training program to assist administrators and managers/supervisors to recognize the conduct and behavior that gives rise to a reasonable suspicion of drug and/or alcohol use by employees and how to effectively intervene,

- b. Receiving and maintaining employee drug and alcohol testing records and files from all sources and assuring that they are kept confidential,
- c. Making drug testing and notice forms available,
- d. Notifying appropriate administrators or managers/supervisors of positive results of drug and/or alcohol tests,
- e. Administering the contract with a third party to provide drug and alcohol testing services,
- f. Overseeing the administration of the District's Drug and Alcohol-Free Workplace Policy,
- g. Notifying administrators or managers/supervisors of their employees randomly selected for drug and alcohol testing, as referenced in section 15, and
- h. Ensuring the administration of all pre-employment drug testing.

## 9. Employee Education

The District maintains information relating to the hazards of and treatment for drug-and alcohol-related problems. Proactive training and information shall be sponsored by the District periodically. Any employee may voluntarily seek advice, information, and assistance. Medical confidentiality will be maintained consistent with this policy.

## 10. Employee Assistance and Voluntary Referral

- a. The District strongly encourages employees who suspect they have substance abuse problems to voluntarily refer themselves to a treatment program. A voluntary referral is defined as being one that occurs prior to any positive test for illegal drugs or alcohol under the District's policy and prior to any other violation of the policy, including a criminal conviction of that individual for a drug- or alcohol-related offense. A decision to participate in the employee assistance program will not be a protection or defense from discipline.
- b. Any employee who voluntarily requests assistance in dealing with a personal drug and/or alcohol problem may do so through a private treatment program for drug and alcohol problems. An employee who is being treated for substance abuse in a recognized rehabilitation program may, if the Americans with Disabilities Act (ADA) applies, be entitled to reasonable accommodation so long as the employee is conforming to the requirements of the program and is abstaining from the use of controlled substances and/or alcohol.
- c. The employee must agree to release treatment information to the District to permit the monitoring of the employee's ongoing compliance with the treatment recommendation. Any related leave will be considered to be medical leave under the provisions of the Family and Medical Leave Act if the employee is eligible. Employees requiring inpatient treatment are requested to notify the Superintendent/designee of the District in advance of the treatment admission. After such accommodation, the discontinuation of any involvement with alcohol or drugs is an essential requisite for continued employment. Upon completion of a substance abuse program, employees must take and pass a return-to-work test and sign a return-to-work agreement that will include a commitment to follow recommendations given by the treatment provider and other conditions as the District deems appropriate.
- d. The cost of the drug or alcohol rehabilitation or treatment program shall be borne by the employee and/or the employee's insurance provider if the employee is eligible and the coverage is provided. All information regarding an employee's participation in treatment will be held in strict confidence. Only information that is necessary for the performance of business will be shared by the District's management. Employees are limited to treatment for substance abuse one time only under this regulation.

## 11. Reasonable Suspicion Drug Testing

- a. When any administrator or manager/supervisor has reasonable suspicion that an employee may be under the influence of alcohol or drugs, the employee in question will be directed by the Superintendent/designee to submit to drug and/or alcohol testing.
- b. The site administrator shall be responsible to determine if reasonable suspicion exists to warrant drug and/or alcohol testing and shall be required to document, in writing, the specific facts, symptoms, or observations which form the basis for such reasonable suspicion. When possible, the documentation will be forwarded to the Superintendent/designee to authorize the drug and/or alcohol test of an employee.
- c. The Superintendent/designee shall direct an employee to undergo drug and/or alcohol testing if there is reasonable suspicion that the employee is in violation of the District's policy. The employee will be suspended with pay pending results of the test.
- d. Circumstances which constitute a basis for determining reasonable suspicion may include, but are not limited to
  - i. Information provided either by reliable and credible sources or independently corroborated.

The administrator or manager/supervisor or another administrator or manager/supervisor receives information from a reliable and credible source, as determined by the administrator or manager/supervisor, that an employee is violating the District's policy.

- ii. Direct observation of drug use or alcohol use.

The administrator or manager/supervisor or another administrator or manager/supervisor directly observes an employee using drugs and/or alcohol while an employee is on duty. Under these circumstances, a request for testing is mandatory.

- iii. Drug and alcohol paraphernalia possibly used in connection with illicit drugs and alcohol found on the employee's person or at or near the employee's work area may trigger a request for testing.
- iv. Evidence that the employee has tampered with a previous drug and/or alcohol test.

- e. The following behaviors will also contribute toward reasonable suspicion and, collectively or independently, on a case-by-case basis, may provide a sufficient reason for requesting a drug and/or alcohol test:

- i. A pattern of abnormal or erratic behavior.

This includes, but is not limited to a single, unexplainable incident of serious abnormal behavior or a pattern of behavior which is radically different from what is normally displayed by the employee or grossly differing from acceptable behavior in the workplace.

- ii. Presence of physical symptoms of drug and/or alcohol use.

The administrator or manager/supervisor observes physical symptoms that could include, but are not limited to, glassy or bloodshot eyes, slurred speech, poor motor coordination, or slow or poor reflex responses different from what is usually displayed by the employee or generally associated with common ailments such as colds, sinus problems, hay fever, and diabetes.

- iii. Absenteeism and/or tardiness.

If an employee has previously received disciplinary action for absenteeism and/or tardiness, a continued poor record that warrants a second or subsequent disciplinary action may, in combination with other relevant behaviors, result in drug and/or alcohol testing.

- f. An employee who is required to submit to reasonable suspicion testing will be provided transportation by the District to the location of the test. After the employee submits to the test or if the employee refuses to be tested, the District will provide transportation for the employee to his/her home.

## 12. Post-Accident Testing

- a. Each employee involved in an OSHA-recordable accident will be tested for drugs and alcohol as soon as possible after the accident, but after any necessary emergency medical attention has been provided. OSHA-recordable accidents are those accidents that result in:
  - i. Medical treatment other than first-aid treatment;
  - ii. Loss of consciousness, restriction of work or motion; or
  - iii. Transfer to another job.

Additionally, any accident may trigger a post-accident test. Any accident in which there is property damage estimated to be valued at or in excess of five hundred dollars (\$500.00) will trigger a post-accident test. (An employee may be suspended with pay pending the results of this test and with or without pay pending any subsequent investigation.) An employee who is required to submit to post-accident testing will be provided transportation by the District to the location of the test.

- b. In the event an employee is so seriously injured that s/he cannot provide a blood, breath, or urine specimen at the time of the accident, the employee must provide necessary authorization, as soon as the employee's physical condition allows, to enable the District to obtain hospital records or other documents that indicate whether there were drugs or alcohol in the employee's system when the accident occurred.
- c. In the event federal, state, or local officials conducted alcohol and/or drug testing following an accident, the employee will be required to sign a release allowing the District to obtain the test results from such officials.
- d. An employee who is subject to a post-accident test must remain readily available for testing. An employee who leaves the scene before the test is administered or who does not make him/herself readily available may be deemed to have refused to

be tested, and such refusal shall be treated as a positive test. Further, the employee must refrain from consuming alcohol for eight (8) hours following the accident or until the employee submits to an alcohol test, whichever comes first.

- e. For safety reasons, an employee required to submit to post-accident testing may be placed on leave of absence with or without pay, pending receipt of the post-accident testing results and any related investigation.
- f. An employee who is required to submit to post-accident testing will be provided transportation to his/her home.

### 13. Safety-Sensitive Positions

- a. The District may conduct pre-employment testing for drugs and random testing for drugs and alcohol for positions identified as safety-sensitive by the District. Passing these tests is a condition of future or continued employment.
- b. Safety-sensitive positions mean employment positions which may, in the normal course of business
  - i. Require the employee to operate the District's vehicles or heavy equipment on a regular and recurring basis; and/or
  - ii. Involve job duties which, if performed with inattentiveness, errors in judgment or diminished coordination, dexterity, or composure, may result in mistakes that could present a real and/or imminent threat to the personal health and safety of the employee, students, coworkers, and/or the public.

### 14. Pre-Employment Testing —Safety-Sensitive Positions

- a. All applicants being considered for employment in safety-sensitive positions may be required to submit to screening for the detection of illegal drugs as part of a post-offer, pre-employment drug test. All such offers of employment are conditioned upon the ability to pass this drug test. Applicants for positions which require testing will be given a copy of the policy and the administrative regulation and must complete the District's consent form (*Drug/Alcohol Test Informed Consent*) in advance of the post-offer, pre-employment drug test.
- b. An applicant refusing to complete any part of the drug testing will not be considered a valid candidate for employment with the District and such refusal will be considered a withdrawal of the individual's application for employment. An applicant who refuses to test or tests positive shall not be considered for employment with the District for at least twelve (12) months.
- c. When an employee applies for a position that has been identified as being a safety-sensitive position, the employee will be subject to drug testing in accordance with the procedures contained in this policy before the employee will be considered a valid candidate for the job opening. An employee who tests positive for illegal drugs will no longer be considered an applicant for that position. Such employee will also be subject to discipline under the District's policy, up to and including termination. An employee may withdraw the application for the position until the employee is scheduled for pre-employment testing. Once an employee is scheduled for pre-employment testing, if that employee refuses to submit to the test, s/he will be disqualified for consideration for the position and subject to discipline, up to and including termination.

### 15. Random Testing

- a. All employees in a **safety sensitive position** are subject to random drug and alcohol testing.
- b. The selection of employees for random testing shall be on a non-discriminatory basis. Random testing will be performed at any time while the employee is at work.
- c. An employee selected for random testing shall proceed immediately to the test site. An employee who engages in conduct which does not lead to testing as soon as possible after notification may be considered to have refused to be tested.
- d. Employees selected for a random test, but absent due to vacation, sick leave, other leave, or on urgent District business approved by their administrator or manager/supervisor will not be notified to take the random test until the first day they return to work after random selection. Random selection may result in some employees being tested more than once each year; some may not be tested at all.

### 16. Return-to-Work Testing/Follow-Up Testing

- a. If the District agrees to continue employment of an employee who violates the District's policy and then undergoes rehabilitation for drugs or alcohol, the employee will, as a condition of returning to work, be required to agree to follow-up testing as established by the District's Superintendent/designee. The extent and duration of the follow-up testing will depend upon the safety and security nature of the employee's position and the nature and extent of the employee's substance abuse problem. The District's Superintendent/designee will review the conditions of continued employment with the employee prior to the employee's returning to work. Any such condition for continued employment shall be given to the employee in writing. The District's Superintendent/designee may consider the employee's rehabilitation program in determining an appropriate follow-up testing program.
- b. Any employee subject to return-to-work testing who has a confirmed positive drug or alcohol test will be in violation of this policy and subject to termination.

### 17. Consequence of Refusal to Submit to Testing/Adulterated Specimen

- a. An employee who refuses to submit to testing for alcohol and/or drugs will be subject to disciplinary action, up to and including termination. An employee who consents to a drug or alcohol test but fails to appear timely at the collection site or who fails to give his/her urine sample after reasonable opportunity to do so, will be treated as a refusal to submit to an alcohol or drug test.
- b. Submission of an altered or adulterated specimen or substitution of a specimen by a specimen donor will be considered a refusal to comply with the District's policy and subject the employee to disciplinary action, up to and including termination.

## 18. Testing Guidelines

Where applicable, the District will follow federal testing procedures for drugs and alcohol set forth by the Federal Department of Transportation (DOT) 49 CFR Part 40 and the Federal Motor Carrier Safety Regulations (FMCSR). These regulations may be amended from time to time.

## 19. Option for Drug Retest

- a. No later than seventy-two (72) hours after receipt of a positive drug test, an employee who tests positive may request a confirmatory re-test of the same sample at his/her expense at a certified laboratory of his/her choice.
- b. Upon request, the medical review officer will authorize the laboratory holding the employee's sample to release to a second laboratory, approved by the Department of Health and Human Services, a sufficient quantity of the sample to conduct a second testing analysis.
- c. The employee will be required to authorize the laboratory to provide the District with a copy of its test results. The accuracy of the test results will be verified by the laboratory conducting the analysis.

## 20. Searches

- a. If the District suspects that an employee or on-site contractor is in possession of illegal drugs, alcohol, or contraband, the District may request the individual to submit to a search of his/her person, personal effects, vehicles, lockers, desks, work area, baggage, and District quarters. By entering into or being present at a job site while on District time or representing the District in any way, an individual is deemed to have consented to such searches. If an individual is asked to submit to a search and refuses, that individual will be considered insubordinate and will be escorted off the job site and disciplined, as appropriate.
- b. Searches will be conducted by management personnel and may or may not be conducted in the presence of the person whose property or work area is searched. Any suspected contraband will be confiscated and may be turned over to law enforcement as appropriate. Any person whose property is confiscated will be given a receipt for that property by the District's representative conducting the search.

## 21. Discipline Related to Abuse

- a. Employees in violation of the provisions of the District's policy will be subject to disciplinary action, up to and including termination.
- b. An employee may be found to have violated the District's policy on the basis of any appropriate evidence including, but not limited to
  - i. Direct observation of illegal use of drugs, prohibited use of alcohol, or possession of illegal drugs or alcohol or related contraband;
  - ii. Evidence obtained from a motor vehicle citation, an arrest, or a criminal conviction for use or possession of illegal drugs or for the use or being under the influence of alcohol on the job;
  - iii. A verified positive test result; or
  - iv. An employee's voluntary admission.
- c. Prior to determining its course of action, the District may direct an employee who has tested positive to submit to an evaluation by a substance abuse professional. The evaluation will attempt to determine the extent of the employee's use of or dependence on the abused substance(s) and, if necessary, recommend an appropriate program of treatment.
- d. If an evaluation is conducted which results in a recommendation for treatment, continued employment may, but is not required to, be allowed if the recommended treatment is immediately begun and successfully completed. The treatment program may include, but is not limited to, rehabilitation, counseling, and after-care to prevent future substance use/abuse problems. The treatment program will not be at the District's expense; however, employees may use benefits provided by applicable insurance coverage. Failure by the employee to enroll in the recommended treatment program, to consistently comply with the program's requirements, to complete it successfully, and/or to complete any continuing care program shall be grounds for immediate termination from employment. Employees are limited to substance abuse treatment one time only under this regulation.
- e. When an employee is required to undergo treatment under the regulation, the employee may be required to comply with the following as a condition of continued employment:

- i. Monitoring of the treatment program and the employee's participation in the District;
- ii. Submission to return-to-work testing as required under this regulation and continuing follow-up testing as provided in the Return-to-Work Testing/Follow-Up Testing section above; and
- iii. Any other reasonable condition that the District deems necessary to maintain a safe and healthy workplace for all employees.

Failure by the employee to enroll in a required treatment program, to consistently comply with the program requirements, to successfully complete the program, and/or to complete any continuing care program will be grounds for immediate termination of employment.

- f. Disciplinary action will also be taken for any job performance or behavior that would otherwise be cause for disciplinary action.

## 22. Confidentiality

All medical and rehabilitation records are confidential and may not be disclosed without the prior written consent of the patient, authorizing court order, or otherwise as permitted by state and federal law. Positive test results may only be disclosed to the employee, the appropriate medical and substance abuse treatment providers, the District's attorney, a District representative when needed to respond to an alleged violation of the District's policy; individuals within the District who have a need-to-know of drug and/or alcohol testing results, and a court of law or administrative tribunal in any adverse personnel action.

## 23. Definitions:

**Administrator:** An individual who is directly responsible to the Superintendent/designee for administration of a site or significant District operation.

**Alcohol:** The intoxicating agent in beverage alcohol, ethyl alcohol, or other low molecular weight alcohol including methyl and isopropyl alcohol.

**Alcohol Use:** The drinking or swallowing of any beverage, liquid mixture, or preparation (including any medication) containing alcohol.

**Applicant:** A person, including a current employee, applying for any position with the District (may also be referred to as a candidate).

**Contraband:** Any item such as illegal drugs, drug paraphernalia, or other related items whose possession is prohibited by this regulation.

**Conviction:** A finding of guilt, including a plea of no contest or imposition of sentence or both, by any judicial body charged with the responsibility to determine violations of the federal or state criminal drug or alcohol statutes.

**District Premises:** All District property and facilities, the surrounding grounds and parking lots, leased space, District motor-driven equipment/vehicles, offices, desks, cabinets, closets, etc.

**Drug Test:** A urinalysis (urine) test to determine the presence of prohibited drugs or their metabolites that includes specimen collection and testing by a Department of Health and Human Services (DHHS) certified laboratory. Both a screening test and a confirmation test must be used to establish a positive test result.

**Illegal Drugs:** Any controlled substance or drug as defined by federal law, the sale, possession, cultivation, transfer, use, purchase, or distribution of which is illegal, as defined by federal law. Illegal drugs include prescription drugs not legally obtained and/or prescription drugs not being used in the manner, combination, or quantity prescribed, or by the individual for whom prescribed.

**Legal Drugs:** Prescription drugs and over-the-counter drugs that have been legally obtained and are being used in the manner, combination, and quantity for which they were prescribed or manufactured.

**Manager/Supervisor:** An employee who has been authorized to select, train, schedule, and evaluate the work of other employees, and to make decisions or effectively recommend actions related to the hiring, evaluation, and discipline of assigned employees. This person may also serve as a department head.

**Positive Drug or Alcohol Test:** Any detectable level of prohibited drugs or their metabolites (in excess of trace amounts attributable to secondary exposure) in an employee's urine or blood. With respect to alcohol, a blood alcohol concentration of 0.02 or higher constitutes a positive test.

**Substance Abuse Professional (SAP):** A licensed physician, or a licensed or certified psychologist, social worker, employee assistance professional, or addiction counselor (certified by the National Association of Alcoholism and Drug Abuse Counselors Certification Commission) with the knowledge of and clinical experience in the diagnosis and treatment of drug- and alcohol-related disorders.



This procedure describes the process in which Student Health Services supports the inclusion and academic achievement of students with verified cases of head lice, while implementing standard control measures to minimize the spread of head lice and/or nits among students attending White Pine County School District (WPCSD) schools.

**Procedure:**

The WPCSD and student health services promotes and facilitates educational opportunities for students who, as a result of transmissible conditions such as head lice, require specialized monitoring and management by the school nurse or trained staff. School nursing management of the student with head lice, and support for his or her parent, will be provided within established parameters of safe, research-based standards of prevention and control, with the objective of having the student fully participate in all educational and school-sponsored activities to the maximum extent possible.

1. Students with identified head lice or nits may ride WPCSD transportation, participate in all class room and educational activities, including field trips, and will not be isolated from their peers.
2. Teachers and other school personnel will maintain discretion and confidentiality when dealing with students who have head lice or nits.
3. Teachers and other school personnel will be alert to and intervene appropriately in order to prevent bullying of the student with head lice or nits.
4. In cases where a student has a chronic and/or persistent case of head lice or nits (persistent over 3 weeks or return within 3 months), the school nurse will contact the parent directly and provide ongoing support, community referrals, resources, and education regarding treatment and control.
5. The school nurse or trained staff will utilize coordinated efforts to ensure that parents and other members of the school community have access to factual information regarding the control and prevention of head lice.

**Management of Head Lice in Schools Procedure**

1. Yearly, school principals may collaborate with the school nurse to disseminate the "Yearly Parent Health Letter" to parents.
2. Staff or parents who have further questions regarding head lice or nits will be provided with written information from the Center for Disease Control web site at <http://www.cdc.gov/parasites/lice/head/>; and/or referred to the school nurse.
3. Upon request, the parent/guardian will be provided with a hard copy of the WPCSD head lice policy
4. Teachers will be alert to symptoms of head lice and discreetly refer students with symptoms to the school health office for further assessment.
5. Students' personal clothing items shall be kept in an individual storage.
6. Students will be discouraged from sharing personal belongings such as hats, brushes, barrettes or jackets.
7. The school principal will ensure that staff understand and adhere to WPCSD policies regarding management of head lice.
8. The school nurse will collaborate with the principal to conduct training of elementary school teachers in the symptoms and control of head lice and common transmissible diseases as needed.
9. Only the school nurse or trained staff member may identify or verify the presence of head lice or nits in students.
10. If at any time, a parent informs the school that his or her child has head lice or nits, the school nurse or trained staff will conduct a head check on the student in order to verify the presence of head lice/nits and ensure all policies are followed.
11. The sibling(s) of the student and/or other students living in the household will also be checked by the school nurse or trained staff.

12. After the school nurse or trained staff checks the student and if appropriate, the student's siblings, the parent will be notified of the results if positive.
13. Any parent of a student with lice or nits will be given the option of picking the student up from school prior to the end of the school day in order to begin immediate treatment at home.
14. If the parent chooses to pick the student up from school prior to the end of the school day, the school nurse or trained staff will demonstrate the identification of head lice or nits to the parent in the health office or other private location on campus.
15. In cases where a parent is delayed or opts not to pick the student up from school prior to the end of the day, the student will be sent back to class until the parent arrives or until school dismissal. If a parent has not made contact with the school within one week of notification of discovery of head lice, Sheriff's office will be contact to make a well check visit to request parent contact school.
16. The parent of the student with verified head lice or nits will be given a head lice elimination packet along with the parent information page from <http://www.cdc.gov/parasites/lice/head/parents.html>
17. The school administrator may opt to purchase and provide lice combs to parents on a case-by-case basis.
18. The school nurse or trained staff will recheck the student, and the student's siblings if appropriate, when the student returns to school and continue checking until no nits or live lice are noted. If the examination of the student head(s) upon his or her return to school indicates continued infestation with live lice, and there is no evidence of treatment, the student's case will be considered "chronic" With student being sent home for treatment.
19. Students whom the school nurse identifies as chronic will be more closely monitored (twice weekly) by the school nurse or trained staff. In addition the parent will be requested to have evidence of a provider visit (Example: Physician, Nurse Practitioner) and treatment, and the students may be removed from school until no live lice and less than 15 nits are noted (this is after 2 weeks are allowed for home treatment). If a student is infested with head lice for a period longer than 3 weeks, DCFS will be notified.
20. In cases where the school nurse verifies that 10% or more of the classroom or school population is infested with head lice, all parents of students in the affected classroom(s) will be sent a letter of "Classroom-wide Head Lice Notification" and an automated message.
21. 23. The principal, school nurse or trained staff, and the custodial services will collaborate on more specific control and or cleaning measures in the affected classroom(s) on a case-by-case basis.

### References

<http://pediatrics.aappublications.org/content/110/3/638.full.pdf>

<http://www.nasn.org/PolicyAdvocacy/PositionPapersandReports/NASNPositionStatementsFullView/tabid/462/smid/824/ArticleID/40/Default.aspx>

<http://www.cdc.gov/parasites/lice/head/schools.html>

<http://www.hsph.harvard.edu/news/features/coverage-in-the-media/head-lice-school-policies/index.html>

<http://www.cdph.ca.gov/HEALTHINFO/DISCOND/Pages/HeadLice.aspx>

## DRAFT

Title: Homeless Students

Policy Number: 7508

Last Revised/Reviewed: New

Date Board Approved:

1<sup>st</sup> Reading: 6/26/18

2<sup>nd</sup> Reading:

The White Pine County School District recognizes that homeless students may exist within its borders and is committed to ensuring that all homeless students have equal access to the same free public education as all other students. The district has the responsibility of identifying and serving homeless students.

### Definition of Homeless Students

"Homeless student" means individuals who lack a fixed, regular and adequate nighttime Residence and includes:

- Students who are sharing the housing of other persons due to loss of housing, economic hardship or a similar reason; are living in motels, hotels, trailer parks (other than an established trailer park community), or camping grounds due to lack of alternative adequate accommodations; are living in emergency or transitional shelters; are abandoned in hospitals; or are awaiting foster placement;
- Students who have a primary nighttime residence that is a public or private place not designed for or ordinarily used as a regular sleeping accommodation for human beings;
- Students who are living in cars, parks, public spaces, abandoned buildings, substandard housing, bus or train stations or similar settings; and
- Migratory students who qualify as homeless because the students are living in circumstances described in a.-c. that qualifies as homeless because a child lacks a fixed, regular and adequate nighttime residence.
- "Unaccompanied student" includes a student not in the physical custody of a parent or guardian.

### District Liaison

The district liaison will provide enrollment support and coordinate services within the school district and through community agencies in order to ensure that each homeless student has equal access to education.

Specifically, the district's liaison shall ensure that:

- Homeless students are identified;
- Homeless students enroll in and have a full and equal opportunity to succeed in district schools;
- Homeless families and students receive educational services for which they are eligible, and referrals to health-care services, dental services, mental health service and other appropriate services;
- ~~Parents of homeless students are informed of the educational and related opportunities available to the students and are provided with meaningful opportunities to participate in the education of their students;~~
- Public notice of the educational rights of homeless students is distributed where such students receive services (e.g., schools, family shelters and soup kitchens and other community agencies);
- Enrollment disputes are mediated; Ensure that enrollment disputes are mediated properly. If a dispute arises between the district and parents/legal guardians about school selection or enrollment, the district must immediately enroll the student in the school requested by the parents/legal guardians, pending resolution of the dispute.
- The parent of a homeless student, or any unaccompanied student, is fully informed of all transportation services, including transportation to the school of origin, and is assisted in accessing transportation to the school selected;
- School personnel, service providers and advocates working with homeless students and their families are informed of the liaison's duties.

The district's liaison shall coordinate and collaborate with the state coordinator, community and school personnel responsible for the provision of education and related services to homeless students.

## School Principals

~~Principals, in writing, will appoint a their school counselor as the~~ "Point of Contact" (POC) for homeless students ~~issues~~ at their site. ~~The POC needs to be chosen from site administrative staff (secretary, clerical or counselor) that has administrative access to Infinite Campus in order to make appropriate entries and upgrades as needed.~~ A copy of the appointment letter will be forwarded to the District Homeless Liaison and ~~Assistant Superintendent/Director of Special Education. Superintendent/Designee.~~

~~Principals should p~~Provide a list of homeless students at their school sites at the beginning of each school year (and/or whenever there are any additions/deletions) to the District Homeless Liaison and ~~Assistant Superintendent/Direct of Special Education. Superintendent/Designee.~~

## Enrollment

The district shall immediately enroll the student in the school selected even if the student is unable to produce records normally required for enrollment, such as academic records, medical records, proof of residency or other documentation.

The district shall immediately contact the school last attended to obtain relevant academic and other records.

~~If the student needs to obtain immunizations, or immunization or medical records, the district shall immediately refer the parent or guardian to the district's liaison, who will help in obtaining necessary immunizations or records. If critical enrollment records, including immunization and medical records, are not immediately available, the liaison and school staff will work with the family and other agencies to obtain the records in a timely manner.~~

## Placement

The liaison, with help from other school staff, will decide on the homeless student's placement in school based on the student's best interest. In making the determination, the district must, to the extent possible, continue the student's education in his/her "school of origin" (i.e., the district school the student had been attending prior to becoming homeless) unless the student's parents/guardians request his/her placement in another school in the attendance area.

## Records

Any records ordinarily maintained by the district, including immunization or medical records, academic records, birth certificates, guardianship records and evaluations for special services or programs, shall be maintained so that the records are available, in a timely fashion, when a homeless student enters a new school or school district, consistent with state and federal law.

## Enrollment Disputes

If a dispute arises over school selection or enrollment, the student shall be immediately admitted to the school requested, pending resolution of the dispute.

The parent or guardian of the student shall be provided with a written explanation of the district's decision regarding school selection, including the rights of the parent, guardian or student to appeal the decision through the district's discrimination complaint procedure.

The student, parent or guardian shall be referred to the district's liaison, who shall ensure the resolution process is carried out as expeditiously as possible. In the case of an unaccompanied student, the district's liaison shall ensure the student is immediately enrolled in school pending the resolution of the dispute.

### Services

Each homeless student shall be provided services comparable to services offered to other students, including the following:

1. Transportation services;
2. Education services for which the student is eligible, such as:
  - a. Title I<sup>1</sup>;
  - b. Special education;
  - c. Programs for students with limited English proficiency;
  - d. Professional technical programs;
  - e. Talented and gifted programs.
3. School nutrition programs.

### Coordination

The district shall coordinate the provision of services to homeless students with local social service agencies and other agencies or programs providing services to homeless students and their families. Services will also be provided in cooperation with other districts on inter-district issues, such as transportation or transfer of school records, to ensure that homeless students have access to available education and related services.

### Transportation

The district will provide transportation for homeless students comparable to the other student while taking into consideration individual accommodations. The liaison will work with the principal and transportation supervisor to coordinate transportation needs. If a homeless student moves out of the district but continues to attend a district school, the liaison will coordinate services with the residence district to meet the student's transportation needs.

Reviewed:

Adopted:

Revised:

NEPN/NSBA Classification: JFABD, JJLG

Legal Reference: NCLB, McKinney-Vento Homeless Assistance Act

**TITLE:** - Homeless Students

**PURPOSE AND BACKGROUND:** To provide guidelines and procedures for all White Pine County School District staff for those students who qualify for the McKinney-Vento Homeless Assistance Act

**APPLICABILITY:** All Staff

**MONITORING RESPONSIBILITY:** Principals

**OUTLINE OF PROCEDURE:** If it is suspected that a child may be considered homeless, it is the responsibility of the individual staff member to refer a child's name or family to the School Site ~~Homeless Liaison (Counselor)~~ Point of Contact Team of the child's school. The ~~counselor~~ School Site Point of Contact Team is to follow up with the student/family to confirm eligibility. Staff members refer to the McKinney-Vento Procedures Manual for individual responsibility for the following positions

School Registrar/Office Staff:

- *New Registration:* The Student Residency Questionnaire (SRQ) is to be included as part of the registration packet. If determined that student may meet eligibility, refer to the school ~~counselor~~ Point of Contact (POC) **immediately** (if available at that time).
- If ~~counselor~~ the POC is unavailable give the parent the White Pine County School District Services for Homeless Children and Youth brochure and inform them the POC counselor will be contacting them. The brochure will inform them of their rights under the McKinney-Vento law.
- Completed SRQ form should be delivered to the school POC counselor for follow up.
- Once verified as eligible, the school POC counselor will return the SRQ to registrar. Enter as a homeless child in Infinite Campus. Power School (refer to attachments).
- SRQ Form becomes part of the Cumulative Record Folder.

School Site Homeless Liaison (POC)~~(counselor)~~:

- *New Registration:* The Student Residency Questionnaire (SRQ) is to be completed as part of the registration packet. If determine by the SRQ that the family may meet eligibility, the child/family is referred to the ~~School Counselor~~school POC for follow up to determine final eligibility.
- *Referral from staff:* Contact the family and complete Student Residency Questionnaire (SRQ) form to determine if the child is eligible for services.
- If eligible, review with/contact parent to make sure that they understand their rights and the services they can receive. Provide them with a copy of White Pine County School District Services for Homeless Children and Youth brochure.
- If eligibility is in question, contact the District Homeless Liaison for further questions and/or investigation.
- Once verified eligible, complete the McKinney-Vento Data Collection form.
  - ♣ Send a copy of the SRQ form and the Data Collection form to the District Homeless Liaison.
  - ♣ Send a copy of the SRQ form to the School Registrar to become part of the Cumulative Record Folder.
  - ♣ Keep the McKinney-Vento Data Collection form for the School Site Homeless Liaison's (counselor) records.
- *Paperwork Follow Up:* As homeless student(s) circumstances change periodically it is **not necessary** to update the forms. The child will remain identified as eligible for the remainder of the current school year.

District Liaison:

- Review eligibility forms
- Review and determine School of Origin benefits
- Perform Management of Enrollment Dispute Resolution process.
- Verify status and investigate status (if necessary)

- Establish student file
- Verify student information system ~~Power School~~ entry
- Provide schools with updates, staff training, information, and supplies relative to the McKinney-Vento Homeless program.
- Generate monthly reports
- Research, acquisition and distribution of resources
- Educational presentations for students

#### Enrollment Dispute Resolution Process

If a dispute arises over school selection and enrollment, the child/youth must be immediately enrolled in the school in which he/she is seeking enrollment, pending resolution of the dispute (pursuant to P.L. 107-110, Section 722(g)(3)(E)(iv)). Enrollment is defined as attending school and participating fully in school activities.

- The school must refer the student and parent/legal guardian to the District Liaison to carry out the dispute resolution process as expeditiously as possible (see attached Enrollment Dispute Resolution form).
- The District Liaison must ensure the dispute resolution process is also followed for unaccompanied youth.
- A written explanation of the school's decision regarding school selection or enrollment must be provided if a parent/legal guardian or unaccompanied youth disputes such a school selection or enrollment decision, including the right to appeal.
- The written statement shall be complete, simply stated and provided in a language that the parent/legal guardian or unaccompanied youth can understand.
- If the dispute remains unresolved at the District level or is appealed, then the District Homeless Liaison shall forward all written documentation and related paperwork to the State Homeless Liaison.
- Upon review of the LEA and parent/legal guardian information, the State Homeless Liaison will notify the parent/legal guardian of the final school selection or enrollment decision within ten (10) working days of receipt of the materials.

References: NCLB, McKinney-Vento Homeless Assistance Act

Revisions: December 15, 2013

Effective Date: December 20, 2013

NEPN/NSBA Classification:

**White Pine County School District**  
**McKinney-Vento Homeless Education Assistance Act**  
**Enrollment Dispute Resolution Form**

Person Completing Form: \_\_\_\_\_

Enrollment Request Initiated By: \_\_\_\_\_

School: \_\_\_\_\_

Phone Number: \_\_\_\_\_

Name/Age/Grade of Student(s): \_\_\_\_\_

**Child/Youth Living with:**

- |   |  |
|---|--|
| <input type="checkbox"/> Both parents   | <input type="checkbox"/> Unaccompanied Youth |
| <input type="checkbox"/> Mother         | <input type="checkbox"/> Other _____         |
| <input type="checkbox"/> Father         |  |
| <input type="checkbox"/> Legal guardian |  |

**Residing at:**

- |                                    |                                      |
|------------------------------------|--------------------------------------|
| <input type="checkbox"/> Double-up | <input type="checkbox"/> Motel       |
| <input type="checkbox"/> Shelter   | <input type="checkbox"/> Campground  |
| <input type="checkbox"/> Car       | <input type="checkbox"/> Other _____ |

**Initial Details:**

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Follow-up: \_\_\_\_\_

Date: \_\_\_\_\_ Contact: \_\_\_\_\_

**Details of Resolution:**

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_



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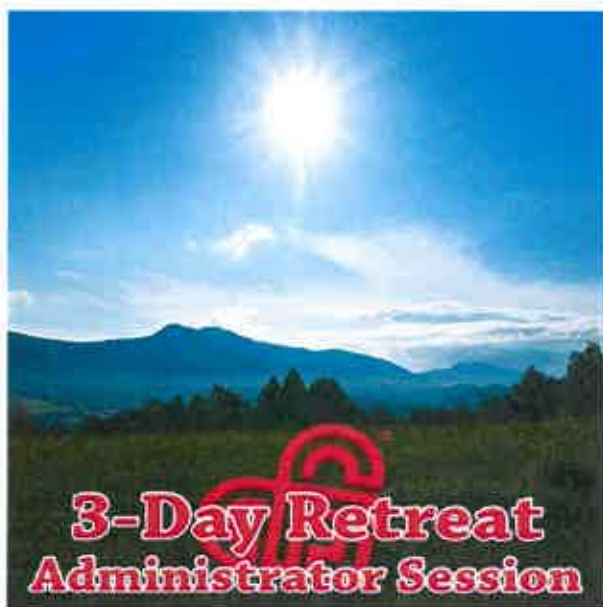
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  - Shared thinking
  - The importance of building and maintaining self-efficacy.
  - Empathy
- Help with underachieving kids.
- Approaches that prevent educator burnout.
- A special session for Administrators and Counselors will be held on the 26th!

View the Flyer (</documents/Breck-Retreat-2018-Flyer.pdf>) for a quick overview or View the Info Book (</documents/Breck-Retreat-2018-Info-Book.pdf>) for more information about this exciting event!

**Conference Details**

**Presenters:** Charles Fay, Ph.D.; (</contact/hire-speaker#charlesfay>) Jim Fay; (</contact/hire-speaker#jimfay>) Sally Ogden; (</contact/hire-speaker#sally>) Jedd Hafer; (</contact/hire-speaker#jedd>) Nancy Thomas; ([https://www.youtube.com/results?search\\_query=nancy+thomas+attachment](https://www.youtube.com/results?search_query=nancy+thomas+attachment)) Larry Kerby; (<https://www.youtube.com/watch?v=trclKGwBLYE>) Brenda Bird; (<https://www.youtube.com/watch?v=qLSJy-zHgi0>) John Aarons, M.S. (<https://www.youtube.com/watch?v=NWvn4Ac8cMM>)

**Location:**

Beaver Run Resort (<https://www.beaverrun.com/>)  
620 Village Rd.

Breckenridge, CO 80424 (Click here for a map (<https://www.beaverrun.com/maplocation?width=1020&height=680&iframe=true>))  
800-525-2253

**Dates:**

June 25, 26 and 27, 2018

**Times:**

8:00 A.M. - 3:30 P.M.

**White Pine County School District**  
 Resolution to Augment and/or Amend the 2017/2018 Budget

**WHEREAS** Nevada Revised Statute (NRS) defines “Budget augmentation” as a procedure for increasing appropriations of a fund with the express intent of employing previously unbudgeted resources of the fund for carrying out the increased appropriations, and

**WHEREAS** NRS 354.598005 provides that if anticipated resources actually available during a budget period exceed those estimated, a local government may augment its budget; and

**WHEREAS** a Notice of Intent is required to be published because the District will augment funds with ad valorem taxes, and

**WHEREAS** the governing body has published a notice of its intention to augment in a newspaper of general circulation in the county for at least one publication 3 days prior to the public meeting, and

**WHEREAS** the governing body shall, by majority vote of all members of the governing body, adopt a resolution reciting the appropriations to be augmented, and the nature of the unanticipated resources intended to be used for the augmentation, and

**WHEREAS** the Board of Trustees shall adopt, by majority vote of all members of the governing body, a Budget Augmentation resolution at a regular meeting of the body, and

**WHEREAS**, the 2017/2018 sources of the White Pine County School District, Nevada were as follows:

Fund Description	Amount
General Fund	\$ 12,606,248.77

**WHEREAS**, the 2017/2018 sources are now determined to be as follows:

Fund Description	Amount
General Fund	\$ 12,980,490.77

**WHEREAS**, 2017/2018 sources are as follows:

(Refer to Attached)

**WHEREAS**, there is a need to apply these excess sources in the funds as listed:

(Refer to Attached)

**NOW THEREFORE IT IS HEREBY RESOLVED**, that the White Pine County School District shall augment and adjust funds amending its 2017/2018 budget by the following changes in appropriations:

Fund Description	Current Amount	Augmented Amount	Difference
General Fund	\$ 12,606,248.77	\$ 12,980,490.77	\$ 374,242.00

Be it further resolved that the Clerk of the Board shall forward the necessary documents to the Department of Taxation, State of Nevada.

PASSED, ADOPTED and APPROVED the 26th day of June 2018.

AYES: \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

NOES: \_\_\_\_\_

ABSENT: \_\_\_\_\_

By: \_\_\_\_\_  
 Chairman-Board of School Trustees

ATTEST:

---

Clerk-Board of School Trustees

## Budget Augmentation

**NRS 354.493 “Budget augmentation” defined.** “Budget augmentation” is a procedure for increasing appropriations of a fund with the express intent of employing previously unbudgeted resources of the fund for carrying out the increased appropriations.

(Added to NRS by 1971, 1012; A 1981, 1761)

### **NRS 354.598005 Procedures and requirements for augmenting or amending budget.**

1. If anticipated resources actually available during a budget period exceed those estimated, a local government may augment a budget in the following manner:

(a) If it is desired to augment the appropriations of a fund to which ad valorem taxes are allocated as a source of revenue, the governing body shall, by majority vote of all members of the governing body, adopt a resolution reciting the appropriations to be augmented, and the nature of the unanticipated resources intended to be used for the augmentation. Before the adoption of the resolution, the governing body shall publish notice of its intention to act thereon in a newspaper of general circulation in the county for at least one publication. No vote may be taken upon the resolution until 3 days after the publication of the notice.

(b) If it is desired to augment the budget of any fund other than a fund described in paragraph (a) or an enterprise or internal service fund, the governing body shall adopt, by majority vote of all members of the governing body, a resolution providing therefor at a regular meeting of the body.

2. A budget augmentation becomes effective upon delivery to the department of taxation of an executed copy of the resolution providing therefor.

3. Nothing in [NRS 354.470](#) to [354.626](#), inclusive, precludes the amendment of a budget by increasing the total appropriation for any fiscal year to include a grant-in-aid, gift or bequest to a local unit of government which is required to be used for a specific purpose as a condition of the grant. Acceptance of such a grant and agreement to the terms imposed by the granting agency or person constitutes an appropriation to the purpose specified.

4. A local government need not file an augmented budget for an enterprise or internal service fund with the department of taxation but shall include the budget augmentation in the next quarterly report.

5. Budget appropriations may be transferred between functions, funds or contingency accounts in the following manner, if such a transfer does not increase the total appropriation for any fiscal year and is not in conflict with other statutory provisions:

(a) The person designated to administer the budget for a local government may transfer appropriations within any function.

(b) The person designated to administer the budget may transfer appropriations between functions or programs within a fund, if:

(1) The governing body is advised of the action at the next regular meeting; and

(2) The action is recorded in the official minutes of the meeting.

(c) Upon recommendation of the person designated to administer the budget, the governing body may authorize the transfer of appropriations between funds or from the contingency account, if:

(1) The governing body announces the transfer of appropriations at a regularly scheduled meeting and sets forth the exact amounts to be transferred and the accounts, functions, programs and funds affected;

(2) The governing body sets forth its reasons for the transfer; and

(3) The action is recorded in the official minutes of the meeting.

6. In any year in which the legislature by law increases or decreases the revenues of a local government, and that increase or decrease was not included or anticipated in the local government’s final budget as adopted pursuant to [NRS 354.598](#), the governing body of any such local government may, within 30 days of adjournment of the legislative session, file an amended budget with the department of taxation increasing or decreasing its anticipated revenues and expenditures from that contained in its final budget to the extent of the actual increase or decrease of revenues resulting from the legislative action.

7. In any year in which the legislature enacts a law requiring an increase or decrease in expenditures of a local government, which was not anticipated or included in its final budget as adopted pursuant to [NRS 354.598](#), the governing body of any such local government may, within 30 days of adjournment of the legislative session, file an amended budget with the department of taxation providing for an increase or decrease in expenditures from that contained in its final budget to the extent of the actual amount made necessary by the legislative action.

8. An amended budget, as approved by the department of taxation, is the budget of the local government for the current fiscal year.

9. On or before January 1 of each school year, each school district shall adopt an amendment to its final budget after the count of pupils is completed pursuant to subsection 1 of [NRS 387.1233](#). The amendment must reflect any adjustments necessary as a result of the completed count of pupils.

(Added to NRS by 2001, [1793](#))

WHITE PINE COUNTY SCHOOL DISTRICT - GENERAL FUND FY2018 Budget

Report Date: 4/30/2018

Account Number	Description	FY2018 Budget	Range To Date	4/30/2018 YTD	Encumbrance	Budget Bal	Projected FY2018	Adjusted Available Balance	Debit (Credit)
100 000 1110 000 0000 000 00000 00 000	Ad Valorem Taxes	(1,533,080.00)	(942,540.01)	1,696,821.94	-	163,741.94	(1,533,080.00)	163,741.94	-
100 000 1111 000 0000 000 00000 00 000	Net Proceeds from Minerals Adjustment	(10,000.00)	-	(1,317.36)	-	591,363.88	(10,000.00)	(8,682.64)	(361,363.00)
100 000 1112 000 0000 000 00000 00 000	Ad Valorem-Gas and Oil Leases	(511,027.00)	-	(457,509.85)	-	(63,517.15)	(511,027.00)	(63,517.15)	-
100 000 1113 000 0000 000 00000 00 000	Ad Valorem-Personal Property	(2,677,541.00)	-	(1,857,115.77)	-	(820,425.23)	(2,677,541.00)	(820,425.23)	-
100 000 1120 000 0000 000 00000 00 000	LSST (Local School Support Tax)	(604,237.00)	-	(486,931.36)	-	(117,305.64)	(604,237.00)	(117,305.64)	-
100 000 1192 000 0000 000 00000 00 000	Basic Gen Govnt Services Tax (Motor Veh Priv Tx)	(23,000.00)	-	(450.00)	-	(22,550.00)	(23,000.00)	(22,550.00)	-
100 000 1310 000 0000 000 00000 00 000	Tuition From Individuals	(2,105.61)	-	(58,155.26)	-	58,155.26	(6,071,805.00)	(730,338.95)	187,121.00
100 000 1990 000 0000 000 00000 00 000	Miscellaneous	(6,258,976.00)	(416,610.83)	(5,341,466.05)	-	(817,458.95)	(6,071,805.00)	(730,338.95)	-
100 000 4200 000 0000 000 00000 00 000	DSA Basic Support per Student-Nevada Plan	(75,000.00)	-	(10,919.67)	-	(64,080.33)	(75,000.00)	(64,080.33)	-
100 000 4500 000 0000 000 00000 00 000	Unrestricted Grants-In-Aid From the Fed Thru State	(13,578.00)	(1,895.34)	(3,311.00)	-	3,311.00	(13,578.00)	10,364.85	-
100 000 4703 000 0000 000 00000 00 000	Restricted Grants-In-Aid From Fed Govnt Thru State	(252.70)	-	(23,457.60)	(485.25)	10,364.85	(252.70)	(252.70)	-
100 000 5200 000 0000 000 00000 00 000	Fund Transfers In	-	-	-	-	-	-	-	-
	<b>TOTAL SOURCES</b>	<b>(11,706,641.70)</b>	<b>(763,161.79)</b>	<b>(10,498,818.74)</b>	<b>(486.26)</b>	<b>(1,207,336.71)</b>	<b>(12,080,883.70)</b>	<b>(1,581,578.71)</b>	<b>(374,242.00)</b>



WHITE PINE COUNTY SCHOOL DISTRICT - GENERAL FUND FY2018 Budget

Report Date: 4/30/2018

Account Number	Description	FY2018 Budget	Range To Date	4/30/2018 YTD	Encumbrance	Budget Bal	Projected FY2018	Adjusted Available Balance	Debit (Credit)
<b>EXPENDITURES</b>									
<b>General Office - 17001</b>									
100 000 0000 2321 107	Salaries Paid to Other Classified / Support Staff	63,242.00	5,270.00	57,970.01	5,270.00	(10.49)	63,242.00	1.99	(10.49)
100 000 0000 2321 114	Salaries of Regular Empl Pd to Licensed Admin	71,604.00	5,492.96	66,289.24	5,492.96	(178.20)	71,604.00	(178.20)	1.99
100 000 0000 2321 117	Salaries - Reg Empl Pd to Other Classified/Support	2,589.00	277.35	2,311.65	2,311.65	277.35	2,589.00	2,311.65	(277.35)
100 000 0000 2321 130	Salaries for Overtime	22,308.00	1,826.01	20,052.28	1,826.01	429.71	22,308.00	429.71	(429.71)
100 000 0000 2321 210	Group Insurance	37,273.00	3,013.63	34,621.75	3,013.63	(382.38)	37,273.00	34,621.75	(382.38)
100 000 0000 2321 230	Retirement Contributions	1,912.00	152.48	1,775.55	152.48	(16.01)	1,912.00	1,775.55	(16.01)
100 000 0000 2321 240	Medicare Payments	1,798.00	115.35	1,329.96	115.35	352.89	1,798.00	352.89	(115.35)
100 000 0000 2321 270	Workers' Compensation	1,232.00	1,000.00	1,232.00	2,000.00	787.00	2,000.00	787.00	(787.00)
100 000 0000 2321 330	Professional Employee Training & Development Serv	20,085.00	361.00	10,214.00	366.00	361.00	20,085.00	361.00	(361.00)
100 000 0000 2321 440	Rentals	1,928.00	211.30	1,585.26	366.00	(23.26)	1,928.00	361.00	(23.26)
100 000 0000 2321 442	Rental of Equipment and Vehicles	54,854.00	(1,354.25)	50,847.56	1,392.07	4,006.44	54,854.00	4,006.44	(4,006.44)
100 000 0000 2321 520	Insurance (Other Than Employee Benefits)	20,632.00	293.00	8,148.34	293.00	11,091.59	20,632.00	293.00	(11,091.59)
100 000 0000 2321 530	Communications	293.00	622.86	4,259.71	37.09	283.00	293.00	283.00	(283.00)
100 000 0000 2321 540	Advertising	2,943.00	54.51	1,775.31	37.09	(1,001.71)	2,943.00	1,301.60	(1,001.71)
100 000 0000 2321 580	Travel	52.00	52.00	892.51	-	186.49	52.00	1,078.00	186.49
100 000 0000 2321 640	Books and Periodicals	1,078.00	363.00	2,687.00	-	363.00	1,078.00	363.00	(363.00)
100 000 0000 2321 652	Supplies/Information Technology-related	363.00	1,940.00	2,687.00	-	(747.00)	363.00	1,940.00	(747.00)
100 000 0000 2321 810	Dues and Fees	232,441.00	18,791.75	214,640.44	18,791.75	(10.49)	232,441.00	(10.49)	(10.49)
100 000 0000 2321 107	Salaries Paid to Other Classified / Support Staff	5,177.00	3,840.42	4,267.48	3,840.42	(91.19)	5,177.00	4,587.88	(91.19)
100 000 0000 2321 117	Salaries - Reg Empl Pd to Other Classified/Support	46,855.00	4,136.20	47,441.77	4,136.20	747.10	46,855.00	4,136.20	(747.10)
100 000 0000 2321 130	Salaries for Overtime	51,295.00	256.12	2,965.21	256.12	(282.97)	51,295.00	2,965.21	(282.97)
100 000 0000 2321 210	Retirement Contributions	3,175.00	291.47	2,851.91	291.47	(46.33)	3,175.00	2,851.91	(46.33)
100 000 0000 2321 230	Medicare Payments	150.00	150.00	150.00	-	482.62	150.00	150.00	(482.62)
100 000 0000 2321 270	Workers' Compensation	502.00	-	49,850.00	10,800.00	502.00	502.00	502.00	(502.00)
100 000 0000 2321 280	Other Employee Benefits	60,650.00	-	24,779.43	96.82	0.57	60,650.00	24,779.43	0.57
100 000 0000 2321 330	Professional Employee Training & Development Serv	24,780.00	75.34	578.18	180.55	(662.56)	24,780.00	578.18	(662.56)
100 000 0000 2321 442	Rental of Equipment and Vehicles	675.00	988.54	1,099.01	168.00	98.00	675.00	98.00	(98.00)
100 000 0000 2321 540	Advertising	341.00	354.03	74.00	189.20	1,093.38	341.00	1,093.38	(1,093.38)
100 000 0000 2321 580	Travel	4,635.00	561.78	1,445.42	205.89	3,030.82	4,635.00	3,030.82	(3,030.82)
100 000 0000 2321 650	General Supplies	2,606.00	989.36	2,277.20	-	328.80	2,606.00	328.80	(328.80)
100 000 0000 2321 651	Supplies - Information Technology-related	6,911.00	-	6,911.27	-	0.73	6,911.00	6,911.27	(0.73)
100 000 0000 2321 810	Dues and Fees	454.00	4.43	1,674.31	-	464.00	454.00	464.00	(464.00)
100 000 0000 2321 892	Penalties and Interest	10.00	-	1,504.00	-	(170.31)	10.00	1,504.00	(170.31)
100 000 0000 2321 350	Technical Services	1,090.00	1,509.21	17,604.42	506.10	1,090.00	1,090.00	1,090.00	(1,090.00)
100 000 0000 2321 530	Communications	18,655.00	500.00	17,604.42	-	544.48	18,655.00	544.48	(544.48)
100 000 0000 2321 580	General Supplies	500.00	-	500.00	-	500.00	500.00	500.00	(500.00)
100 000 0000 2321 650	Supplies-Information Technology-related	-	1,090.45	1,090.45	-	(1,090.45)	-	(1,090.45)	1,090.45
100 000 0000 2321 651	Web-based and similar programs	1,200.00	279.36	3,333.35	279.36	(27.11)	1,200.00	3,333.35	(27.11)
100 000 0000 2321 652	Salaries - Reg Empl Pd to Other Classified/Support	3,580.00	95.75	1,055.23	99.64	(14.87)	3,580.00	1,134.00	(14.87)
100 000 0000 2321 655	Group Insurance	1,134.00	78.22	933.33	76.65	(18.99)	1,134.00	933.33	(18.99)
100 000 0000 2321 656	Retirement Contributions	990.00	3.94	47.14	3.86	(1.00)	990.00	47.14	(1.00)
100 000 0000 2321 657	Medicare Payments	50.00	5.87	70.00	5.75	(0.75)	50.00	70.00	(0.75)
100 000 0000 2321 658	Workers' Compensation	75.00	(70.17)	887.15	5.75	(147.52)	75.00	887.15	(147.52)
100 000 0000 2321 659	Water / Sewer	1,824.00	26.50	265.00	53.00	10.00	1,824.00	328.00	10.00
100 000 0000 2321 660	Garbage / Disposal	328.00	40.00	740.00	175.00	1,001.00	328.00	740.00	1,001.00
100 000 0000 2321 661	Repairs and Maintenance Services	1,916.00	-	-	-	-	1,916.00	-	-

Account Number	Description	FY2018 Budget	Range to Date	4/30/2018 YTD	Encumbrance	Budget Bal	Projected FY2018	Adjusted Available Balance	Debit (Credit)
100 000 0000 2600 610	General Supplies	764.00	33.98	520.21	243.70	0.09	764.00	0.09	
100 000 0000 2600 623	Electricity	8,010.00	805.07	6,420.29	1,589.71	92.00	8,010.00	92.00	
100 000 0000 2600 623	Bottled Gas	92.00	150.00	150.00	5.00	5.00	155.00	5.00	
100 000 0000 2600 810	Dues and Fees	155.00	143.99	143.99	(143.99)		145.00	1.01	
100 000 0000 2600 580	Travel	17,001.00							
<b>TOTAL</b>	<b>CENTRAL OFFICE</b>	<b>799,180.00</b>	<b>50,742.47</b>	<b>699,423.69</b>	<b>62,727.65</b>	<b>37,028.86</b>	<b>798,965.00</b>	<b>36,813.86</b>	<b>(215.00)</b>
<b>TOTAL</b>	<b>CENTRAL OFFICE</b>	<b>799,180.00</b>	<b>50,742.47</b>	<b>699,423.69</b>	<b>62,727.65</b>	<b>37,028.86</b>	<b>798,965.00</b>	<b>36,813.86</b>	<b>(215.00)</b>
<b>GARAGE/TRANSPORTATION - 17002</b>									
100 000 0000 2580 350	Technical Services	748.00	65.61	648.02	131.98	748.00	748.00	748.00	
100 000 0000 2600 411	Water / Sewer	804.00	25.50	255.00	51.00	24.00	804.00	24.00	
100 000 0000 2600 421	Garbage / Disposal	316.00	120.00	1,251.01	7.56	10.00	316.00	10.00	
100 000 0000 2600 490	Repairs and Maintenance Services	977.00	157.60	1,885.09	7.56	(405.65)	977.00	(274.01)	
100 000 0000 2600 610	General Supplies	1,487.00	909.63	6,283.34	2,742.16	6,972.60	10,998.00	1,972.50	
100 000 0000 2600 622	Electricity	15,998.00	65.94	1,160.29	120.54	1,354.17	2,653.00	1,354.17	
100 000 0000 2600 623	Bottled Gas	2,635.00	647.03	1,160.29	120.54	7,441.97	8,093.00	7,441.97	
100 000 0000 2710 107	Salaries Paid to Other Classified / Support Staff	8,089.00	23,100.42	230,178.99	37,917.77	9,027.24	271,124.00	3,027.24	
100 000 0000 2710 117	Salaries - Reg Empl Pd to Other Classified/Support	277,124.00	1,025.76	7,602.27		(1,025.27)	6,577.00	(1,025.27)	
100 000 0000 2710 127	Salaries of Temp Empl Pd to Other Class/Supp Staff	6,577.00	2,256.00	103.62		2,162.38	2,256.00	2,162.38	
100 000 0000 2710 130	Additional Comp Paid to Other Classified/Support	2,256.00	1,880.71	1,880.71		1,264.29	3,095.00	1,264.29	
100 000 0000 2710 157	Group Insurance	3,095.00	9,423.04	85,659.77	25,175.24	(17,669.01)	110,266.00	(569.01)	
100 000 0000 2710 210	Social Security Contributions	3,115.00	107.01	957.31	56.31	2,101.38	3,115.00	2,101.38	
100 000 0000 2710 220	Retirement Contributions	67,016.00	5,041.02	50,328.52	7,506.05	9,181.43	61,016.00	3,181.43	
100 000 0000 2710 230	Medicare Payments	4,436.00	945.12	3,425.51	495.66	5,144.83	4,436.00	5,144.83	
100 000 0000 2710 240	Unemployment Compensation	1,546.00	387.80	4,956.72	731.54	1,168.20	1,546.00	1,168.20	
100 000 0000 2710 260	Workers' Compensation	150.00	520.71	4,205.76	2,817.34	246.90	1,500.00	246.90	
100 000 0000 2710 270	Other Professional Services	7,270.00	1,592.81	15,126.38	2,869.30	4,046.32	22,045.00	4,046.32	
100 000 0000 2710 280	Student Transportation Purchased From Other Source	42,241.00	68.61	42,022.50	519.23	2,178.50	42,241.00	2,178.50	
100 000 0000 2710 290	Communications	2,547.00	395.88	1,185.95	289.00	841.82	2,547.00	341.82	
100 000 0000 2710 290	Travel	3,907.00	26.32	4,561.39	289.00	(943.89)	3,907.00	(943.89)	
100 000 0000 2710 340	General Supplies	1,948.00	26.32	2,312.97	55.00	(419.97)	1,948.00	(419.97)	
100 000 0000 2710 519	Gasoline	138,273.00	12,738.97	87,087.10	48,307.38	2,876.52	138,273.00	2,876.52	
100 000 0000 2710 520	Supplies/Equipment - IT Related	10,365.00	33.00			10,365.00	10,365.00	10,365.00	
100 000 0000 2710 810	Dues and Fees	33.00	354.76	1,117.91	182.09	51.00	1,300.00	51.00	
100 000 0000 2710 892	Penalties and Interest	1,300.00	4,232.00	41,050.40	4,232.00	3,078.60	3,078.60	3,078.60	
100 000 0000 2730 107	Salaries Paid to Other Classified / Support Staff	551.00	957.72	119.03		9,898.97	48,361.00	9,898.97	
100 000 0000 2730 117	Salaries - Reg Empl Pd to Other Classified/Support	48,361.00	957.72	6,707.39	957.72	4,038.89	11,704.00	4,038.89	
100 000 0000 2730 130	Salaries for Overtime	9,816.00	613.64	5,952.31	613.64	7,027.05	13,993.00	7,027.05	
100 000 0000 2730 210	Group Insurance	11,704.00	59.23	584.18	59.23	171.59	11,704.00	171.59	
100 000 0000 2730 230	Retirement Contributions	13,593.00	88.87	867.66	88.87	(280.53)	676.00	(280.53)	
100 000 0000 2730 240	Medicare Payments	815.00	150.00			300.00	450.00	300.00	
100 000 0000 2730 270	Workers' Compensation	676.00				260.00	250.00	250.00	
100 000 0000 2730 290	Other Employee Benefits	450.00				164.00	164.00	164.00	
100 000 0000 2730 330	Professional Employee Training & Development Serv	250.00							
100 000 0000 2730 340	Other Professional Services	164.00							
100 000 0000 2730 421	Garbage / Disposal	133.00							
100 000 0000 2730 430	Repairs and Maintenance Services	61,606.00	507.00	37.00	96.00	20,665.50	61,606.00	20,665.50	
100 000 0000 2730 444	Rentals - Other	350.00		(20.62)	31,437.02	20.62	350.00	20.62	

Account Number	Description	FY2018 Budget	Range To Date	4/30/2018 YTD	Encumbrance	Budget Bal	Projected FY2018	Adjusted Available Balance	Debit (Credit)
100 000 0000 2730	Communications	616.00	40.03	397.59	217.77	0.64	616.00	0.64	-
100 000 0000 2730	Travel	1,429.00	8,607.27	58,793.57	72,191.94	1,428.00	1,429.00	1,429.00	-
100 000 0000 2730	General Supplies	182,521.00				61,535.49	182,521.00	51,535.49	-
100 000 0000 2730	Supplies/Equipment	8,155.00				8,155.00	8,155.00	8,155.00	-
100 000 0000 2730	Supplies - Technology - Software	1,339.00				1,339.00	1,339.00	1,339.00	-
100 000 0000 2790	Salaries - Reg Empl Pd to Other Classified/Support	63,240.00	5,270.00	57,969.99	5,270.00	0.01	63,240.00	0.01	-
100 000 0000 2790	Salaries - Reg Empl Pd to Other Classified/Support	67,038.00	5,805.00	61,233.00	5,805.00		67,038.00		-
100 000 0000 2790	Additional Comp Paid to Other Classified/Support	1,663.00					1,663.00		-
100 000 0000 2799	Group Insurance	17,669.00	1,450.41	15,913.93	1,450.41	1,693.00	17,669.00	1,693.00	-
100 000 0000 2799	Retirement Contributions	38,656.00	3,101.00	33,976.83	3,101.00	304.66	38,656.00	304.66	-
100 000 0000 2799	Medicare Payments	1,947.00	145.58	1,558.18	144.95	2,178.17	1,947.00	2,178.17	-
100 000 0000 2799	Workers' Compensation	1,514.00	121.89	1,148.10	121.90	244.00	1,514.00	244.00	-
100 000 0000 2799	Communications	509.00	(25.77)	102.92		406.08	509.00	406.08	-
100 000 0000 2799	Travel	1,080.00	395.88	583.53	289.00	207.47	1,080.00	207.47	-
100 000 0000 2799	General Supplies	317.00		148.83		168.17	317.00	168.17	-
<b>TOTAL</b>	<b>TOTAL TRANSPORTATION</b>	<b>1,282,175.00</b>	<b>88,184.96</b>	<b>851,608.28</b>	<b>256,401.60</b>	<b>154,166.14</b>	<b>1,282,175.00</b>	<b>154,166.14</b>	<b>-</b>
<b>TOTAL GARAGE/TRANSPORTATION</b>				<b>88,184.96</b>	<b>256,401.60</b>	<b>154,166.14</b>	<b>1,282,175.00</b>	<b>154,166.14</b>	<b>-</b>
<b>COUNTYWIDE - 17003</b>									
100 000 0000 2130	Salaries of Reg Empl Pd to Other Licensed Staff	66,814.00	6,074.00	60,740.00	6,074.00	(1,928.84)	66,814.00	70.16	2,000.00
100 000 0000 2130	Group Insurance	5,750.00	964.98	5,754.86	964.98	2,678.00	5,750.00	679.00	(2,000.00)
100 000 0000 2130	Social Security Contributions	2,679.00	1,700.72	17,007.20	1,700.72	(3,400.92)	18,807.00	99.08	3,500.00
100 000 0000 2130	Retirement Contributions	15,307.00	83.77	876.41	83.77	(855.18)	960.00	(0.18)	695.00
100 000 0000 2130	Medicare Payments	265.00	127.55	1,275.50	118.22	(1,007.72)	1,486.00	92.28	1,100.00
100 000 0000 2130	Workers' Compensation	386.00		286.00			286.00		-
100 000 0000 2130	Other Professional Services	286.00					286.00		-
100 000 0000 2130	Communications	446.00		403.00		446.00	446.00	446.00	-
100 000 0000 2130	Professional Employee Training & Development Serv	403.00					403.00		-
100 000 0000 2130	Salaries - Reg Empl Pd to Other Classified/Support	21,420.00	1,750.00	19,250.00	1,750.00	420.00	21,420.00	420.00	-
100 000 0000 2130	Group Insurance	55,212.00	4,756.85	52,325.35	4,756.85	(1,870.20)	57,012.00	(70.20)	1,800.00
100 000 0000 2130	Social Security Contributions	276.00	31.00	322.75	31.00	(77.75)	276.00	(77.75)	-
100 000 0000 2130	Retirement Contributions	4,284.00	350.00	3,850.00	350.00	84.00	4,284.00	84.00	-
100 000 0000 2130	Medicare Payments	281.00	25.41	275.21	25.41	(19.62)	281.00	(19.62)	-
100 000 0000 2130	Workers' Compensation	450.00	36.75	404.25	36.75	9.00	450.00	9.00	-
100 000 0000 2130	Professional Employee Training & Development Serv	3,790.00		2,455.00		1,335.00	3,790.00	1,335.00	-
100 000 0000 2130	Travel	5,808.00	378.58	6,150.85	438.45	(781.30)	5,808.00	(249.02)	-
100 000 0000 2130	General Supplies	632.00		881.02		(249.02)	632.00	(249.02)	-
100 000 0000 2130	Books and Periodicals	318.00		13,847.80		318.00	318.00	318.00	-
100 000 0000 2130	Dues and Fees	13,916.00		95.25		68.20	13,916.00	68.20	-
100 000 0000 2130	Supplies-Information Technology-related	166.00		165.81		0.19	166.00	0.19	-
<b>TOTAL</b>	<b>TOTAL TRANSPORTATION</b>	<b>1,282,175.00</b>	<b>88,184.96</b>	<b>851,608.28</b>	<b>256,401.60</b>	<b>154,166.14</b>	<b>1,282,175.00</b>	<b>154,166.14</b>	<b>-</b>

WHITE PINE COUNTY SCHOOL DISTRICT - GENERAL FUND FY2018 Budget

Report Date: 4/30/2018

Account Number	Description	FY2018 Budget	Range To Date	4/30/2018 YTD	Encumbrance	Budget Bal	Projected FY2018	Adjusted Available Balance	Debit (Credit)
100 000 0000 2570 117	Salaries - Reg Empl Pd to Other Classified/Support	5,532.00	423.84	5,126.87	423.84	(18.77)	5,532.00	(18.77)	
100 000 0000 2570 150	Salaries for Overtime	1,171.00	95.78	30.60	95.78	(30.60)	1,171.00	25.81	
100 000 0000 2570 210	Group Insurance	1,516.00	118.67	1,416.59	118.67	(19.26)	1,516.00	(19.26)	
100 000 0000 2570 230	Retirement Contributions	80.00	6.15	74.79	6.15	(0.94)	80.00	16.22	
100 000 0000 2570 240	Medical Payments	94.00	8.90	68.88	8.90	16.22	94.00	0.48	
100 000 0000 2570 270	Workers' Compensation	9,203.00	851.38	8,631.52	571.00	0.48	9,203.00	0.48	
100 000 0000 2570 340	Other Professional Services	1,300.00	52.80	155.20	1,144.80	77.00	1,300.00	77.00	
100 000 0000 2570 540	Advertising	785.00	100.00	608.00	1,000.00	0.87	785.00	0.87	
100 000 0000 2570 810	Dues and Fees	104,667.00	7,996.80	96,669.33	7,996.80	0.87	104,667.00	0.87	
100 000 0000 2580 117	Salaries - Reg Empl Pd to Other Classified/Support	1,203.00	1,914.74	576.79	1,914.74	626.21	1,203.00	626.21	
100 000 0000 2580 130	Salaries for Overtime	2,393.00	2,239.10	21,074.46	1,914.74	403.80	2,393.00	403.80	
100 000 0000 2580 210	Group Insurance	1,496.00	114.16	26,870.41	2,239.10	(181.51)	1,496.00	(181.51)	
100 000 0000 2580 230	Retirement Contributions	150.00	167.92	1,299.94	167.92	(10.52)	150.00	(10.52)	
100 000 0000 2580 240	Medical Payments	150.00	150.00	150.00	150.00	278.14	150.00	278.14	
100 000 0000 2580 270	Workers' Compensation	128,705.00	10,221.00	122,652.00	1,067.20	6,053.00	123,305.00	6,053.00	
100 000 0000 2580 290	Other Employee Benefits	3,868.00	260.02	2,800.04	21.00	0.76	3,868.00	0.76	
100 000 0000 2580 350	Technical Services	316.00	76.52	283.75	22.99	11.25	316.00	11.25	
100 000 0000 2580 610	General Supplies	12.00	11.04	11.04	22.99	(22.03)	12.00	(22.03)	
100 000 0000 2580 650	Supplies-Information Technology-related	554.00	2,465.00	2,737.92	554.00	(221.92)	554.00	(221.92)	
100 000 0000 2580 651	Supplies - Technology - Software	249.00	13,308.00	27,428.55	249.00	249.00	249.00	249.00	
100 000 0000 2580 653	Web-based and similar programs	1,630.00	13,308.00	27,428.55	1,630.00	4,083.05	1,630.00	4,083.05	
100 000 0000 2580 654	Technical Services	1,630.00	13,308.00	27,428.55	1,630.00	196.48	1,630.00	196.48	
100 000 0000 2580 655	Repairs and Maintenance Services	125,795.00	3.22	125,598.52	3.22	(3.22)	125,795.00	(3.22)	
100 000 0000 2580 656	Insurance (Other Than Employee Benefits)	48.00	233.19	483.99	48.00	47.94.01	48.00	47.94.01	
100 000 0000 2580 657	Communications	5,268.00	30,065.69	163,273.92	15,395.12	47,818.96	5,268.00	47,818.96	
100 000 0000 2580 658	Advertising	226,488.00	1,278.40	1,632,739.92	1,278.40	270.00	226,488.00	270.00	
100 000 0000 2580 659	Group Insurance	270.00	1,278.40	1,632,739.92	1,278.40	270.00	270.00	270.00	
100 000 0000 2580 660	Travel	270.00	1,278.40	1,632,739.92	1,278.40	270.00	270.00	270.00	
100 000 0000 2580 661	Fund Transfers Out	1,263,357.82				1,263,357.82	1,263,357.82	1,263,357.82	
100 000 0000 2580 662	Ending Fund Balance - Designated Fund Balance	12,318.00				12,318.00	12,318.00	12,318.00	
100 000 0000 2580 663	Ending Fund Balance - Reserved Fund Balance	183,599.00				183,599.00	183,599.00	183,599.00	
100 000 0000 2580 664	Ending Fund Balance - Unreserved Fund Balance	597,899.95				597,899.95	815,501.95	815,501.95	217,602.00
100 000 0000 2580 999	TOTAL	2,964,698.77	88,260.89	797,634.78	47,738.30	2,119,025.69	3,183,995.77	2,338,422.69	219,397.00
100 000 0000 100 1000 151	Additional Compensation Paid to Teachers	996.00				996.00	996.00	996.00	
100 000 0000 100 1000 220	Social Security Contributions	63.00				63.00	63.00	63.00	

Account Number	Description	FY2018 Budget	Range To Date	4/30/2018 YTD	Encumbrance	Budget Bal	Projected FY2018	Adjusted Available Balance	Debit (Credit)
100 000 0000	100 1000 240 17003 50 000 Medicare Payments	16.00	-	-	-	18.00	16.00	16.00	-
100 000 0000	100 1000 530 17003 50 000 Communications	9.00	-	-	-	0.56	9.00	0.56	-
100 000 0000	100 1000 562 17003 50 000 Tuition to Other School Districts Outside State	217,872.00	-	8.45	165,345.00	62,527.00	217,872.00	52,827.00	-
<b>TOTAL</b>	<b>INSTRUCTION</b>	<b>218,956.00</b>		<b>8.45</b>	<b>165,345.00</b>	<b>53,602.56</b>	<b>218,956.00</b>	<b>53,602.56</b>	
<b>TOTAL</b>	<b>COMMUNITY SERVICES</b>								
<b>TOTAL</b>	<b>COCURRICULAR</b>								
100 000 0000	920 1000 441 17003 50 000 Renting land and Buildings	5,500.00	-	-	5,500.00	-	5,500.00	-	-
<b>TOTAL</b>	<b>ATHLETIC</b>	<b>5,500.00</b>			<b>5,500.00</b>		<b>5,500.00</b>		

Account Number	Description	FY2018 Budget	Range To Date	4/30/2018 YTD	Encumbrance	Budget Bal	Projected FY2018	Adjusted Available Balance	Debit (Credit)
<b>TOTAL COUNTYWIDE</b>									
		<b>3,189,054.77</b>	<b>88,280.89</b>	<b>797,843.23</b>	<b>218,583.30</b>	<b>2,172,628.24</b>	<b>3,408,461.77</b>	<b>2,392,025.24</b>	<b>219,397.00</b>
<b>MAINTENANCE (17004)</b>									
100 000 0000 000 2580	350 17004 00 000 Technical Services	115.00		154,358.30	13,270.75	115.00	115.00	115.00	
100 000 0000 000 2600	117 17004 00 000 Salaries - Reg Empl Pd to Other Classified/Support	168,391.00	13,270.75	4,516.96	2,400.57	781.95	168,391.00	731.95	
100 000 0000 000 2600	130 17004 00 000 Salaries for Overtime	2,795.00		4,516.96	2,400.57	(1,721.96)	2,795.00	(1,721.96)	
100 000 0000 000 2600	157 17004 00 000 Additional Comp Paid to Other Classified/Support	2,244.00			2,400.57	2,244.00	2,244.00	2,244.00	
100 000 0000 000 2600	110 17004 00 000 Group Insurance	29,333.00		26,424.57	2,400.57	507.86	29,333.00	507.86	
100 000 0000 000 2600	230 17004 00 000 Retirement Contributions	46,453.00		43,214.70	3,715.81	(477.51)	46,453.00	(477.51)	
100 000 0000 000 2600	240 17004 00 000 Medicare Payments	2,995.00		1,877.66	1,877.66	(48.30)	2,995.00	(48.30)	
100 000 0000 000 2600	270 17004 00 000 Workers' Compensation	2,250.00		1,729.76	175.55	344.69	2,250.00	344.69	
100 000 0000 000 2600	290 17004 00 000 Other Employee Benefits	300.00		300.00		133.00	300.00	133.00	
100 000 0000 000 2600	430 17004 00 000 Repairs and Maintenance Services	133.00		826.46	338.54	133.00	133.00	133.00	
100 000 0000 000 2600	530 17004 00 000 Communications	1,165.00	34.84			309.00	1,165.00	309.00	
100 000 0000 000 2600	580 17004 00 000 Travel	309.00		198.53	92.43	86.85	309.00	86.85	
100 000 0000 000 2600	610 17004 00 000 General Supplies	3,000.00		2,820.72		86.85	3,000.00	86.85	
100 000 0000 000 2600	652 17004 00 000 Supplies/Equipment - IT Related	129.00		129.00			129.00		
<b>TOTAL</b>		<b>259,012.00</b>	<b>19,983.71</b>	<b>236,576.11</b>	<b>20,181.31</b>	<b>2,254.58</b>	<b>259,012.00</b>	<b>2,254.58</b>	
<b>Ruth (17015), Murry Street (17018), Lund Gym (17062)</b>									
100 000 0000 000 2600	411 17015 00 000 Water / Sewer	371.00	24.00	242.40	117.60	11.00	371.00	11.00	
100 000 0000 000 2600	421 17015 00 000 Garbage / Disposal	334.00	26.90	266.60	57.40	10.00	334.00	10.00	
100 000 0000 000 2600	610 17015 00 000 General Supplies	169.00				168.00	169.00	168.00	
100 000 0000 000 2600	622 17015 00 000 Electricity	135.00	15.00	90.00	45.00		135.00		
100 000 0000 000 2600	810 17015 00 000 Dues and Fees	150.00		150.00		20.00	150.00	20.00	
100 000 0000 000 2600	421 17018 00 000 Garbage / Disposal	668.00	53.80	533.20	114.80	(125.00)	668.00	(125.00)	
100 000 0000 000 2600	430 17018 00 000 Repairs and Maintenance Services	3,175.00		50.00	3,250.00	57.00	3,175.00	57.00	
100 000 0000 000 2600	2 17018 00 000 General Supplies	57.00		1,039.99	297.14	366.87	57.00	366.87	
100 000 0000 000 2600	622 17018 00 000 Electricity	1,703.00	150.00	150.00		150.00	1,703.00	150.00	
100 000 0000 000 2600	810 17018 00 000 Dues and Fees	150.00		75.00		515.00	150.00	515.00	
100 000 0000 000 2600	430 17052 00 000 Repairs and Maintenance Services	75.00				0.13	75.00	0.13	
100 000 0000 000 2600	610 17052 00 000 General Supplies	515.00	100.56	703.92	199.95	(591.80)	515.00	(591.80)	
100 000 0000 000 2600	622 17052 00 000 Electricity	904.00		6,013.43	678.17		904.00		
100 000 0000 000 2600	623 17052 00 000 Bottled Gas	6,100.00	445.56				6,100.00		
<b>TOTAL</b>		<b>14,506.00</b>	<b>1,114.39</b>	<b>9,314.64</b>	<b>4,760.06</b>	<b>431.40</b>	<b>14,506.00</b>	<b>431.40</b>	
<b>OTHER (UNLV 17072)</b>									

Account Number	Description	FY2018 Budget	Range To Date	4/30/2018 YTD	Encumbrance	Budget Bal	Projected FY2018	Adjusted Available Balance	Debit (Credit)
<b>OTHER</b>									
100 000 0000 000 2600 411 17101 00 000 Water / Sewer		26.00		25.00		1.00	26.00	1.00	
100 000 0000 000 2600 421 17101 00 000 Garage / Disposal		334.00	26.90	266.60	57.40	10.00	334.00	10.00	
100 000 0000 000 2600 430 17101 00 000 Repairs and Maintenance Services		11,110.00		11,110.00		10.00	11,110.00	10.00	
100 000 0000 000 2600 610 17101 00 000 General Supplies		1,200.00		1,125.45		74.55	1,200.00	74.55	
100 000 0000 000 2600 612 17101 00 000 Supplies/Equipment		2,500.00		2,150.00		350.00	2,500.00	350.00	
100 000 0000 000 2600 622 17101 00 000 Electricity		3,284.00	299.28	2,391.62	891.77	0.81	3,284.00	0.81	
100 000 0000 000 2600 633 17101 00 000 Bottled Gas		3,900.00	233.85	3,812.92	328.64	(241.58)	3,900.00	(241.58)	
100 000 0000 000 2600 810 17101 00 000 Dues and Fees		150.00	150.00	150.00			150.00		
	<b>TOTAL</b>	<b>22,804.00</b>	<b>710.03</b>	<b>21,021.59</b>	<b>1,277.81</b>	<b>204.60</b>	<b>22,804.00</b>	<b>204.60</b>	
<b>BAKER GRADE SCHOOL (17103)</b>									
100 000 0000 000 2130 610 17103 00 000 General Supplies		267.00		257.71		9.29	267.00	9.29	
100 000 0000 000 2410 114 17103 00 000 Salaries of Regular Empl Paid to Licensed Admin		9,069.00	755.12	8,313.47	755.13	0.40	9,069.00	0.40	
100 000 0000 000 2410 117 17103 00 000 Salaries - Reg Empl Pd to Other Classified/Support		9,988.00	727.60	8,790.70	1,455.20	(257.80)	9,988.00	(257.80)	
100 000 0000 000 2410 127 17103 00 000 Salaries of Temp Empl Pd to Other Class/Supp Staff		550.00	90.12	165.22	30.56	15.31	550.00	15.31	
100 000 0000 000 2410 210 17103 00 000 Group Insurance		5,298.00	387.62	4,939.17	759.51	(400.88)	5,698.00	(0.88)	400.00
100 000 0000 000 2410 220 17103 00 000 Social Security Contributions		34.00	5.59	10.24		23.76	34.00	23.76	
100 000 0000 000 2410 230 17103 00 000 Retirement Contributions		3,908.00	316.94	3,602.47	422.44	(116.91)	3,908.00	(116.91)	
100 000 0000 000 2410 240 17103 00 000 Medicare Payments		264.00	21.95	239.45	30.35	(5.80)	264.00	(5.80)	
100 000 0000 000 2410 270 17103 00 000 Workers' Compensation		303.00	22.80	257.13	30.56	15.31	303.00	15.31	
100 000 0000 000 2410 530 17103 00 000 Communications		4,527.00	607.68	3,826.03	1,218.97	(518.00)	5,047.00	2.00	520.00
100 000 0000 000 2410 580 17103 00 000 Travel		450.00	63.22	199.76	63.22	187.02	450.00	187.02	
100 000 0000 000 2410 651 17103 00 000 Supplies - Technology - Software		25.00		24.95		0.05	25.00	0.05	
100 000 0000 000 2410 810 17103 00 000 Dues and Fees		24.00		24.00			24.00		
100 000 0000 000 2580 350 17103 00 000 Technical Services		172.00		153.42		18.58	172.00	18.58	
100 000 0000 000 2580 530 17103 00 000 Communications		10,418.00	805.60	9,556.00	1,111.20	750.80	10,418.00	750.80	
100 000 0000 000 2580 530 17103 00 000 Web-based and similar programs		600.00		600.00			600.00		
100 000 0000 000 2580 653 17103 00 000 Salaries - Reg Empl Pd to Other Classified/Support		10,411.00	856.20	9,598.32	856.20	(43.52)	10,411.00	(43.52)	
100 000 0000 000 2580 127 17103 00 000 Salaries of Temp Empl Pd to Other Class/Supp Staff		984.00		793.98	53.08	180.02	984.00	180.02	
100 000 0000 000 2580 220 17103 00 000 Social Security Contributions		658.00		644.31	53.08	(39.39)	658.00	(39.39)	
100 000 0000 000 2580 230 17103 00 000 Retirement Contributions		139.00		150.65	12.41	(9.06)	139.00	(9.06)	
100 000 0000 000 2580 240 17103 00 000 Medicare Payments		14.00		218.21	17.98	(13.19)	223.00	(13.19)	
100 000 0000 000 2580 270 17103 00 000 Workers' Compensation		154.00		1,306.27	93.73	198.00	154.00	198.00	
100 000 0000 000 2580 411 17103 00 000 Water / Sewer		1,803.00		1,110.89	221.11	403.00	1,803.00	403.00	
100 000 0000 000 2580 421 17103 00 000 Garage / Disposal		5,322.00		3,942.00	785.40	1,380.00	5,322.00	1,380.00	
100 000 0000 000 2580 422 17103 00 000 Janitorial / Custodial Services		9,990.00		3,920.00	785.40	(1,884.40)	9,990.00	(1,884.40)	
100 000 0000 000 2580 430 17103 00 000 Repairs and Maintenance Services		6,404.00		6,276.34	63.00	64.66	6,404.00	64.66	
100 000 0000 000 2580 610 17103 00 000 General Supplies		7,237.00	710.81	6,276.34	63.00	64.66	7,237.00	64.66	
100 000 0000 000 2580 612 17103 00 000 Supplies/Equipment									

Account Number	Description	FY2018 Budget	Range To Date	4/30/2018 YTD	Encumbrance	Budget Bal	Projected FY2018	Adjusted Available Balance	Debit (Credit)
100 000 0000 000 2600 622	Electricity	4,428.00	397.99	3,183.68	1,191.57	52.75	4,428.00	52.75	
100 000 0000 000 2600 623	Bottled Gas	5,242.00	457.10	5,343.86	-	(101.88)	5,242.00	(101.88)	
100 000 0000 000 2600 810	Dues and Fees	150.00	150.00	150.00	-	-	150.00	-	
<b>TOTAL</b>		<b>100,414.00</b>	<b>6,755.27</b>	<b>77,498.23</b>	<b>22,447.06</b>	<b>468.71</b>	<b>101,434.00</b>	<b>1,388.71</b>	<b>920.00</b>
	<b>SUPPORT SERVICES</b>								
100 000 0000 100 1000 111	Salaries of Regular Employees Paid to Teachers	47,623.00	3,870.25	34,832.25	11,610.75	1,180.00	47,623.00	1,180.00	
100 000 0000 100 1000 112	Salaries of Regular Empl Pd to Instruct Aides/Asst	20,439.00	1,660.80	14,401.29	2,657.28	3,380.43	19,519.00	2,460.43	(920.00)
100 000 0000 100 1000 122	Salaries of Temp Empl Pd to Instruct Aides/Asst	1,257.00	206.28	378.18	-	878.82	1,257.00	878.82	
100 000 0000 100 1000 123	Salaries of Temp Employees Paid to Sub Teachers	850.00	50.00	850.00	-	-	850.00	-	
100 000 0000 100 1000 151	Extra Duties Paid to Teachers	685.00	-	-	-	685.00	685.00	-	
100 000 0000 100 1000 210	Group Insurance	19,404.00	1,625.72	13,526.91	4,130.90	1,746.19	19,404.00	1,746.19	
100 000 0000 100 1000 220	Social Security Contributions	132.00	15.89	73.05	-	58.95	132.00	58.95	
100 000 0000 100 1000 230	Retirement Contributions	19,058.00	1,324.49	11,841.22	3,656.32	3,580.46	19,058.00	3,580.46	
100 000 0000 100 1000 240	Workers' Compensation	1,029.00	82.44	720.83	204.17	104.00	1,029.00	104.00	
100 000 0000 100 1000 270	Medicals	1,280.00	121.52	843.50	299.61	136.89	1,280.00	136.89	
100 000 0000 100 1000 442	Rental of Equipment and Vehicles	464.00	45.48	254.04	195.96	14.00	464.00	14.00	
100 000 0000 100 1000 530	Communications	1,548.00	140.92	1,409.2	-	1,407.08	1,548.00	1,407.08	
100 000 0000 100 1000 610	General Supplies	839.00	429.27	789.00	-	50.00	839.00	50.00	
100 000 0000 100 1000 640	Books and Periodicals	223.00	-	222.20	-	223.00	223.00	223.00	
100 000 0000 100 1000 641	Textbooks	238.00	-	222.20	-	(222.20)	238.00	(222.20)	
100 000 0000 100 1000 651	Supplies - Technology - Software	238.00	-	101.97	-	136.03	238.00	136.03	
<b>TOTAL</b>		<b>115,089.00</b>	<b>9,432.14</b>	<b>78,976.36</b>	<b>22,734.89</b>	<b>13,358.65</b>	<b>114,149.00</b>	<b>12,438.65</b>	<b>(920.00)</b>
	<b>INSTRUCTION</b>								
<b>TOTAL</b>		<b>215,483.00</b>	<b>16,187.41</b>	<b>156,473.58</b>	<b>46,182.05</b>	<b>13,827.36</b>	<b>215,483.00</b>	<b>13,827.36</b>	
	<b>EXTRA CURRICULAR</b>								
<b>TOTAL</b>		<b>29,014.00</b>	<b>405.93</b>	<b>28,608.07</b>	<b>-</b>	<b>405.93</b>	<b>29,014.00</b>	<b>405.93</b>	<b>(430.00)</b>
100 000 0000 000 2130 112	Salaries of Regular Empl Pd to Instruct Aides/Asst	796.00	-	796.00	-	796.00	796.00	-	
100 000 0000 000 2130 122	Salaries of Temp Empl Pd to Instruct Aides/Asst	11,545.00	-	(901.60)	-	12,446.60	11,545.00	12,446.60	
100 000 0000 000 2130 210	Group Insurance	50.00	-	-	-	50.00	50.00	-	
100 000 0000 000 2130 220	Social Security Contributions	4,210.00	-	-	-	4,210.00	4,210.00	-	
100 000 0000 000 2130 230	Retirement Contributions	425.00	-	5.89	-	419.11	425.00	419.11	
100 000 0000 000 2130 240	Medicals	637.00	-	8.52	-	628.48	637.00	628.48	
100 000 0000 000 2130 270	Workers' Compensation	437.00	-	943.89	-	(508.89)	437.00	(508.89)	
100 000 0000 000 2130 610	General Supplies	4,407.00	-	-	-	4,407.00	4,407.00	-	
100 000 0000 000 2213 330	Professional Employee Training & Development Serv	2,674.00	-	-	-	2,674.00	2,674.00	-	
100 000 0000 000 2213 610	General Supplies	35.00	-	34.68	-	0.32	35.00	0.32	
100 000 0000 000 2410 107	Salaries Paid to Other Classified / Support Staff	87,357.00	7,272.79	80,083.20	7,272.83	0.97	87,357.00	0.97	
100 000 0000 000 2410 114	Salaries of Regular Empl Paid to Licensed Admin								



WHITE PINE COUNTY SCHOOL DISTRICT - GENERAL FUND FY2018 Budget

Report Date: 4/30/2018

Account Number	Description	FY2018 Budget	Range To Date	4/30/2018 YTD	Encumbrance	Budget Bal	Projected FY2018	Adjusted Available Balance	Debit (Credit)
100 000 0000	Salaries - Reg Empl Pd to Other Classified/Support	74,566.00	5,166.42	65,706.78	7,917.76	941.46	74,566.00	941.46	-
100 000 0000	Salaries of Temp Empl Pd to Other Class/Supp Staff	1,322.00	105.14	1,426.90	-	(104.90)	1,322.00	(104.90)	-
100 000 0000	Group Insurance	28,547.00	2,878.77	27,852.12	3,796.98	(3,102.10)	31,647.00	(2,10)	3,100.00
100 000 0000	Social Security Contributions	9.00	6.52	88.47	-	(79.47)	9.00	(79.47)	-
100 000 0000	Retirement Contributions	40,964.00	3,475.05	38,490.24	3,729.00	(1,255.24)	42,214.00	(5.24)	1,250.00
100 000 0000	Medicare Payments	1,851.00	181.70	1,976.98	205.57	(330.95)	1,851.00	(330.95)	-
100 000 0000	Workers' Compensation	1,893.00	257.88	1,813.07	166.26	(86.33)	1,893.00	(86.33)	-
100 000 0000	Professional Employee Training & Development Serv	1,800.00	335.16	1,741.76	58.24	(150.00)	1,800.00	(150.00)	-
100 000 0000	Rental of Equipment and Vehicles	430.00	172.01	1,741.76	-	1,785.73	3,776.00	1,785.73	-
100 000 0000	Communications	540.00	172.01	1,424.39	565.88	(415.75)	1,36.00	(415.75)	-
100 000 0000	Travel	2410.00	172.01	551.75	-	-	220.00	-	-
100 000 0000	General Supplies	610.00	172.01	200.00	20.00	-	220.00	-	-
100 000 0000	Supplies - Technology - Software	651.00	172.01	1,038.00	-	0.92	1,038.00	0.92	-
100 000 0000	Web-based and similar programs	2410.00	172.01	1,911.00	-	191.00	1,911.00	191.00	-
100 000 0000	Dues and Fees	810.00	172.01	240.00	-	7.00	247.00	7.00	-
100 000 0000	Technical Services	2580.00	172.01	4,602.60	-	0.40	4,603.00	0.40	-
100 000 0000	Communications	530.00	172.01	1,442.99	-	(683.99)	1,459.00	16.01	-
100 000 0000	Supplies-Information Technology-related	2580.00	172.01	600.00	-	-	600.00	-	-
100 000 0000	Web-based and similar programs	653.00	172.01	1,734.00	2,261.98	1,734.00	7,334.00	1,034.00	(700.00)
100 000 0000	Water / Sewer	411.00	172.01	352.12	-	-	273.96.00	588.00	-
100 000 0000	Garbage / Disposal	2600.00	172.01	2,251.50	4,496.00	588.00	123,096.00	588.00	-
100 000 0000	Janitorial / Custodial Services	422.00	172.01	9,959.20	9,959.20	3,585.60	19,680.00	3,585.60	-
100 000 0000	Repairs and Maintenance Services	430.00	172.01	1,093.75	8,837.75	1,660.25	1,660.25	1,660.25	-
100 000 0000	Rentals	2600.00	172.01	129.00	8,837.75	129.00	129.00	129.00	-
100 000 0000	General Supplies	610.00	172.01	1,724.67	469.74	(104.18)	26,409.00	(104.18)	-
100 000 0000	Electricity	622.00	172.01	2,896.44	23,134.13	0.74	31,680.00	0.74	-
100 000 0000	Bottled Gas	2600.00	172.01	2,122.00	-	4,915.87	28,030.00	4,915.87	-
100 000 0000	Other	629.00	172.01	2,225.00	-	2,122.00	2,225.00	2,122.00	-
100 000 0000	Supplies-Information Technology-related	650.00	172.01	1,761.00	-	178.00	1,761.00	178.00	-
100 000 0000	Dues and Fees	810.00	172.01	567.00	-	417.00	567.00	417.00	-
100 000 0000	Other Professional Services	2660.00	172.01	495.00	-	-	495.00	-	-
	<b>TOTAL</b>	<b>693,267.00</b>	<b>43,318.10</b>	<b>466,990.61</b>	<b>68,807.99</b>	<b>68,468.40</b>	<b>693,267.00</b>	<b>68,468.40</b>	
	<b>SUPPORT SERVICES</b>								
	<b>COMMUNITY SERVICES OPERATIONS</b>								
100 000 0000	Salaries Paid to Other Classified / Support Staff	130.00	76,814.64	496,987.04	160,542.13	130.00	130.00	130.00	-
100 000 0000	Salaries of Regular Employees Paid to Teachers	6,400,054.00	3,888.72	24,995.69	-	(3,888.89)	24,607.00	24,607.00	-
100 000 0000	Salaries of Temp Employees Paid to Sub Teachers	20,607.00	584.64	594.64	-	391.36	976.00	391.36	-
100 000 0000	Additional Compensation Paid to Teachers	151.00	17,201.10	128,456.36	43,339.27	(23,221.63)	1,71,574.00	(221,63)	23,000.00
100 000 0000	Group Insurance	210.00	17,201.10	21,952.47	-	(619.62)	1,322.00	80.38	700.00
100 000 0000	Social Security Contributions	220.00	17,201.10	1,241.62	-	(21,168.40)	184,881.00	30.80	21,200.00
100 000 0000	Retirement Contributions	230.00	17,201.10	139,898.59	44,951.81	(374.09)	9,254.00	0.91	375.00
100 000 0000	Medicare Payments	240.00	17,201.10	7,092.36	2,160.73	-	-	-	-

WHITE PINE COUNTY SCHOOL DISTRICT - GENERAL FUND FY2018 Budget

Report Date: 4/30/2018

Account Number	Description	FY2018 Budget	Range To Date	4/30/2018 YTD	Encumbrance	Budget Bal	Projected FY2018	Adjusted Available Balance	Debit (Credit)
100 000 0000	Unemployment Compensation	592.00				592.00	592.00	592.00	
100 000 0000	Workers' Compensation	9,354.00	1,706.95	7,647.05	3,309.09	(1,589.62)	10,954.00	10,365.00	1,600.00
100 000 0000	Rental of Equipment and Vehicles	8,000.00	637.03	7,487.24	512.76	0.85	8,000.00	7,999.15	
100 000 0000	Communications	19.00		18.15		0.85	19.00	18.15	
100 000 0000	General Supplies	16,913.00		10,653.40	3,220.17	3,039.43	16,913.00	13,873.57	3,039.43
100 000 0000	Books and Periodicals	(35.00)				(35.00)	(35.00)	(35.00)	
100 000 0000	Textbooks	1,797.00	1,100.00	1,797.20		(0.20)	1,797.00	1,796.80	0.20
100 000 0000	Supplies-Information Technology-related	1,544.00	1,543.80	1,543.80		0.20	1,544.00	1,543.80	0.20
100 000 0000	Supplies - Technology - Software	3,368.00		3,309.29		58.71	3,368.00	3,309.29	58.71
100 000 0000	Supplies/Equipment - IT Related	16,827.00	9,994.11	10,052.51	6,774.00	0.49	16,827.00	16,827.00	0.49
100 000 0000	TOTAL	1,041,902.00	141,439.85	841,252.42	264,809.96	(64,160.38)	1,110,277.00	4,714.62	68,376.00
	INSTRUCTION								
100 000 0000	Extra Duties	160	374.40	374.40		(374.40)	375.00	0.60	375.00
100 000 0000	Social Security Contributions	220	15.57	15.57		(15.57)	20.00	4.43	20.00
100 000 0000	Medicare Payments	240	5.14	5.14		(5.14)	10.00	4.86	10.00
100 000 0000	Workers' Compensation	270	7.86	7.86		(7.86)	10.00	2.14	10.00
100 000 0000	Travel	580			128.00	(128.00)	130.00	2.00	130.00
	TOTAL		402.97	402.97	128.00	(630.97)	545.00	14.03	545.00
	CCURRICULAR								
	TOTAL		155,160.92	1,307,646.00	323,745.95	3,777.05	1,704,089.00	72,697.05	68,320.00
	TOTAL DAVID E. NORMAN ELEMENTARY								
	TOTAL		1,635,169.00	1,307,646.00	323,745.95	3,777.05	1,704,089.00	72,697.05	68,320.00
	MCGILL ELEMENTARY - 17203								
100 000 0000	General Supplies	2130	672.00	671.51		0.49	672.00	672.00	0.49
100 000 0000	Salaries of Regular Empl Paid to Licensed Admin	114	4,530.72	4,530.72	4,530.74	0.44	54,412.00	54,412.00	0.44
100 000 0000	Salaries - Reg Empl Pd to Other Classified/Support	117	49,422.00	42,481.38	4,806.40	2,134.22	47,422.00	134.22	(2,000.00)
100 000 0000	Salaries of Temp Empl Pd to Other Class/Supp Staff	127	151.00	270.36		(119.36)	151.00	119.36	
100 000 0000	Group Insurance	210	16,947.00	14,025.18	2,454.48	467.34	16,947.00	467.34	
100 000 0000	Social Security Contributions	220	10.00	16.76	2,614.39	(2,231.72)	23,564.00	(6.76)	2,000.00
100 000 0000	Retirement Contributions	230	21,564.00	1,941.50	132.65	15.42	1,467.00	15.42	
100 000 0000	Medicare Payments	240	1,454.00	842.6	1,009.93	233.13	1,454.00	233.13	
100 000 0000	Workers' Compensation	270	6,592.00	4,571.58	1,148.98	788.92	6,592.00	788.92	
100 000 0000	Communications	2410	250.00	93.71		156.29	250.00	156.29	
100 000 0000	Travel	530							
100 000 0000	General Supplies	580	117.00	117.00		0.12	117.00	117.00	0.12
100 000 0000	Supplies-Information Technology-related	651	638.00	637.88		0.12	638.00	637.88	0.12
100 000 0000	Dues and Fees	810	247.00	144.00		103.00	247.00	103.00	
100 000 0000	Technical Services	2580	1,484.00	1,483.06		0.94	1,484.00	0.94	
100 000 0000	Web-based and similar programs	653	16,819.00	16,347.92	470.20	(470.20)	16,819.00	16,819.00	
100 000 0000	Communications	530	600.00	600.00			600.00	600.00	
100 000 0000	Water / Sewer	411	3,880.00	141.60	2,009.72	243.00	3,880.00	243.00	
100 000 0000	Garbage / Disposal	2600	8,343.00	1,870.28	1,380.97	243.00	8,343.00	243.00	
100 000 0000	Janitorial / Custodial Services	422	74,640.00	68,420.00	6,220.00	(6,220.00)	74,640.00	74,640.00	
100 000 0000	Repairs and Maintenance Services	430	10,548.00	3,404.25	7,908.75	(765.00)	11,313.00	765.00	
100 000 0000	Rentals	2600	1,210.00	1,209.50		0.50	1,210.00	0.50	
100 000 0000	Communications	530	13.00	12.90		0.10	13.00	0.10	
100 000 0000	General Supplies	2600	17,915.00	17,441.62	906.62	(433.24)	18,330.00	1,766.00	433.00
100 000 0000	Electricity	622	17,043.00	15,577.17	4,535.19	0.76	17,043.00	0.76	
100 000 0000	Bottled Gas	623	16,333.00	18,157.63	672.55	(2,487.19)	18,833.00	2,822.00	2,500.00
100 000 0000	Dues and Fees	810	150.00	150.00			150.00		
100 000 0000	Other Professional Services	340	495.00	495.00			495.00		

Account Number	Description	FY2018 Budget	Range To Date	4/30/2018 YTD	Encumbrance	Budget Bal	Projected FY2018	Adjusted Available Balance	Debit (Credit)
<b>SUPPORT SERVICES</b>									
100 000 0000 100 1000 111	Salaries of Regular Employees Paid to Teachers	198,659.00	17,714.98	145,513.10	53,144.98	0.92	198,659.00	6.38	198,659.00
100 000 0000 100 1000 123	Salaries of Temp Employees Paid to Sub Teachers	12,302.00	277.69	12,578.93	-	(276.93)	12,302.00	(276.93)	12,578.93
100 000 0000 100 1000 151	Additional Compensation Paid to Teachers	7,345.00	5,145.45	7,344.80	-	0.20	7,345.00	0.20	7,345.00
100 000 0000 100 1000 210	Group Insurance	40,676.00	5,145.45	38,118.89	15,382.31	(12,825.20)	53,676.00	174.80	13,000.00
100 000 0000 100 1000 220	Social Security Contributions	733.00	7.27	739.95	-	(6.95)	733.00	(6.95)	739.95
100 000 0000 100 1000 230	Retirement Contributions	44,318.00	5,005.27	40,908.80	14,890.60	(11,471.40)	56,318.00	828.80	12,000.00
100 000 0000 100 1000 240	Medicare Payments	2,524.00	254.37	2,350.54	748.62	(575.16)	2,524.00	(575.16)	2,524.00
100 000 0000 100 1000 270	Workers' Compensation	2,816.00	377.83	2,562.76	1,116.00	(862.76)	2,816.00	(862.76)	2,816.00
100 000 0000 100 1000 442	Rental of Equipment and Vehicles	3,605.00	561.35	2,745.28	854.72	5.00	3,605.00	5.00	3,605.00
100 000 0000 100 1000 444	Insurance (Other Than Employee Benefits)	5,000.00	3,316.84	4,399.58	-	2,153.42	5,000.00	2,153.42	5,000.00
100 000 0000 100 1000 610	Books and Periodicals	6,493.00	470.00	1,275.20	453.75	241.25	6,493.00	241.25	6,493.00
100 000 0000 100 1000 640	Textbooks	695.00	321.29	1,006.56	-	47.80	695.00	47.80	695.00
100 000 0000 100 1000 650	Supplies-Information Technology-related	3,766.00	-	1,066.32	-	2,759.44	3,766.00	2,759.44	3,766.00
100 000 0000 100 1000 651	Supplies - Technology - Software	1,067.00	-	1,066.32	-	0.68	1,067.00	0.68	1,067.00
100 000 0000 100 1000 652	Supplies/Equipment - IT Related	-	-	-	2,483.80	(2,483.80)	-	16.20	2,500.00
100 000 0000 100 1000 810	Dues and Fees	139.00	-	-	-	139.00	139.00	139.00	139.00
<b>TOTAL</b>		<b>323,634.00</b>	<b>23,963.69</b>	<b>285,899.00</b>	<b>39,892.67</b>	<b>(2,357.67)</b>	<b>327,834.00</b>	<b>2,042.43</b>	<b>4,000.00</b>
<b>INSTRUCTION</b>									
<b>TOTAL</b>		<b>331,481.00</b>	<b>33,462.34</b>	<b>265,560.71</b>	<b>89,064.78</b>	<b>(23,164.49)</b>	<b>388,981.00</b>	<b>4,346.64</b>	<b>27,500.00</b>
<b>COCURRICULAR</b>									
<b>TOTAL</b>		<b>654,995.00</b>	<b>67,406.03</b>	<b>651,548.71</b>	<b>128,957.35</b>	<b>(25,512.06)</b>	<b>686,895.00</b>	<b>6,387.94</b>	<b>31,900.00</b>
<b>WHITE PINE MIDDLE SCHOOL (17301)</b>									
100 000 0000 000 2130 610	General Supplies	1,003.00	-	1,007.02	-	0.98	1,003.00	0.98	1,003.00
100 000 0000 000 2210 651	Supplies - Technology - Software	1,549.00	-	1,549.00	-	-	1,549.00	-	1,549.00

WHITE PINE COUNTY SCHOOL DISTRICT - GENERAL FUND FY2018 Budget

Report Date: 4/30/2018

Account Number	Description	FY2018 Budget	Range To Date	4/30/2018 YTD	Encumbrance	Budget Bal	Projected FY2018	Adjusted Available Balance	Debit (Credit)
100 000 0000 2213	Professional Employees Training & Development Serv	50.00	50.00	50.00			50.00	0.49	
100 000 0000 2213	Travel	785.00	784.57	72.56			785.00	(72.56)	
100 000 0000 2410	Salaries Paid to Other Classified / Support Staff	93,725.00	7,837.71	65,887.10			93,725.00	0.20	
100 000 0000 2410	Salaries of Regular Empl Paid to Licensed Admin	93,129.00	2,902.40	27,323.28			93,129.00	0.92	
100 000 0000 2410	Salaries - Reg Empl Pd to Other Classified/Support	121.00		187.75			121.00	(68.75)	
100 000 0000 2410	Salaries of Temp Empl Pd to Other Class/Supp Staff			136.05				(136.05)	
100 000 0000 2410	Salaries for Overtime	21,644.00	1,923.35	19,340.14			21,644.00	(539.43)	
100 000 0000 2410	Group Insurance	9.00		11.64			9.00	(2.64)	
100 000 0000 2410	Social Security Contributions	34,930.00	3,007.23	31,658.27			34,930.00	(548.17)	
100 000 0000 2410	Retirement Contributions	1,746.00	153.92	1,629.52			1,746.00	(79.52)	
100 000 0000 2410	Medicare Payments	1,625.00	120.78	1,300.24			1,625.00	202.87	
100 000 0000 2410	Workers' Compensation	2,575.00	58.55	274.76			2,575.00	775.00	
100 000 0000 2410	Rental of Equipment and Vehicles	4,188.00	121.02	1,089.50			4,188.00	2,294.00	
100 000 0000 2410	Communications	419.00	63.00	206.39			419.00	151.81	
100 000 0000 2410	Travel	763.00		762.63			763.00	0.37	
100 000 0000 2410	Supplies - Technology - Software	480.00					480.00		
100 000 0000 2410	Dues and Fees	2,762.00		2,761.56			2,762.00	0.44	
100 000 0000 2410	Technical Services	1,455.36		1,705.92			1,853.00	(77.58)	
100 000 0000 2410	Communications	684.86		777.85			600.00	(77.89)	
100 000 0000 2410	Supplies-Information Technology-related	600.00		600.00			600.00		
100 000 0000 2410	Water / Sewer	1,978.00	167.12	1,538.60			1,978.00	118.00	
100 000 0000 2410	Garbage / Disposal	14,372.00	1,162.69	11,626.90			14,372.00	419.72	
100 000 0000 2410	Janitorial / Custodial Services	179,266.00	14,938.80	164,326.80			179,266.00	0.40	
100 000 0000 2410	Repairs and Maintenance Services	12,457.00	125.00	6,158.79			12,457.00	611.46	
100 000 0000 2410	General Supplies	25,332.00	989.89	23,043.94			25,332.00	(133.74)	
100 000 0000 2410	Supplies/Equipment	2,516.00		2,515.70			2,516.00	0.30	
100 000 0000 2410	Electricity	91,998.00	8,413.80	67,749.66			91,998.00	2,464.81	
100 000 0000 2410	Dues and Fees	150.00		150.00			150.00	0.10	
100 000 0000 2410	Other Professional Services	495.00		495.00			495.00		
	<b>TOTAL</b>	<b>549,322.00</b>	<b>45,110.05</b>	<b>472,571.06</b>	<b>73,905.49</b>	<b>3,146.43</b>	<b>549,322.00</b>	<b>3,146.43</b>	
	<b>SUPPORT SERVICES</b>	<b>515,202.00</b>	<b>42,644.76</b>	<b>383,802.84</b>	<b>127,934.35</b>	<b>3,464.81</b>	<b>515,202.00</b>	<b>3,484.81</b>	
	Salaries of Regular Employees Paid to Teachers	27,669.00	2,715.24	24,342.17			27,669.00	(915.73)	
	Salaries of Regular Empl Pd to Instruct Aides/Asst	586.00		586.00			586.00		
	Salaries of Temp Empl Pd to Instruct Aides/Asst	2,849.00	984.71	3,832.84			2,849.00	(983.84)	
	Salaries of Temp Employees Paid to Sub Teachers	2,510.00		45.19			2,510.00	2,464.81	
	Additional Compensation Paid to Teachers	107,863.00	10,131.77	87,390.95			107,863.00	(10,088.64)	
	Group Insurance	147.00	39.97	64.19			147.00	82.81	
	Social Security Contributions	139,787.00	12,387.86	111,430.55			139,787.00	(8,080.33)	
	Retirement Contributions	7,364.00	659.12	5,891.30			7,364.00	(404.54)	
	Medicare Payments	8,393.00	973.20	5,822.51			8,393.00	284.40	
	Workers' Compensation	6,000.00	466.13	2,537.83			6,000.00		
	Rental of Equipment and Vehicles	15,462.00	10,232.32	11,588.26			15,462.00	13.84	
	General Supplies	129.00		128.59			129.00	0.41	
	Books and Periodicals								

WHITE PINE COUNTY SCHOOL DISTRICT - GENERAL FUND FY2018 Budget

Report Date: 4/30/2018

Account Number	Description	FY2018 Budget	Range to Date	4/30/2018 YTD	Encumbrance	Budget Bal	Projected FY2018	Adjusted Available Balance	Debit (Credit)
100 000 0000	Textbooks	987.00	-	986.50	-	0.50	987.00	0.50	-
100 000 0000	Supplies-Information Technology-related	3,580.00	1,584.00	2,340.88	1,238.57	0.55	3,580.00	0.55	-
100 000 0000	Supplies - Technology - Software	4,157.00	1,470.49	5,011.03	-	(854.03)	4,157.00	(854.03)	-
<b>TOTAL</b>		<b>842,665.00</b>	<b>84,289.57</b>	<b>646,216.63</b>	<b>211,918.35</b>	<b>(14,448.98)</b>	<b>861,685.00</b>	<b>4,581.02</b>	<b>19,000.00</b>
	<b>NO VOCATIONAL</b>								
100 000 0000	Extra Duties	5,388.00	-	-	3,722.00	1,666.00	5,388.00	1,666.00	-
100 000 0000	Medicare Payments	83.00	-	-	-	83.00	83.00	83.00	-
100 000 0000	Workers' Compensation	150.00	-	-	-	150.00	150.00	150.00	-
100 000 0000	General Supplies	3,021.00	-	3,021.00	-	-	3,021.00	-	-
100 000 0000	Extra Duties	2,132.00	-	-	-	2,132.00	2,132.00	2,132.00	-
100 000 0000	Social Security Contributions	129.00	-	-	129.00	129.00	129.00	129.00	-
100 000 0000	Medicare Payments	31.00	-	-	-	31.00	31.00	31.00	-
100 000 0000	Workers' Compensation	63.00	-	-	-	63.00	63.00	63.00	-
100 000 0000	Travel	129.00	-	-	-	129.00	129.00	129.00	-
<b>TOTAL</b>	<b>VOCATIONAL</b>								
<b>TOTAL</b>		<b>11,126.00</b>		<b>3,021.00</b>	<b>3,722.00</b>	<b>4,383.00</b>	<b>11,126.00</b>	<b>4,383.00</b>	
	<b>COCURRICULAR</b>								
100 000 0000	Extra Duties	39,647.00	-	14,899.00	7,444.00	17,314.00	39,647.00	17,314.00	-
100 000 0000	Social Security Contributions	1,070.00	-	251.75	-	818.25	1,070.00	818.25	-
100 000 0000	Medicare Payments	575.00	-	215.87	-	359.13	575.00	359.13	-
100 000 0000	Workers' Compensation	1,037.00	-	277.12	-	759.88	1,037.00	759.88	-
100 000 0000	Other Professional Services	500.00	-	500.00	-	-	500.00	-	-
100 000 0000	Referees	3,500.00	-	3,500.00	-	-	3,500.00	-	-
100 000 0000	Travel	1,100.00	-	1,100.00	-	-	1,100.00	-	-
100 000 0000	General Supplies	500.00	-	500.00	-	-	500.00	-	-
100 000 0000	Extra Duties	5,195.00	359.04	4,211.35	-	983.65	5,195.00	983.65	-
100 000 0000	Social Security Contributions	202.00	5.14	53.69	-	148.31	202.00	148.31	-
100 000 0000	Medicare Payments	76.00	7.33	60.02	-	15.98	76.00	15.98	-
100 000 0000	Workers' Compensation	136.00	51.00	85.36	-	49.84	136.00	49.84	-
100 000 0000	Travel	765.00	-	765.00	51.00	(51.00)	765.00	(51.00)	-

WHITE PINE COUNTY SCHOOL DISTRICT - GENERAL FUND FY2018 Budget  
 Report Date: 4/30/2018

Account Number	Description	FY2018 Budget	Range To Date	4/30/2018 YTD	Encumbrance	Budget Bal	Projected FY2018	Adjusted Available Balance	Debit (Credit)
TOTAL	ATHLETIC	64,303.00	422.71	28,410.16	7,496.00	20,397.84	54,303.00	20,397.84	
TOTAL WHITE PINE MIDDLE SCHOOL		1,487,436.00	129,822.33	1,147,217.87	296,740.84	13,477.29	1,476,436.00	32,477.29	19,000.00
WHITE PINE HIGH SCHOOL (17502)									
100 000 0000	Salaries of Regular Employees Paid to Teachers	38,633.00	3,219.37	28,974.33	9,658.11	0.56	38,633.00	0.56	
100 000 0000	Group Insurance	7,300.00	740.84	6,667.56	2,249.90	(1,617.46)	8,900.00	(17.46)	1,600.00
100 000 0000	Retirement Contributions	10,818.00	901.42	8,112.78	2,704.26	0.98	10,818.00	0.98	
100 000 0000	Medicare Payments	561.00	45.04	405.36	133.92	21.72	561.00	21.72	
100 000 0000	Workers' Compensation	812.00	67.61	378.71	202.83	230.46	812.00	230.46	
100 000 0000	General Supplies	1,600.00		998.79		601.21	1,600.00	601.21	
100 000 0000	Professional Employee Training & Development Serv	450.00				450.00	450.00	450.00	
100 000 0000	Travel	435.00				435.00	435.00	435.00	
100 000 0000	Salaries of Regular Empl Paid to Licensed Admin	151,183.00	12,598.45	138,582.96	12,598.49	0.97	151,183.00	1.56	
100 000 0000	Salaries - Reg Empl Pd to Other Classified/Support	82,270.00	6,777.60	71,624.23	10,644.80	82,270.00	82,270.00	82,270.00	0.97
100 000 0000	Salaries of Temp Empl Pd to Other Class/Supp Staff	66.00				66.00	66.00	66.00	
100 000 0000	Salaries for Overtime	793.00				793.00	793.00	793.00	
100 000 0000	Additional Comp Paid to Other Classified/Support	38,178.00	3,364.30	35,133.58	4,286.99	(1,242.57)	38,178.00	(1,242.57)	
100 000 0000	Group Insurance	111.00				111.00	111.00	111.00	
100 000 0000	Social Security Contributions	59,985.00	5,032.39	54,126.23	6,115.21	(258.44)	59,985.00	(258.44)	
100 000 0000	Medicare Payments	3,159.00	264.46	2,901.65	304.84	(47.49)	3,159.00	(47.49)	
100 000 0000	Workers' Compensation	3,030.00	192.07	2,470.64	223.53	335.83	3,030.00	335.83	
100 000 0000	Professional Employee Training & Development Serv	150.00		150.00		99.00	150.00	99.00	
100 000 0000	Rental of Equipment and Vehicles	3,387.00	365.65	2,692.36	595.64	1,560.00	3,387.00	1,560.00	
100 000 0000	Communications	6,250.00	298.67	4,004.29	695.71	36.44	6,250.00	36.44	
100 000 0000	Travel	333.00	184.84	296.56		55.31	333.00	55.31	
100 000 0000	General Supplies	2,452.45	414.76	1,926.14	471.00	(359.29)	2,452.45	(359.29)	
100 000 0000	Supplies - Technology - Software	888.00		1,247.26		25.00	888.00	25.00	
100 000 0000	Dues and Fees	1,405.00		1,380.00		0.25	1,405.00	0.25	
100 000 0000	Technical Services	4,654.00		4,633.75		602.88	4,654.00	602.88	
100 000 0000	Repairs and Maintenance Services	1,788.00		1,788.00		1,788.00	1,788.00	1,788.00	
100 000 0000	Communications	20,652.00	1,581.01	18,322.42	1,726.70	602.88	20,652.00	602.88	
100 000 0000	General Supplies	610		758.13		(758.13)	610	(758.13)	
100 000 0000	Supplies-Information Technology-related	7,335.00	932.70	1,131.36		6,203.64	7,335.00	6,203.64	
100 000 0000	Web-based and similar programs	600.00		600.00		4,657.00	600.00	4,657.00	
100 000 0000	Salaries - Reg Empl Pd to Other Classified/Support	95,152.00	5,187.04	61,772.43	5,223.44	28,156.13	95,152.00	28,156.13	
100 000 0000	Additional Comp Paid to Other Classified/Support	2,549.00				821.00	2,549.00	821.00	
100 000 0000	Group Insurance	33,870.00	1,815.19	19,972.38	1,817.35	12,080.27	33,870.00	12,080.27	
100 000 0000	Retirement Contributions	22,127.00	1,090.79	12,992.51	1,097.58	8,036.91	22,127.00	8,036.91	
100 000 0000	Medicare Payments	1,358.00	71.38	857.87	71.91	428.22	1,358.00	428.22	
100 000 0000	Workers' Compensation	2,032.00	108.92	1,303.44	109.68	618.88	2,032.00	618.88	
100 000 0000	Other Employee Benefits	450.00		300.00		150.00	450.00	150.00	
100 000 0000	Water / Sewer	7,800.00	632.01	5,769.45	2,914.55	(884.00)	7,800.00	(884.00)	
100 000 0000	Garbage / Disposal	35,075.00	2,813.68	28,051.87	5,664.29	1,568.84	35,075.00	1,568.84	
100 000 0000	Janitorial / Custodial Services	38,280.00	3,190.00	35,240.00	3,489.40	(449.40)	38,280.00	(449.40)	
100 000 0000	Repairs and Maintenance Services	23,249.00	920.99	9,705.93	9,562.55	3,980.62	23,249.00	3,980.62	
100 000 0000	Communications	309.00	7.14	213.32	86.68	9.00	309.00	9.00	
100 000 0000	General Supplies	43,184.00	1,719.57	34,303.66	5,358.08	3,522.26	43,184.00	3,522.26	
100 000 0000	Supplies/Equipment	2,246.00	2,515.70	34,303.66		(289.70)	2,246.00	(289.70)	
100 000 0000	Electricity	90,555.00	8,183.11	66,417.92	24,136.59	0.49	90,555.00	0.49	
100 000 0000	Bottled Gas	38,487.00	4,298.93	40,851.86	1,187.34	(3,552.20)	38,487.00	(3,552.20)	
100 000 0000	Dues and Fees	150.00	250.00	250.00		(100.00)	150.00	(100.00)	

WHITE PINE COUNTY SCHOOL DISTRICT - GENERAL FUND FY2018 Budget  
 Report Date: 4/30/2018

Account Number	Description	FY2018 Budget	Range To Date	4/30/2018 YTD	Encumbrance	Budget Bal	Projected FY2018	Adjusted Available Balance	Debit (Credit)
100 000 0000	Other Professional Services	495.00		495.00			495.00		
100 000 0000	Salaries Paid to Other Classified / Support Staff	249.00	44,466.94	399,973.27	133,400.90	249.00	249.00	249.00	
100 000 0000	Salaries of Regular Employees Paid to Teachers	533,375.00	456.75	4,117.05	685.26	0.83	533,375.00	0.83	
100 000 0000	Salaries of Regular Empl Pd to Instruct Aides/Asst	4,785.00	4,890.14	36,094.27		(17.31)	4,785.00	(17.31)	
100 000 0000	Salaries of Temp Employees Paid to Sub Teachers	31,205.00		129.30		(4,889.27)	36,205.00	110.73	5,000.00
100 000 0000	Additional Compensation Paid to Teachers	130.00				0.70	130.00	0.70	
100 000 0000	Group Insurance	108,992.00	9,858.30	84,679.98	28,912.64	(5,200.62)	113,592.00	(0.62)	5,200.00
100 000 0000	Social Security Contributions	1,815.00	222.05	2,036.10		(221.10)	1,815.00	(221.10)	
100 000 0000	Retirement Contributions	150,640.00	12,816.94	119,098.13	37,451.61	(5,849.74)	156,640.00	190.26	6,000.00
100 000 0000	Medicare Payments	7,748.00	703.71	6,221.28	1,881.35	(354.63)	7,748.00	(354.63)	
100 000 0000	Unemployment Compensation	134.00		133.08		0.92	134.00	0.92	
100 000 0000	Workers' Compensation	8,101.00	1,046.05	5,818.87	2,305.39	(23.26)	8,101.00	(23.26)	
100 000 0000	Repairs and Maintenance Services	279.00		279.00			279.00		
100 000 0000	Rental of Equipment and Vehicles	6,000.00	1,033.69	4,966.45	1,033.55	(228.97)	6,000.00	(228.97)	
100 000 0000	General Supplies	17,902.00	11,221.00	13,869.74	4,261.23	392.00	17,902.00	392.00	
100 000 0000	Books and Periodicals	770.00			378.00		770.00		
100 000 0000	Textbooks	3,172.00		1,327.17		1,844.83	3,172.00	1,844.83	
100 000 0000	Supplies-Information Technology-Related	548.00	1,158.75	1,474.75	402.03	(1,328.78)	548.00	(1,328.78)	
100 000 0000	Supplies - Technology - Software	5,156.00	2,895.87	5,944.52		(788.52)	5,156.00	(788.52)	
100 000 0000	Supplies/Equipment - IT Related	14,842.00	11,360.25	11,360.25	2,455.98	1,026.77	14,842.00	1,026.77	
100 000 0000	Dues and Fees	150.00				150.00	150.00		
100 000 0000	TOTAL	895,393.00	102,130.44	697,463.21	213,167.94	(15,238.15)	911,683.00	96,136	16,200.00
100 000 0000	INSTRUCTION								
100 000 0000	Salaries of Regular Employees Paid to Teachers	70,374.00	5,864.39	52,779.51	17,593.22	1.27	70,374.00	1.27	
100 000 0000	Salaries of Temp Employees Paid to Sub Teachers	2,500.00	117.22	1,816.91		683.09	2,500.00	683.09	
100 000 0000	Group Insurance	11,784.00	964.67	8,682.03	2,929.55	172.42	11,784.00	172.42	
100 000 0000	Social Security Contributions	41.00	7.27	90.86		(49.86)	41.00	(49.86)	
100 000 0000	Retirement Contributions	19,706.00	1,642.03	14,778.27	4,926.10	1.83	19,706.00	1.83	
100 000 0000	Medicare Payments	908.00	76.24	696.46	222.06	(10.52)	908.00	(10.52)	

WHITE PINE COUNTY SCHOOL DISTRICT - GENERAL FUND FY2018 Budget

4/30/2018

Report Date:

Account Number	Description	FY2018 Budget	Range to Date	4/30/2018 YTD	Encumbrance	Budget Bal	Projected FY2018	Adjusted Available Balance	Debit (Credit)
100 000 0000 310 1000	Workers' Compensation	1,129.00	125.61	646.51	200.19	282.30	1,129.00	282.30	-
100 000 0000 310 1000	General Supplies	7,000.00	(1,814.37)	4,020.48	923.31	2,056.21	7,000.00	2,056.21	-
100 000 0000 320 1000	Salaries of Regular Employees Paid to Teachers	25,927.00	3,405.47	15,710.09	10,216.41	0.50	25,927.00	2,586.52	-
100 000 0000 320 1000	Group Insurance	961.00	960.98	1,921.96	2,918.48	(3,879.44)	4,861.00	20.56	3,900.00
100 000 0000 320 1000	Retirement Contributions	3,726.00	953.53	4,678.83	2,860.59	(3,813.42)	7,526.00	(13.42)	3,800.00
100 000 0000 320 1000	Medicare Payments	720.00	49.38	242.30	148.14	329.56	720.00	329.56	-
100 000 0000 320 1000	Workers' Compensation	706.00	71.51	350.88	214.53	140.59	706.00	140.59	-
100 000 0000 330 1000	Salaries of Temp Employees Paid to Sub Teachers	12,346.00	-	12,345.21	-	0.79	12,346.00	0.78	-
100 000 0000 330 1000	Medical Security Contributions	766.00	-	755.42	-	0.58	766.00	0.58	-
100 000 0000 330 1000	Medicare Payments	180.00	-	179.01	-	0.99	180.00	0.99	-
100 000 0000 330 1000	Workers' Compensation	260.00	-	259.20	-	0.80	260.00	0.80	-
100 000 0000 310 1000	Extra Duties	53,616.00	35,862.00	39,922.00	-	13,694.00	53,616.00	13,694.00	-
100 000 0000 910 1000	Social Security Contributions	833.00	503.44	503.44	-	329.56	833.00	329.56	-
100 000 0000 910 1000	Medicare Payments	778.00	519.98	578.85	-	199.15	778.00	199.15	-
100 000 0000 910 1000	Workers' Compensation	1,368.00	696.22	781.48	-	596.52	1,368.00	596.52	-
100 000 0000 910 1000	Renting Land and Buildings	4,759.00	-	-	-	4,759.00	4,759.00	4,759.00	-
100 000 0000 910 1000	Student Transportation Purchased from Other Source	2,500.00	1,212.00	2,500.00	-	-	2,500.00	-	-
100 000 0000 910 1000	Travel	5,000.00	2,425.00	5,000.00	-	-	5,000.00	-	-
100 000 0000 910 1000	General Supplies	2,250.00	1,091.00	2,250.00	-	-	2,250.00	-	-
	<b>TOTAL</b>	<b>160,034.00</b>	<b>12,423.93</b>	<b>120,963.93</b>	<b>43,152.58</b>	<b>(4,092.61)</b>	<b>167,734.00</b>	<b>3,617.49</b>	<b>7,700.00</b>



WHITE PINE COUNTY SCHOOL DISTRICT - GENERAL FUND FY2018 Budget  
 Report Date: 4/30/2018

Account Number	Description	FY2018 Budget	Range To Date	4/30/2018 YTD	Encumbrance	Budget Bal	Projected FY2018	Adjusted Available Balance	Debit (Credit)
100 000 0000 910 2700 160	Extra Duties	8,841.00	565.66	3,671.08	-	5,169.92	8,841.00	5,169.92	-
100 000 0000 910 2700 220	Social Security Contributions	305.00	8.17	136.64	-	168.36	305.00	168.36	-
100 000 0000 910 2700 240	Medical Payments	127.00	11.88	77.08	-	74.16	127.00	74.16	-
100 000 0000 910 2700 270	Workers' Compensation	241.00	64.00	891.50	127.50	163.92	241.00	163.92	-
100 000 0000 910 2700 580	Travel	2,107.00	-	-	-	1,088.00	2,107.00	1,088.00	-
<b>TOTAL</b>	<b>COCURRICULAR</b>	<b>82,725.00</b>	<b>42,989.35</b>	<b>66,364.91</b>	<b>127.50</b>	<b>26,232.58</b>	<b>82,725.00</b>	<b>26,232.58</b>	-
100 000 0000 920 1000 160	Extra Duties	97,526.00	49,396.00	103,090.99	-	(5,564.99)	103,126.00	35.01	5,600.00
100 000 0000 920 1000 220	Social Security Contributions	2,946.00	1,237.63	3,434.80	-	(488.80)	3,446.00	11.20	500.00
100 000 0000 920 1000 240	Medical Payments	1,415.00	716.24	1,494.79	-	(78.79)	1,495.00	0.21	80.00
100 000 0000 920 1000 270	Workers' Compensation	2,168.00	929.95	1,972.26	-	195.74	2,168.00	135.74	-
100 000 0000 920 1000 355	Referees	13,240.00	6,421.00	13,240.00	-	-	13,240.00	-	-
100 000 0000 920 1000 430	Repairs and Maintenance Services	7,000.00	3,395.00	7,000.00	-	-	7,000.00	-	-
100 000 0000 920 1000 440	Rentals	4,275.00	3,395.00	4,275.00	-	-	4,275.00	-	-
100 000 0000 920 1000 441	Renting Land and Buildings	4,759.00	4,759.00	4,759.00	-	-	4,759.00	-	-
100 000 0000 920 1000 519	Student Transportation Purchased From Other Source	9,000.00	4,365.00	9,000.00	-	-	9,000.00	-	-
100 000 0000 920 1000 580	Travel	3,500.00	2,447.00	3,500.00	-	-	3,500.00	-	-
100 000 0000 920 1000 610	General Supplies	9,133.55	4,876.55	4,876.55	-	-	9,133.55	4,257.00	-
100 000 0000 920 1000 810	Dues and Fees	950.00	2,852.05	20,652.47	-	1,349.53	22,002.00	1,349.53	-
100 000 0000 920 2700 160	Extra Duties	22,002.00	2,852.05	22.45	-	0.55	23.00	0.55	-
100 000 0000 920 2700 210	Group Insurance	23.00	26.91	378.75	-	557.25	936.00	557.25	-
100 000 0000 920 2700 220	Social Security Contributions	936.00	40.63	294.89	-	19.11	314.00	19.11	-
100 000 0000 920 2700 240	Medical Payments	314.00	59.91	411.00	-	190.00	601.00	190.00	-
100 000 0000 920 2700 270	Workers' Compensation	601.00	692.00	4,891.11	426.22	4,419.67	9,737.00	4,419.67	-
100 000 0000 920 2700 580	Travel	9,737.00	-	-	-	-	9,737.00	-	-
<b>TOTAL</b>	<b>ATHLETIC</b>	<b>189,626.56</b>	<b>77,338.32</b>	<b>164,244.06</b>	<b>426.22</b>	<b>4,885.27</b>	<b>196,706.56</b>	<b>11,036.27</b>	<b>6,180.00</b>
<b>TOTAL WHITE PINE HIGH SCHOOL</b>		<b>2,221,668.00</b>	<b>302,121.97</b>	<b>1,767,588.54</b>	<b>370,205.81</b>	<b>83,773.85</b>	<b>2,263,248.00</b>	<b>115,463.26</b>	<b>31,660.00</b>
<b>FUND K-12 (77601)</b>									
100 000 0000 0 0000 2410 610	General Supplies	617.00	2,265.36	616.12	-	0.88	617.00	0.88	-
100 000 0000 0 0000 2410 114	Salaries of Regular Emp'l Paid to Licensed Admin	27,206.00	2,265.36	24,940.41	2,265.35	0.24	27,206.00	0.24	-
100 000 0000 0 0000 2410 117	Salaries - Reg Emp'l Pd to Other Classified/Support	34,272.00	3,188.80	29,870.48	3,188.80	1,212.72	34,272.00	1,212.72	-
100 000 0000 0 0000 2410 127	Salaries of Temp Emp'l Pd to Other Class/Supp Staff	1,297.00	187.75	2,181.66	-	(884.66)	1,297.00	(884.66)	-
100 000 0000 0 0000 2410 210	Group Insurance	13,379.00	1,246.32	11,892.38	2,161.90	(675.28)	13,379.00	(675.28)	-
100 000 0000 0 0000 2410 220	Social Security Contributions	81.00	11.64	130.60	-	(49.60)	81.00	(49.60)	-
100 000 0000 0 0000 2410 230	Retirement Contributions	12,172.00	81.17	11,310.14	78.45	(234.82)	12,172.00	(234.82)	-
100 000 0000 0 0000 2410 240	Medical Payments	874.00	87.80	880.21	66.96	(23.79)	874.00	(23.79)	-
100 000 0000 0 0000 2410 250	Unemployment Compensation	2,866.00	87.80	4,975.33	2,866.00	2,866.00	2,866.00	2,866.00	-
100 000 0000 0 0000 2410 270	Workers' Compensation	996.00	472.12	1,226.70	66.96	48.83	996.00	48.83	-
100 000 0000 0 0000 2410 590	Communications	9,878.00	-	157.93	1,226.70	4,175.87	9,878.00	4,175.87	-
100 000 0000 0 0000 2410 580	Travel	89.00	-	538.08	-	(88.93)	89.00	(88.93)	-
100 000 0000 0 0000 2410 651	Supplies - Technology - Software	539.00	-	972.00	-	0.92	539.00	0.92	-
100 000 0000 0 0000 2410 810	Dues and Fees	972.00	-	972.00	-	-	972.00	-	-
100 000 0000 0 0000 2580 350	Technical Services	1,036.00	1,455.36	17,065.92	-	0.41	1,036.00	0.41	-
100 000 0000 0 0000 2580 530	Communications	18,000.00	932.70	932.70	613.80	320.28	18,000.00	320.28	-
100 000 0000 0 0000 2580 650	Supplies-Information Technology-related	248.00	-	600.00	-	(694.70)	948.00	15.30	700.00
100 000 0000 0 0000 2580 653	Web-based and Similar Programs	600.00	2,283.20	27,026.83	2,283.20	6,389.87	35,700.00	6,389.87	-
100 000 0000 0 0000 2600 117	Salaries - Reg Emp'l Pd to Other Classified/Support	8,688.00	-	138.49	-	(126.49)	8,688.00	(126.49)	-
100 000 0000 0 0000 2600 127	Salaries of Temp Emp'l Pd to Other Class/Supp Staff	12.00	-	-	-	-	12.00	-	-
100 000 0000 0 0000 2600 130	Salaries for Overtime	14,576.00	954.79	10,505.65	954.79	3,115.56	14,576.00	3,115.56	-
100 000 0000 0 0000 2600 210	Group Insurance	540.00	-	-	-	-	540.00	-	-
100 000 0000 0 0000 2600 220	Social Security Contributions	-	-	-	-	-	-	-	-

WHITE PINE COUNTY SCHOOL DISTRICT - GENERAL FUND FY2018 Budget  
 Report Date: 4/30/2018

Account Number	Description	FY2018 Budget	Range To Date	4/30/2018 YTD	Encumbrance	Budget Bal	Projected FY2018	Adjusted Available Balance	Debit (Credit)
100 000 0000 2600 230	Retirement Contributions	8,895.00	639.30	7,567.54	639.30	698.16	8,895.00	698.16	
100 000 0000 2600 240	Medicare Payments	594.00	32.74	399.92	32.74	171.34	594.00	171.34	
100 000 0000 2600 270	Workers Compensation	927.00	47.94	570.42	47.94	308.64	927.00	308.64	
100 000 0000 2600 411	Water / Sewer	2,410.00		2,159.71		250.29	2,410.00	250.29	
100 000 0000 2600 421	Garbage / Disposal	4,425.00	358.97	3,576.92	719.08	129.00	4,425.00	129.00	
100 000 0000 2600 422	Janitorial / Custodial Services	41,340.00	3,445.00	37,895.00	3,445.00	129.00	41,340.00	129.00	
100 000 0000 2600 430	Repairs and Maintenance Services	22,559.00	845.00	8,658.50	8,900.00	5,000.50	22,559.00	5,000.50	
100 000 0000 2600 440	Rentals	50.00		140.00		(90.00)	50.00	(90.00)	
100 000 0000 2600 510	General Supplies	18,000.00	1,436.02	16,617.35	528.87	853.78	18,000.00	853.78	
100 000 0000 2600 612	Supplies/Equipment	3,424.00	2,354.19	1,970.46	6,808.68	1,453.54	3,424.00	1,453.54	
100 000 0000 2600 622	Electricity	25,397.00	4,467.95	18,588.32	2,332.89	(5,134.17)	25,397.00	(5,134.17)	
100 000 0000 2600 623	Bottled Gas	99,913.00	250.00	42,714.28		(248.18)	99,913.00	(248.18)	
100 000 0000 2600 810	Dues and Fees	176.00		425.16			176.00		
	<b>TOTAL</b>	<b>362,748.00</b>	<b>28,140.80</b>	<b>287,363.44</b>	<b>37,391.13</b>	<b>27,993.43</b>	<b>363,448.00</b>	<b>28,693.43</b>	<b>700.00</b>
	<b>SUPPORT</b>	<b>106.00</b>	<b>14,998.10</b>	<b>137,893.27</b>	<b>46,174.23</b>	<b>106.00</b>	<b>106.00</b>	<b>106.00</b>	
100 000 0000 100 1000 111	Salaries Paid to Other Classified / Support Staff	184,461.00	5,112.04	43,552.30	10,409.56	11,041.14	184,461.00	393.50	
100 000 0000 100 1000 112	Salaries of Regular Employees Paid to Teachers	65,003.00	554.02	3,710.20		(873.20)	65,003.00	11,041.14	
100 000 0000 100 1000 122	Salaries of Temp Empl Pd to Instruct Aides/Assnts	2,837.00	823.92	4,198.71		(823.71)	2,837.00	(873.20)	
100 000 0000 100 1000 123	Salaries of Temp Employees Paid to Sub Teachers	3,375.00	2,473.83	19,428.99	7,518.88	3,282.13	3,375.00	3,375.00	
100 000 0000 100 1000 220	Group Insurance	30,230.00		19,428.99			30,230.00		
100 000 0000 100 1000 220	Social Security Contributions	1,513.00	83.69	484.26		828.74	1,513.00	828.74	
100 000 0000 100 1000 220	Retirement Contributions	53,632.00	5,204.89	47,161.82	14,493.42	(8,023.24)	53,632.00	(8,023.24)	
100 000 0000 100 1000 240	Medicare Payments	2,776.00	295.77	2,576.36	734.89	(636.26)	2,776.00	(636.26)	
100 000 0000 100 1000 270	Workers' Compensation	3,499.00	451.24	3,265.47	1,137.35	(903.82)	3,499.00	(903.82)	
100 000 0000 100 1000 442	Rental of Equipment and Vehicles	3,090.00	439.17	1,782.83	217.17	1,080.00	3,090.00	1,080.00	
100 000 0000 100 1000 610	General Supplies	3,429.00	354.98	3,375.86		53.14	3,429.00	53.14	
100 000 0000 100 1000 641	Textbooks	2,124.00		2,123.47		0.53	2,124.00	0.53	
100 000 0000 100 1000 650	Supplies-Information Technology-related	133.00		927.26		133.00	133.00	133.00	
100 000 0000 100 1000 651	Supplies - Technology - Software	1,834.00				906.74	1,834.00	906.74	
	<b>TOTAL</b>	<b>367,842.00</b>	<b>30,793.66</b>	<b>270,480.80</b>	<b>80,686.60</b>	<b>6,675.70</b>	<b>367,842.00</b>	<b>6,675.70</b>	

WHITE PINE COUNTY SCHOOL DISTRICT - GENERAL FUND FY2018 Budget  
 Report Date: 4/30/2018

Account Number	Description	FY2018 Budget	Range To Date	4/30/2018 YTD	Encumbrance	Budget Bal	Projected FY2018	Adjusted Available Balance	Debit (Credit)
100 000 0000	Salaries of Regular Employees Paid to Teachers	25,551.00	2,129.20	19,162.80	6,387.64	0.96	25,551.00	0.96	
100 000 0000	Salaries of Temp Employees Paid to Sub Teachers	623.00	24.62	646.70		(23.70)	623.00	(23.70)	
100 000 0000	Group Insurance	5,034.00	412.31	3,710.55	1,252.16	71.29	5,034.00	71.29	
100 000 0000	Social Security Contributions	39.00	1.53	40.10		(1.10)	39.00	(1.10)	
100 000 0000	Retirement Contributions	6,892.00	596.17	5,371.65	1,788.53	(218.16)	7,092.00	(181.81)	200.00
100 000 0000	Medicare Payments	357.00	30.32	279.04	89.20	(11.24)	357.00	(11.24)	
100 000 0000	Workers' Compensation	408.00	45.23	237.12	134.14	36.74	408.00	36.74	
100 000 0000	General Supplies	1,236.00	423.33	859.33	555.87	(159.20)	1,396.00	0.80	160.00
100 000 0000	Travel	510.00		255.00	51.00		510.00	204.00	
	<b>TOTAL</b>	<b>40,140.00</b>	<b>3,682.71</b>	<b>30,257.29</b>	<b>10,187.54</b>	<b>(304.83)</b>	<b>40,500.00</b>	<b>55.17</b>	<b>380.00</b>
100 000 0000	Extra Duties	2,706.00		1,353.00		1,353.00	2,706.00	1,353.00	
100 000 0000	Medicare Payments	40.00		19.62		20.38	40.00	20.38	
100 000 0000	Extra	1,131.00	351.92	917.25		213.75	1,131.00	213.75	
100 000 0000	Social Security Contributions	56.00		27.54		28.46	56.00	28.46	
100 000 0000	Medicare Payments	16.00	5.07	12.97		3.03	16.00	3.03	
100 000 0000	Workers' Compensation	24.00	7.39	19.26		4.74	24.00	4.74	
100 000 0000	Travel	405.00		202.01	76.50	126.49	405.00	126.49	
	<b>TOTAL</b>	<b>4,378.00</b>	<b>364.38</b>	<b>2,551.65</b>	<b>76.50</b>	<b>1,749.85</b>	<b>4,378.00</b>	<b>1,749.85</b>	
100 000 0000	Extra Duties	6,768.00		3,394.00	1,692.00	1,692.00	6,768.00	1,692.00	
100 000 0000	Social Security Contributions	420.00		209.80		210.20	420.00	210.20	
100 000 0000	Medicare Payments	99.00		49.06		49.94	99.00	49.94	
100 000 0000	Workers' Compensation	143.00		71.06		71.94	143.00	71.94	
100 000 0000	Dues and Fees	1,390.00		950.00		950.00	1,390.00	950.00	
100 000 0000	Extra Duties	2,128.00	421.33	1,494.85		643.15	2,128.00	643.15	
100 000 0000	Social Security Contributions	23.00		11.18		11.82	23.00	11.82	
100 000 0000	Medicare Payments	31.00	5.99	21.18		9.82	31.00	9.82	
100 000 0000	Workers' Compensation	45.00	8.85	31.17		13.83	45.00	13.83	
100 000 0000	Travel	510.00		255.00	51.00	204.00	510.00	204.00	
	<b>TOTAL</b>	<b>12,067.00</b>	<b>436.17</b>	<b>6,467.30</b>	<b>1,743.00</b>	<b>3,856.70</b>	<b>12,067.00</b>	<b>3,856.70</b>	
	<b>TOTAL LUND K-12</b>	<b>767,176.00</b>	<b>63,397.71</b>	<b>697,120.48</b>	<b>130,083.67</b>	<b>39,970.85</b>	<b>760,236.00</b>	<b>41,030.86</b>	<b>1,060.00</b>
	<b>SVHS &amp; NVHS (17903)</b>								

WHITE PINE COUNTY SCHOOL DISTRICT - GENERAL FUND FY2018 Budget

Report Date: 4/30/2018

Account Number	Description	FY2018 Budget	Range To Date	4/30/2018 YTD	Encumbrance	Budget Bal	Projected FY2018	Adjusted Available Balance	Debit (Credit)
100 000 0000	General Supplies	1,900.00		2,011.07		(111.07)	2,030.00	38.93	150.00
100 000 0000	Data Processing and Coding Services	400.00		200.00	100.00	100.00	400.00	100.00	
100 000 0000	Salaries of Regular Empl Paid to Licensed Admin	5,607.00	467.24	5,139.63	467.23	0.14	5,607.00	0.14	
100 000 0000	Group Insurance	552.00	47.54	522.92	47.54	(18.46)	552.00	(18.46)	
100 000 0000	Retirement Contributions	1,520.00	130.83	1,439.12	130.82	(49.94)	1,520.00	(49.94)	
100 000 0000	Medicare Payments	75.00	6.46	71.04	6.46	(2.50)	75.00	(2.50)	
100 000 0000	Workers' Compensation	45.00		37.04		7.96	45.00	7.96	
100 000 0000	Communications	1,384.00	64.55	459.91	171.44	752.65	1,384.00	752.65	
100 000 0000	Travel		2.99		102.00	(102.00)			
100 000 0000	General Supplies	172.00					172.00		
100 000 0000	Supplies - Technology - Software	13.00		24.95		(11.95)	13.00	(11.95)	
100 000 0000	Dues and Fees	12.00		24.00		(12.00)	12.00	(12.00)	
100 000 0000	Technical Services	400.00		370.77		29.23	400.00	29.23	
100 000 0000	Communications	15,713.00	1,311.76	15,601.57	111.20	0.23	15,713.00	0.23	
100 000 0000	Travel	250.00		83.22		166.78	250.00	166.78	
100 000 0000	Supplies-Information Technology-related	100.00	684.36	751.33		(661.33)	700.00	(91.33)	600.00
100 000 0000	Web-based and Similar Programs	600.00		600.00			600.00		
100 000 0000	Salaries Paid to Other Classified / Support Staff	1,620.00	142.30	1,283.99	284.25	(6.57)	1,620.00	(6.57)	
100 000 0000	Salaries - Reg Empl Pd to Other Classified/Support	716.00	64.70	584.54	234.72	(103.26)	716.00	(103.26)	
100 000 0000	Group Insurance	446.00	39.84	361.33	79.59	5.08	446.00	5.08	
100 000 0000	Retirement Contributions	23.00	2.06	18.47	4.12	0.41	23.00	0.41	
100 000 0000	Medicare Payments	34.00	2.99	27.11	5.97	0.92	34.00	0.92	
100 000 0000	Workers' Compensation	750.00	223.11	744.95	151.59	(146.54)	900.00	3.46	150.00
100 000 0000	Water / Sewer	1,552.00	128.50	1,289.88	261.44	0.68	1,552.00	0.68	
100 000 0000	Garbage / Disposal	250.00		75.00		175.00	250.00	175.00	
100 000 0000	Repairs and Maintenance Services	10.00		7.64		2.36	10.00	2.36	
100 000 0000	General Supplies	2,376.00	218.61	1,735.88	640.12		2,376.00		
100 000 0000	Electricity								
	<b>TOTAL</b>	<b>36,520.00</b>	<b>3,635.36</b>	<b>33,481.93</b>	<b>2,788.49</b>	<b>239.58</b>	<b>37,420.00</b>	<b>1,139.58</b>	<b>900.00</b>
	<b>SUPPORT SERVICES</b>								
100 000 0000	Salaries Paid to Other Classified / Support Staff	77.00		76.68		0.32	77.00	0.32	
100 000 0000	Salaries of Regular Employees Paid to Teachers	25,439.00	2,120.48	19,077.47	6,361.46	0.07	25,439.00	0.07	
100 000 0000	Salaries of Regular Empl Pd to Instruct Aides/asst	13,160.00	1,219.21	11,254.37	1,905.02	0.61	13,160.00	0.61	
100 000 0000	Salaries of Temp Employees Paid to Sub Teachers	60.00				60.00	60.00	60.00	
100 000 0000	Additional Compensation Paid to Teachers	71.00				71.00	71.00	71.00	
100 000 0000	Group Insurance	11,002.00	1,015.85	9,192.60	3,025.82	(1,216.42)	12,202.00	(16.42)	1,200.00
100 000 0000	Retirement Contributions	8,749.00	770.52	7,048.96	2,057.43	(367.39)	9,149.00	42.61	400.00
100 000 0000	Medicare Payments	533.00	47.70	434.13	118.32	(19.45)	533.00	(19.45)	
100 000 0000	Workers' Compensation	607.00	70.13	482.96	173.59	(29.55)	607.00	(29.55)	
100 000 0000	Rentals	5,058.00		600.00	600.00	0.28	5,058.00	0.28	
100 000 0000	Rentals of Equipment and Vehicles	270.00	29.99	209.73	59.98	(23.50)	270.00	(23.50)	
100 000 0000	General Supplies	384.00	70.62	385.97	336.88	0.03	384.00	0.03	
100 000 0000	Supplies - Technology - Software	3,856.00		2,142.00			3,856.00		
100 000 0000	Rentals	2,142.00		62.17		0.83	2,142.00	0.83	
100 000 0000	Rentals of Equipment and Vehicles	63.00					63.00		
	<b>TOTAL</b>	<b>107,179.03</b>	<b>17,903.30</b>	<b>87,428.00</b>	<b>25,538.00</b>	<b>1,139.58</b>	<b>110,491.00</b>	<b>1,287.42</b>	<b>2,500.00</b>
	<b>INSTRUCTION</b>								
		71,471.00	5,944.50	68,345.66	14,638.50	(1,613.19)	79,071.00	36.84	1,600.00
		107,991.00	8,479.85	91,827.69	17,436.88	(1,273.58)	110,491.00	1,287.42	2,500.00
	<b>TOTAL NOVAMVHS</b>								
		12,606,248.77	1,012,542.87	8,236,211.10	1,876,284.09	(1,875,798.84)	12,980,490.77	2,869,995.68	374,242.00
	<b>NET Surplus/(Deficit) from Operations</b>	<b>(899,607.07)</b>	<b>(249,390.88)</b>	<b>2,263,608.64</b>	<b>(1,875,798.84)</b>	<b>(1,287,416.87)</b>	<b>(899,607.07)</b>	<b>(1,287,416.87)</b>	
	<b>Other Sources</b>								

WHITE PINE COUNTY SCHOOL DISTRICT - GENERAL FUND FY2018 Budget  
 Report Date: 4/30/2018

Account Number	Description	FY2018 Budget	Range To Date	4/30/2018 YTD	Encumbrance	Budget Bal	Projected FY2018	Adjusted Available Balance	Debit (Credit)
100 000 0000 000 0000 000	Reserve for Prepaid Items	(20,128.00)	-	(20,128.09)	-	0.09	(20,128.00)	0.09	-
100 000 0000 000 0000 000	Designated Fund Balance	(152,400.00)	-	(152,400.00)	-	-	(152,400.00)	-	-
100 000 0000 000 0000 000	Reserved for Pay for Performance	(31,016.00)	-	(31,016.00)	-	-	(31,016.00)	-	-
100 000 0000 000 0000 000	Unreserved Fund Balance	(696,063.07)	-	(696,063.09)	-	0.02	(696,063.07)	0.02	-
728 728 0	Net Surplus/(Deficit)	12,806,246.77	249,390.88	(3,163,216.82)	1,875,798.84	(1,287,416.98)	12,980,490.77	(1,287,416.98)	374,242.00

RESOLUTION TO ACKNOWLEDGE AND ACCEPT THE 2017/2018 GRANTS AND ALLOCATIONS FOR WHITE PINE COUNTY SCHOOL DISTRICT

IT IS HEREBY RESOLVED; THAT THE Board of School Trustees Acknowledge and accept the following Grants and Allocations and any amendments thereto:

Refer to attached

And THAT THE Clerk of the Board shall forward the necessary documents to the Department of Taxation, State of Nevada.

PASSED, ADOPTED and APPROVED the 26<sup>th</sup> day of June 2018.

AYES:

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NOES:

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ABSENT:

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ATTEST:

By: \_\_\_\_\_  
Shella Nicholes,  
Chairperson-Board of School Trustees

\_\_\_\_\_  
Candice Campeau, Clerk-Board of School Trustees

WHITE PINE COUNTY SCHOOL DISTRICT GRANTS REPORT

Fund	Project #	Contact Information	Description of Funding	Person Responsible for Amendment	Fund in use in accordance with NRS 244(4)	Fund recorded with general accounting principles	Fund reserve limited to amount necessary to carry out its purpose	Sources of Revenue Available	Statutory and Regulatory Requirements	Budget	YTD Expense	Indirect Cost	Total YTD + Indirect Cost	Balance
210.238	Class Size Reduction K - 3		This Funding is appropriated by the Nevada State Legislature and is restricted to reducing class sizes in K-3.		Yes	Yes	Yes	State of Nevada General Fund Transfer	NRS 388.700	\$366,680.00	\$269,898.86	N/A	\$269,898.86	\$116,781.14
230.229	Adult High School Education Program - Prison Fund	Tracy Moore 775-687-7288 Nevada Department of Education	Expenditures for this program are restricted by the Nevada State Legislature for prison adult high school education programs.	Robert Bischoff/ Catalina Labra	Yes	Yes	Yes	State of Nevada	AB 579	\$806,271.44	\$648,017.72	N/A	\$648,017.72	\$158,253.72
230.	Adult High School Education Program - Regular	Tracy Moore 775-637-7288 Nevada Department of Education	Funding is provided by the Nevada Legislature each year to assist with programs and services for adult high school education programs and services.	Robert Bischoff/ Catalina Labra	Yes	Yes	Yes	State of Nevada	AB 579	\$67,869.36	\$58,233.00	N/A	\$58,233.00	\$9,636.36
240.207	Nevada Pre-K Education Program-McCill Preschool	Arna Severson 775-637-9248 Nevada Department of Education	The District has used these funds to develop and operate a comprehensive preschool at McGill Elementary.	Robert Bischoff/ Catalina Labra	Yes	Yes	Yes	State of Nevada, General Fund Transfer	AB 579	\$125,826.00	\$106,909.24	N/A	\$106,909.24	\$18,916.76
240.208	Special Elementary Counseling	Nevada Department of Education Kim Boles	The State provided these funds to pay for elementary counseling services.	Adam Young/ Catalina Labra	Yes	Yes	Yes	State of Nevada General Fund Transfer	AB 579	\$50,000.00	\$73,484.07	N/A	\$73,484.07	(\$23,484.07)
240.213	Gifted & Talented	Nevada Department of Education Kim Boles	Funding to be distributed on a per pupil basis to pupils who have been identified as gifted and talented.	Adam Young/ Catalina Labra	Yes	Yes	Yes	State of Nevada				N/A	\$	\$
240.219	Nevada Ready 21	Nevada Department of Education Evelyn Barragan 775-687-2451	This grant is restricted for education technology. The District has used these funds to purchase Chromebooks.	Susan Jensen/Catalina Labra	Yes	Yes	Yes	State of Nevada	SB 515, Section 19.5 (d)	\$287,548.24	\$181,947.01	N/A	\$181,947.01	\$105,601.23
240.226	SB 544 - New Teacher Incentive	Nevada Department of Education Dona Durrah (702) 668-4320 (cell)	These are State funds restricted to pay for new teacher signing bonuses.	Adam Young/ Catalina Labra	Yes	Yes	Yes	State of Nevada	SB 544	\$34,000.00	\$18,639.00	N/A	\$18,639.00	\$15,361.00
240.243	SB515 Social Worker	Amber Reid 775-667-7967 Nevada Department of Education	Funding must be used by the Department of Education for a block grant program to school districts and charter schools to provide for contract social workers or other licensed mental health workers in schools with identified needs.	Adam Young/ Catalina Labra	Yes	Yes	Yes	State of Nevada	SB 515, Section 23	\$80,960.00	\$147,534.23	N/A	\$147,534.23	(\$66,574.23)
240.245	Nationally Certified and Licensed Speech Pathologists	Nevada Department of Education Kathleen 702-668-4326 Nevada Department of Education	Provides salary incentive for nationally certified and licensed speech pathologists working in the District.	Adam Young/ Catalina Labra	Yes	Yes	Yes	State of Nevada General Fund Transfer	AB 579	\$8,312.40	\$12,096.31	N/A	\$12,096.31	(\$3,783.91)
240.248	Great Teaching & Leading	Nevada Department of Education Kevin Lavall 775-687-9164 Nevada Department of Education	The purpose of this funding is to assist entities with the purchase of professional development for Teacher/Leader retention in the area of Leadership Development.	Adam Young/ Catalina Labra	Yes	Yes	Yes	State of Nevada	NRS391A.500	\$98,880.00	\$56,999.61	N/A	\$56,999.61	\$41,880.39
240.260	Commission on Construction	Nevada Department of Education Kevin Lavall 775-687-9164 Nevada Department of Education	Provides vocational education in the construction trades industry.	Adam Young/ Catalina Labra	Yes	Yes	Yes	Nevada Construction Commission		\$11,039.70	\$90.77	N/A	\$90.77	\$10,948.93
240.280	SB178	Nevada Department of Education Kevin Lavall 775-687-9164 Nevada Department of Education	The intent to dramatically improve student achievement by ensuring that all students will be able to ready proficiency by the end of 3rd grade.	Camille Briggs/ Catalina Labra	Yes	Yes	Yes	State of Nevada	SB391	\$36,000.00	\$32,193.15	N/A	\$32,193.15	\$3,806.85
240.282	Read by Grade 3	Nevada Department of Education Sophia Masewicz 702-668-4347 Nevada Department of Education	Funding is provided so districts can provide a comprehensive package of programs and services for children who are limited English proficient or eligible for such a designation.	Camille Briggs/ Catalina Labra	Yes	Yes	Yes	State of Nevada	SB391	\$399,463.05	\$425,417.73	N/A	\$425,417.73	\$174,045.32
240.289	SB 390 Zoom EL Nevada State English Language Learner Program	Nevada Department of Education Sophia Masewicz 702-668-4347 Nevada Department of Education	Funding is provided so districts can provide a comprehensive package of programs and services for children who are limited English proficient or eligible for such a designation.	Alan Hoeges/ Catalina Labra	Yes	Yes	Yes	State of Nevada	SB405	\$21,619.75	\$15,957.73	N/A	\$15,957.73	\$5,662.02

WHITE PINE COUNTY SCHOOL DISTRICT GRANTS REPORT

Fund	Project #	Contact Information	Description of Funding	Person Responsible for Amendment	Fund in accordance with NRS 354.624(4)	Fund in accordance with generally accepted accounting principles	Fund reserve limited to an amount reasonable and necessary to carry out its purpose*	Source of Revenue Available	Statutory and Regulatory Requirements	Budget	YTD Expense	Indirect Cost	Total YTD + Indirect Cost	Balance
240 295	Full Day Kindergarten	18-295-17000		Adam Young/ Catalina Labra	Yes	Yes	Yes	State of Nevada, General Fund Transfer	NRS 385.210	\$ 23,540.00	\$ -	N/A	\$ -	\$ 23,540.00
240 300	CTE Allocation Grant	18-300-17000	State allocation grant that provides support for career and technical education (CTE).	Adam Young/ Catalina Labra	Yes	Yes	Yes	State of Nevada	AB 579	\$ 34,598.93	\$ 17,083.79	N/A	\$ 17,083.79	\$ 17,515.14
240	CTE State Competitive Grant	18-308-17000	CTE funding is available to support career and technical education in eligible school districts.	Adam Young/ Catalina Labra	Yes	Yes	Yes	State of Nevada		\$ 313,262.03	\$ 188,091.92	N/A	\$ 188,091.92	\$ 125,170.11
240 309	CTE State Competitive Grant - New Funds													
240 325	Teacher Supplies Reimbursement	18-325-17000	SB 133 Authorizes the reimbursement of teachers for certain out-of-pocket expenses	Adam Young/ Catalina Labra	Yes	Yes	Yes	State of Nevada	SB133	\$ 8,247.04	\$ 1,206.34	N/A	\$ 1,206.34	\$ 7,040.70
240 335	Turnaround Grant (Underperforming School(s))	18-335-17000	This Funding is available to assist with implementing school improvement plans for Nevada's 1 and 2 star schools.	Cammie Briggs/ Catalina Labra	Yes	Yes	Yes	State of Nevada	SB151, Sec 24	\$ 242,226.51	\$ 104,980.74	N/A	\$ 104,980.74	\$ 137,245.77
250 000	Special Education Fund			Alan Hedges/ Kathy Brunson	Yes	Yes	Yes	State of Nevada, Federal & Local	AB 579	\$ 799,762.00	\$ 1,564,093.57	N/A	\$ 1,564,093.57	\$ (64,331.57)
260 004	EL Cord - DEN Sign				Yes	Yes	Yes	Private Donations	Donor requirements	\$ 15,073.00	\$ 15,073.00	N/A	\$ 15,073.00	\$ -
260 005	Superintendent Meeting				Yes	Yes	Yes	Private Donations	Donor requirements	\$ 1,600.00	\$ 1,450.00	N/A	\$ 1,450.00	\$ 150.00
260 006	PACE - Grad Night				Yes	Yes	Yes	Private Donations	Donor requirements	\$ 50.00	\$ -	N/A	\$ -	\$ 50.00
260 067	EL Cord - W/PMS Sign				Yes	Yes	Yes	Private Donations	Donor requirements	\$ 16,919.72	\$ 16,919.28	N/A	\$ 16,919.28	\$ 0.44
260 068	Hughes & Jones Music Donation - W/PMS Choir				Yes	Yes	Yes	Private Donations	Donor requirements	\$ 5,000.00	\$ 4,831.00	N/A	\$ 4,831.00	\$ 169.00
260 070	Hughes & Jones Music Donation - W/PMS & APMS Band				Yes	Yes	Yes	Private Donations	Donor requirements	\$ 9,950.00	\$ 9,800.00	N/A	\$ 9,800.00	\$ 150.00
260 070's	General Donations		Donation for student athlete physicals for students that cannot afford them.		Yes	Yes	Yes	Private Donations	Donor requirements	\$ 1,238.86	\$ -	N/A	\$ -	\$ 1,238.86
260 080	Science Fair Bond Winners		Donations for bonds of science fair winners.		Yes	Yes	Yes	Private Donations	Donor requirements	\$ 362.02	\$ -	N/A	\$ -	\$ 362.02
260 081	T teacher Discretionary Grant				Yes	Yes	Yes	Private Donations	Donor requirements	\$ 464.82	\$ -	N/A	\$ -	\$ 464.82
260 082	Spring Valley Wind				Yes	Yes	Yes	Private Donations	Donor requirements	\$ 360.45	\$ -	N/A	\$ -	\$ 360.45
260 084	Senior FFA Scholarship		Donations used to provide scholarships for senior FFA students.		Yes	Yes	Yes	Private Donations	Donor requirements	\$ 1,058.07	\$ -	N/A	\$ -	\$ 1,058.07
260 089	Pattern - ART First - DEN		DEN Supplies as needed, consider ART first.	Cammie Briggs/ Catalina Labra	Yes	Yes	Yes	Private Donations	Donor requirements	\$ 1,000.00	\$ 989.41	N/A	\$ 989.41	\$ 10.59
260 090	EL Cord - Instrument Donation		Purchase of W/PMS Instruments	Susan Jensen/ Catalina Labra	Yes	Yes	Yes	Private Donations	Donor requirements	\$ 342.33	\$ -	N/A	\$ -	\$ 342.33
260 091	Smith's Scholarship		W/PMS Scholarships	Paul Johnson/ Catalina Labra	Yes	Yes	Yes	Private Donations	Donor requirements	\$ 10,900.00	\$ 5,000.00	N/A	\$ 5,000.00	\$ 5,900.00
260 092	Charles J. Hughes and Alvin C Jones Music Donation		Purchase of W/PMS Instruments	Susan Jensen/ Catalina Labra	Yes	Yes	Yes	Private Donations	Donor requirements	\$ 1,820.00	\$ -	N/A	\$ -	\$ 1,820.00
260 093	Pool Pact PD School Safety		School Safety Professional Development	Paul Johnson/ Catalina Labra	Yes	Yes	Yes	Private Donations	Donor requirements	\$ 6,400.80	\$ 6,557.68	N/A	\$ 6,557.68	\$ (156.88)
260 095	Pennington Donation		Construction of Health Occupational addition.	Adam Young/ Catalina Labra	Yes	Yes	Yes	Private Donations	Donor requirements	\$ 261,029.07	\$ 220,549.09	N/A	\$ 220,549.09	\$ 40,479.98



WHITE PINE COUNTY SCHOOL DISTRICT GRANTS REPORT

	Fund	Project #	Contact Information	Description of Funding	Person Responsible for Amendment	Fund in accordance with NRS 24(4)	Fund in accordance with general accepted accounting principles	Fund reserve amount limited to reasonable and necessary carry out its purpose*	Source of Revenue Available	Statutory and Regulatory Requirements	Budget	YTD Expense	Indirect Cost	Total YTD + Indirect Cost	Balance
260 096	Bandis Donaton		Bandis	Purchase of supplies and textbooks for WPHS	Rebecca Murdoch/ Catalina Labra	Yes	Yes	Yes	Private Donations	Donor requirements	\$ 48.82	\$ -	N/A	\$ -	\$ 48.82
260 097	Samantha Anderson					Yes	Yes	Yes	Private Donations	Donor requirements	\$ 100.00	\$ -	N/A	\$ -	\$ 100.00
260 098	Memory of Ruth					Yes	Yes	Yes	Private Donations	Donor requirements	\$ 20.00	\$ -	N/A	\$ -	\$ 20.00
260 099	WPHS Pantry					Yes	Yes	Yes	Private Donations	Donor requirements	\$ 498.33	\$ -	N/A	\$ -	\$ 498.33
276	Soda Fund				Paul Johnson/ Catalina Labra	Yes	Yes	Yes	Sales	Board resolution	\$ -	\$ -	N/A	\$ -	\$ -
272,010	Revenue Stabilization Fund				Paul Johnson	Yes	Yes	Yes	Local	NRS 354.6115	\$ -	\$ -	N/A	\$ -	\$ -
280 406	REAP - SRSA	CFDA # 84.358A	Leslie James Nevada Department of Education	Small, Rural School Achievement Program		Yes	Yes	Yes	Federal Grant		\$ -	\$ -	\$ -	\$ -	\$ -
280 624	Title I - Section 1003 (a) - School Improvement	18-624-17000	Kristina Cole 775-687-9145 Nevada Department of Education	Section 1003(a) of the Elementary and Secondary Education Act (ESEA) requires that State Educational Agencies allocate funds for Title I Schools in "need of improvement" in order to help further assist those schools to meet their goals.	Adam Young/ Catalina Labra	Yes	Yes	Yes	Federal Grant	CFDA 84.010	\$981,258.71	\$ 671,904.63	\$ 32,788.95	\$ 704,693.58	\$276,565.13
280 631	Carl Perkins Basic Grant	18-631-17000 CFDA #84.048	Mike Raponi 775-687-7281 Nevada Department of Education	The funds are used to enhance occupational education and career development.	Adam Young/ Catalina Labra	Yes	Yes	Yes	Federal Grant	Carl Perkins Education Act	\$14,970.10	\$ 11,017.21	\$ 316.17	\$ 11,333.38	\$ 3,636.72
280 633	Title I - Part A	18-633-17000	Kristina Cole 775-687-9145 Nevada Department of Education	Subgrants to local educational agencies (LEAs) that demonstrate the greatest need for the funds and the strongest commitment to use the funds to provide adequate resources in order to substantially raise the achievement of students in their lowest-performing schools.	Adam Young/ Catalina Labra	Yes	Yes	Yes	Federal Grant	CFDA 84.010	\$234,434.38	\$ 129,129.96	\$6,301.54	\$ 135,431.50	\$ 99,002.88
280 634	Carl Perkins Competitive Grant	18-634-17000									\$ 33,970.00	\$ 27,381.54	\$ 1,336.22	\$ 28,717.76	\$ 5,252.24
280 639	IDEA Part B - Local Plan	18-639-17000 CFDA #84.027	Nevada Department of Education	This is assistance entitlement funding specifically allocated for special education and services to children with disabilities ages five through twenty-one.	Alan Hedges/ Kathy Murdoch	Yes	Yes	Yes	Federal Grant	IDEA Part B, PL 108-446	\$320,317.02	\$ 213,947.11	\$10,440.62	\$ 224,387.73	\$ 95,929.28
280 658	Title III Consortium	18-658-17000	Nevada Department of Education	The purpose Title III immigrant funding is to help ensure immigrant children attain English proficiency, develop high levels of academic attainment in English, and meet the same challenging State academic content and student academic achievement standards as all children are expected to meet.	Alan Hedges/ Catalina Labra	Yes	Yes	Yes	Federal Grant	CFDA 84.365A	\$ -	\$ -	\$ -	\$ -	\$ -
280 659	Title III - Immigrant	18-659-17000 CFDA # 84.365A									\$ 4,400.00	\$ -	\$ -	\$ -	\$ 4,400.00

WHITE PINE COUNTY SCHOOL DISTRICT GRANTS REPORT

Fund	Project #	Contact Information	Description of Funding	Person Responsible for Amendment	Fund recorded in	Fund to be used with	Fund to be accepted	Fund reserve limited to amount	Sources of Revenue Available	Statutory and Regulatory Requirements	Budget	YTD Expense	Indirect Cost	Total YTD + Indirect Cost	Balance
280.665	IDEA Part B - Early Childhood Special Education	Franki McCabe 775-687-9171 Nevada Department of Education	Federal funds used to provide instructional activities and services to meet the educational needs of special education students in the pre-kindergarten age group.	Alan Hedges/ Kathy Murdock	Yes	Yes	Yes	Yes	Federal Grant	IDEA, Part B, PL 108-446	\$10,129.00	\$ 16,780.77	N/A	\$ 16,780.77	\$ (6,651.77)
280.694	Substance Abuse Prevention and Treatment Agency - (SAPTA)	Cathy McAdoo PACE Coalition (775) 777-3451	Federal funds to provide activities for students and parents such as family nights and assemblies aimed at drug and alcohol abuse prevention.	Carmie Briggs/ Catalina Labra	Yes	Yes	Yes	Yes	Federal Grant		\$10,000.00	\$ 7,500.00	N/A	\$ 7,500.00	\$ 2,500.00
280.709	Title II, Part A - Improving Teacher Quality	18-709-17000 CFDA #84.367 Sylvana Gordon 702-668-4344 Nevada Department of Education	Federal funds to provide professional development for staff.	Adam Young/ Catalina Labra	Yes	Yes	Yes	Yes	Federal Grant	Title II, Part A	\$38,428.81	\$ 19,018.09	\$ 928.08	\$ 19,946.17	\$ 18,482.64
280.715	Title IV	18-795-17000 Nevada Department of Education		Adam Young/ Catalina Labra	Yes	Yes	Yes	Yes	Federal Grant		\$279,132.39	\$ 21,450.00	\$ 1,046.76	\$ 22,496.76	\$256,635.63
**280.795	Preschool Development	18-795-17000 Nevada Department of Education		Adam Young/ Catalina Labra	Yes	Yes	Yes	Yes	Federal Grant		\$175,550.00	\$ 145,118.98	\$7,517.16	\$ 152,636.14	\$ 22,913.86
290.000	School Nutrition	Department of Agriculture 405 South 21st St Sparks NV 89431		Paul Johnson	Yes	Yes	Yes	Yes	Federal Grant, State Grant, General Fund Transfer, Sales	Board resolution			N/A	\$ -	\$ -
400.000	Debt Service				Yes	Yes	Yes	Yes	Ad Valorem, Govt Service Tax, Interest, General Fund Transfer, Capital Fund Transfer	Board resolution					
300.020	School Construction				Yes	Yes	Yes	Yes	General Fund Transfer	Board resolution, NRS 387					
300.050	Extraordinary Repair, Improvement				Yes	Yes	Yes	Yes	Sales Tax	NRS 354.6105					
330.000	Building and Sites				Yes	Yes	Yes	Yes	Rent, Sales, Gifts, Interest, Transfers	NRS 387.335					
900.101	Fiduciary Funds														
900.101	Student Activities				Yes	Yes	Yes	Yes	Donations and Student Activities	Board resolution					
900.109	Employee Insurance				Yes	Yes	Yes	Yes	Private Monies, Transfers	Board resolution					

# White Pine County School District

## Five-year Capital Improvement Plan - Amended

Minimum level of expenditure for items classified as capital assets: \$5,000

Minimum level of expenditure for items classified as capital project: \$25,000

P. Johnson

6/20/2018

Fund	330.000	FY2019	FY2020	FY2021	FY2022	FY2023
<b>Building &amp; Sites Fund</b>						
<b>Sources</b>						
Annual Revenue		\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500
Fund Balance (Estimated)						
<b>Total</b>		<b>7,500</b>	<b>7,500</b>	<b>7,500.00</b>	<b>7,500.00</b>	<b>7,500.00</b>
<b>Capital Improvement</b>						
Site Improvement, Repair, Maintenance		7,500	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500
<b>Total Building &amp; Sites</b>		<b>7,500</b>	<b>\$ 7,500</b>	<b>\$ 7,500</b>	<b>\$ 7,500</b>	<b>\$ 7,500</b>
<b>Funding Source</b>						
<p>NRS 387.177 County school district buildings and sites fund: Creation; composition; expenditures. 1. There is hereby created in each county treasury or in a separate account, if established under NRS 354.603, a fund to be designated as the county school district buildings and sites fund. 2. The county school district buildings and sites fund shall be composed of: (a) Receipts from the rentals and sales of school property. (b) Gifts to the school district for any or all of the purposes enumerated in NRS 387.335. (c) All moneys received from the Federal Government for the construction of school facilities. 3. Moneys in the county school district buildings and sites fund may be expended by the board of trustees, notwithstanding such expenditures have not been budgeted in accordance with law, only for the purposes enumerated in NRS 387.335, and no others.</p>						

# White Pine County School District

## Five-year Capital Improvement Plan - Amended

Minimum level of expenditure for items classified as capital assets: \$5,000

Minimum level of expenditure for items classified as capital project: \$25,000

P. Johnson

6/20/2018

Fund	300.020	FY2019	FY2020	FY2021	FY2022	FY2023
<b>School Construction</b>						
<b>Sources</b>						
	Annual Revenue	\$ -				
	Fund Balance	-				
	Transfers In	300,000				
	<b>Total</b>	<b>300,000</b>				
<b>Capital Improvement</b>						
	School Improvements - CORE Construction					
	McGill & DEN HVAC Projects	300,000				
	<b>Total School Construction</b>	<b>300,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Funding Source</b>						
NRS 350.020 Submission to electors of proposal to issue general obligations; restrictions on special elections; issuance of general obligations secured by pledge of revenues and issuance of special or medium-term obligations without election; issuance of						
NRS 387.328 Establishment; purposes; accumulation of money for specified period; source; reversion prohibited; pledge of proceeds for payment on bonds.						
NRS 387.335 Issuance of general obligations by board of trustees: Authorized purposes; combining questions for voting. [Effective through June 30, 2011.]						

**White Pine County School District**

**Five-year Capital Improvement Plan - Amended**

Minimum level of expenditure for items classified as capital assets: \$5,000

Minimum level of expenditure for items classified as capital project: \$25,000

P. Johnson

6/20/2018

Fund	300.050					
	Extraordinary Maint., Repair, or Improv.	FY2019	FY2020	FY2021	FY2022	FY2023
<b>Sources</b>						
	Annual Revenue	210,000	\$ 210,000	\$ 210,000	\$ 210,000	\$ 210,000
	Fund Balance					
	<b>Total</b>	<b>210,000</b>	<b>\$ 210,000</b>	<b>\$ 210,000</b>	<b>\$ 210,000</b>	<b>\$ 210,000</b>
<b>Capital Improvement</b>						
	Site Improvement, Repair, Maintenance	\$ 128,066	\$ 121,042	\$ 121,042	\$ 121,042	\$ 2,113
	Debt Services Transfer	81,934	\$ 88,958	\$ 88,958	\$ 88,958	\$ 207,887
	<b>Total Extraordinary Maintenance...</b>	<b>210,000</b>	<b>\$ 210,000</b>	<b>\$ 210,000</b>	<b>\$ 210,000</b>	<b>\$ 210,000</b>

**Funding Source**

**NRS 374A.010 Imposition of tax in certain counties; rate of tax.** 1. A tax is hereby imposed on all retailers within a county in which: (a) The board of county commissioners of the county has not imposed the maximum rate of tax that it is authorized to impose pursuant to NRS 377B.100; (b) The board of trustees of a county school district has applied for a grant from the fund to assist school districts in financing capital improvements pursuant to NRS387.3335; and (c) The state board of examiners has approved the application by the board of trustees. 2. The rate of the tax imposed by subsection 1 is the difference between: (a) The rate of tax that the board of county commissioners of the county has imposed pursuant to NRS 377B.100; and (b) The maximum rate of tax that the board of county commissioners of the county is authorized to impose pursuant to NRS 377B.100, but in no event may the rate imposed by subsection 1 exceed one-eighth of 1 percent of the gross receipts of any retailer from the sale of all tangible personal property sold at retail, or stored, used or otherwise consumed, in the county. (Added to NRS by 1999, 3221)

**NRS 377B.110 Mandatory provisions of ordinance.** An ordinance enacted pursuant to this chapter must include provisions in substance as follows: 1. A provision imposing a tax upon retailers at the rate of not more than: (a) In a county whose population is 100,000 or more but less than 400,000, one-eighth of 1 percent; or (b) In all other counties, one-quarter of 1 percent, of the gross receipts of any retailer from the sale of all tangible personal property sold at retail, or stored, used or otherwise consumed, in the county....