## White Pine County School District

1135 Avenue C Ely, Nevada 89301 (775) 289-4851 FAX (775) 289-3999



Angela McVicars, Chair . Candice Campeau, Vice Chair . Krystal Blades, Clerk Amy Adams, Member . Terri Borghoff, Member . Tasheena Cooke, Member . Shella Nicholes, Member Adam Young, Superintendent

The White Pine County School District operates without discrimination on the basis of sex, religion, national origin, age or disability in compliance with the Title VI, Title VI, Title IX, Section 514, and all other applicable civil rights legislation

Final Budget Fiscal Year 2022-23

Schedule 1

FORM 4405LGF Last Revised 01/03/2017

## **White Pine County School District**

### **Final Budget**

## Fiscal Year Ending June 30, 2023

### **TABLE OF CONTENTS**

TABLE OF CONTENTS		
Description	Schedule	Page
Summary of Property Tax and Budgeted Resources	AA MANAMANANANANANANANANANANANANANANANAN	1
Calculation of Allowed Ad Valorem Revenues	AA	2
Summary of Budgeted Requirements	AA-1	4
Total Employment, Enrollment and Basic Support	B-1	4
General Fund	ВВ	6
Special Revenue Funds:		
Class Size Reduction Fund	BB	18
PCFP English Learners	BB	22
PCFP At-risk	ВВ	26
Adult Education Fund	BB	32
State Projects Fund	BB	38
Special Education Fund	ВВ	48
Federal Projects Fund	ВВ	53
Other Grants and Donations	BB	61
Other Special Revenue	ВВ	69
Nutrition Program - Food Service Fund	ВВ	73
Capital Projects Funds:		
Capital Projects Fund	ВВ	78
Building and Sites Fund	BB	84
Debt Service Fund	CC	90
Debt Schedule (Indebtedness)	C-1	91
Interdistrict Payments	LON URRIER I MOMENTALISMO MANTALISMO CONTRA ESPERIER MANTALISMO CONTRA ESPE	92
Interfund Transfer Schedule		93
Lobbying Expense (Not inluded)	30	MET 1004 Met biocome most met neuen spog 1900 de la recente met
Schedule of Existing Contracts	31	94
Schedule of Privatization Contracts	32	96

FORM 4405LGF Last Revised 01/03/2017

### **SUMMARY OF PROPERTY TAX BASE**

(A)	Assessed Valuation (excluding Net Proceeds of Mines)	 (B2) Tax from Net Proceeds Unavailable for Appropriation for Fiscal Year	
		 2022-2023 (CY 22)	(N/A)
(B1)	Net Proceeds of Mines		
(C)	TOTAL ASSESSED VALUE		
		(This number to be provided by the Dept.	
		of Taxation from NPM filings as of 04/1/21)	

(1)	(2)	(3)	(4)	(5)	(6)	(7)
	OPENING	NON-PROP	PROPERTY			
	FUND	TAX	TAX	TAX	TRANSFERS	TOTAL FUND
FUND	BALANCE	RESOURCES	RESOURCES	RATE	IN	RESOURCES
100 GENERAL FUND:						
1000 Local	<u> </u>	149,608	-	0.7500		149,608
3000 State		15,421,081				15,421,081
State Education Funding			<u> </u>			-
4000 Federal		226,400				226,400
Opening Balance	5,465,248					5,465,248
(Note: Includes Fund 272)						
Other Sources						
General Sub-Total	5,465,248	15,797,089	-	0.7500	-	21,262,337
400 DEBT SERVICE	2,231,070	130,690	1,693,802	0.2490	-	4,055,562
Sub-Total	7,696,318	15,927,779	1,693,802	0.9990	-	25,317,899
OTHER FUNDS:						
210 Class Size Reduction	-	_			-	-
206 PCFP - English Learners	-	24,541			3,275	27,816
207 PCFP - At-risk	-	168,275			123,746	292,021
230 Adult Education	-	753,664			-	753,664
240 State Projects	-	617,232			-	617,232
250 Special Education	-	1,330,270			758,591	2,088,861
280 Federal Projects	-	3,318,493			-	3,318,493
290 Food Service	-	424,845			73,931	498,776
260 Other Grants & Donations	-	1,310,634			-	1,310,634
270 Other Special Revenue	-	300			-	300
300 Capital Projects		393,300			1,000,000	1,393,300
330 Building and Sites	-	2,750			-	2,750
Proprietary:						_,
Other Funds Sub-Total	-	8,344,304	-		1,959,543	10,303,847
Total All Funds	7,696,318	24,272,083	1,693,802	0.9990	1,959,543	35,621,746
Less: Interfund Transfers	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	3,000,002	2.0000	(1,959,543)	(1,959,543)
NET ALL FUNDS	7,696,318	24,272,083	1,693,802	0.9990	(2,000,040)	33,662,203
From Visions Budget Input	-,,	,,	_,000,002	0.0000		33,002,203

White Pine County School District All Funds - Budgeted Resources

Printed: 5/11/2022, 4:09 PM

Final Budget Fiscal Year 2022-23 Schedule AA (Modified)

# ATTACHMENT TO SCHEDULE AA CALCULATION OF ALLOWED AD VALOREM REVENUES FOR SCHOOL DISTRICTS

	(1)	(2)	(3)	(4)	(5)
	ASSESSED	ļ	TOTAL		
	VALUATION		PREABATED	AD VALOREM	BUDGETED
	(Excluding	TAX	AD VALOREM	TAX	ABATED
	Net Proceeds	RATE	REVENUE	ABATEMENT	AD VALOREM
	of Mines)	LEVIED	[(1)X(2)/100]	[(3)-(5)]	REVENUE
A. SCHOOL OPERATING:					
Property Tax Subject to					
Revenue Limitations	516,868,729	0.7500	3,876,515	(820,114)	3,056,402
** Net Proceeds revenue reserved	272,720,905	0.7500	2,045,407		2,045,407
per NRS 387.195 [Sch. AA (B2)]	XXXXXXXXXXXX	XXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	
Total School Operating					5,101,808
B. SCHOOL DEBT:					
Property Tax Subject to					
Revenue Limitations	516,868,729	0.2490	1,287,003	(272,278)	1,014,726
Net Proceeds of Minerals	203,742,587	0.2490	507,319		507,319
Total School Debt					1,522,045
C. TOTAL OPERATING AND DEBT	516,868,729	0.9990	5,163,519	(1,092,391)	6,623,853

### Notes:

- (1) Column (1) Assessed Valuation is available from the March 15th Final Revenue Projections
- (2) Column (5) Budgeted Abated Ad Valorem Revenue can be obtained from the "Net Tax less Redevelopment and LEED Abatement" column of the March 25th Proforma Ad Valorem Revenue Report.
- (3) Ad Valorem revenue shortfall created as a result of the tax abatement may be supplemented through the Distributive School Account (DSA)

White Pine County School District Ad Valorem Tax Calculations

Printed: 5/11/2022, 4:09 PM

Tentative Budget Fiscal Year 2022-23
Attachment to Schedule AA

FORM 4405LGF Last Revised 01/03/2017

### **SUMMARY OF PROPERTY TAX BASE**

(A)	Assessed Valuation (excluding	(B2) Tax from Net Proceeds Unavailable for	
	Net Proceeds of Mines)	Appropriation for Fiscal Year	
		2022-2023 (CY 22) (N	/A)
(B1)	Net Proceeds of Mines	<del></del>	
(C)	TOTAL ASSESSED VALUE		
		(This number to be provided by the Dept.	
		of Taxation from NPM filings as of 04/1/21)	

(1)	(2) OPENING	(3) NON-PROP	(4) PROPERTY	(5)	(6)	(7)
	FUND	TAX	TAX	TAX	TRANSFERS	TOTAL FUND
FUND	BALANCE	RESOURCES	RESOURCES	RATE	IN	RESOURCES
100 GENERAL FUND:						
1000 Local		149,608	-	0.7500		149,608
3000 State		15,421,081				15,421,081
State Education Funding						-
4000 Federal		226,400				226,400
Opening Balance	5,465,248					5,465,248
(Note: Includes Fund 272)						
Other Sources	-					
General Sub-Total	5,465,248	15,797,089	-	0.7500	-	21,262,337
400 DEBT SERVICE	2,231,070	130,690	1,693,802	0.2490	-	4,055,562
Sub-Total	7,696,318	15,927,779	1,693,802	0.9990		25,317,899
OTHER FUNDS:						
210 Class Size Reduction	-				-	-
206 PCFP - English Learners	-	24,541			3,275	27,816
207 PCFP - At-risk	-	168,275			123,746	292,021
230 Adult Education	-	753,664				753,664
240 State Projects	_	617,232			_	617,232
250 Special Education	-	1,330,270			758,591	2,088,861
280 Federal Projects	-	3,318,493			-	3,318,493
290 Food Service		424,845			73,931	498,776
260 Other Grants & Donations		1,310,634				1,310,634
270 Other Special Revenue	-	300			-	300
300 Capital Projects	_	393,300			1,000,000	1,393,300
330 Building and Sites	-	2,750			-	2,750
Proprietary:	_	_ [	_		_	
Other Funds Sub-Total	_	8,344,304	_		1,959,543	10,303,847
Total All Funds	7,696,318	24,272,083	1,693,802	0.9990	1,959,543	35,621,746
Less: Interfund Transfers	-,,				(1,959,543)	(1,959,543)
NET ALL FUNDS	7,696,318	24,272,083	1,693,802	0.9990	-	33,662,203
From Visions Budget Input						

White Pine County School District All Funds - Budgeted Resources

Printed: 5/12/2022, 7:20 AM

Final Budget Fiscal Year 2022-23 Schedule AA (Modified)

### **SUMMARY OF BUDGETED REQUIREMENTS**

(1)	(2) SALARIES	(3)	(4) SERVICES	(5)	(6)	(7) ENDING	(8) TOTAL
	AND	EMPLOYEE	SUPPLIES	TRANSFERS	CONTIN-	FUND	FUND
FUND	WAGES	BENEFITS	& OTHER	OUT	GENCY	BALANCE	RESOURCES
100 GENERAL FUND:			<del> </del>				
100 Regular	3,822,763	1,604,155	525,576				5,952,494
200 Special	4,213	154	$\overline{}$				4,36
300 Vocational & Technical	160,727	67,749	21,998				250,474
400 Other	_	-	-				-
500 Nonpublic School	-	-	-				<u> </u>
600 Adult Education	92	22	-				114
800 Community Services	-	-	-				-
900 Co & Extra Curricular	341,696	23,890	134,078				499,664
Undistributed Expenditures:							-
2000 Support Services	3,281,673	1,493,985	4,272,222				9,047,880
4000 Facility Acq & Construction	-	_,,	5,000				5,000
6100 Interdistrict Payments							
6200 Fund Transfers				959,543			959,543
6300 Contingency							- 333,8 10
8000 Ending Balance						2,497,394	2,497,394
NPM - Reserved Per NRS 387.1235						2,045,407	2,045,407
Other						2,013,107	2,043,467
Total Ending Fund Balance							
General Subtotal	7,611,164	3,189,955	4,958,874	959,543	-	4,542,801	21,262,337
400 DEBT SERVICE	,,	4,240,240	673,843	1,000,000		2,381,719	4,055,562
Sub-Total	7,611,164	3,189,955	5,632,717	1,959,543		6,924,520	25,317,899
OTHER FUNDS:	7,011,101	0,100,000	3,032,727	1,333,343		0,324,320	23,317,633
				- 1		ľ	
210 Class Size Reduction			-				
206 PCFP - English Learners	23,631	4,185	-				27,816
207 PCFP - At-risk	181,427	110,594	_	_			292,021
230 Adult Education	449,909	218,950	84,806			0	753,664
240 State Projects	382,723	180,060	54,449	_	_	(0)	617,232
250 Special Education	1,370,768	575,213	142,880			(0)	2,088,861
260 Other Grants & Donations	-	-	1,310,634		-		1,310,634
270 Other Special Revenue	_	-	300				300
280 Federal Projects	1,544,921	506,447	1,170,756	ya .	-	96,369	3,318,493
290 Food Service	24,847	4,589	469,340			90,509	498,776
300 Capital Projects		4,363	1,393,300				1,393,300
330 Building and Sites			2,750	-	-	-	2,750
Proprietary:			2,750				2,750
Oaks, P. J. o. L. o. J.	2.070.000	4.505.555	4.626.247				
Other Funds Sub-Total	3,978,226	1,600,038	4,629,215	- 1	-	96,369	10,303,847
Total All Funds	11,589,390	4,789,993	10,261,932	1,959,543		7,020,889	35,621,746
Less: Interfund Transfers				(1,959,543)			(1,959,543)
NET ALL FUNDS	11,589,390	4,789,993	10,261,932	-		7,020,889	33,662,203

White Pine County School District All Funds - Fund Applications

Printed: 5/11/2022, 4:09 PM

#### TOTAL EMPLOYEE INFORMATION

		ACTUAL YEAR		ACTUAL YEAR		YEAR
		ENDING 06/30/21	-	ENDING 06/30/22	_	ENDING 06/30/23
	FTE Total employees	167.22	_	169.75	_	171.75
	FTE Classroom teachers	71.4	-	73.4	_	75
		ENROLLMENT AND BAS	IC SUPPORT GUARA	ANTEE INFORMATION		
		AL YEAR 3 06/30/20	ACTUAL YEAR ENDIN		ESTIMATEI YEAR ENDING	
1	Pre-kindergarten (NRS 388 490)x 6	<u> </u>	x 6=_		x 6=	23
2	Kindergarten		_		-	
3 4.	Grades 1-12 & Ungraded Total <b>WEIGHTED</b> enrollment		=		_	-
5	Deduct students transported into Nevada (*)		_		*******	
6,	Add students transported from Nevada (*) (*) Report weighted enrollment				_	
7.	TOTAL ENROLLMENT	1,244.82	_	1,191.15	_	1,222.94
8.	Apportionment Enrollment, Highest of three Years				_	1,244.82
9.	Hold Harmless Enrollment				_	1,244.82
11 12 12a 13	Total basic support for school district:  Estimated number of special education  TOTAL BASIC SUPPORT GUARANTE	Amount per Unit: X		=	<u> </u>	
LES	S LOCAL FUNDS AVAILABLE					
14	2.60 percent Local School Support Tax	(LSST)		_		
15 16	25 cent Property Tax  STATE SHARE (Line 8 - Line 9 - Line 9	10)		_		16,751,351
	REVENUE TO: Special Education S General Fund	Special Revenue Fund	\$ \$	1,330,270 15,421,081		
17	Estimated REGULAR Adult High School		e Special Revenue		· ·	
18	Estimated PRISON Adult High School I Indicate fund to be used:		pecial Revenue		_	
19	Other anticipated DSA revenue (descri		pecial Revenue		-	
20.	Total projected DSA revenue for Year Y	ear Ending 06/30/22 (Lines	16, 17, 18, 19)			16,751,351
		School District Whit	te Pine County			Danie
	* ADE = Average Daily Enrollment				Final Budget Fi	Page: scal Year 2022-23

FORM 4405LGF Last Revised 01/03/2017

Printed: 5/11/2022, 4:10 PM

			(1)	(2)	(3)	(4)
			ACTUAL	ESTIMATED	BUDGET YE	
		REVENUE	PRIOR	CURRENT	06/3	
		REVEROE	YEAR ENDING	ESTIMATED	TENTATIVE	FINAL
			06/30/21	06/30/22	APPROVED	APPROVED
1000		LOCAL SOURCES	00/30/21	00/30/22	AFFROVED	AFFROVED
1100		Tax Revenue				
	1110	Property Taxes	3,081,896	-	_	-
	1110	Property Taxes - Prior Year				
	1111	Net Proceeds of Mines	450,998	-		_
	1120	School Support Taxes	3,384,165	-		-
	1150	Residential Construction Tax	-	-	_	_
1190		Other Taxes				
	1191	Franchise Taxes	-	_		-
	1192	Governmental Services Tax	751,188	-	_	
	1193/4	Boat Registration/Geothermal	4,945	-		-
1300		Tuition	102,815	99,608	99,608	99,608
1400		Transportation Fees		-		20,000
1500	<u> </u>	Earnings on Investments	19	-	_	
1600		Food Service Revenue				
2000	1600-20	Daily Sales - Adult, Students, Ala Carte				
-	1630	Catering Sales				
	1660	Food Service Fees				
1900	1000	Other Revenues				
1300	1905	Solar Reimbursement	_ ;			
	1910	Rentals	_			-
	1920	Donations	_			-
	1921	Local Grants & Programs	_		-	-
		Services Provided other Governments				<del>-</del>
	1990	Miscellaneous	124,355	50,000	50,000	50,000
	1992	Environmental Fines	12-1,333		- 30,000	50,000
	1999	Grant Indirect Cost Recovery	_			
	1333	TOTAL LOCAL SOURCES	7,900,380	149,608	149,608	149,608
			, ,			
3000		REVENUE FROM STATE SOURCES				
	3110	Distributive School Fund	5,943,240	13,457,981	14,903,412	14,903,412
	3115	Special Education - DSA Funding	-	517,218	517,669	517,669
	3120	Counseling - DSA Funding	-	-	-	
3200		Restricted Funding/Grants-in-Aid Rev	-	-	-	_
3800		In Lieu of Taxes	-	-	-	-
3900		For/on behalf of School District	-	-	-	-
		TOTAL STATE SOURCES	5,943,240	13,975,199	15,421,081	15,421,081
4000		FEDERAL SOURCES				
4100		Unrestricted - Direct Fed Gov't	2,250	-	-	
4200		Unrestricted - State Agency	188,758	50,000	50,000	50,000
4300		Restricted - Direct	-	-	-	
4500		Restricted - State Agency		-	-	-
4700		Restricted - Other Agency	143,321	-	176,400	176,400
4800		Revenue in Lieu of Taxes	-	-	-	
4900		Revenue for-on behalf of School District	-	-	-	-
		TOTAL FEDERAL SOURCES	334,329	50,000	226,400	226,400

White Pine County School District General Fund - Budgeted Resources

Printed: 5/11/2022, 4:10 PM

Final Budget Fiscal Year 2022-23

Schedule BB-5

		(1)	(3)	(3)	(4)
ľ		ACTUAL	ESTIMATED	BUDGET YE	
	OTHER RESOURCES AND	PRIOR	CURRENT		0/23
	FUND BALANCE	YEAR ENDING	ESTIMATED	TENTATIVE	FINAL
		06/30/22	06/30/22	APPROVED	APPROVED
5000	OTHER FINANCING SOURCES	30,00,22	00/00/22	MITHORED	AFFROVED
5100	Issuance of Bonds				
	5110 Bond Principal	-		_	-
	5120 Premium/Discount of Bond Sale	-	_	_	
5200	Transfers from Other Funds	119	-		
5300	Gain/Loss on Disposal of Assets	-	-		
5400	Loan Proceeds (> 12 months)		-		
5500	Capital lease Proceeds	-	-		-
5600	Other Long-Term Debt Proceeds	-	_	-	_
	TOTAL OTHER FINANCING SOURCES	119	-	-	-
8000	OPENING FUND BALANCE				
Reserved Op	pening Balance	828,762	795,176	795,176	795,176
Opening Bal	ance (Other)	5,406,919	6,102,222	4,670,072	4,670,072
	TOTAL OPENING FUND BALANCE	6,235,681	6,897,398	5,465,248	5,465,248
Prior Period	Adjustments				
Residual Equ	uity Transfers				
	TOTAL ALL RESOURCES	20,413,750	21,072,205	21,262,337	21,262,337
	Total Revenues	14,177,950	14,174,807	15,797,089	15,797,089
	Includes Stabilization Revenue:	33	(G)	2	
	Includes Stabilization Fund Balance:	828,762	795,176	795,176	795,176
	Transfers from Other Funds		_	***************************************	-
	Ending Fund Balance	5,406,919	4,054,146	3,901,679	3,901,679
	Total	6,235,681	4,849,322	4,696,855	4,696,855
			. ,	-,,	.,,

White Pine County School District General Fund - Budgeted Total Resources

Printed: 5/11/2022, 4:10 PM

				(1)	(2)	(3)	(4)
				ACTUAL	ESTIMATED		AR ENDING
	PR		ROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/30/23	
				YEAR ENDING	ESTIMATED	TENTATIVE	FINAL
				06/30/22	06/30/22	APPROVED	APPROVED
10	0	REGULA	AR PROGRAMS				
	1000		Instruction				
The state of		100	Salaries	2,578,026	3,691,059	3,822,763	3,822,763
		200	Benefits	1,187,593	1,481,859	1,604,155	1,604,155
			Purchased Services	313,974	366,954	340,123	340,123
		600	Supplies	110,975	183,740	185,303	185,303
		700	Property	-	-	-	
		8/900	Miscellaneous & Other		150	150	150
	2700		Student Transportation				<u> </u>
		100	Salaries				
		200	Benefits				
			Purchased Services				
<u> </u>		600	Supplies				
		700	Property				
-	2000	8/900	Miscellaneous & Other				
-	2900	100	Other Direct Support				
-		200	Salaries Benefits				
$\vdash$			Purchased Services			-	
-		600					
		700	Supplies Property				
$\vdash$		8/900	Miscellaneous & Other		-		
100		0/300	TOTAL REGULAR PROGRAMS	4,190,568	5,723,762	5,952,494	5,952,494
200		SDECIAL	PROGRAMS	4,150,508	3,723,702	3,532,434	3,932,494
200	1000	SPECIAL	Instruction				
-	1000	100	Salaries	_	3,974	4,213	4,213
		200	Benefits		144	154	154
			Purchased Services	- 1		- 134	- 154
<b>—</b>		600	Supplies	-	_		-
		700	Property		_	_	-
		8/900	Miscellaneous & Other		_		_
	2700	-,	Student Transportation				
		100	Salaries				
		200	Benefits				
		3/4/500	Purchased Services				
		600	Supplies				
		700	Property				
		8/900	Miscellaneous & Other	_			
	2900		Other Direct Support				
		100	Salaries				
		200	Benefits				
		3/4/500	Purchased Services				
		600	Supplies				
		700	Property				
		8/900	Miscellaneous & Other				
200			TOTAL SPECIAL PROGRAMS	-	4,118	4,367	4,367

Printed: 5/17/2022, 1:44 PM

			(1)	(2)	(3)	(4)
1			ACTUAL	ESTIMATED		EAR ENDING
	P	ROGRAM FUNCTION OBJECT	PRIOR	CURRENT	1	30/23
1			YEAR ENDING	ESTIMATED	TENTATIVE	FINAL
			06/30/22	06/30/22	APPROVED	APPROVED
270		AND TALENTED			<del>-</del>	
100		Instruction				
	100	Salaries	-			-
	200	Benefits	-	_		-
		Purchased Services	-	-	-	
	600	Supplies	-	-	-	-
	700	Property	-	-	-	-
	8/900	Miscellaneous & Other	-		-	_
270		Student Transportation				
	100	Salaries				
	200	Benefits				
		Purchased Services				
	600	Supplies				
	700	Property				
	8/900	Miscellaneous & Other				
2900		Other Direct Support				
	100	Salaries				
	200	Benefits				
		Purchased Services				
	600	Supplies				
	700	Property				
	8/900	Miscellaneous & Other				
270		TOTAL GIFTED AND TALENTED	-	-	-	_
300		ONAL & TECHNICAL				
1000		Instruction				
	100	Salaries	308,150	303,626	160,727	160,727
	200	Benefits	128,802	115,255	67,749	67,749
		Purchased Services	-	<u>-</u>		-
	600	Supplies	32,833	21,969	21,998	21,998
	700	Property		-		_
	8/900	Miscellaneous & Other	-	-	-	_
2700		Student Transportation				
	100	Salaries				
	200	Benefits				
	3/4/500					
	600	Supplies				
	700	Property				
	8/900	Miscellaneous & Other				
2900		Other Direct Support				
	100	Salaries				
<u> </u>	200	Benefits				
		Purchased Services				
	600	Supplies				
	700	Property				
	8/900	Miscellaneous & Other				
300		TOTAL VOCATIONAL & TECHNICAL	469,785	440,850	250,474	250,474

Printed: 5/11/2022, 4:10 PM

			(1)	(2)	(3)	(4)
			ACTUAL	ESTIMATED		EAR ENDING
	PF	ROGRAM FUNCTION OBJECT	PRIOR	CURRENT	1	30/23
	•		YEAR ENDING	ESTIMATED	TENTATIVE	FINAL
			06/30/22	06/30/22	APPROVED	APPROVED
400	OTHER I	NSTRUCTIONAL PROGRAMS				
1000		Instruction				<u> </u>
	100	Salaries	229,534	-	-	-
	200	Benefits	111,349	-	-	-
	3/4/500	Purchased Services	-	-	-	-
_	600	Supplies	-		<u> </u>	
	700	Property	-			
	8/900	Miscellaneous & Other	-	-		-
2700		Student Transportation				
	100	Salaries				
	200	Benefits				
	3/4/500	Purchased Services				
	600	Supplies				
	700	Property				
	8/900	Miscellaneous & Other				
2900		Other Direct Support				
	100	Salaries				
	200	Benefits			"	
	3/4/500	Purchased Services				
	600	Supplies				
	700	Property				
	8/900	Miscellaneous & Other				
400		TOTAL OTHER INSTR PROGRAMS	340,883	-	-	
440	SUMME	R SCHOOL				
1000		Instruction				
	100	Salaries	-	-	-	-
	200	Benefits		-	-	-
	3/4/500	Purchased Services	-	-	-	-
	600	Supplies	-	-	-	_
	700	Property	-	-		
	8/900	Miscellaneous & Other	-	-	-	-
2700		Student Transportation				
	100	Salaries				
	200	Benefits				
		Purchased Services				
	600	Supplies				
	700	Property				
	8/900	Miscellaneous & Other				
2900		Other Direct Support				
	100	Salaries				
	200	Benefits				
	3/4/500	Purchased Services				
	600	Supplies				
		Property				
	8/900	Miscellaneous & Other				
440		TOTAL SUMMER SCHOOL	-			

Printed: 5/11/2022, 4:10 PM

			(1)	(2)	(3)	(4)
			ACTUAL	ESTIMATED	BUDGET YE	
	PF	ROGRAM FUNCTION OBJECT	PRIOR	CURRENT		0/23
			YEAR ENDING	ESTIMATED	TENTATIVE	FINAL
			06/30/22	06/30/22	APPROVED	APPROVED
600	ADULT I	EDUCATION PROGRAMS				
1000		Instruction				
	100	Salaries	86	86	92	92
	200	Benefits	16	22	22	22
	3/4/500	Purchased Services	-	-	- 1	-
	600	Supplies	-	-	-	-
	700	Property	-	-	-	_
	8/900	Miscellaneous & Other	-	-	-	-
2700		Student Transportation				
	100	Salaries				
	200	Benefits				
	3/4/500	Purchased Services				<u> </u>
	600	Supplies		Ĭ		
_	700	Property				
	8/900	Miscellaneous & Other				
600		TOTAL ADULT EDUCATION PROGRAMS	102	108	114	114
800	COMMU	INITY SERVICE PROGRAMS		-		
3300		Community Service Operations				
	100	Salaries	-		-	
	200	Benefits	-	-	-	- "
	3/4/500	Purchased Services		-	-	-
	600	Supplies	- ]	-	-	-
	700	Property	-			-
	8/900	Miscellaneous & Other	-		-	-
2700		Student Transportation				
	100	Salaries				
	200	Benefits				
		Purchased Services				
	600	Supplies				
	700	Property				
	8/900	Miscellaneous & Other				
800		TOTAL COMMUNITY SVC PROGRAMS	-			_

Printed: 5/11/2022, 4:10 PM

			(1)	(2)	(3)	(4)
			ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	Р	ROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	0/23
1			YEAR ENDING	ESTIMATED	TENTATIVE	FINAL
			06/30/22	06/30/22	APPROVED	APPROVED
910		RICULAR ACTIVITIES				
1000		Instruction				
	100	Salaries	59,060	88,942	94,280	94,280
	200	Benefits	2,670	5,932	6,292	6,292
		Purchased Services	14,509	15,798	15,798	15,798
	600	Supplies	6,261	6,652	6,652	6,652
	700	Property	-	-		-
	8/900	Miscellaneous & Other	2,562	2,727	2,7:27	2,727
2700		Student Transportation				
	100	Salaries	1,068	5,858	6,210	6,210
	200	Benefits	41	599	637	637
		Purchased Services	249	1,981	1,981	1,981
	600	Supplies	-	-	-	-
	700	Property	-	-	-	-
	8/900	Miscellaneous & Other	-	-	-	-
2900		Other Direct Support				
	100	Salaries	-	-		-
	200	Benefits	-	-		-
		Purchased Services	-	-		64
Ĺ	600	Supplies	-	-		-
	700	Property	-	-		-
	8/900	Miscellaneous & Other		-	-	-
910		TOTAL COCURRICULAR ACTIVITIES	86,421	128,489	134,577	134,577
920	ATHLET	CS				
1000		Instruction				
	100	Salaries	143,560	170,402	200,411	200,411
	200	Benefits	10,451	12,096	12,992	12,992
		Purchased Services	82,417	83,992	85,559	85,559
	600	Supplies	11,127	12,002	12,002	12,002
	700	Property	-	-		
	8/900	Miscellaneous & Other	2,330	2,330	2,330	2,330
2700		Student Transportation				
	100	Salaries	7,306	36,427	40,795	40,795
	200	Benefits	422	3,645	3,969	3,969
	3/4/500	Purchased Services	1,422	7,029	7,029	7,029
	600	Supplies	-	-	-	-
	700	Property	-	-	-	-
	8/900	Miscellaneous & Other	-	-	-	_
2900		Other Direct Support				
	100	Salaries	-	-	-	-
	200	Benefits	-	-	-	_
	3/4/500	Purchased Services		-	-	
·	600	Supplies	~	-	-	_
	700	Property	-	-	-	
	8/900	Miscellaneous & Other	-	-	-	
920		TOTAL ATHLETICS	259,034	327,923	365,087	365,087

Printed: 5/11/2022, 4:10 PM

					(1)	(2)	(3)	(4)
					ACTUAL	ESTIMATED	BUDGET YEA	
		PR	OGRAM FUNCTION OBJECT		PRIOR	CURRENT	06/30	)/23
					YEAR ENDING	ESTIMATED	TENTATIVE	FINAL
					06/30/22	06/30/22	APPROVED	APPROVED
00		UNDIST	RIBUTED EXPENDITURES					
	2100		Student Support					
		100	Salaries		156,725	471,062	218,144	218,14
		200	Benefits		67,324	173,465	87,129	87,12
		3/4/500	Purchased Services		323	331	331	3
		600	Supplies		8,929 į	40,985	41,011	41,0
		700	Property		-	-	-	
		8/900	Miscellaneous & Other		436	112	112	1
	2100			Sub-Total	233,738_	685,955	346,727	346,7
	2200		Instruction Staff Support					
		100	Salaries		59,266	263,362	279,167	279,1
		200	Benefits		16,014	70,743	87,644	87,6
		3/4/500	Purchased Services		12,536	15,780	15,780	15,7
		600	Supplies		2,938	5,231	5,231	5,2
		700	Property		-	- !	-	
		8/900	Miscellaneous & Other			-	-	
	2200			Sub-Total	90,754	355,116	387,822	387,8
	2300		General Administration					
		100	Salaries		203,758	217,133	224,455	224,4
		200	Benefits		126,036	127,604	144,892	144,8
		3/4/500	Purchased Services		104,534	143,982	158,405	158,4
		600	Supplies		18,392	11,778	11,396	11,3
		700	Property		-	-	-	-
		8/900	Miscellaneous & Other		15,898	19,915	19,915	19,9
	2300			Sub-Total	468,618	520,412	559,063	559,0
	2400		School Administration					
		100	Salaries		923,012	1,004,629	1,044,709	1,044,7
		200	Benefits		400,581	426,374	471,113	471,1
		3/4/500	Purchased Services		36,210	62,317	63,815	63,8
		600	Supplies		10,575	30,786	30,798	30,7
		700	Property		-	-	-	_
		8/900	Miscellaneous & Other		5,520	4,452	4,452	4,4
	2400			Sub-Total	1,375,897	1,528,558	1,614,887	1,614,8
	2500	-	Central Services					
		100	Salaries		506,935	509,548	524,344	524,34
		200	Benefits	-	171,560	214,438	243,142	243,14
			Purchased Services		471,802	647,527	608,457	608,4
		600	Supplies		55,404	74,295	67,457	67,4
		700	Property		-	-	-	-
-		8/900	Miscellaneous & Other		2,681	2,140	2,140	2,14
	2500			Sub-Total	1,208,383	1,447,948	1,445,540	1,445,54

Printed: 5/11/2022, 4:10 PM

			(1)	(2)	(3)	(4)
			ACTUAL	ESTIMATED	BUDGET YEA	
	nn	OGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/30	
	rn	OGRAM FONCTION OBJECT	YEAR ENDING	ESTIMATED	TENTATIVE	FiNAL
			06/30/22	06/30/22	APPROVED	APPROVED
2600		Operating/Maintenance Plant Service	00/30/22	33,33,==		
2000	100	Salaries	282,872	325,079	344,634	344,634
	200	Benefits	130,779	135,805	152,736	152,730
			984,084	1,131,444	1,197,588	1,197,588
	600	Supplies	769,461	877,556	943,607	943,60
	700	Property	38,958	38,959	38,959	38,95
	8/900	Miscellaneous & Other	12,172	12,020	12,020	12,02
2600	0/300	Sub-Total	2,218,327	2,520,863	2,689,544	2,689,54
2700		Student Transportation				
2700	100	Salaries	543,471	609,638	646,220	646,22
	200	Benefits	272,949	284,631	307,329	307,32
		Purchased Services	68,153	153,714	158,147	158,14
	600	Supplies	132,937	362,606	369,165	369,16
	700	Property	561,426	29,000	29,400	29,40
	8/900	Miscellaneous & Other	642	2,144	2,144	2,14
2700	0/300_	Sub-Total	1,579,578	1,441,733	1,512,405	1,512,40
2900		Other Support (All Objects) (Includes 6000)				
2900	100	Salaries	-		-	-
	200	Benefits	180,280	333,544	490,484	490,484
	3/4/500	Purchased Services	987	1,280	1,408	1,40
	600	Supplies	-	-	-	-
	700	Property	-	-	_	-
	8/900	Miscellaneous & Other	-	-	-	
2900	0/300	Sub-Total	181,267	334,824	491,892	491,89
2500		TOTAL SUPPORT SERVICES	7,356,562	8,835,409	9,047,880	9,047,880
NINSTRU	CTIONAL		-,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			2,077,00
(All   A.z   Let v.						3,047,00
	CHOMA					3,047,00
3100		Food Services Operations			~	-
	100	Food Services Operations Salaries	-	-	~ _	
	100	Food Services Operations Salaries Benefits	-			-
	100 200 3/4/500	Food Services Operations Salaries Benefits Purchased Services	-			-
	100 200 3/4/500 600	Food Services Operations Salaries Benefits Purchased Services Supplies		-	-	-
	100 200 3/4/500 600 700	Food Services Operations Salaries Benefits Purchased Services Supplies Property		- - -	-	
3100	100 200 3/4/500 600	Food Services Operations Salaries Benefits Purchased Services Supplies Property Miscellaneous & Other	- - -	- - - -	-	
3100	100 200 3/4/500 600 700	Food Services Operations  Salaries  Benefits  Purchased Services  Supplies  Property  Miscellaneous & Other  Sub-Total		- - - -	-	
3100	100 200 3/4/500 600 700 8/900	Food Services Operations  Salaries  Benefits  Purchased Services  Supplies  Property  Miscellaneous & Other  Sub-Total  Land Acquisition		- - - -	-	-
3100	100 200 3/4/500 600 700 8/900	Food Services Operations  Salaries  Benefits  Purchased Services  Supplies  Property  Miscellaneous & Other  Sub-Total  Land Acquisition  Salaries	- - - - -	- - - - -	- - - -	- - - - -
3100	100 200 3/4/500 600 700 8/900	Salaries Benefits Purchased Services Supplies Property Miscellaneous & Other Sub-Total Land Acquisition Salaries Benefits	- - - - -	- - - - -	- - - - -	
3100	100 200 3/4/500 600 700 8/900 100 200 3/4/500	Salaries Benefits Purchased Services Supplies Property Miscellaneous & Other Sub-Total Land Acquisition Salaries Benefits Purchased Services	- - - - - -	- - - - -	- - - - -	- - - - - -
3100	100 200 3/4/500 600 700 8/900 100 200 3/4/500 600	Salaries Benefits Purchased Services Supplies Property Miscellaneous & Other Sub-Total Land Acquisition Salaries Benefits Purchased Services Supplies	- - - - - - - -	- - - - - -	- - - - - -	-
3100	100 200 3/4/500 600 700 8/900 100 200 3/4/500	Salaries Benefits Purchased Services Supplies Property Miscellaneous & Other Sub-Total Land Acquisition Salaries Benefits Purchased Services	- - - - - - - -	- - - - - - - - -	- - - - - -	- - - - - - - -

Printed: 5/11/2022, 4:10 PM

			(1)	(2)	(3)	(4)
			ACTUAL	ESTIMATED	BUDGET YEAR ENDIN	
	PR	OGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/30	
			YEAR ENDING	ESTIMATED	TENTATIVE	FINAL
			06/30/22	06/30/22	APPROVED	APPROVE
4200		Land Improvement				
	100	Salaries	-			
	200	Benefits	-	_	_	
	3/4/500	Purchased Services	-			
	600	Supplies	-			
	700	Property	-			
	8/900	Miscellaneous & Other	-	-		·
4200		Sub-Tot	af			
4300		Architecture/Engineering				
	100	Salaries	-	-	-	
	200	Benefits	-		-	
	3/4/500	Purchased Services	5,050	5,000	5,000	5,0
	600	Supplies			-	
	700	Property	-	-		
	8/900	Miscellaneous & Other	-		-	
4300		Sub-Tot	5,050	5,000	5,000	5,0
4500		Building Acquisition/Construction				
	100	Salaries	-			<del></del>
	200	Benefits	-		-	<u> </u>
	3/4/500	Purchased Services	-		-	
	600	Supplies	-			
	700	Property	-		-	
	8/900	Miscellaneous & Other	-		-	
4500		Sub-Tot	al -	-	-	· · · · · · · · · · · · · · · · · · ·
4600		Site Improvement				
	100	Salaries	-		-	
	200	Benefits	-		-	
	3/4/500	Purchased Services	-			
	600	Supplies	-		-	
	700	Property	-			
	8/900	Miscellaneous & Other	-	-		
4600		Sub-Tot	al <u>-</u>	-	-	
4700		Building Improvement				
	100	Salaries	-		-	
	200	Benefits		-	-	
	3/4/500	Purchased Services	-	-	-	
	600	Supplies	-	<u>-</u>	-	
	700	Property				-
	8/900	Miscellaneous & Other	-		-	
4700		Sub-Tot	ai <u>-</u>		-	

Printed: 5/11/2022, 4:10 PM

				(1)	(2)	(3)	(4)
				ACTUAL			EAR ENDING
		DI	OCCUANA ELINICTIONI ODIECT		ESTIMATED		
		PI	rogram function object	PRIOR	CURRENT		30/23
				YEAR ENDING	ESTIMATED	TENTATIVE	FINAL
	4900		Other (All Objects)	06/30/22	06/30/22	APPROVED	APPROVED
-	4300	100	Salaries	_			
-		200	Benefits		<u> </u>	-	-
ļ			Purchased Services		-	-	-
		600	Supplies	-	-	-	-
		700	Property		-		-
		8/900	Miscellaneous & Other	-	-	-	-
	4900	0/300	Sub-Total	-	-	-	-
4000						-	-
4000		_	TOTAL FACILITIES ACQ & CONSTRUCTION	5,050	5,000	5,000	5,000
	6200	010	Other Fund Transfers	200.010	222.224		
_		910	Interfund Transfer	808,249	909,691	959,543	959,543
0		<del></del> -	TOTAL UNDISTRIBUTED EXPENDITURES		9,750,100	10,012,423	10,012,423
			TOTAL ALL EXPENDITURES	13,516,653	16,375,350	16,719,536	16,719,536
	6300		Contingency				
		(not to	exceed 3% of Total Expenditures)	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXX
	8000		ENDING FUND BALANCE				
	Reserv	ved NPM	Per NRS 387.1235	2,045,407	2,045,407	2,045,407	2,045,407
	Endin	g Balance	(Other)	4,852,010	2,651,467	2,497,394	2,497,394
			TOTAL ENDING FUND BALANCE	6,897,417	4,696,874	4,542,801	4,542,801
			TOTAL APPLICATIONS	20,414,070	21,072,224	21,262,337	21,262,337
			- 101	\$	560	-	-
			n Fund Balance:				
		TOTAL ALL	. Expenditures	13,516,653	16,375,350	16,719,536	16,719,536
		0.130/	Alawanan dabla	Actual	Budgeted	Budgeted	Budgeted
			Nonspendable	16,874.00			
			Restricted Assigned	625,902.00	705 405		
			Unassigned	152,400.00	795,195	795,176	795,176
			Total Fund Balance	5,440,505	6,102,222	4,670,072	4,670,072
		40.13%		6,235,681	6,897,417	5,465,248	5,465,248
			% Unassigned EFB	40.25%	37.26%	27.93%	27.93%
			% Total EFB	46.13%	42.12%	32.69%	32.69%
			EFB Compared with FY2020 - Unassigned		-2.99%	-12.32%	-12.32%
			EFB Compared with FY2020 - Total		-4.01%	-13.45%	-13.45%
		4%	Minimum EFB Taxation				
			For Schedule AA-1:				
			Total Salaries	6,002,829	7,700,825	7,611,164	7,611,164
			Total Benefits	2,626,587	3,052,612	3,189,955	3,189,955
			Total Services, Supplies & Other	4,078,990	4,712,222	4,958,874	4,958,874
			Transfers Out	808,249	909,691	959,543	959,543
			Contingency	-	-		900
			Ending Fund Balance	6,897,417	4,696,874	4,542,801	4,542,801
		•	Total	20,414,070	21,072,224	21,262,337	21,262,337

Printed: 5/17/2022, 1:44 PM

Final Budget Fiscal Year 2022-23 Schedule BB-14

Page 17 of 96

FORM 4405LGF Last Revised 01/03/2017

			(2) ESTIMATED	(3) BUDGET YE	(4)
	ocyclic	ACTUAL PRIOR	CURRENT	06/30/23	
	REVENUE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/21	06/30/22	06/30/23	06/30/23
4000	LOCAL SOURCES	00/30/21	00/30/22	00/30/23	00/00/25
1000	Tax Revenue				
1100		_	-	_	
1110	Property Taxes  Net Proceeds of Mines		_		
1111	Net Proceeds of Mines - Prior Year	_		_	_
1112				-	
1120	School Support Taxes	_			-
1150	Residential Construction Tax	-			
1190	Other Taxes	-	_		-
1191	Franchise Taxes				
1192	Governmental Services Tax			-	
1193/4	Boat Registration/Geothermal			-	
1300	Tuition	-	-	-	
1400	Transportation Fees	-	-	-	
1500	Earnings on Investments			-	
1600	Food Service Revenue				
1600-20	Daily Sales - Adult, Students, Ala Carte				
1630	Catering Sales				
1660	Food Service Fees				
1900	Other Revenues				
1905	Solar Reimbursement	-	-	-	
1910	Rentals	-	_		
1920	Donations	-	-	-	
1921	Local Grants & Programs	-	-	-	
	Services Provided other Governments	-		-	
1990	Miscellaneous		-		
1992	Environmental Fines	-	-	-	-
1999	Grant Indirect Cost Recovery	_	-	-	-
	TOTAL LOCAL SOURCES	-	-	-	-
3000	REVENUE FROM STATE SOURCES	<u>-</u>			
3110	Distributive School Fund	-	-	-	-
3115	Special Education - DSA Funding		-	_	-
3120	Counseling - DSA Funding			-	-
3200	Restricted Funding/Grants-in-Aid Rev	422,943	-	-	-
3800	In Lieu of Taxes		-	-	-
3900	For/on behalf of School District		-	-	-
3900	TOTAL STATE SOURCES	422,943	_		-
	TOTAL STATE SOURCES	422,343			
4000	FEDERAL COLIDCES				
4000	FEDERAL SOURCES			-	
4100	Unrestricted - Direct Fed Gov't				
4200	Unrestricted - State Agency			-	
4300	Restricted - Direct				
4500	Restricted - State Agency			-	
4700	Restricted - Other Agency	-		-	-
4800	Revenue in Lieu of Taxes	-		-	
4900	Revenue for-on behalf of School District	-	-	-	-
	TOTAL FEDERAL SOURCES		-	-	

White Pine County School District

Class Size Reduction Fund - Budgeted Resources

Final Budget Fiscal Year 2022-23

Schedule BB-5

		(1)	(2)	(3)	(4)
			ESTIMATED		
		ACTUAL			AR ENDING
	OTHER RESOURCES AND	PRIOR	CURRENT		0/23
	FUND BALANCE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/21	06/30/22	06/30/23	06/30/23
5000	OTHER FINANCING SOURCES				
5100	Issuance of Bonds				
5110	Bond Principal	-	-	-	-
5120	Premium/Discount of Bond Sale	+	-	MA.	-
5200	Transfers from Other Funds	-	-	~	
5300	Gain/Loss on Disposal of Assets	-	-	_	
5400	Loan Proceeds (> 12 months)	-	-	-	
5500	Capital lease Proceeds	_	-	-	-
5600	Other Long-Term Debt Proceeds		-	-	-
	TOTAL OTHER FINANCING SOURCES	-	-		-
8000	OPENING FUND BALANCE				
Reserved Ope	ening Balance (NPM)	-		-	-
Opening Bala	nce (Other)		-	- ]	-
	TOTAL OPENING FUND BALANCE	-	-	-	
Prior Period A	Adjustments				
Residual Equi	ty Transfers				
	TOTAL ALL RESOURCES	422,943	**	E	

White Pine County School District Class Size Reduction Fund - Budgeted Total Resources

Printed: 5/11/2022, 4:10 PM

	<u> </u>	1 (4)	T (2)	(2)	(4)
		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED		EAR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT		30/23
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/21	06/30/22	06/30/23	06/30/23
100 REGULA	R PROGRAMS				
1000	Instruction				
100	Salaries	285,096	-	-	
200	Benefits	137,847			
3/4/500	Purchased Services	-	-	-	-
600	Supplies	-		-	-
700	Property		-	-	-
8/900	Miscellaneous & Other	<u>-</u>	-		-
2700	Student Transportation				
100	Salaries				<u> </u>
200	Benefits				
3/4/500	Purchased Services		_		
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Other Direct Support				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies		<u> </u>		
700	Property				
8/900	Miscellaneous & Other				
100	TOTAL REGULAR PROGRAMS	422,943	-	-	-
200 SPECIAL	PROGRAMS				
1000	Instruction				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
	Purchased Services	-	-	-	-
600	Supplies	-	-	-	-
700	Property	-	_	-	-
8/900	Miscellaneous & Other	-	-	-	-
2700	Student Transportation				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Other Direct Support				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
200	TOTAL SPECIAL PROGRAMS	-	-	-	-
	1011ESI COLLECTIONISTI		<u> </u>		

White Pine County School District Class Size Reduction - Expenditures by Program, Function, and Object

Printed: 5/11/2022, 4:10 PM

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGETY	EAR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/	30/23
	i i	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/21	06/30/22	06/30/23	06/30/23
4900	Other (All Objects)				
100	Salaries		-	-	
200	Benefits	-	-		-
3/4/500	Purchased Services		-	-	-
600	Supplies	-	-	-	-
700	Property	-			-
8/900	Miscellaneous & Other		-	-	-
4900	Sub-Total	-	-	-	-
4000	TOTAL FACILITIES ACQ & CONSTRUCTION	-	-	<u> </u>	-
6200	Other Fund Transfers				
910	Interfund Transfer		-	-	
000	TOTAL UNDISTRIBUTED EXPENDITURES	-		-	-
	TOTAL ALL EXPENDITURES	422,943	-	-	-
6300	Contingency				
(not	t to exceed 3% of Total Expenditures)	XXXXXXXXX	XXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
8000	ENDING FUND BALANCE				
Reserved N	PM Per NRS 387.1235				
Ending Bala	ance (Other)	-	-	-	-
	TOTAL ENDING FUND BALANCE		-	-	-
	TOTAL APPLICATIONS	422,943	-	_	-

	422,943 0.0% 0.0%	#DIV/0! 0.0%	#DIV/0! 0.0%	#DIV/0! 0.0%
For Schedule AA-1:				
Total Salaries	285,096	0.0	•	=
Total Benefits	137,847	100	7	×
Total Services, Supplies & Other	-	121	12	7,0
Transfers Out	**	1.0		
Contingency	90		*	18
Ending Fund Balance	4.1	363	96	*
Total	422,943	121		#

White Pine County School District Class Size Reduction - Expenditures by Program, Function, and Object

Printed: 5/11/2022, 4:10 PM

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YEA	
	REVENUE	PRIOR	CURRENT	06/30	
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/21	06/30/22	06/30/23	06/30/23
1000	LOCAL SOURCES				
1100	Tax Revenue				
1110	Property Taxes			-	
1111	Net Proceeds of Mines		-		
1112	Net Proceeds of Mines - Prior Year	-		-	
1120	School Support Taxes	-		-	
1150	Residential Construction Tax				
1190	Other Taxes				
1191	Franchise Taxes	-	-	-	
1192	Governmental Services Tax	-	-	-	<u> </u>
1193/4	Boat Registration/Geothermal	-	-	-	-
1300	Tuition	-	-		
1400	Transportation Fees	-	-	-	-
1500	Earnings on Investments	-	-		-
	Food Service Revenue				
1600					
	Daily Sales - Adult, Students, Ala Carte				
1630	Catering Sales				
1660	Food Service Fees				
1900	Other Revenues				
1905	Solar Reimbursement	-	<del></del>		
1910	Rentals	-	-	<del> </del>	
1920	Donations		-		
1921	Local Grants & Programs		-		
1950/60	Services Provided other Governments			-	
1990	Miscellaneous			-	
1992	Environmental Fines	-			-
1999	Grant Indirect Cost Recovery		-		-
	TOTAL LOCAL SOURCES			- ]	
3000	REVENUE FROM STATE SOURCES				
3110	Distributive School Fund			-	
3115	Special Education - DSA Funding			-	
3120	Counseling - DSA Funding				
3200	Restricted Funding/Grants-in-Aid Rev	-	-	24,541	24,541
3800	In Lieu of Taxes			-	
3900	For/on behalf of School District		-	-	
	TOTAL STATE SOURCES			24,541	24,541
4000	FEDERAL SOURCES				
4100	Unrestricted - Direct Fed Gov't	-	-	-	
4200	Unrestricted - State Agency	-	-		
4300	Restricted - Direct	-	-	-	-
4500	Restricted - State Agency	-	-	-	
4700	Restricted - Other Agency	_	-	-	
	Revenue in Lieu of Taxes	-	-	_	
4800	Revenue for-on behalf of School District	-	-	-	-
4900					

White Pine County School District

PCFP - English Learners Fund - Budgeted Resources

Final Budget Fiscal Year 2022-23

Schedule BB-5

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YEA	AR ENDING
1	OTHER RESOURCES AND	PRIOR	CURRENT	06/30	0/23
	FUND BALANCE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/21	06/30/22	06/30/23	06/30/23
5000	OTHER FINANCING SOURCES				
5100	Issuance of Bonds				
5110	Bond Principal	-	_	-	-
5120	Premium/Discount of Bond Sale	-	-	-	-
5200	Transfers from Other Funds	-	-	3,275	3,275
5300	Gain/Loss on Disposal of Assets	-	-	_	-
5400	Loan Proceeds (> 12 months)	-	-	-	-
5500	Capital lease Proceeds	-		-	
5600	Other Long-Term Debt Proceeds	-	-	-	
	TOTAL OTHER FINANCING SOURCES	-	-	3,275	3,275
8000	OPENING FUND BALANCE				
Reserved Op	pening Balance (NPM)	-	-		_
Opening Bal	ance (Other)	-	-	-	-
	TOTAL OPENING FUND BALANCE	-	-	-	-
<b>Prior Period</b>	Adjustments				
Residual Equ	uity Transfers				
	TOTAL ALL RESOURCES	9	E	27,816	27,816

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED		EAR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT		30/23
	PROGRAMI FONCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/21	06/30/22	06/30/23	06/30/23
400 OTHER I	NSTRUCTIONAL PROGRAMS	00/30/21	00/30/22	00/30/23	00/30/23
1000	Instruction				
100	Salaries		_	23,631	23,631
200	Benefits	_	_	4,185	4,185
	Purchased Services	_		1,203	-,200
600	Supplies	_		-	-
700	Property				-
8/900	Miscellaneous & Other			-	
2700	Student Transportation			<del></del>	
100	Salaries		<u> </u>	-	<del> </del> -
200	Benefits		<u> </u>	<del> </del>	
	Purchased Services			-	
600	Supplies			-	
700	Property Miscellaneous & Other				
8/900					-
2900	Other Direct Support				
100	Salaries				
200	Benefits		· ·		
	Purchased Services				<u> </u>
600	Supplies				
700	Property				
8/900	Miscellaneous & Other			27.046	27.046
400	TOTAL OTHER INSTR PROGRAMS	-	-	27,816	27,816
440 SUMMEI					
1000	Instruction				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
	Purchased Services		-	-	-
600	Supplies		-	-	-
700	Property		-	-	-
8/900	Miscellaneous & Other	-	<del></del>	-	-
2700	Student Transportation				
100	Salaries				
200	Benefits				<del> </del>
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Other Direct Support				
100	Salaries				
200	Benefits				
	Purchased Services				
	Supplies				
700	Property				
8/900	Miscellaneous & Other				
440	TOTAL SUMMER SCHOOL	- 1		-	-

White Pine County School District
PCFP - English Learners - Expenditures by Program, Function, and Object

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	30/23
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/21	06/30/22	06/30/23	06/30/23
4900	Other (All Objects)				
100	Salaries			-	-
200	Benefits		_		-
3/4/500	Purchased Services		_	-	-
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-		-	-
4900	Sub-Total	-	-	-	
4000	TOTAL FACILITIES ACQ & CONSTRUCTION	-	<u>-</u>	-	
6200	Other Fund Transfers				
910	Interfund Transfer	<u> </u>	-	<u>-</u>	-
000	TOTAL UNDISTRIBUTED EXPENDITURES	-	-	<u> </u>	<u> </u>
	TOTAL ALL EXPENDITURES	_	-	27,816	27,816
6300	Contingency				
(not	to exceed 3% of Total Expenditures)	XXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXXX
8000	ENDING FUND BALANCE				
Reserved N	PM Per NRS 387.1235				
Ending Bala	nce (Other)	_	_	-	-
	TOTAL ENDING FUND BALANCE	-	-	-	-
	TOTAL APPLICATIONS	-	-	27,816	27,816
		757	55		Ξ/

	300	69	27,816	27,816
	#DIV/0!	#DIV/0!	0.0%	0.0%
	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
For Schedule AA-1:				
Total Salaries	14		23,631	23,631
Total Benefits	8	1	4,185	4,185
Total Services, Supplies & Other		20	E.	150
Transfers Out		27	53	151
Contingency	14		0	3
Ending Fund Balance	- 3	4	*	
Total		-	27,816	27,816
			<del>-</del>	

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YEA	R ENDING
	REVENUE	PRIOR	CURRENT	06/30	/23
	I/FAFIAOF	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/21	06/30/22	06/30/23	06/30/23
1000	LOCAL SOURCES	<u> </u>			
1100	Tax Revenue				
1110	Property Taxes	-		-	-
1111	Net Proceeds of Mines	-	-	-	-
	Net Proceeds of Mines - Prior Year		-	-	-
1112	School Support Taxes		-	-	-
1120	Residential Construction Tax	_	-	-	-
1150					
1190	Other Taxes			-	-
1191	Franchise Taxes				-
1192	Governmental Services Tax				
1193/4	Boat Registration/Geothermal			-	_
1300	Tuition				
1400	Transportation Fees			- 1	
1500	Earnings on Investments		-		
1600	Food Service Revenue				
1600-20	Daily Sales - Adult, Students, Ala Carte				
1630	Catering Sales				
1660	Food Service Fees				
1900	Other Revenues				
1905	Solar Reimbursement	-	-		
1910	Rentals				
1920	Donations	-		-	
1921	Local Grants & Programs	-	-	-	
	Services Provided other Governments	-	-		
1990	Miscellaneous	-			
1992	Environmental Fines	-	-	_	
1999	Grant Indirect Cost Recovery		-	-	
1333 _	TOTAL LOCAL SOURCES	-	-	-	
3000	REVENUE FROM STATE SOURCES				
3110	Distributive School Fund	_			
3115	Special Education - DSA Funding	-	-	-	
3120	Counseling - DSA Funding	-	-	-	
3200	Restricted Funding/Grants-in-Aid Rev	-	-	168,275	168,27
3800	In Lieu of Taxes	-	-	-	-
	For/on behalf of School District	-	-	-	-
3900	TOTAL STATE SOURCES		_	168,275	168,27
	TOTALSTATESOURCES				
4000	FEDERAL SOURCES				
4000	Unrestricted - Direct Fed Gov't	_	-	-	-
4100			_		-
4200	Unrestricted - State Agency		-		
4300	Restricted - Direct	<u> </u>			
4500	Restricted - State Agency				-
4700	Restricted - Other Agency				-
4800	Revenue in Lieu of Taxes	-	-	-	-
4900	Revenue for-on behalf of School District		-		
	TOTAL FEDERAL SOURCES			Final Budget Fisc	

White Pine County School District

PCFP - At-risk Fund - Budgeted Resources

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	
	OTHER RESOURCES AND	PRIOR	CURRENT	06/3	0/23
	FUND BALANCE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/21	06/30/22	06/30/23	06/30/23
5000	OTHER FINANCING SOURCES				
5100	Issuance of Bonds				
5110	Bond Principal	-	-	-	-
5120	Premium/Discount of Bond Sale	-	AMA	-	-
5200	Transfers from Other Funds	-	-	123,746	123,746
5300	Gain/Loss on Disposal of Assets	-	-		-
5400	Loan Proceeds (> 12 months)	-	-	-	-
5500	Capital lease Proceeds	-	_	-	-
5600	Other Long-Term Debt Proceeds	-	-	-	*
	TOTAL OTHER FINANCING SOURCES	-	-	123,746	123,746
8000	OPENING FUND BALANCE				
Reserved Op	ening Balance (NPM)		-	-	-
Opening Bala	ance (Other)		-	-	-
	TOTAL OPENING FUND BALANCE	-	-	-	-
Prior Period	Adjustments				
Residual Equ	ity Transfers				
	TOTAL ALL RESOURCES	=======================================	-	292,021	292,021

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED		AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	1	0/23
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/21	06/30/22	06/30/23	06/30/23
100 REGUL	AR PROGRAMS				
1000	Instruction				
100	Salaries	-	-	41,002	41,002
200	Benefits	-	-	25,797	25,797
3/4/500	Purchased Services	-	-		-
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
2700	Student Transportation				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Other Direct Support				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
100	TOTAL REGULAR PROGRAMS	-	-	66,799	66,799
200 SPECIAL	PROGRAMS				
1000	Instruction				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
2700	Student Transportation				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other	İ			
2900	Other Direct Support	1			
100	Salaries	İ			
200	Benefits				
	Purchased Services			- "	
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
200	TOTAL SPECIAL PROGRAMS	-	- 1	-	-

White Pine County School District
PCFP - At-risk - Expenditures by Program, Function, and Object

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	30/23
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/21	06/30/22	06/30/23	06/30/23
000 UNDIST	RIBUTED EXPENDITURES				
2100	Student Support				
100	Salaries	<u> </u>		139,890	139,890
200	Benefits		-	84,788	_84,788
3/4/500	Purchased Services	-		-	
600	Supplies	-	-	_	
700	Property	-	-	-	
8/900	Miscellaneous & Other	-	-	-	-
2100	Sub-Total		-	224,678	224,678
2200	Instruction Staff Support				
100	Salaries	~	-	535	535
200	Benefits	-	-	9	9
3/4/500	Purchased Services	-	-	-	-
600	Supplies	-	_	-	-
700	Property		-	-	
8/900	Miscellaneous & Other		-	-	-
2200	Sub-Total	-	-	544	544
2300	General Administration				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	-	-	_	-
600	Supplies	-	-	_	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
2300	Sub-Total	-	-	-	-
2400	School Administration				
100	Salaries	-	_	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other		-	-	-
2400	Sub-Total	-	-	-	-
2500	Central Services				
100	Salaries	-	-		-
200	Benefits	-	-	-	-
	Purchased Services	-		-	
. ,	Supplies	-	-	-	-
700	Property	-	-	-	-
	Miscellaneous & Other	-	-	-	-
2500	Sub-Total	-	-	-	-

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED		AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	0/23
	1 Modified to Motion observe.	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/21	06/30/22	06/30/23	06/30/23
2600	Operating/Maintenance Plant Service	,			
100	Salaries	-	-	-	-
200	Benefits	_	-	-	
3/4/500	Purchased Services	-	-		-
600	Supplies				-
700	Property	-		-	
8/900	Miscellaneous & Other		-	-	
2600	Sub-Total		-	-	-
2700	Student Transportation				
100	Salaries		-	-	
200	Benefits	-		-	-
3/4/500	Purchased Services	1	-	-	-
600	Supplies		_		-
700	Property			-	
8/900	Miscellaneous & Other	-			-
2700	Sub-Total	-		-	
2900	Other Support (All Objects)				
100	Salaries		-	-	-
200	Benefits		*	-	
	Purchased Services	-		-	-
600	Supplies	-		-	
700	Property	-		-	
8/900	Miscellaneous & Other	-		-	
2900	Sub-Total		-	225,222	225,222
	TOTAL SUPPORT SERVICES		-	223,222	223,222
	TIONAL SERVICES				
3100	Food Services Operations				
100	Salaries	-			
200	Benefits  Description			-	
600	Purchased Services Supplies			_	_
700	Property	-	-	_	_
8/900	Miscellaneous & Other			-	-
3100	Sub-Total	_	-	-	-
4100	Land Acquisition				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
	Purchased Services	-	-	-	-
600	Supplies	-	-	-	-
700	Property	-	-		
8/900	Miscellaneous & Other	-	-	-	-
4100	Sub-Total	-	-	-	-

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET Y	AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	30/23
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/21	06/30/22	06/30/23	06/30/23
4900	Other (All Objects)				
100	Salaries	-	_	_	-
200	Benefits	-	-	-	
3/4/500	Purchased Services	-			
600	Supplies	-		_	
700	Property		_	-	
8/900	Miscellaneous & Other	-	-	-	-
4900	Sub-Total	-	-	-	-
4000	TOTAL FACILITIES ACQ & CONSTRUCTION	-	-		60
6200	Other Fund Transfers				
910	Interfund Transfer		-	-	
000	TOTAL UNDISTRIBUTED EXPENDITURES	-	-	225,222	225,222
	TOTAL ALL EXPENDITURES	-		292,021	292,021
6300	Contingency				
(not	to exceed 3% of Total Expenditures)	XXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
8000	ENDING FUND BALANCE				
Reserved N	PM Per NRS 387.1235				
Ending Bala	nce (Other)	-			-
	TOTAL ENDING FUND BALANCE	-	-	-	-
	TOTAL APPLICATIONS	_	-	292,021	292,021

	美	394	292,021	292,021
	#DIV/0!	#DIV/0!	0.0%	0.0%
	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
For Schedule AA-1:				
Total Salaries		<del>-</del>	181,427	181,427
Total Benefits	6	<del>-</del>	110,594	110,594
Total Services, Supplies & Other	•	-	× .	
Transfers Out	-	_		-
Contingency	-	1.2	2	£.
Ending Fund Balance			<u> </u>	
Total			292,021	292,021
	·			

		(1)	(2)	(3) (4)	
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	REVENUE	PRIOR	CURRENT	06/3	0/23
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/21	06/30/22	APPROVED	APPROVED
1000	LOCAL SOURCES				
1100	Tax Revenue				
1110	Property Taxes		-	-	*
1111	Net Proceeds of Mines	-	-		
1112	Net Proceeds of Mines - Prior Year	-	-	-	
1120	School Support Taxes	-	-	-	
1150	Residential Construction Tax	-	-	-	
1190	Other Taxes				
1191	Franchise Taxes	-	-	-	
1192	Governmental Services Tax	-		-	
1193/4	Boat Registration/Geothermal	-		-	
1300	Tuition	-	-	-	
1400	Transportation Fees	-	-	-	-
1500	Earnings on Investments	-	-	-	_
1600	Food Service Revenue		_		
	Daily Sales - Adult, Students, Ala Carte				
1630	Catering Sales				
1660	Food Service Fees		_		
1900	Other Revenues				
1905	Solar Reimbursement	-	-	-	
1910	Rentals	-	-	-	-
1920	Donations	-	-	-	-
1921	Local Grants & Programs	-	-	-	-
	Services Provided other Governments	-	-	-	-
1990	Miscellaneous	-	-	-	_
1992	Environmental Fines	-	-	_	-
1999	Grant Indirect Cost Recovery		-	-	-
1333	TOTAL LOCAL SOURCES	22	ran .	= -	-
				<u>-</u>	
3000	REVENUE FROM STATE SOURCES				
3110	Distributive School Fund	_	-	-	-
3115	Special Education - DSA Funding	-	-	- 1	-
3120	Counseling - DSA Funding	_	-	-	-
3200	Restricted Funding/Grants-in-Aid Rev	707,376	753,664	753,664	753,664
3800	In Lieu of Taxes	-	-		-
3900	For/on behalf of School District		-		-
3300	TOTAL STATE SOURCES	707,376	753,664	753,664	753,664
	TO TAL STATE DO NOTED	707,070			
4000	FEDERAL SOURCES	·	1		
4100	Unrestricted - Direct Fed Gov't				
4200	Unrestricted - Direct red Gov t		-	_	-
<u>4200                                   </u>	Restricted - Direct	-	_	-	
4500 4500	Restricted - State Agency	-		-	-
	Restricted - State Agency  Restricted - Other Agency			-	-
4700	Revenue in Lieu of Taxes			-	_
4800	Revenue for-on behalf of School District			-	
4900	TOTAL FEDERAL SOURCES		- Gi	2	21
	TOTAL FEDERAL SOURCES			Final Budget Fice	

White Pine County School District Adult Education Fund - Budgeted Resources

Printed: 5/11/2022, 4:11 PM

Final Budget Fiscal Year 2022-23

Schedule BB-5

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YEAR ENDING	
	OTHER RESOURCES AND		CURRENT	06/30/23	
	OTHER RESOURCES AND	PRIOR			
	FUND BALANCE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/21	06/30/22	APPROVED	APPROVED
5000	OTHER FINANCING SOURCES				
5100	Issuance of Bonds				
5110	Bond Principal				
5120	Premium/Discount of Bond Sale	-			
5200	Transfers from Other Funds			-	
5300	Gain/Loss on Disposal of Assets				
5400	Loan Proceeds (> 12 months)				
5500	Capital lease Proceeds				
5600	Other Long-Term Debt Proceeds				
	TOTAL OTHER FINANCING SOURCES	3			
8000	OPENING FUND BALANCE				
Reserved Or	pening Balance				
	ance (Other)				
	TOTAL OPENING FUND BALANCE	- 2	4	-	
Prior Period	Adjustments				
Residual Eq	uity Transfers		750.664	753 664	753,664
	TOTAL ALL RESOURCES	707,376	753,664	753,664	100,004

Printed: 5/11/2022, 4:11 PM

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YEAR ENDING	
	PROGRAM FUNCTION OBJECT		CURRENT	06/30/23	
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/21	06/30/22	APPROVED	APPROVED
600 ADULT	DUCATION PROGRAMS	·	·		
1000	Instruction				
100	Salaries	359,871	339,201	339,201	339,201
200	Benefits	164,037	163,666	163,666	163,666
3/4/500	Purchased Services	_	9,000	9,000	9,000
600	Supplies	13,516	37,379	37,379	37,379
700	Property	-			-
8/900	Miscellaneous & Other			-	
2700	Student Transportation				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
600	TOTAL ADULT EDUCATION PROGRAMS	537,424	549,246	549,246	549,246
800 COMMU	INITY SERVICE PROGRAMS				
3300	Community Service Operations				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				<u> </u>
600	Supplies				
700	Property				<u> </u>
8/900	Miscellaneous & Other				
800	TOTAL COMMUNITY SVC PROGRAMS	88	-		E1

White Pine County School District Adult Education - Expenditures by Program, Function, and Object

Printed: 5/11/2022, 4:11 PM

			(1)	(2)	(3)	(4)
			ACTUAL	ESTIMATED	BUDGET YEA	R ENDING
	PROGRAM FUNCTION OBJECT		PRIOR	CURRENT	06/30	/23
	PROGRAM FORCHOR OBJECT		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
			06/30/21	06/30/22	APPROVED	APPROVED
000 UNDISTR	RIBUTED EXPENDITURES					
2100	Student Support					
100	Salaries					
200	Benefits					
	Purchased Services					
600	Supplies					
700	Property					
8/900	Miscellaneous & Other					
2100		Sub-Total	27	-	- 5	90
2200	Instruction Staff Support					
100	Salaries		-	-	-	
200	Benefits		-	-		-
	Purchased Services		1,927	8,520	8,520	8,520
600	Supplies				-	
700	Property			-	-	
8/900	Miscellaneous & Other			-	-	
2200		Sub-Total	1,927	8,520	8,520	8,520
2300	General Administration					
100	Salaries					
200	Benefits					
3/4/500	Purchased Services					
600	Supplies					
700	Property					
8/900	Miscellaneous & Other					
2300		Sub-Total	74	(-)	:4	7
2400	School Administration					
100	Salaries		120,594	110,708	110,708	110,708
200	Benefits		44,613	55,284	55,284	55,284
3/4/500	Purchased Services		39	9,431	9,431	9,431
600	Supplies		4,280	20,476	20,476	20,476
700	Property			-	-	
8/900	Miscellaneous & Other					405.000
2400		Sub-Total	169,525	195,898	195,898	195,898
2500	Central Services					
100	Salaries					
200	Benefits					
3/4/500	Purchased Services					
600	Supplies					<del></del>
700	Property					<del></del>
8/900	Miscellaneous & Other		<u></u>			
2500		Sub-Total	*)			

White Pine County School District Adult Education - Expenditures by Program, Function, and Object

Printed: 5/11/2022, 4:11 PM

<u></u>		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YEA	R ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/30	/23
	PROGRAM FONCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/21	06/30/22	APPROVED	APPROVED
2600	Operating/Maintenance Plant Service				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2600	Sub-Total	-		17	
2700	Student Transportation				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				<u> </u>
2700	Sub-Total	=	760	-	
2900	Other Support (All Objects)				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Sub-Total	23	-	1.00	204.44
	TOTAL SUPPORT SERVICES	171,452	204,418	204,418	204,418
NONINSTRUC	TIONAL SERVICES				
3100	Food Services Operations				
100	Salaries				
200	Benefits				
	Purchased Services				<u> </u>
600	Supplies				
700	Property				
8/900	Miscellaneous & Other	<u> </u>			
3100	Sub-Total		*	1181	<u> </u>
4100	Land Acquisition				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				<u> </u>
700	Property				
8/900	Miscellaneous & Other				
	Sub-Total		1		

White Pine County School District Adult Education - Expenditures by Program, Function, and Object

Printed: 5/11/2022, 4:11 PM

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET Y	EAR ENDING
İ	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	30/23
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/21	06/30/22	APPROVED	APPROVED
4900	Other (All Objects)				
100	Salaries				_
200	Benefits				_
3/4/500	Purchased Services				
600	Supplies				<u> </u>
700	Property				
8/900	Miscellaneous & Other				
4900	Sub-Total	3	25	21	2
4000	TOTAL FACILITIES ACQ & CONSTRUCTION	5		37.1	<u> </u>
6200	Other Fund Transfers				
910	Interfund Transfer	~			
000	TOTAL UNDISTRIBUTED EXPENDITURES	171,452	204,418	204,418	204,418
	TOTAL ALL EXPENDITURES	708,876	753,664	753,664	753,664
6300	Contingency				
(no	t to exceed 3% of Total Expenditures)	XXXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
8000	ENDING FUND BALANCE				
Reserved N	IPM Per NRS 387.1235				
Ending Bala	ance (Other)	(1,500)	0	0	0
	TOTAL ENDING FUND BALANCE	(1,500)	0	0	0
	TOTAL APPLICATIONS	707,376	753,664	753,664	753,664

For Schedule AA-1:				
Total Salaries	480,465	449,909	449,909	449,909
Total Benefits	208,650	218,950	218,950	218,950
Total Services, Supplies & Other	19,761	84,806	84,806	84,806
Transfers Out		- 4	2	1.5
Contingency	161	12	=	199
Ending Fund Balance	(1,500)	0	0	0
Total	707.376	753,664	753,664	753,664

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YEA	R ENDING
	DEVENUE	PRIOR	CURRENT	06/30	/23
	REVENUE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/21	06/30/22	APPROVED	APPROVED
1000	LOCAL SOURCES	00/00/			
1000	Tax Revenue				
1100	Property Taxes	-	-	*	
1110_	Net Proceeds of Mines	-			
1111	Net Proceeds of Mines - Prior Year	-		-	
1112		-	-	-	
1120	School Support Taxes Residential Construction Tax	-	-	-	
1150					
1190	Other Taxes	-	-	, -	
1191	Franchise Taxes		-	-	-
1192	Governmental Services Tax		-	-	-
1193/4				-	-
1300	Tuition			-	-
1400	Transportation Fees				-
1500	Earnings on Investments				
1600	Food Service Revenue				
1600-20	O Daily Sales - Adult, Students, Ala Carte				
1630	Catering Sales				
1660	Food Service Fees				
1900	Other Revenues				
1905	Solar Reimbursement	-			
1910	Rentals			-	
1920	Donations			-	
1921	Local Grants & Programs				
1950/6	O Services Provided other Governments	<u> </u>	<u> </u>	-	
1990	Miscellaneous	-		-	
1992	Environmental Fines	-	<u> </u>	-	
1999	Grant Indirect Cost Recovery				
1999	TOTAL LOCAL SOURCES		15	[41]	-
					· · · · · · · · · · · · · · · · · · ·
3000	REVENUE FROM STATE SOURCES				_
3110	Distributive School Fund	-		-	
3115	Special Education - DSA Funding			-	
3120	Counseling - DSA Funding	-		C47 222	617,232
3200	Restricted Funding/Grants-in-Aid Rev	752,136	809,880	617,232	017,232
3800	In Lieu of Taxes			-	<u> </u>
3900	For/on behalf of School District				
3300	TOTAL STATE SOURCES	752,136	809,880	617,232	617,232
				<del></del> _	
4000	FEDERAL SOURCES	<u> </u>	<u> </u>		
4100	Unrestricted - Direct Fed Gov't	-	<u> </u>	-	
4200	Unrestricted - State Agency	-	<u> </u>	-	
4300	Restricted - Direct	-	-	<u> </u>	
4500	Restricted - State Agency	_		-	
4700	Restricted - Other Agency		Ļ		-
4800	Revenue in Lieu of Taxes			ļ	
4900	Revenue for-on behalf of School District			-	
4500	TOTAL FEDERAL SOURCES	5		Final Budget Fis	100

White Pine County School District State Projects Fund - Budgeted Resources

Printed: 5/11/2022, 4:11 PM

Final Budget Fiscal Year 2022-23

Schedule BB-5

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YEA	AR ENDING
	OTHER RESOURCES AND	PRIOR	CURRENT	06/30	)/23
	FUND BALANCE	YEAR ENDING 06/30/21	YEAR ENDING 06/30/22	TENTATIVE APPROVED	FINAL APPROVED
5000	OTHER FINANCING SOURCES				
5100	Issuance of Bonds				
5110	Bond Principal			-	
5120	Premium/Discount of Bond Sale		-	-	-
5200	Transfers from Other Funds	-	43,200	-	-
5300	Gain/Loss on Disposal of Assets	-	-	-	-
5400	Loan Proceeds (> 12 months)	-		-	-
5500	Capital lease Proceeds				
5600	Other Long-Term Debt Proceeds		-	-	-
	TOTAL OTHER FINANCING SOURCES	5	43,200		-
8000	OPENING FUND BALANCE				
Reserved Op	ening Balance (NPM)	65,243	-	-	
Opening Bala	ance (Other)	-		-	-
	TOTAL OPENING FUND BALANCE	65,243	15:	97.1	
Prior Period	Adjustments				
Residual Equ	ity Transfers				547.000
	TOTAL ALL RESOURCES	817,379	853,080	617,232	617,232
	Revenue & Transfers	752,136	853,080	617,232	617,232
		(65,243)	-	121	-

Printed: 5/11/2022, 4:11 PM

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	<u> </u>
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT		0/23
		111111		23/2	<u> </u>
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/21	06/30/22	APPROVED	APPROVED
100 REGULA	AR PROGRAMS	00,00,22	30/00/00		
1000	instruction				
100	Salaries	236,868	165,522	165,522	165,522
200	Benefits	102,937	78,368	78,368	78,368
	Purchased Services	-	-	-	-
600	Supplies	1,321	1,696	1,696	1,696
700	Property			-,000	-
8/900	Miscellaneous & Other		_	_	
2700	Student Transportation				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700					
8/900	Property Miscellaneous & Other				
2900	The state of the s				<u> </u>
	Other Direct Support Salaries			_	
100	Benefits				
200					<u> </u>
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other	244 426	245 505	245 506	245 506
100	TOTAL REGULAR PROGRAMS	341,126	245,5 <u>86</u>	245,586	245,586
200 SPECIAL			;		
1000	Instruction	· · · · · · · · · · · · · · · · · · ·		-	
100	Salaries	-	-		-
200	Benefits	-	-	-	-
	Purchased Services	-	-	-	-
600	Supplies		-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
2700	Student Transportation				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Other Direct Support				
100	Salaries		<del></del>		
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
200	TOTAL SPECIAL PROGRAMS	583		<u> </u>	

White Pine County School District
State Projects Fund - Expenditures by Program, Function, and Object
FORM 4405LGF
Printed: 5/11/2022, 4:11 PM
Last Revised 01/03/2017

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
PRO	GRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	0/23
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/21	06/30/22	APPROVED	<u>APPROVED</u>
270 GIFTED AND TA	ALENTED				
1000 Instru	ection				
100 Salari	es		-	-	
200 Bene	fits				
3/4/500 Purch	ased Services	<u>-</u>		-	
600 Supp				-	*
700 Prope		-	-	-	-
	llaneous & Other	-			
	nt Transportation				<u></u>
100 Salari					
200 Bene					
3/4/500 Purch					
600 Suppl					
700 Prope					
	Illaneous & Other				
	Direct Support				
100 Salari					
200 Bene					
3/4/500 Purch					
					·
600 Suppl					<del></del>
700 Prope	erty ellaneous & Other				
	TOTAL GIFTED AND TALENTED		7.51		
270		= 1.			<del> </del>
300 VOCATIONAL 8					
1000 Instru		28,898	198,301	198,301	198,301
100 Salari		15,808	100,981	100,981	100,981
200 Bene				100,361	100,501
3/4/500 Purch		3,952		22,925	22,925
600 Suppl		2,411	22,925	25,580	25,580
700 Prope			25,580	23,380	25,564
	llaneous & Other				-
	nt Transportation			-	
100 Salari					
200 Bene					
3/4/500 Purch	ased Services				
600 Supp					
700 Prope					
8/900 Misce	llaneous & Other				
2900 Other	Direct Support				
100 Salari	es				
200 Bene					
3/4/500 Purch	ased Services				
600 Supp					<u> </u>
700 Prope					
	ilaneous & Other				
300	TOTAL VOCATIONAL & TECHNICAL	51,069	347,786	347,786	347,786

White Pine County School District
State Projects Fund - Expenditures by Program, Function, and Object
FORM 4405LGF
Printed: 5/11/2022, 4:11 PM
Last Revised 01/03/2017

Final Budget Fiscal Year 2022-23 Schedule B8-8

Page 41 of 96

	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	80/23
THOUSEN TO THE TOTAL OF THE TOT				
	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/21	06/30/22	APPROVED	APPROVED
400 OTHER INSTRUCTIONAL PROGRAMS				
1000 Instruction				
100 Salaries	32	20,901	_	-
200 Benefits	6	3,618	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	_	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	_		-	-
2700 Student Transportation				
100 Salaries		· <u> </u>		
200 Benefits				
3/4/500 Purchased Services			-	
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2900 Other Direct Support				
200 Benefits 3/4/500 Purchased Services			<u>.                                    </u>	
			-	
600 Supplies	<u> </u>			
700 Property		<u> </u>		
8/900 Miscellaneous & Other 400 TOTAL OTHER INSTR PROGRAMS	39	24,519	:+:	
	33	24,313		
440 SUMMER SCHOOL				
1000 Instruction				
100 Salaries	-			
200 Benefits	-		· · · · · · · · · · · · · · · · · · ·	
3/4/500 Purchased Services			-	
600 Supplies		-	-	
700 Property	-	-		-
8/900 Miscellaneous & Other			-	-
2700 Student Transportation				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services	<u> </u>			
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
440 TOTAL SUMMER SCHOOL		-		

White Pine County School District
State Projects Fund - Expenditures by Program, Function, and Object
FORM 4405LGF
Printed: 5/11/2022, 4:11 PM Last Revised 01/03/2017

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YEA	AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/30	)/23
	THOUSEN OF THE PROPERTY OF THE				
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/21	06/30/22	APPROVED	APPROVED
000 UNDISTE	RIBUTED EXPENDITURES				
2100	Student Support		ł	ł	
100	Salaries	190,501	130,386	-	-
200	Benefits	86,705	80,943	- [	-
	Purchased Services	-	-	-	-
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-		-	-
2100	Sub-Total	277,205	211,329	120	
2200	Instruction Staff Support				
100	Salaries	46,620	16,380	16,380	16,380
200	Benefits	1,801	616	616	616
	Purchased Services	-	354	354	354
600	Supplies		-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	
2200	Sub-Total	48,421	17,350	17,350	17,350
2300	General Administration				
100	Salaries	-	-	-	
200	Benefits		-	-	-
	Purchased Services	-	-	-	
600	Supplies		-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	- 1	-
2300	Sub-Total	27			5
2400	School Administration				
100	Salaries	-	2,520	2,520	2,520
200	Benefits	_	95	95	95
	Purchased Services	-	-	-	-
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
2400	Sub-Total	27	2,615	2,615	2,615
2500	Central Services				
100	Salaries	-	-		-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	24,000	-	- 1	-
600	Supplies		-	-	-
700	Property	_	-	-	-
8/900	Miscellaneous & Other		-	-	-
2500	Sub-Total	24,000	Fa .	17	-

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YEA	
			CURRENT	06/30	
	PROGRAM FUNCTION OBJECT	PRIOR	CORREINI		0/23
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
				APPROVED	APPROVED
		06/30/21	06/30/22	AFFROVED	ALTROVED
2600	Operating/Maintenance Plant Service				
100	Salaries		- 1		
200	Benefits	-	2.005	3,895	3,895
3/4/500	Purchased Services	14,790	3,895		3,833
600	Supplies	9,400	-		
700	Property		-		
8/900	Miscellaneous & Other			2.005	3,895
2600	Sub-Total	24,190	3,895	3,895	2,093
2700	Student Transportation				
100	Salaries				-
200	Benefits			-	
3/4/500	Purchased Services				
600	Supplies	-	-		
700	Property	-	-		
8/900	Miscellaneous & Other	-			
2700	Sub-Total	-		12	
2900	Other Support (All Objects)				·
100	Salaries	-			
200	Benefits	-	-	-	
	Purchased Services	-	-	-	-
600	Supplies	-	-	-	-
700	Property	-	-	-	
8/900	Miscellaneous & Other	-	-		-
2900	Sub-Total	- 1		-	
2900	TOTAL SUPPORT SERVICES	373,817	235,189	23,860	23,860
t .	TIONAL SERVICES				
3300	Community Services Operations		-	-	-
100	Salaries	-	_		-
200	Benefits		_	_	-
	Purchased Services			_	
600	Supplies			_	-
700	Property				-
8/900	Miscellaneous & Other Sub-Total			91	
3300		<u> </u>			
4100	Land Acquisition				-
100	Salaries	-			
200	Benefits	-			
	Purchased Services		-		
600	Supplies	-	-		
700	Property	-			
8/900	Miscellaneous & Other		-	-	-
4100	Sub-Total		2/	1-4-	-

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YEA	AR ENDING
	The second secon	PRIOR	CURRENT	06/30	)/23
	PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/21	06/30/22	APPROVED	APPROVED
		00/30/21	00/30/22		
	Land Improvement		_	-	_
	Salaries				-
	Benefits	43,625	_		-
	Purchased Services				-
	Supplies		_	-	-
	Property			-	-
8/900	Miscellaneous & Other	43,625	-	25	(6)
4200	Sub-Total	43,023			
4300	Architecture/Engineering				-
200	Salaries				-
	Benefits				
3/4/500	Purchased Services				-
	Supplies	-			
700	Property	-			
8/900	Miscellaneous & Other				-
4300	Sub-Total				
4500	Building Acquisition/Construction				
	Salaries				_
200	Benefits	-	-		
	Purchased Services		-		
	Supplies	-			
700	Property		<u> </u>		
8/900	Miscellaneous & Other	-	-		
4500	Sub-Total		91	19	
4600	Site Improvement				
100	Salaries				
200	Benefits	-			
	Purchased Services		-	-	
600	Supplies	-	-	-	
700	Property		-		
8/900	Miscellaneous & Other	-		-	
4600	Sub-Tota	2	-		
4700	Building Improvement				
100	Salaries	-	-	-	
200	Benefits		-	-	
2/4/500	Purchased Services		-	-	-
600	Supplies	-		-	
700	Property	-	<u>-</u>	-	
8/900	Miscellaneous & Other		-		
4700	Sub-Tota	1 =	81	-	

White Pine County School District State Projects Fund - Expenditures by Program, Function, and Object

Printed: 5/11/2022, 4:11 PM

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	0/23
	1 ROGRAM FORGING CASES				
	1	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/21	06/30/22	APPROVED	APPROVED
4900	Other (All Objects)				
100	Salaries		-		
200	Benefits	-		_	
3/4/500	Purchased Services		-	-	
600	Supplies				
700	Property	-		-	
8/900	Miscellaneous & Other				
4900	Sub-Total	190	-	-	
4000	TOTAL FACILITIES ACQ & CONSTRUCTION	43,625	:3		
6200	Other Fund Transfers				
910	Interfund Transfer	106			
000	TOTAL UNDISTRIBUTED EXPENDITURES	417,548	235,189	23,860	23,860
	TOTAL ALL EXPENDITURES	809,781	853,080	617,232	617,232
6300	Contingency				
	ot to exceed 3% of Total Expenditures)	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
8000	ENDING FUND BALANCE				
	NPM Per NRS 387.1235				(0)
	ance (Other)	7,598	(0)	(0)	(0)
	TOTAL ENDING FUND BALANCE	7,598	(0)	(0)	(0)
	TOTAL APPLICATIONS	817,379	853,080	617,232	617,232
				- 2	-

For Schedule AA-1:				
Total Salaries	502,919	534,010	382,723	382,723
Total Benefits	207,257	264,621	180,060	180,060
	99,500	54,449	54,449	54,449
Total Services, Supplies & Other	•			
Transfers Out	106		17	
Contingency	**	-	19	5.
Ending Fund Balance	7,598	(0)	(0)	(0)
Total	817,379	853,080	617,232	617,232
10141				

White Pine County School District
State Projects Fund - Expenditures by Program, Function, and Object
FORM 4405LGF
Printed: 5/11/2022, 4:11 PM Last Revised 01/03/2017

Final Budget Fiscal Year 2022-23 Schedule B8-14A

Page 46 of 96

Printed: 5/11/2022, 4:11 PM

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YEA	
	REVENUE	PRIOR	CURRENT	06/30	
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/21	06/30/22	APPROVED	APPROVED
1000	LOCAL SOURCES				
1100	Tax Revenue				
1110	Property Taxes			-	
1111	Net Proceeds of Mines		-		
1112	Net Proceeds of Mines - Prior Year		-		
1120	School Support Taxes		-	-	
1150	Residential Construction Tax		-		
1190	Other Taxes				
1191	Franchise Taxes		-	-	
1192	Governmental Services Tax	-			
1193/4	Boat Registration/Geothermal				
1300	Tuition	-	-		
1400	Transportation Fees		-	<u> </u>	
1500	Earnings on Investments	-	-		
1600	Food Service Revenue				
	Daily Sales - Adult, Students, Ala Carte				
1630	Catering Sales				
1660	Food Service Fees				
1900	Other Revenues				
1905	Solar Reimbursement	-	-	-	
1910	Rentals	-	-	-	
1920	Donations	-		-	
1921	Local Grants & Programs	-	-	-	
1921	Services Provided other Governments	-	-		
1990	Miscellaneous	-	-	-	
1992	Environmental Fines	-	-		
1999	Grant Indirect Cost Recovery	-	<u> </u>	-	
1995	TOTAL LOCAL SOURCES	-	-	:4	Ξ.
3000	REVENUE FROM STATE SOURCES				
3110	Distributive School Fund		-	-	
3115	Special Education - DSA Funding	1,252,898	1,330,270	1,330,270	1,330,270
3120	Counseling - DSA Funding			-	
3200	Restricted Funding/Grants-in-Aid Rev		-	-	
3800	In Lieu of Taxes	-	<u> </u>	-	
3900	For/on behalf of School District			-	
3300	TOTAL STATE SOURCES	1,252,898	1,330,270	1,330,270	1,330,270
4000	FEDERAL SOURCES				
4100	Unrestricted - Direct Fed Gov't	-			
4200	Unrestricted - State Agency	-	-	-	
4300	Restricted - Direct			-	
4500	Restricted - State Agency	-	-	-	
4700	Restricted - Other Agency	-		-	
4800	Revenue in Lieu of Taxes	-	-	-	
4900	Revenue for-on behalf of School District	-	-	-	-
4300	TOTAL FEDERAL SOURCES	-	2	245	

White Pine County School District Special Education Fund - Budgeted Resources

Printed: 5/11/2022, 4:11 PM

Final Budget Fiscal Year 2022-23

Schedule BB-5

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
1	OTHER RESOURCES AND	PRIOR	CURRENT	06/30	0/23
	FUND BALANCE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/21	06/30/22	APPROVED	APPROVED
5000	OTHER FINANCING SOURCES				
5100	Issuance of Bonds				
5110	Bond Principal	-	-		
5120	Premium/Discount of Bond Sale	-	-	-	-
5200	Transfers from Other Funds	674,420	758,591	758,591	758,591
5300	Gain/Loss on Disposal of Assets		-	-	-
5400	Loan Proceeds (> 12 months)	_		-	-
5500	Capital lease Proceeds			-	-
5600	Other Long-Term Debt Proceeds		-	-	-
	TOTAL OTHER FINANCING SOURCES	674,420	758,591	758,591	758,591
8000	OPENING FUND BALANCE				
Reserved Op	ening Balance (NPM)			-	-
Opening Bala	ance (Other)	-		-	
	TOTAL OPENING FUND BALANCE		Ξ	- 5	2
Prior Period	Adjustments				
Residual Equ	ity Transfers				·
	TOTAL ALL RESOURCES	1,927,318	2,088,861	2,088,861	2,088,861

White Pine County School District Special Education Fund - Budgeted Total Resources

Printed: 5/11/2022, 4:11 PM

		(1)	(2)	(3)	(4)
į		ACTUAL	ESTIMATED	BUDGET YEA	AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/30	)/23
	PROGRAM FORCHOR OBSECT		Γ		
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/21	06/30/22	APPROVED	APPROVED
100 REGULAR	R PROGRAMS				
1000	instruction				
100	Salaries	-	-		
200	Benefits	-	-	-	
	Purchased Services	-			-
600	Supplies	-			
700	Property	-	-		-
8/900	Miscellaneous & Other	-		-	-
2700	Student Transportation				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Other Direct Support				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other	-			
100	TOTAL REGULAR PROGRAMS	-	12		<u> </u>
200 SPECIAL					
1000	Instruction				
100	Salaries	929,676	1,014,084	1,014,084	1,014,084
200	Benefits	407,430	430,065	430,065	430,065
	Purchased Services	49,908	50,600	50,600	50,600
600	Supplies	168	65	65	65
700	Property	-	-		-
8/900	Miscellaneous & Other	-	_		
2700	Student Transportation				
100	Salaries	-			
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Other Direct Support				
100	Salaries				
200	Benefits				
	Purchased Services				
	Supplies Supplies	<del></del>			
L COD	Juhhites				
600	Proporty			I	
700 8/900	Property Miscellaneous & Other				<del> </del>

White Pine County School District
Special Education - Expenditures by Program, Function, and Object
FORM 4405LGF
Printed: 5/11/2022, 4:11 PM
Last Revised 01/03/2017

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YEA	R ENDING
	THE PROPERTY OF THE PROPERTY O	PRIOR	CURRENT	06/30	/23
	PROGRAM FUNCTION OBJECT	I KIOK			
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/21	06/30/22	APPROVED	APPROVED
		00/30/21	00/00/		
00 UNDISTR	RIBUTED EXPENDITURES	į į			
2100	Student Support	234,624	250,281	250,281	250,281
100	Salaries	112,975	113,314	113,314	113,314
200	Benefits	51,525	89,615	89,615	89,615
	Purchased Services	31,323		-	-
600	Supplies				_
700	Property	<del></del>			-
8/900	Miscellaneous & Other	399,125	453,210	453,210	453,210
2100	Sub-Total	399,123	433,210	100/220	
2200	Instruction Staff Support	2.070	2,771	2,771	2,771
100	Salaries	3,978	256	256	256
200	Benefits	295		2,600	2,600
3/4/500	Purchased Services	300	2,600	2,000	2,000
600	Supplies				-
700	Property	-			
8/900	Miscellaneous & Other	-		- 	5,627
2200	Sub-Tota	4,573	5,627	5,627	3,027
2300	General Administration			400.000	102 622
100	Salaries	99,137	103,632	103,632	103,632
200	Benefits	37,014	31,578	31,578	31,578
	Purchased Services				
600	Supplies		-		
700	Property	<u> </u>	-	-	
8/900	Miscellaneous & Other	-			405.240
2300	Sub-Tota	136,151	135,210	135,210	135,210
2400	School Administration				
100	Salaries	284		-	
200	Benefits	4		-	
3/4/500		-	-		
600	Supplies	-		-	-
700	Property	-			
8/900	Miscellaneous & Other	-			
2400	Sub-Tota	288	5	3	1.6
	Central Services				
2500		-			
100	Salaries	-	-		-
200	Benefits Services	-	-		-
	Purchased Services	-	-	-	-
600	Supplies	-	-	-	
700	Property 8 Other		-	-	-
8/900	Miscellaneous & Other Sub-Tota	1 -	25	8	25
2500	300-1018	**	1		

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	30/23
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/21	06/30/22	APPROVED	APPROVED
4900	Other (All Objects)				
100	Salaries		-	-	-
200	Benefits	-	-	-	
3/4/500	Purchased Services		-	-	
600	Supplies	-	-		-
700	Property		-	-	
8/900	Miscellaneous & Other			-	-
4900	Sub-Total	-	198	:3	
4000	TOTAL FACILITIES ACQ & CONSTRUCTION	_	(+)	= =	
6200	Other Fund Transfers				
910	Interfund Transfer			-	<u> </u>
000	TOTAL UNDISTRIBUTED EXPENDITURES	540,137	594,047	594,047	594,047
	TOTAL ALL EXPENDITURES	1,927,318	2,088,861	2,088,861	2,088,861
6300	Contingency	-			
(not	to exceed 3% of Total Expenditures)	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
8000	ENDING FUND BALANCE				
Reserved N	PM Per NRS 387.1235				
Ending Bala		(0)	[3	18	-
	TOTAL ENDING FUND BALANCE	(0)	-		<u> </u>
	TOTAL APPLICATIONS	1,927,318	2,088,861	2,088,861	2,088,861

Total	1,927,318	2,088,861	2,088,861	2,088,861
Ending Fund Balance	(0)			
Contingency	970	(2)		-
Transfers Out				-
Total Services, Supplies & Other	101,901	142,880	142,880	142,880
Total Benefits	557,719	<b>575,21</b> 3	575,213	575,213
Total Salaries	1,267,698	1,370,768	1,370,768	1,370,768
For Schedule AA-1:				

White Pine County School District Special Education - Expenditures by Program, Function, and Object

Printed: 5/11/2022, 4:11 PM

		(1)	(2)	(3) BUDGET YEA	(4)
		ACTUAL	ESTIMATED		
	REVENUE 1	PRIOR	CURRENT	06/30	
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/21	06/30/22	APPROVED	APPROVED
1000	LOCAL SOURCES				
1100	Tax Revenue				-
1110	Property Taxes		-		
1111	Net Proceeds of Mines		<del></del>		-
1112	Net Proceeds of Mines - Prior Year		-		
1120	School Support Taxes				-
1150	Residential Construction Tax		-		
1190	Other Taxes				
1191	Franchise Taxes				
1192	Governmental Services Tax	-	-		
1193/4	Boat Registration/Geothermal	-	-		
1300	Tuition	-	-		
1400	Transportation Fees	-	-		
1500	Earnings on Investments	<u>-</u>			
	Food Service Revenue				
1600	Daily Sales - Adult, Students, Ala Carte				
	Catering Sales				
1630	Food Service Fees				
1660					
1900	Other Revenues	-	-		-
1905	Solar Reimbursement	-	- 1	-	
1910	Rentals	-	-	-	-
1920	Donations	-	-	-	
1921	Local Grants & Programs	<u> </u>	-	-	-
	Services Provided other Governments	-	-		-
1990	Miscellaneous		-	-	-
1992	Environmental Fines	-	_	-	-
1999	Grant Indirect Cost Recovery		_	135	8
	TOTAL LOCAL SOURCES		<u></u>		
	REVENUE FROM STATE SOURCES		Ţ		
3000	Distributive School Fund	-	-		-
3110_	Special Education - DSA Funding	-	-		-
3115		-	-		
3120	Counseling - DSA Funding	-	-	-	
3200	Restricted Funding/Grants-in-Aid Rev		-	-	
3800	In Lieu of Taxes		-	-	-
3900	For/on behalf of School District  TOTAL STATE SOURCES	72	*		- 1
	TOTAL STATE SOURCES	'			
4000	FEDERAL SOURCES				
4100	Unrestricted - Direct Fed Gov't	-	-	-	
	Unrestricted - State Agency	-	-		
4200	Restricted - Direct	37,869			
4300	Restricted - State Agency	1,977,102	3,318,493	3,318,493	3,318,49
4500	Restricted - Other Agency	-	-	-	-
4700	Revenue in Lieu of Taxes	-		<u> </u>	
4800	Revenue for-on behalf of School District	-	-		
j4900	TOTAL FEDERAL SOURCE	2,014,97	3,318,493	3,318,493	3,318,493

White Pine County School District Federal Projects Fund - Budgeted Resources

Printed: 5/11/2022, 4:11 PM

Final Budget Fiscal Year 2022-23

Schedule BB-5

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YEA	R ENDING
	OTHER RESOURCES AND	PRIOR	CURRENT	06/30	/23
	FUND BALANCE	YEAR ENDING 06/30/21	YEAR ENDING 06/30/22	TENTATIVE APPROVED	FINAL APPROVED
5000	OTHER FINANCING SOURCES				
5100	Issuance of Bonds				
5110	Bond Principal	-		-	
5120	Premium/Discount of Bond Sale	-	-	-	
5200	Transfers from Other Funds				
5300	Gain/Loss on Disposal of Assets	<u> </u>			
5400	Loan Proceeds (> 12 months)	-	-		
5500	Capital lease Proceeds		-	-	
5600	Other Long-Term Debt Proceeds			-	
	TOTAL OTHER FINANCING SOURCES		8	191	
8000	OPENING FUND BALANCE				
Reserved Op	pening Balance (NPM)	13	-	-	
Opening Bal	ance (Other)		F-	-	
	TOTAL OPENING FUND BALANCE	13		667	-
Prior Period	Adjustments				
Residual Equ	uity Transfers				
	TOTAL ALL RESOURCES	2,014,984	3,318,493	3,318,493	3,318,493

Printed: 5/11/2022, 4:11 PM

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	
	and on the fire of the one of the		CURRENT	06/3	
	PROGRAM FUNCTION OBJECT	PRIOR	CORRENT	00/5	U/ 23
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/21	06/30/22	APPROVED	APPROVED
	D DD 600 4440	06/30/21	00/30/22	MPPROVED	AFFROVED
100 REGULA					
1000	Instruction	58,349	422,534	422,534	422,534
100	Salaries				190,684
200	Benefits	19,582	190,684	190,684	
	Purchased Services	43,814	25,100	25,100	25,100
600	Supplies	310,006	196,081	196,081	196,081
700	Property		-	-	-
8/900	Miscellaneous & Other	-	-		
2700	Student Transportation				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Other Direct Support				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property		-	i	
8/900	Miscellaneous & Other				
100	TOTAL REGULAR PROGRAMS	431,751	834,399	834,399	834,399
200 SPECIAL		101,701	30 1,000	10 1,000	
1000	Instruction				
	Salaries	105,430	206,532	206,532	206,532
100	Benefits	29,598	77,632	77,632	77,632
200		23,336		77,032	77,032
	Purchased Services	14 247	- F6 074	56,974	56,974
600	Supplies	14,347	56,974	30,374	30,374
700	Property	-		-	-
8/900	Miscellaneous & Other	-		-	
2700	Student Transportation				
100	Salaries			-	
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Other Direct Support				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
200	TOTAL SPECIAL PROGRAMS	149,375	341,138	341,138	341,138

White Pine County School District
Federal Projects Fund - Expenditures by Program, Function, and Object
FORM 4405LGF
Printed: 5/11/2022, 4:11 PM
Last Revised 01/03/2017

Final Budget Fiscal Year 2022-23 Schedule BB-7

Page 55 of 96

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YEA	
DD	OGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/30/23	
110	Odi(Air Citotion Case)				
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/21	06/30/22	APPROVED	APPROVED
270 GIFTED AND	TALENTED				
	ruction		<u> </u>		·
	aries				
	nefits	-	-		
	chased Services	-	-	-	
	pplies	-	-		
	perty	-	-	-	
8/900 Mis	scellaneous & Other	_	-	-	
_,	dent Transportation				
	aries				
	nefits				
	chased Services	<u> </u>			
	oplies				
	perty scellaneous & Other				
	ner Direct Support				
	aries				
	nefits		-		
	rchased Services				
	oplies				
700 Pro	perty				
8/900 Mis	scellaneous & Other	2		-	10
270	TOTAL GIFTED AND TALENTED				
300 VOCATIONA	L & TECHNICAL				
1000 Ins	truction		<u> </u>		
100 Sal	aries		-	-	
	nefits	-	-		
3/4/500 Pui	rchased Services	-		- 24 020	31,92
	oplies	-	31,928	31,928	51,32
700 Pro	pperty				
8/900 Mis	scellaneous & Other		-	-	
	Ident Transportation				
	aries				<u> </u>
	nefits				<del> </del>
	rchased Services				
	pplies				
	pperty				
	scellaneous & Other	<u> </u>			
-/	her Direct Support				
	laries				
	nefits				
	rchased Services				
	pplies				
	operty				
	scellaneous & Other				
300	TOTAL VOCATIONAL & TECHNICAL	;4	31,928	31,928	31,92

White Pine County School District
Federal Projects Fund - Expenditures by Program, Function, and Object
FORM 4405LGF
Printed: 5/11/2022, 4:11 PM Last Revised 01/03/2017

Final Budget Fiscal Year 2022-23 Schedule BB-8

Page 56 of 96

	(1)	(2)	(3) BUDGET YEA	(4)
	ACTUAL	ESTIMATED		
PROGRAM FUNCTION OBJECT		- F		FINAL
	06/30/21	06/30/22	APPROVED	APPROVED
ICULAR ACTIVITIES				
Instruction				20.226
	27,669	28,381	28,381	28,381
Purchased Services	-			-
Supplies			-	
Property				-
Miscellaneous & Other			-	
Student Transportation				
Salaries				
Benefits				
Purchased Services				
Supplies				
Property				
Miscellaneous & Other				
Other Direct Support				
Salaries				
Benefits				
Purchased Services				
				<u></u>
TOTAL COCURRICULAR ACTIVITIES	27,669	28,381	28,381	28,381
CS				
	-	-	-	
	-	-		
	_	-	-	
	-	-	-	-
	_	-	-	-
		-	-	-
Purchased Services				
Supplies				
Property Miscellaneous & Other				
	Salaries Benefits Purchased Services Supplies Property Miscellaneous & Other Student Transportation Salaries Benefits Purchased Services Supplies Property Miscellaneous & Other Other Direct Support Salaries Benefits Purchased Services Supplies Property Miscellaneous & Other Other Direct Support Salaries Benefits Purchased Services Supplies Property Miscellaneous & Other TOTAL COCURRICULAR ACTIVITIES CS Instruction Salaries Benefits Purchased Services Supplies Property Miscellaneous & Other Student Transportation Salaries Benefits Purchased Services Supplies Property Miscellaneous & Other Student Transportation Salaries Benefits Purchased Services Supplies Property Miscellaneous & Other Student Transportation Salaries Benefits Purchased Services Supplies Property Miscellaneous & Other Other Direct Support Salaries Benefits	PROGRAM FUNCTION OBJECT  PRIOR YEAR ENDING 06/30/21  CULAR ACTIVITIES Instruction  Salaries  Senefits  Purchased Services  Supplies  Property  Miscellaneous & Other Student Transportation  Salaries  Benefits  Purchased Services  Supplies  Property  Miscellaneous & Other  Supplies  Property  Miscellaneous & Other  Other Direct Support  Salaries  Benefits  Purchased Services  Supplies  Property  Miscellaneous & Other  Other Direct Support  Salaries  Benefits  Purchased Services  Supplies  Property  Miscellaneous & Other  TOTAL COCURRICULAR ACTIVITIES  27,669  CS  Instruction  Salaries  Benefits  Purchased Services  Supplies  Property  Miscellaneous & Other  TOTAL Transportation  Salaries  Benefits  Purchased Services  Supplies  Property  Miscellaneous & Other  Student Transportation  Salaries  Benefits  Purchased Services  Supplies  Property  Miscellaneous & Other  Student Transportation  Salaries  Benefits  Purchased Services  Supplies  Property  Miscellaneous & Other  Student Transportation  Salaries  Benefits  Purchased Services  Supplies  Property  Miscellaneous & Other  Other Direct Support  Salaries  Benefits	PROGRAM FUNCTION OBJECT         PRIOR YEAR ENDING 06/30/21         CURRENT YEAR ENDING 06/30/22           CULAR ACTIVITIES         Instruction         CURRENT YEAR ENDING 06/30/22           Salaries         27,669         28,381           Benefits         -         -           Purchased Services         -         -           Supplies         -         -           Property         -         -           Miscellaneous & Other         -         -           Student Transportation         -         -           Salaries         -         -           Benefits         -         -           Purchased Services         -         -           Supplies         -         -           Property         -         -           Miscellaneous & Other         -         -           TOTAL COCURRICULAR ACTIVITIES         27,669         28,381           TS         -         -           Instruction         -         -           Salaries         -         -           Benefits         -         -           Purchased Services         -         -           Supplies         -         - <td>PROGRAM FUNCTION OBJECT         PRIOR YEAR ENDING 06/30/21         CURRENT YEAR ENDING 06/30/22         TENTATIVE APPROVED           CULAR ACTIVITIES         Instruction         27,669         28,381         28,381           Salaries         27,669         28,381         28,381           Benefits         -         -         -           Purchased Services         -         -         -           Supplies         -         -         -         -           Property         -</td>	PROGRAM FUNCTION OBJECT         PRIOR YEAR ENDING 06/30/21         CURRENT YEAR ENDING 06/30/22         TENTATIVE APPROVED           CULAR ACTIVITIES         Instruction         27,669         28,381         28,381           Salaries         27,669         28,381         28,381           Benefits         -         -         -           Purchased Services         -         -         -           Supplies         -         -         -         -           Property         -

White Pine County School District Federal Projects Fund - Expenditures by Program, Function, and Object

Printed: 5/11/2022, 4:11 PM

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	PROGRAM FUNCTION OBJECT		CURRENT	06/3	0/23
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
İ		06/30/21	06/30/22	APPROVED	APPROVED
OOO LINDIST	RIBUTED EXPENDITURES	00/30/21		AFFROVED	AFFROVED
2100	Student Support				
100	Salaries	121,460	132,913	132,913	132,913
200	Benefits	41,361	49,599	49,599	49,599
	Purchased Services	46,154	173,663	173,663	173,663
600	Supplies	2,282	13,804	13,804	13,804
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	
2100	Sub-Tot	211,258	369,979	369,979	369,979
2200	Instruction Staff Support				
100	Salaries	319,058	461,243	461,243	461,243
200	Benefits	98,695	137,496	137,496	137,496
3/4/500	Purchased Services	442,696	520,028	520,028	520,028
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	150	-	-	-
2200	Sub-Tota	860,599	1,118,767	1,118,767	1,118,767
2300	General Administration				
100	Salaries	-	18,701	18,701	18,701
200	Benefits	-	3,570	3,570	3,570
	Purchased Services	- 1 100		-	
600	Supplies	1,190		-	-
700	Property Miscellaneous & Other	21,695	47.540	47 540	47.540
8/900 2300	Sub-Tota		47,549 69,820	47,549 69,820	47,549 69,820
	School Administration	22,004	09,820	09,820	03,820
<b>2400</b> 100	Salaries	103,653	99,617	99,617	99,617
200	Benefits	38,080	41,761	41,761	41,761
	Purchased Services	- 30,000	-		
600	Supplies	13	_	- 1	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	47,314	89,572	89,572	89,572
2400	Sub-Tota		230,951	230,951	230,951
2500	Central Services	1	,		r
100	Salaries	-	-	-	
200	Benefits	- 1	-	-	
3/4/500	Purchased Services		-	-	-
600	Supplies	-	-	-	-
700	Property	-	-		-
8/900	Miscellaneous & Other	-	-	-	-
2500	Sub-Tota	<u> </u>	-	*	-

			(0)	(3)	(4)
		(1)	(2)	BUDGET YEA	
		ACTUAL	ESTIMATED	06/30	
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	00/30	1/23
			VELD ENDING	TENTATIVE	FINAL
		YEAR ENDING	YEAR ENDING		APPROVED
		06/30/21	06/30/22	APPROVED	AFFROVED
2600	Operating/Maintenance Plant Service				
100	Salaries		-		
200	Benefits		-		
3/4/500	Purchased Services	7,656		2 422	3,132
600	Supplies	76,552	3,132	3,132	3,132
700	Property		-		
8/900	Miscellaneous & Other			2.422	3,132
2600	Sub-Total	84,208	3,132	3,132	5,152
2700	Student Transportation				
100	Salaries				
200	Benefits	-			
3/4/500		-			
600	Supplies	-			
700	Property	37,869		-	
8/900	Miscellaneous & Other	-	-		
2700	Sub-Total	37,869	570	-	
2900	Other Support (All Objects)				
100	Salaries	_	175,000	175,000	175,000
200	Benefits	-	5,705	5,705	5,705
	Purchased Services	-	-		
600	Supplies	-	8,400	8,400	8,400
	Property	-	-	-	_
700	Miscellane us & Other	-	-	-	
8/900	Sub-Total		189,105	189,105	189,105
2900	TOTAL SUPPORT SERVICES	1,405,877	1,981,753	1,981,753	1,981,753
		27.0070			
1	CTIONAL SERVICES				
3000	Operations and Non Instructional Services		_		-
	Salaries	_	_		-
200	Benefits			-	-
	Purchased Services		2,469	2,469	2,469
600	Supplies	-	2,103	-	-
700	Property			_	-
8/900	Miscellaneous & Other Sub-Total		2,469	2,469	2,469
3000			2,103	3,70	<del>-</del>
4100	Land Acquisition		-	-	-
100	Salaries	-			_
200	Benefits				-
3/4/500	Purchased Services			<u> </u>	
600	Supplies	-			
700	Property	-			-
8/900	Miscellaneous & Other	-	-	-	-
4100	Sub-Total	UZ.		7	L

	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	BUDGET YEA	AR ENDING
PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/30	)/23
- 1.2 - 2.1.				
	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/21	06/30/22	APPROVED	APPROVED
4900 Other (Ali Objects)				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				-
600 Supplies	311	2,057	2,057	2,057
700 Property	-	-		-
8/900 Miscellaneous & Other	13			
4900 Sub-Total	324	2,057	2,057	2,057
4000 TOTAL FACILITIES ACQ & CONSTRUCTION	324	2,057	2,057	2,057
6200 Other Fund Transfers				
910 Interfund Transfer				
000 TOTAL UNDISTRIBUTED EXPENDITURES	1,406,201	1,986,278	1,986,278	1,986,278
TOTAL ALL EXPENDITURES	2,014,997	3,222,124	3,222,124	3,222,124
6300 Contingency		1.5		
(not to exceed 3% of Total Expenditures)				
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	(13)	96,369	96,369	96,369
TOTAL ENDING FUND BALANCE	(13)	96,369	96,369	96,369
TOTAL APPLICATIONS	2,014,984	3,318,493	3,318,493	3,318,493

735,619	1,544,921	1,544,921	1,544,921
227,316	506,447	506,447	506,447
1,052,061	1,170,756	1,170,756	1,170,756
-		-	90
-	Sec.	-	21
(13)	96,369	96,369	96,369
2,014,984	3,318,493	3,318,493	3,318,493
	227,316 1,052,061 - - (13)	227,316 506,447 1,052,061 1,170,756 - (13) 96,369	227,316 506,447 506,447 1,052,061 1,170,756 1,170,756 (13) 96,369 96,369

White Pine County School District
Federal Projects Fund - Expenditures by Program, Function, and Object
FORM 4405LGF
Printed: 5/11/2022, 4:11 PM Last Revised 01/03/2017

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YEA	
	REVENUE	PRIOR	CURRENT	06/30	)/23
	KEAFIAOF	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/21	06/30/22	APPROVED	APPROVED_
1000 LOCAL S	OURCES				
1100 Tax Rev					
1110 Property		-	-		
	ceeds of Mines	-		-	
	ceeds of Mines - Prior Year	-			
	Support Taxes	-		-	
	tial Construction Tax				
1190 Other Ta					
2200	se Taxes	-			
	mental Services Tax	-	-	-	
	gistration/Geothermal	-	-		
	gisti ation/ decementar	-	-	-	
	ortation Fees	-	-		
	s on Investments	-	-	-	
	rvice Revenue				
1600 Food Se	les - Adult, Students, Ala Carte				
1600-20 Daily Sa	Solos				
1630 Catering	rvice Fees				
1000					
2000	evenues	_	-	-	-
	eimbursement				-
1910 Rentals		277,808	15,050	1,310,634	1,310,634
1920 Donatio		277,800	-	-	-
1921 Local G	rants & Programs			-	
	s Provided other Governments			-	-
1990 Miscella				_	_
	mental Fines			-	-
1999 Grant II	ndirect Cost Recovery  TOTAL LOCAL SOURCES	277,808	15,050	1,310,634	1,310,634
	TOTAL LOCAL SOURCES	277,800	15,000		
DEVIEW	UE FROM STATE SOURCES				
	utive School Fund	_	_	- <u> </u>	
	Education - DSA Funding	-	-	-	
	ling - DSA Funding	-	-	-	_
3120 Counse	ted Funding/Grants-in-Aid Rev	-	-	-	
	of Taxes	_	-	-	
3000	behalf of School District		-	-	-
3900 For/on	TOTAL STATE SOURCES	=	-	[2]	- 5
	TOTAL STATE SOURCES	<u></u>			
4000 FEDERA	AL SOURCES				
	ricted - Direct Fed Gov't	-	-		_
11	ricted - State Agency	-	-	-	_
	ted - Direct	-		-	
12.0	ted - State Agency	-	-	-	
	ted - Other Agency	-	-		
	ue in Lieu of Taxes	-	-	-	
1000	ue for-on behalf of School District	-	-	-	-
4900 Revenu	TOTAL FEDERAL SOURCES	ļ <del>-</del>	=	5.2%	12
	had District		<del></del>	Final Budget Fis	cal Year 2022-2

White Pine County School District

Other Grants and Donations - Budgeted Resources

Final Budget Fiscal Year 2022-23

Schedule BB-5

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YEA	AR ENDING
	OTHER RESOURCES AND	PRIOR	CURRENT	06/30	)/23
	FUND BALANCE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/21	06/30/22	APPROVED	APPROVED
5000	OTHER FINANCING SOURCES				
5100	Issuance of Bonds				<u> </u>
5110	Bond Principal	-		-	
5120	Premium/Discount of Bond Sale			-	
5200	Transfers from Other Funds	-		-	
5300	Gain/Loss on Disposal of Assets	-		-	
5400	Loan Proceeds (> 12 months)			-	
5500	Capital lease Proceeds	-		-	-
5600	Other Long-Term Debt Proceeds	-		-	
	TOTAL OTHER FINANCING SOURCES	-		-	-
8000	OPENING FUND BALANCE				
Reserved Op	pening Balance (NPM)	12,553	502	-	
Opening Bal	ance (Other)	-			
	TOTAL OPENING FUND BALANCE	12,553	502	14	
Prior Period	Adjustments				
Residual Equ	uity Transfers				
	TOTAL ALL RESOURCES	290,361	15,552	1,310,634	1,310,634

Fund Codes 260

White Pine County School District Other Grants & Donations - Total Budgeted Resources

Printed: 5/11/2022, 4:12 PM

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	30/23
	, , , , , , , , , , , , , , , , , , , ,	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/21	06/30/22	APPROVED	APPROVED
100 REGULA	R PROGRAMS				
1000	Instruction				
100	Salaries	-		-	
200	Benefits	-	-		
3/4/500	Purchased Services	-	-	-	
600	Supplies	111			<u> </u>
700	Property	-	-	-	
8/900	Miscellaneous & Other	-	-	-	
2700	Student Transportation				
100	Salaries		-		
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other		<u> </u>		
2900	Other Direct Support				
	Salaries				
100	Benefits				<del></del>
200_					
	Purchased Services		<u></u>		
600	Supplies			<u> </u>	
700_	Property				
8/900	Miscellaneous & Other  TOTAL REGULAR PROGRAMS			<u> </u>	- 1
100		111			
200 SPECIAL					
1000	Instruction				-
100	Salaries				
200	Benefits		-	-	
	Purchased Services	-	-		
	Supplies			<u>-</u>	
700	Property		-		
8/900	Miscellaneous & Other	-	-		
2700	Student Transportation				
100	Salaries				<u> </u>
200	Benefits				<u> </u>
	Purchased Services				
600	Supplies				-
700	Property				
8/900	Miscellaneous & Other				
2900	Other Direct Support				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies		<u> </u>		<u></u>
700	Property				
8/900	Miscellaneous & Other				
200	TOTAL SPECIAL PROGRAMS	*:		525	3

Printed: 5/11/2022, 4:12 PM

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED		AR ENDING
	PROCEEDING CONFECT	PRIOR	CURRENT		0/23
	PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/21	06/30/22	APPROVED	APPROVED
242 0001100	ICULAR ACTIVITIES	00/30/21	00/30/22	ATTROVED	7.1.7.1.0.1.2.2
1	Instruction				
1000	Salaries		_	-	-
100	Benefits	_	_	-	-
200					
	Purchased Services	9,424	-		_
600	Supplies		-		-
700	Property			-	-
8/900	Miscellaneous & Other				
2700	Student Transportation			-	
100	Salaries				
200	Benefits				
	Purchased Services	-			
600	Supplies	-	-		
700	Property		-	-	-
8/900	Miscellaneous & Other	-	-		
2900	Other Direct Support				
100	Salaries			-	-
200	Benefits			-	
3/4/500	Purchased Services				-
600	Supplies	-			-
700	Property	-	-		
8/900	Miscellaneous & Other	-		<u> </u>	
910	TOTAL COCURRICULAR ACTIVITIES	9,424	56		<u>×</u>
920 ATHLETIC	CS .				
1000	Instruction				
100	Salaries	-	-	-	-
200	Benefits		-	-	<u> </u>
	Purchased Services	-	-	_	-
	Supplies	-	-	-	-
700	Property	_	-	-	-
8/900	Miscellaneous & Other		-	-	-
2700	Student Transportation		-		
100	Salaries	-	-	_	-
200	Benefits		-	-	-
	Purchased Services	-		-	-
			-		-
600	Supplies	-	_		_
700	Property  Adjust language & Other	-		_	-
8/900	Miscellaneous & Other				
2900	Other Direct Support			-	-
100	Salaries				
200	Benefits				
	Purchased Services		-		<u> </u>
600	Supplies			44	-
700	Property	-			
8/900	Miscellaneous & Other	-		-	- - -
920	TOTAL ATHLETICS	1371			

			(1)	(2)	(3)	(4)
			ACTUAL	ESTIMATED	BUDGET YEA	R ENDING
	PROGRAM FUNCTION OBJECT		PRIOR	CURRENT	06/30	
	PROGRAM FONCTION OBJECT		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
			06/30/21	06/30/22	APPROVED	APPROVED
00 UNDISTR	RIBUTED EXPENDITURES					
2100	Student Support					
100	Salaries		-	-	-	
200	Benefits			-		
3/4/500	Purchased Services			-		-
600	Supplies			7,552		
700	Property		-			
8/900	Miscellaneous & Other			-		
2100		Sub-Total	F# .	7,552	79	
2200	Instruction Staff Support					
100	Salaries		-			
200	Benefits		-	-		8,00
	Purchased Services		8,000	8,000	8,000	8,00
600	Supplies		1,698		-	
700	Property			44	-	
8/900	Miscellaneous & Other		<u> </u>	-		
2200		Sub-Total	9,698	8,000	8,000	8,00
2300	General Administration					
100	Salaries				-	
200	Benefits					
	Purchased Services		-	-		
600	Supplies	,	-		-	
700	Property					
8/900	Miscellaneous & Other		-		91	
2300		Sub-Total		1.5.4		
2400	School Administration					
100	Salaries			-		
200	Benefits		-	-		
	Purchased Services		-			
600	Supplies		-	-		
700	Property		-	-	-	
8/900	Miscellaneous & Other			-	-	
2400		Sub-Total	6	191	521	
2500	Central Services					
100	Salaries		-			
200	Benefits		-	-	-	
	Purchased Services		-		-	
600	Supplies		-		-	
700	Property		-		-	
8/900	Miscellaneous & Other		_	-	-	
2500		Sub-Tota	- <u>-</u>	E	352	

Printed: 5/11/2022, 4:12 PM

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/30	)/23
	PROGRAM FONCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/21	06/30/22	APPROVED	APPROVED
2600	Operating/Maintenance Plant Service				
100	Salaries	-			
200	Benefits		-		
	Purchased Services				
600	Supplies	226,856		-	
700	Property			-	
8/900	Miscellaneous & Other	-			
2600	Sub-Total	226,856	74		25
2700	Student Transportation				
100	Salaries		-	-	-
200	Benefits	<u> </u>	-		
	Purchased Services	-		-	-
600	Supplies				
700	Property	<u> </u>		-	-
8/900	Miscellaneous & Other		-	-	
2700	Sub-Total	I.E.	-	-	
2900	Other Support (All Objects)				
100	Salaries	-			
200	Benefits	-			<del></del>
	Purchased Services		-	-	
600	Supplies		-	-	
700	Property		-	_	
8/900	Miscellaneous & Other	-			
2900	Sub-Total	E:	3.2.1	- 2	
<del></del>	TOTAL SUPPORT SERVICES	236,554	15,552	8,000	8,000
NONINSTRUC	TIONAL SERVICES				
3100	Food Service Operations	<u> </u>			
100	Salaries	-	-	-	
200	Benefits		-		
	Purchased Services	-		-	
600	Supplies	-			
700	Property	-	-	-	
8/900	Miscellaneous & Other		-	-	
3100	Sub-Total		£1		
4100	Land Acquisition				
100	Salaries	-			
200	Benefits	-	-	-	
	Purchased Services	-			
600	Supplies	-	-	-	
700	Property	-	-	-	
8/900	Miscellaneous & Other	-		-	
4100	Sub-Total	<u> </u>	2.	1.00	

Printed: 5/11/2022, 4:12 PM

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YEA	
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/30/	
	PROGRAM FONCTION OWLE.	YEAR ENDING	YEAR ENDING	TENTATIVE	TENTATIVE
		06/30/21	06/30/22_	APPROVED	APPROVED
4200	Land Improvement				
	Salaries		-		<u> </u>
200	Benefits		-		
	Purchased Services				
	Supplies		-	-	
	Property	<u> </u>		- 1	
	Miscellaneous & Other				1924
4200	Sub-Total	3.		<u> </u>	-
	Architecture/Engineering				
	Salaries	-		-	
	Benefits	-			
	Purchased Services		-	-	
	Supplies			-	
700	Property			-	
	Miscellaneous & Other		-		
4300	Sub-Total	G	2	-	
4500	Building Acquisition/Construction				
100	Salaries	-		-	
200	Benefits		-		
	Purchased Services	<u> </u>	-		
600	Supplies	-	-	-	
700	Property	-		-	
8/900	Miscellaneous & Other			-	
4500	Sub-Total			-	*
4600	Site Improvement				
100	Salaries		-	-	
200	Benefits	-			
	Purchased Services	u.		1,302,634	1,302,63
600	Supplies			-	
700	Property	-	-	-	
8/900	Miscellaneous & Other	_			4 202 62
4600	Sub-Tota		1.2	1,302,634	1,302,63
4700	Building Improvement				
100	Salaries				
200	Benefits	-	-		
3/4/500	Purchased Services	-	<u> </u>	-	
600	Supplies	-		-	
700	Property	-	-	-	
8/900	Miscellaneous & Other	-		-	- 77
4700	Sub-Tota	<u> </u>	120	1.75	

Printed: 5/11/2022, 4:12 PM

		(1)	(2)	(3)	(4)
	PROGRAM FUNCTION OBJECT		ESTIMATED	BUDGET YE	AR ENDING
			CURRENT	06/3	0/23
	PROGRAM TONCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/21	06/30/22	APPROVED	APPROVED
4900	Other (All Objects)				
100	Salaries				
200	Benefits				-
3/4/500	Purchased Services			-	-
600	Supplies			-	
700	Property	-		-	
8/900	Miscellaneous & Other				
4900	Sub-Total			-	1 202 624
4000	TOTAL FACILITIES ACQ & CONSTRUCTION		2	1,302,634	1,302,634
6200	Other Fund Transfers				
910	Interfund Transfer		-	-	-
000	TOTAL UNDISTRIBUTED EXPENDITURES	236,554	15,552	1,310,634	1,310,634
	TOTAL ALL EXPENDITURES	246,088	15,552	1,310,634	1,310,634
6300	Contingency				
(no	t to exceed 3% of Total Expenditures)	XXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
8000	ENDING FUND BALANCE				
Reserved N	IPM Per NRS 387.1235				
Ending Balance (Other)		44,273	34	- 12	
	TOTAL ENDING FUND BALANCE	44,273	130		
	TOTAL APPLICATIONS	290,361	15,552	1,310,634	1,310,634
			4	1.0	

For Schedule AA-1:				
Total Salaries	100	160	9	9
Total Benefits	5.5			
Total Services, Supplies & Other	246,088	<b>1</b> 5, <b>55</b> 2	1,310,634	1,310,634
Transfers Out	-	160	3	-
Contingency	-		-	-
Ending Fund Balance	44,273	,82		
Total	290,361	15,552	1,310,634	1,310,634

White Pine County School District Other Grants & Donations - Total Budgeted Resources

Printed: 5/11/2022, 4:12 PM

		(1) (2)		(3) (4) BUDGET YEAR ENDING	
		ACTUAL	ESTIMATED	06/30/23	
	REVENUE	PRIOR	CURRENT		FINAL
		YEAR ENDING	YEAR ENDING	TENTATIVE	
		06/30/21	06/30/22	APPROVED	APPROVED
000 LO	CAL SOURCES			ľ	
100 Tax	x Revenue				
	perty Taxes				-
	t Proceeds of Mines		<del>                                     </del>		
1112 Ne	t Proceeds of Mines - Prior Year		-		-
1120 Scl	hool Support Taxes		· -		
1150 Re	sidential Construction Tax		-		
	her Taxes				
	anchise Taxes				
1192 Go	overnmental Services Tax		-		
	at Registration/Geothermal		-		
	ition			-	
	ansportation Fees		-		
	rnings on Investments				
	od Service Revenue				
	aily Sales - Adult, Students, Ala Carte				
1630 Ca	stering Sales				
1660 Fo	ood Service Fees				
	ther Revenues				
7000	plar Reimbursement				
	entals	-	-	-	
2020	onations	-	-		
20-0	ocal Grants & Programs	-	-		
1921 10	ervices Provided other Governments				
	liscellaneous	-	100	300	300
	nvironmental Fines	-			
	rant Indirect Cost Recovery	-	-	-	-
1999 G	TOTAL LOCAL SOURCES		100	300	300
	EVENUE FROM STATE SOURCES	ļ	_	_	_
	istributive School Fund		<del></del>		_
3115 S	pecial Education - DSA Funding		-		
3120 C	ounseling - DSA Funding	-	<del>-</del>		
3200 R	estricted Funding/Grants-in-Aid Rev				_
3800 Ir	Lieu of Taxes				-
3900 F	or/on behalf of School District				
	TOTAL STATE SOURCES	=			
1000	EDERAL SOURCES		_		-
	Inrestricted - Direct Fed Gov't	-			
	Inrestricted - State Agency	-	-	-	-
1000	Restricted - Direct	-	-		-
1300	Restricted - State Agency		<del> </del>	-	
	Restricted - Other Agency			-	-
4800 R	Revenue in Lieu of Taxes	<del>                                     </del>		-	-
4900 F	Revenue for-on behalf of School District	<u> </u>	2	-	18:
	TOTAL FEDERAL SOURCES	<u> </u>		Einal Budget Ei	scal Year 2022-2

White Pine County School District
Other Special Revenue - Budgeted Resources

Schedule BB-5

		(1)	(2)	(3)	(4)
		ACTUAL ESTIN		BUDGET YEAR ENDING	
	OTHER RESOURCES AND	PRIOR	CURRENT	06/30/23	
	FUND BALANCE	YEAR ENDING 06/30/21	YEAR ENDING 06/30/22	TENTATIVE APPROVED	FINAL APPROVED
5000	OTHER FINANCING SOURCES				
5100	Issuance of Bonds				
5110	Bond Principal				-
5120	Premium/Discount of Bond Sale	-		-	-
5200	Transfers from Other Funds		-	-	-
5300	Gain/Loss on Disposal of Assets		_	-	-
5400	Loan Proceeds (> 12 months)	-	-	-	
5500	Capital lease Proceeds			-	
5600	Other Long-Term Debt Proceeds	-	-	-	
	TOTAL OTHER FINANCING SOURCES	59	524	1.5	-
8000	OPENING FUND BALANCE				
Reserved Opening Balance (NPM)		266	200	-	
Opening Balance (Other)		-	-	-	
TOTAL OPENING FUND BALANCE		266	200	2.3	3
Prior Period	Adjustments				
Residual Equ	uity Transfers				
	TOTAL ALL RESOURCES	266	300	300	300

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YEA	AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/30	)/23
	1,100,11111				
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/21	06/30/22	APPROVED	APPROVED
00 UNDISTR	RIBUTED EXPENDITURES				
2100	Student Support				
100	Salaries	-	-	-	
200	Benefits		-		
3/4/500	Purchased Services		-		
600	Supplies				
700	Property			-	
8/900	Miscellaneous & Other		-	-	
2100	Sub-Total	UE3	-	-	-
2200	Instruction Staff Support				
100	Salaries		-		
200	Benefits				
3/4/500	Purchased Services		-		
600	Supplies		-		-
700	Property		-		
8/900	Miscellaneous & Other		-	-	
2200	Sub-Total	-	350	125, 1	
2300	General Administration				
100	Salaries	<u> </u>	-		
200	Benefits		-		
	Purchased Services		-		
600	Supplies	105	150	150	150
700	Property	-		-	
8/900	Miscellaneous & Other				
2300	Sub-Total	105	150	150	150
2400	School Administration				
100	Salaries		-	-	
200	Benefits	-			
	Purchased Services	-	-		
600	Supplies		-		
700	Property	-	-	-	
8/900	Miscellaneous & Other	-		-	
2400	Sub-Total	-	-	Œ	ŮF.
2500	Central Services				
100	Salaries		-		
200	Benefits	-	-		
	Purchased Services	-	-	-	-
600	Supplies	29	150	150	150
700	Property	-	-	-	
8/900	Miscellaneous & Other		-	-	
2500	Sub-Total	29	150	150	150

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	0/23
}					
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/21	06/30/22	APPROVED	APPROVED
4900	Other (All Objects)				
100	Salaries	-	-	-	-
200	Benefits			-	
3/4/500	Purchased Services	-		-	-
600	Supplies	-			-
700	Property	-		-	
8/900	Miscellaneous & Other	-			-
4900	Sub-Total		4	-	
4000	TOTAL FACILITIES ACQ & CONSTRUCTION		18	18	-
6200	Other Fund Transfers				
910	Interfund Transfer	-	<u> </u>	-	-
000	TOTAL UNDISTRIBUTED EXPENDITURES	134	300	300	3.00
	TOTAL ALL EXPENDITURES	134	300	300	300
6300	Contingency				
(no	t to exceed 3% of Total Expenditures)	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXXX
8000	ENDING FUND BALANCE				
Reserved N	IPM Per NRS 387.1235				
Ending Bala	ance (Other)	132	74	F	8
	TOTAL ENDING FUND BALANCE	132		62	
	TOTAL APPLICATIONS	266	300	300	300
			74	•	Ş

For Schedule AA-1:				
Total Salaries	=	72	-	-
Total Benefits	22	125	-	-
Total Services, Supplies & Other	134	300	300	300
Transfers Out		-		-
Contingency	45	2	-	-
Ending Fund Balance	132	15	Ē.	10
Total	266	300	300	300

White Pine County School District Other Special Revenue - Budgeted Resources Final Budget Fiscal Year 2022-23 Schedule BB-14A

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YEA	
	REVENUE	PRIOR	CURRENT	06/30	)/23
		YEAR ENDING 06/30/21	YEAR ENDING 06/30/22	TENTATIVE APPROVED	FINAL APPROVED
1000 L	LOCAL SOURCES	30,00,00			
1100	fax Revenue				
1110 F	Property Taxes		-	-	
	Net Proceeds of Mines	-		-	
	Net Proceeds of Mines - Prior Year	-	_	-	
	School Support Taxes	-			
	Residential Construction Tax	~	-	-	
	Other Taxes				
	Franchise Taxes	-	-	-	-
	Governmental Services Tax	-	-	-	-
	Boat Registration/Geothermal		-	-	-
	Fuition		-	-	-
	Fransportation Fees	_		-	-
	Earnings on Investments		-	-	-
	Food Service Revenue				
2000		8,450	10,000	10,000	10,000
	Daily Sales - Adult, Students, Ala Carte	8,430	10,000	-	
	Catering Sales			-	
	Food Service Fees				
	Other Revenues			-	
	Solar Reimbursement				
	Rentals	-	-	-	
	Donations		-		
	ocal Grants & Programs	-			
	Services Provided other Governments	-			-
	Viscellaneous	(9)		-	
1992 E	nvironmental Fines	-			-
1999	Grant Indirect Cost Recovery	-			
	TOTAL LOCAL SOURCES	8,441	10,000	10,000	10,000
2000	REVENUE FROM STATE SOURCES				
-		_	_	_	_
	Distributive School Fund		_		
	Special Education - DSA Funding				
	Counseling - DSA Funding	1,200	2,000	2,000	2,000
	Restricted Funding/Grants-in-Aid Rev	1,200	2,000	2,000	2,000
	n Lieu of Taxes				
3900 F	For/on behalf of School District	1 200	2.000	2,000	2,000
	TOTAL STATE SOURCES	1,200	2,000	2,000	2,000
4000 F	FEDERAL SOURCES				
	Jnrestricted - Direct Fed Gov't		-	-	-
	Jnrestricted - State Agency		-	-	-
	Restricted - State Agency	_	-	_	-
		469,115	412,845	412,845	412,845
	Restricted - State Agency	405,115		112,010	
	Restricted - Other Agency	-		-	
	Revenue in Lieu of Taxes	-			
4900 F	Revenue for-on behalf of School District	469,115	412,845	412,845	412,845
	TOTAL FEDERAL SOURCES	403,113	CPO,AIF	Final Budget Fisc	

White Pine County School District Food Service Fund - Budgeted Resources

Printed: 5/11/2022, 4:12 PM

Final Budget Fiscal Year 2022-23

Schedule BB-5

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	OTHER RESOURCES AND	PRIOR	CURRENT	06/30	)/23
	FUND BALANCE	YEAR ENDING 06/30/21	YEAR ENDING 06/30/22	TENTATIVE APPROVED	FINAL APPROVED
5000	OTHER FINANCING SOURCES				
5100	issuance of Bonds				
5110	Bond Principal				
5120	Premium/Discount of Bond Sale			-	
5200	Transfers from Other Funds	25,318	73,931	73,931	73,931
5300	Gain/Loss on Disposal of Assets				
5400	Loan Proceeds (> 12 months)				
5500	Capital lease Proceeds				
5600	Other Long-Term Debt Proceeds			-	
	TOTAL OTHER FINANCING SOURCES	25,318	73,931	73,931	73,931
8000	OPENING FUND BALANCE				
Reserved Op	pening Balance (NPM)	1,009		-	
	ance (Other)			-	
	TOTAL OPENING FUND BALANCE	1,009	-		*
Prior Period	Adjustments				
	uity Transfers				
	TOTAL ALL RESOURCES	505,084	498,776	498,776	498,776

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YEA	AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/30	)/23
	THOUSENING OFFICE				
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/21	06/30/22	APPROVED	<b>APPROVED</b>
2600	Operating/Maintenance Plant Service	00/00/22			
100	Salaries Salaries		+	-	-
200	Benefits		-	-	-
	Purchased Services	-	_	_	-
600	Supplies	-	-	-	-
700	Property	-	-	-	_
8/900	Miscellaneous & Other		-	-	-
2600	Sub-Total	_	191	(5)	si s
2700	Student Transportation				
100	Salaries	_	-	-	-
200	Benefits		-	-	-
	Purchased Services	-	_	-	-
600	Supplies		_	-	-
700	Property	_		-	-
8/900	Miscellaneous & Other	-	- ,		-
2700	Sub-Total		136	C41	-
2900	Other Support (All Objects)		-	-	-
100	Salaries			_	
200	Benefits	-			
	Purchased Services		-		
600	Supplies		-		-
700	Property				-
8/900	Miscellaneous & Other Sub-Total	-			
2900	TOTAL SUPPORT SERVICES		323	:21	
		-			
	TIONAL SERVICES				
3100	Food Services Operations	24.244	24,847	24,847	24,847
100	Salaries	24,314		4,589	4,589
200	Benefits	4,492	4,589	461,197	461,197
	Purchased Services	438,207	461,197	8,143	8,143
600	Supplies	35,173	8,143	0,143	0,143
700	Property	-			
8/900	Miscellaneous & Other	552	400 776	498,776	498,776
3100	Sub-Total	502,737	498,776	498,770	450,770
4100	Land Acquisition				<del></del>
100	Salaries		-		
200	Benefits		-	-	
3/4/500	Purchased Services		-	-	
600	Supplies		-	-	
700	Property		-		
8/900	Miscellaneous & Other			- ,	-
4100	Sub-Total		37.1	74	165

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
1	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	30/23
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/21	06/30/22	APPROVED	APPROVED
4900	Other (All Objects)				
100	Salaries	-	-	-	
200	Benefits	- ]	-	-	
3/4/500	Purchased Services	-	-	-	
600	Supplies	-	-	-	<u> </u>
700	Property		-	-	
8/900	Miscellaneous & Other	-	-		
4900	Sub-Total	-	-	590	
4000	TOTAL FACILITIES ACQ & CONSTRUCTION	7,	-	-	- 4
6200	Other Fund Transfers				
910	Interfund Transfer	-	<u> </u>	-	рь
000	TOTAL UNDISTRIBUTED EXPENDITURES	502,737	498,776	498,776	498,776
	TOTAL ALL EXPENDITURES	502,737	498,776	498,776	498,776
6300	Contingency				
(not	t to exceed 3% of Total Expenditures)	XXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
8000	ENDING FUND BALANCE				
Reserved N	PM Per NRS 387.1235				
Ending Bala	ince (Other)	2,346	0		
	TOTAL ENDING FUND BALANCE	2,346	E1		(R)
	TOTAL APPLICATIONS	505,084	498,776	498,776	498,776

For Schedule AA-1:				
Total Salaries	24,314	24,847	24,847	24,847
Total Benefits	4,492	4,589	4,589	4,589
Total Services, Supplies & Other	473,932	469,340	469,340	469,340
Transfers Out	-	123	12	**
Contingency	-	1,71	- 9	20
Ending Fund Balance	2,346		15	50
Total	505,084	498,776	498,776	498,776

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YEA	
	REVENUE	PRIOR	CURRENT	06/30	· · · · · · · · · · · · · · · · · · ·
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/21	06/30/22	APPROVED	APPROVED
1000	LOCAL SOURCES				
1100	Tax Revenue				
1110	Property Taxes	-			-
1111	Net Proceeds of Mines				-
1112	Net Proceeds of Mines - Prior Year			-	-
1121	1/8 of 1% Sales Tax	406,156	210,000	210,000	210,000
1150	Residential Construction Tax	-		-	
1190	Other Taxes				
1191	Franchise Taxes				
1192	Governmental Services Tax				
1193/4	Boat Registration/Geothermal				
1300	Tuition		-		
1400	Transportation Fees		-	-	
1500	Earnings on Investments	1,088	-	-	
1600	Food Service Revenue				
1600-20	Daily Sales - Adult, Students, Ala Carte		-	-	
1630	Catering Sales			-	
1660	Food Service Fees		· -	-	
1900	Other Revenues				
1905	Solar Reimbursement			-	
1910	Rentals	-			-
1920	Donations	-		-	-
1921	Local Grants & Programs		-	-	-
1950/60	Services Provided other Governments	-		-	
1990	Miscellaneous	-	-	- !	
1992	Environmental Fines	_	-		-
1999	Grant Indirect Cost Recovery	-	-		-
	TOTAL LOCAL SOURCES	407,244	210,000	210,000	210,000
3000	REVENUE FROM STATE SOURCES				
3110	Distributive School Fund		-	-	
3115	Special Education - DSA Funding	-		-	
3120	Counseling - DSA Funding				
3200	Restricted Funding/Grants-in-Aid Rev			-	
3800	In Lieu of Taxes			-	
3900	For/on behalf of School District			-	
	TOTAL STATE SOURCES	187.1	5	===	
4000	FEDERAL SOURCES				
4100	Unrestricted - Direct Fed Gov't	-		-	-
4200	Unrestricted - State Agency			-	
4300	Restricted - Direct	_	-	-	
4500	Restricted - State Agency	_	-		
4700	Restricted - Other Agency	192,000	183,400	183,300	183,300
4800	Revenue in Lieu of Taxes		-	-	-
4900	Revenue for-on behalf of School District	-		- 1	
.500	TOTAL FEDERAL SOURCES	192,000	183,400	183,300	183,300

White Pine County School District
Capital Projects Fund - Budgeted Resources

Printed: 5/11/2022, 4:12 PM

Final Budget Fiscal Year 2022-23

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	OTHER RESOURCES AND	PRIOR	CURRENT	06/30	0/23
	FUND BALANCE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
ļ		06/30/21	06/30/22	APPROVED	APPROVED
5000	OTHER FINANCING SOURCES				
5100	Issuance of Bonds				
5110	Bond Principal	-	-		
5120	Premium/Discount of Bond Sale		-	-	-
5200	Transfers from Other Funds	1,000,000	-	1,000,000	1,000,000
5300	Gain/Loss on Disposal of Assets	-	-		-
5400	Loan Proceeds (> 12 months)				
5500	Capital lease Proceeds			-	-
5600	Other Long-Term Debt Proceeds	-		4 000 000	4 000 000
	TOTAL OTHER FINANCING SOURCES	1,000,000	25	1,000,000	1,000,000
8000	OPENING FUND BALANCE				
Reserved Op	ening Balance (NPM)	687,275	1,520,130		-
Opening Bala			-		
	TOTAL OPENING FUND BALANCE	687,275	1,520,130	-	
Prior Period	Adjustments			_	
Residual Equ	ity Transfers				4 200 500
	TOTAL ALL RESOURCES	2,286,519	1,913,530	1,393,300	1,393,300

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/30	0/23
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/21	06/30/22	APPROVED	APPROVED
000 UNDIST	RIBUTED EXPENDITURES				
2100	Student Support				
100	Salaries		-		
200	Benefits	- :	-	-	
3/4/500	Purchased Services	-		-	-
600	Supplies	-	-		
700	Property	-	-		
8/900	Miscellaneous & Other		-		-
2100	Sub-Total	525	-	2	F:
2200	Instruction Staff Support				
100	Salaries			-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services			-	
600	Supplies	-	5,242	-	-
700	Property	-	-	-	
8/900	Miscellaneous & Other			-	
2200	Sub-Total	12	5,242		-
2300	General Administration				
100	Salaries	-	-	-	_
200	Benefits	-	-	-	
	Purchased Services	-	-	-	-
600	Supplies	-	-	-	
700	Property	-	-	_	-
8/900	Miscellaneous & Other	-	-	-	-
2300	Sub-Total		15	55	
2400	School Administration				
100	Salaries	-	-	-	
200	Benefits	-	-	-	-
3/4/500	Purchased Services	-	_	-	
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	_	-		
2400	Sub-Total	1=	**	53	500
2500	Central Services				
100	Salaries	-	-		-
200	Benefits	-	-	-	-
	Purchased Services	216,000			-
600	Supplies	-	-		
700	Property	-	40,000	40,000	40,000
8/900	Miscellaneous & Other	-			-
2500	Sub-Total	216,000	40,000	40,000	40,000

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YEA	AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/30	)/23
		VELD ENDING	VEAS ENDING	TENTATO (E	CINIAL
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/21	06/30/22	APPROVED	APPROVED
2600	Operating/Maintenance Plant Service				
100	Salaries		-	- [	-
200	Benefits	-	-	-	-
	Purchased Services	45,391	946,530	20,000	20,000
600	Supplies	3,059	597,408	208,300	208,300
700	Property	73,797	31,100	31,000	31,000
8/900	Miscellaneous & Other	-	-	-	
2600	Sub-Total	122,247	1,575,038	259,300	259,300
2700	Student Transportation				
100	Salaries	-		-	-
200	Benefits	-		-	
3/4/500	Purchased Services	-	-	-	<u> </u>
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-		-	-
2700	Sub-Total	-	-	-	1,01
2900	Other Support (All Objects)				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
	Purchased Services	-	-	-	-
600	Supplies	-	-	- 1	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
2900	Sub-Total	le.	8	E:	
	TOTAL SUPPORT SERVICES	338,247	1,620,280	299,300	299,300
NONINSTRUC	TIONAL SERVICES				
3100	Food Services Operations	1			
100	Salaries	_		_	_
200	Benefits	_	-	-	
3/4/500	Purchased Services	_	-	-	
600	Supplies	-	31,199	_	-
700	Property	-	-	-	
8/900	Miscellaneous & Other	-	-	_	
3100	Sub-Total		31,199	-	
4100	Land Acquisition		32,233		
100	Salaries		-	_	-
200	Benefits	_	_		
	Purchased Services	-		-	-
600	Supplies		-		
700	Property	-	-	-	
8/900	Miscellaneous & Other	-	-	-	
4100	Sub-Total	-	-	-	
4100				7	

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YEA	AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/30	0/23
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/21	06/30/22	APPROVED	APPROVED
4200	Land Improvement				
100	Salaries	-		-	
200	Benefits	-		-	-
3/4/500	Purchased Services	52,125	-	-	
600	Supplies		-		-
700	Property		-	-	-
8/900	Miscellaneous & Other	-	-	-	
4200	Sub-Total	52,125	13		- 12
4300	Architecture/Engineering				
100	Salaries				
200	Benefits	-	_		-
3/4/500	Purchased Services	270	2,280	-	-
600	Supplies	-		-	-
700	Property	-	**	-	-
8/900	Miscellaneous & Other	-		-	
4300	Sub-Total	270	2,280	€	
4500	Building Acquisition/Construction				
100	Salaries	-	_	-	-
200	Benefits	-	- '	-	-
3/4/500	Purchased Services	-	-	-	
600	Supplies				-
700	Property	-			
8/900	Miscellaneous & Other	-	-	-	
4500	Sub-Total	98	-	8	<u>,</u>
4600	Site Improvement				
100	Salaries	-	-	-	
200	Benefits	-	-	-	-
3/4/500	Purchased Services	24,223	-	1,059,000	1,059,000
600	Supplies	-		-	
700	Property	-	-	-	
8/900	Miscellaneous & Other	-		-	-
4600	Sub-Total	24,223	*	1,059,000	1,059,000
4700	Building Improvement				
100	Salaries		-	-	-
200	Benefits	-	-	-	
3/4/500	Purchased Services	215,925	-	-	-
600	Supplies	-	-	-	-
700	Property	-	35,000	35,000	35,000
8/900	Miscellaneous & Other	-	-	- 1	-
4700	Sub-Total	215,925	35,000	35,000	35,000

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED		AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT		30/23
	LIGHTHIN LONGHOU OPPER				
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/21	06/30/22	APPROVED	APPROVED
4900	Other Facilities Acquisition and Construction				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	
	Purchased Services	-	-	-	-
600	Supplies	-	-	-	-
700	Property	-		-	-
8/900	Miscellaneous & Other	-		-	<u> </u>
4900	Sub-Total	1981	96	8	*1
6000	Miscellaneous & Other				
100	Salaries	-			-
200	Benefits	-			
3/4/500	Purchased Services	<u>-</u>			-
831	Principal	-		-	-
832	Interest			-	-
8/900	Miscellaneous & Other	-	-	-	-
6000	Sub-Total	[4]	19	*	[6]
4000-5000	TOTAL FACILITIES ACQ, CONSTR & DEBT	292,543	37,280	1,094,000	1,094,000
6200	Other Fund Transfers				
910	Interfund Transfer	-	34,000	-	-
000	TOTAL UNDISTRIBUTED EXPENDITURES	630,790	1,722,759	1,393,300	1,393,300
	TOTAL ALL EXPENDITURES	766,389	1,913,530	1,393,300	1,393,300
6300	Contingency				
(not	to exceed 3% of Total Expenditures)	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXX
8000	ENDING FUND BALANCE				
Reserved N	PM Per NRS 387.1235				
	ince (Other)	1,520,130	15	-	(30)
	TOTAL ENDING FUND BALANCE	1,520,130	-	_	
	TOTAL APPLICATIONS	2,286,519	1,913,530	1,393,300	1,393,300

For Schedule AA-1: **Total Salaries Total Benefits** 1,393,300 1,393,300 766,389 1,879,530 **Total Services, Supplies & Other** 34,000 Transfers Out Contingency 1,520,130 **Ending Fund Balance** 1,393,300 1,393,300 2,286,519 1,913,530 Total

White Pine County School District
Capital Projects Fund - Expenditures by Program, Function, and Object
FORM 4405LGF
Printed: 5/11/2022, 4:12 PM Last Revised 01/03/2017

Final Budget Fiscal Year 2022-23 Schedule BB-14A

Page 83 of 96

		(1)	(2)	(3)	(4)
1		ACTUAL	ESTIMATED	BUDGET YE	
	REVENUE	PRIOR	CURRENT	06/3	
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/21	06/30/22	APPROVED	APPROVED
1000	LOCAL SOURCES			-	
1100	Tax Revenue				
1110	Property Taxes	-	_		-
1111	Net Proceeds of Mines				
1112	Net Proceeds of Mines - Prior Year			-	
1120	School Support Taxes	_	-	-	-
1150	Residential Construction Tax	-			
1190	Other Taxes				
1191	Franchise Taxes		-		-
1192	Governmental Services Tax	-	-		
1193/4	Boat Registration/Geothermal	-	-	-	
1300	Tuition	-	-		
1400	Transportation Fees	-	-	-	
1500	Earnings on Investments	6,827	2,750	2,750	2,750
1600	Food Service Revenue			_	
	Daily Sales - Adult, Students, Ala Carte	-	-	-	-
1630	Catering Sales	-	-	-	-
1660	Food Service Fees	-	-	-	-
1900	Other Revenues		-		
1905	Solar Reimbursement	-	-	-	_
1910	Rentals	_	-	-	-
1920	Donations	-	-	-	-
1921	Local Grants & Programs	-	-	-	-
	Services Provided other Governments	-	-	-	-
1990	Miscellaneous	-	-	-	-
1992	Environmental Fines	-	-	-	-
1999	Grant Indirect Cost Recovery	-	-	- 1	-
1333	TOTAL LOCAL SOURCES	6,827	2,750	2,750	2,750
					<del></del>
3000	REVENUE FROM STATE SOURCES		T		
3110	Distributive School Fund		_		_
3115	Special Education - DSA Funding				-
3120	Counseling - DSA Funding			-	
	Restricted Funding/Grants-in-Aid Rev		_		
3200	In Lieu of Taxes				
3800	For/on behalf of School District		-		
3900	TOTAL STATE SOURCES		- 6	-	-
	TOTAL STATE SOURCES				
	TERRENAL COLIDORS			Т	
4000	FEDERAL SOURCES			-	
4100	Unrestricted - Direct Fed Gov't		-		
4200	Unrestricted - State Agency		-	-	<del></del>
4300	Restricted - Direct			-	
4500	Restricted - State Agency			-	
4700	Restricted - Other Agency	-		-	-
4800	Revenue in Lieu of Taxes		-	-	<u> </u>
4900	Revenue for-on behalf of School District			-	
	TOTAL FEDERAL SOURCES			Final Budget Fice	

White Pine County School District

Printed: 5/11/2022, 4:12 PM

**Building and Sites Fund - Budgeted Resources** 

Final Budget Fiscal Year 2022-23

Schedule BB-5

		(1)	(2)	(3)	(4)
			ESTIMATED	BUDGET YE	AR ENDING
OTHER RESOURCES AND		PRIOR	CURRENT	06/3	0/23
FUND BALANCE		YEAR ENDING 06/30/21	YEAR ENDING 06/30/22	TENTATIVE APPROVED	FINAL APPROVED
5000	OTHER FINANCING SOURCES				
5100	Issuance of Bonds				
5110	Bond Principal		-	-	
5120	Premium/Discount of Bond Sale	-	-	-	
5200	00 Transfers from Other Funds		-	-	
5300	Gain/Loss on Disposal of Assets		-	-	
5400	Loan Proceeds (> 12 months)	_		-	-
5500	Capital lease Proceeds	-	-		-
5600	Other Long-Term Debt Proceeds		-		
	TOTAL OTHER FINANCING SOURCES	-	-	20	
8000	OPENING FUND BALANCE				
Reserved Op	ening Balance (NPM)	120,952	119,405		
Opening Balance (Other)			-	-	
TOTAL OPENING FUND BALANCE		120,952	119,405	52	=
Prior Period Adjustments					
Residual Equ	ity Transfers				
	TOTAL ALL RESOURCES	127,779	122,155	2,750	2,750

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED		EAR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	1	30/23
	PROGRAM FONCTION OBJECT	FRIOR	COMMENT		1
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/21	06/30/22	APPROVED	APPROVED
400 DECLUA	R PROGRAMS	06/30/21	00/30/2.2	AFFROVED	AFTROVED
1					ļ
1000	Instruction			_	
100	Salaries	-			
200	Benefits	-			
	Purchased Services	-	-		
600	Supplies	-	-		
700	Property	-		-	
8/900	Miscellaneous & Other	-	-	-	
2700	Student Transportation				-
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Other Direct Support				
100	Salaries				
200	Benefits			<u> </u>	
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
100	TOTAL REGULAR PROGRAMS	==	-	-	*1
200 SPECIAL	PROGRAMS				
1000	Instruction				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
	Purchased Services	-	-	-	-
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
2700	Student Transportation				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Other Direct Support				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700					
	Property Miscellaneous & Other	-			
8/900	TOTAL SPECIAL PROGRAMS				
200	TOTAL SPECIAL PROGRAMIS	<u>1</u>			

Last Revised 01/03/2017

White Pine County School District
Building and Sites - Expenditures by Program, Function, and Object
FORM 4405LGF

Printed: 5/11/2022, 4:12 PM

Final Budget Fiscal Year 2022-23 Schedule BB-7

		(1) ACTUAL	(2) ESTIMATED	(3) BUDGET YE	(4) AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	0/23
		YEAR ENDING 06/30/21	YEAR ENDING 06/30/22	TENTATIVE APPROVED	FINAL APPROVED
000 UNDISTR	RIBUTED EXPENDITURES				
2100	Student Support				
100	Salaries	-	-		
200	Benefits			-	
3/4/500	Purchased Services				
600	Supplies	-		-	-
700	Property			-	-
8/900	Miscellaneous & Other	-			-
2100	Sub-Total	2	-		*
2200	Instruction Staff Support				
100	Salaries		-		
200	Benefits		-		
3/4/500	Purchased Services	-			
600	Supplies				
700	Property	-		-	-
8/900	Miscellaneous & Other			-	-
2200	Sub-Total	-	20	-	<b>E</b>
2300	General Administration			. <u> </u>	
100	Salaries	-		-	
200	Benefits	-	-	-	
	Purchased Services	-	-	-	
600	Supplies	-	-	-	-
700	Property	-	-	<u> </u>	
8/900	Miscellaneous & Other	-	-	-	
2300	Sub-Total		2	19.1	¥
2400	School Administration				
100	Salaries	-	-	-	
200	Benefits	-	-	-	-
	Purchased Services	-	-	-	-
600	Supplies	-	-	-	_
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
2400	Sub-Total	-		521	
2500	Central Services				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
	Purchased Services		-	-	-
600	Supplies Supplies	5,174	-	-	-
700	Property		-	-	-
8/900	Miscellaneous & Other		-	-	-
	Sub-Total		=	=======================================	· ·
2500	300-10tal	3,217			<u> </u>

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/30	0/23
		YEAR ENDING 06/30/21	YEAR ENDING 06/30/22	TENTATIVE APPROVED	FINAL APPROVED
2600	Operating/Maintenance Plant Service				
100	Salaries	~	-	-	
200	Benefits			-	-
3/4/500	Purchased Services	3,200	119,405		-
600	Supplies		2,750	2,750	2,750
700	Property		-	-	<u> </u>
8/900	Miscellaneous & Other	-	-		-
2600	Sub-Total	3,200	122,155	2,750	2,750
2700	Student Transportation				
100	Salaries	-		-	
200	Benefits		-	-	
	Purchased Services	-	_	-	
600	Supplies	-	_		
700	Property	-	-	-	
8/900	Miscellaneous & Other	-	-		
2700	Sub-Total	£.	т.	(%)	8
2900	Other Support (All Objects)				
100	Salaries		-	-	
200	Benefits	_	-	-	
	Purchased Services	-	-	-	-
600	Supplies	-	-	-	-
700	Property	-	-	-	
8/900	Miscellaneous & Other	-	-	-	-
2900	Sub-Total		E	-	
	TOTAL SUPPORT SERVICES	8,374	122,155	2,750	2,750
ONINSTRIC	TIONAL SERVICES				
3100	Food Services Operations				
100	Salaries	-	-	- 1	-
200	Benefits		-	-	-
	Purchased Services	-	-	-	-
600	Supplies		-	-	-
700	Property	-	-	-	
8/900	Miscellaneous & Other	-			-
3100	Sub-Total	65		83	- 2
4100	Land Acquisition				
100	Salaries	-	_	-	-
200	Benefits	-	-	-	-
	Purchased Services	-	-	-	-
600	Supplies	-	-		-
700	Property	-	-		-
8/900	Miscellaneous & Other	-			
4100	Sub-Total	κ.	-	:=	2

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	30/23
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/21	06/30/22	APPROVED	APPROVED
4900	Other (All Objects)				
100	Salaries	-	<u> </u>	-	
200	Benefits	-	-	-	-
3/4/500	Purchased Services	_	-	-	-
600	Supplies		-	-	
700	Property		-	-	-
8/900	Miscellaneous & Other				
4900	Sub-Total	27	16		8
4000	TOTAL FACILITIES ACQ & CONSTRUCTION	3/	-	4	2
6200	Other Fund Transfers				
910	Interfund Transfer		<u> </u>	-	-
000	TOTAL UNDISTRIBUTED EXPENDITURES	8,374	122,155	2,750	2,750
	TOTAL ALL EXPENDITURES	8,374	122,155	2,750	2,750
6300	Contingency				
(no	ot to exceed 3% of Total Expenditures)	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
8000	ENDING FUND BALANCE				
Reserved I	NPM Per NRS 387.1235				
Ending Bal	lance (Other)	119,405	(#3	199	#:
	TOTAL ENDING FUND BALANCE	119,405	(9)		- 8
	TOTAL APPLICATIONS	127,779	122,155	2,750	2,750
					90

For Schedule AA-1:				
Total Salaries	15	2.7	55	-
Total Benefits	6			-
Total Services, Supplies & Other	8,374	122,155	2,750	2,750
Transfers Out		4	2	-
Contingency	100	15	3	-
Ending Fund Balance	119,405		- 3	
Total	127,779	122,155	2,750	2,750

	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	BUDGET YEA	
	PRIOR	CURRENT	06/30	)/23
	11			
AVAILABLE RESOURCES	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
AVAICABLE RESOURCES	06/30/21	06/30/22	APPROVED	APPROVED
5000 COMBINED BONDS				
1110 Property Taxes	1,030,765	930,900	1,014,726	1,014,726
1190 Other Resources: GST	120,749	125,603	130,690	130,690
1111 Net Proceeds of Mines	408,066	501,207	679,076	679,076
4300 Restricted - Direct (Interest Subsidy)		-		-
1500 Earnings on Investments	-	-	-	-
1300 1.011111.00				
5200 Transfers In	87,966	67,969	-	-
Subtotal	1,647,547	1,625,679	1,824,492	1,824,492
Opening Fund Balance	1,592,200	1,377,693	2,231,070	2,231,070
Subtotal - Combined Bonds	3,239,747	3,003,372	4,055,562	4,055,562
MEDIUM-TERM FINANCING				
1110 Property Taxes				
1190 Other Resources:				
220				
Opening Fund Balance				
Subtotal - Loans			297	-
TOTAL AVAILABLE FINANCING	3,239,747	3,003,372	4,055,562	4,055,562
5000 FUND EXPENDITURES				
COMBINED BONDS			<u> </u>	
831 Principal	370,000	375,000	385,000	385,000
832 Interest	208,630	201,230	189,980	189,980
3/4/500 Purchased Services	2,200	2,500	2,500	2,500
910 Transfer Out (Pay As You Go)	1,000,000	-	1,000,000	1,000,000
Reserves (Include Unappropriated Balance)				
Subtotal - Combined Bonds	1,580,830	578,730	1,577,480	1,577,480
MEDIUM-TERM FINANCING				
837 Principal	268,266	187,000	95,000	95,000
838 Interest	12,957	6,572	1,363	1,363
000 111001001				
Reserves (Include Unappropriated Balance)				
Subtotal - MTF	281,224	193,572	96,363	96,363
ENDING FUND BALANCE	1,377,693	2,231,070	2,381,719	2,381,719

White Pine County School District
Debt Service Fund Statement of Revenue Expenses and Net Income

Printed: 5/11/2022, 4:13 PM

Final Budget Fiscal Year 2022-23

ALL EXISTING OR PROPOSED
GENERAL OBLIGATION BONDS, REVENUE BONDS
MEDIUM-TERM FINANCING, CAPITAL LEASES AND
SPECIAL ASSESSMENT BONDS

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
,-,	` ′	'					BEGINNING	REQUIREN	MENTS FOR	(9)+(10)
		1	ORIGINAL				OUT-	FISCAL YE	AR ENDING	
			AMOUNT		FINAL		STANDING	06/3	30/23	
NAME OF BOND OR LOAN			OF	ISSUE	PAYMENT	INTEREST	BALANCE	INTEREST	PRINCIPAL	
List and Subtotal By Fund	nje	TERM	ISSUE	DATE	DATE	RATE	06/30/22	PAYABLE	PAYABLE	TOTAL
CAPITAL PROJECTS FUND:										
	<u> </u>							\$ -	\$ -	\$ -
Sub-Total CAPITAL PROJECTS			\$ -	<u> </u>		<del></del>	\$ -	\$ -	3	7 -
		_								
DEBT SERVICE FUND:										
G.O. Bonds 2014 - School Construc	1	20	\$ 7,000,000	09/09/14	06/01/34	3.0000%	\$ 5,915,000	\$ 189,980	\$ 385,000	\$ 574,980
						-				
Zion's Public Finance 2013	5	10	\$ 2,514,000	02/22/13	12/18/22	1.9600%	\$ 282,000	\$ 1,363	\$ 95,000	\$ 96,363
	_								_	\$ -
						-				
										\$ -
Sub-Total DEBT SERVICE FUND			\$ 9,514,000				\$ 6,197,000	\$ 191,343	\$ 480,000	\$ 671,343
			A 0 544 000				\$ 6,197,000	\$ 191,343	\$ 480,000	\$ 671,343
TOTAL ALL DEBT			\$ 9,514,000	<u> </u>	<u> </u>		3 6,137,000	A 131,343	1 9 400,000	φ 0,1,545

## Notes:

The 2010 BAB bonds will receive a 35% interest subsidy as long as they are outstanding; the interest amount listed on this schedule is the total interest due before receiving the subsidy.

## \* - Type

- 1 General Obligation Bonds
- 2 GO Revenue Supported Bonds
- 3 GO Special Assessment Bonds
- 4 Revenue Bonds
- 5 Medium-Term Financing
- 6 Medium-Term Financing Lease Purchase
- 7 Capital Leases
- 8 Special Assessment Bonds
- 9 Mortgages
- 10 Other (Specify Type)
- 11 Proposed (Specify Type)

White Pine County School District Debt Schedule (Indebtedness)

Final Budget Fiscal Year 2022-23 Schedule C-1

	TO/FROM DIST	RICTS IN NEVADA	TO/FROM DISTRICT	S OUTSIDE NEVADA	
REPORT FOR ALL FUNDS		(1)	(2)	(3)	(4)
		TUITION	TRANSPORTATION	TUITION	TRANSPORTATION
			1484	4004	4.404
REVENUES	CODES	1321	1421	1331	1431
				76,608	
EXPENDITURES	OBJECT CODE	561	511	562	512
100 - Regular Programs					
				241,800	<u> </u>
200 - Special Programs					
300 - Vocational Programs					
400 - Other PK-12 Programs	-				
500 Name Illia December	<del> </del>				
500 - Nonpublic Programs	+				
600 - Adult Programs	+		1		
TOTALS				241,800	

White Pine County	_School District
Interdistrict Payments - All Funds	

Page: \_\_\_\_\_ Budget Fiscal Year 2018-2019 Schedule I

	TRAN	SFER	SIN	TRANSFERS OUT			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	
FUND TYPE	FROM FUND	PAGE	AMOUNT	TO FUND	PAGE	AMOUNT	
GENERAL FUND							
				PCFP English Learner	16	3,275	
				PCFP At-risk	16	123,746	
				Special Education	16	758,591	
				Nutrition	16	73,931	
SUBTOTAL						959,543	
SPECIAL REVENUE FUNDS							
PCFP English Learners	General	23	3,275				
PCFP At-risk	General	27	123,746				
Special Education	General	49	758,591		<del>                                     </del>		
Nutrition	General	74	73,931				
Debt Services		90				1,000,000	
SUBTOTAL			959,543			1,000,000	
Capital Funds	Capital	79	1,000,000				
SUBTOTAL			1,000,000			-	
TOTAL TRANSFERS			1,959,543			1,959,543	

White Pine County School District Transfer Reconciliation (Operating & Residual Equity)

Printed: 5/12/2022, 8:26 AM

Final Budget Fiscal Year 2022-23 Schedule T

## **SCHEDULE OF EXISTING CONTRACTS**

Local Government: White Pine County School District

Contact: Paul Johnson

E-mail Address: paul.johnson@wpcnvadmin.com

**Daytime Telephone:** 775.289.4851 x7107

Printed: 5/11/2022, 4:14 PM

Total Number of Existing Contracts 33

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2019-20	Proposed Expenditure FY 2020-21	Reason or need for contract:
1	A1 National Fire Co	7/1/2019	6/30/2020	36,500.00	36,500.00	Fire Safety Services
2	A-1 Rehab Services, Inc.	7/1/2018	6/30/2020	36,000.00	36,000.00	Special Education Services - Physical Therapy
3	ASL Training, LLC	7/1/2017	6/30/2020			Professional Development
4	Beecher, James S.	7/1/2017	6/30/2020	20,000.00	20,000.00	Legal Services
5	Business Continuity Technologic	7/1/2016	6/30/2020	125,952.00	125,952.00	Tech consulting and disaster recovery/storage
6	Crescent Technology Services	7/1/2019	6/20/2020	40,000.00		Technology/Fiber Implementation
7	Criterion Education, LLC	7/1/2017	6/30/2020	62,000.00	62,000.00	Executive Development Program
8	Dude Solutions, Inc.	7/1/2012	6/30/2020	1,800.00	1,800.00	Executive Development Program
9	Edgenuity Inc.	7/1/2018	6/30/2020	16,250.00	16,250.00	Education - Professional Development
10	Educational Testing Service	7/1/2017	6/30/2020	2,500.00	2,500.00	Testing Service
11	Envise	7/1/2016	6/30/2020	26,700.00	26,700.00	HVAC Services
12	Franklin Covery	7/1/2017	6/30/2020	7,500.00	7,500.00	Education - Professional Development
13	Frontline Technologies Group	7/1/2017	6/30/2020	2,500.00	2,500.00	Education - Professional Development
14	General Information Services	7/1/2017	6/30/2020	1,500.00	1,500.00	Background Checks
15	Glass Arc LLC	7/1/2017	6/30/2020	2,500.00	2,500.00	Substitute Teacher Service
16	Global Teletherapy	7/1/2019	6/20/2020	4,000.00	4,000.00	Speech Pathology and Audiology Serivces
17	Grade A Tutoring	7/1/2019	6/20/2020	14,000.00	14,000.00	Improvement of Instruction
18	Hinton Burdick CPAs and Advis	3/7/2016	6/30/2020	45,000.00	49,850.00	Accounting & Audit

19	Infinite Campus, Inc.	7/1/2017	6/30/2020	19,500.00	19,500.00	Student Informatino System	
20	JNA Consulting	7/1/2005	6/30/2020	2,500.00	2,500.00	Financial Consulting - Secondary Market Disclosure	
21	Kiddotherapy	7/1/2019	6/20/2020	8,000.00	8,000.00	Occupational Therapy	
22	MacLeod Watts, Inc.	7/1/2018	6/30/2020	9,800.00	_	Actuarial Services	
23	Motivated Kids Therapy LLC	7/1/2019	6/30/2020	1,750.00		Extended School Year - Special Education Services	
24	NJM Enterprises	7/1/2018	6/30/2020	73,600.00	73,600.00	Improvement of Instruction	
25	Owen, Sarah Ashley	7/1/2019	6/30/2020	1,254.00		Extended School Year - Special Education Instructional Services	
26	Petersen, Angela Anne	7/1/2019	6/20/2020	10,000.00	10,000.00	Physical Therapy Services	
27	Raptor Technologies	7/1/2015	6/30/2020	5,000.00	5,000.00	Visitor ID System	
28	Reda, David G., NCSP, LLC	7/1/2018	6/30/2020	44,000.00	44,000.00	Psychological Services	
29	Sam Glenn, Inc.	7/1/2019	6/20/2020	3,250.00		Porfessional Development	
30	TALX	7/1/2009	6/30/2020	2,800.00	2,800.00	Unemployment Services	
31	Tyler Technologies	7/1/2018	6/30/2020	27,500.00	27,500.00	Accounting System	
32	WestEd	7/1/2019	6/20/2020	100,000.00	85,000.00	Operating Efficiency Study	
33	Zamyslicky, Lori Ann Combe	7/1/2019	6/20/2020	40,000.00	40,000.00	Psychological Services	
To	otal Proposed Expenditures			793,656	727,452		

Additional Explanations (Reference Line Number and Vendor):

White Pine County School District Existing Contracts

Printed: 5/11/2022, 4:14 PM

Tentative Budget Fiscal Year 2022-23 Schedule 31

## SCHEDULE OF PRIVATIZATION CONTRACTS

Local Government: White Pine County School District

Contact: Paul Johnson

E-mail Address: paul.johnson@wpcnvadmin.com

Daytime Telephone: 775.289.4851 x7107 Total Number of Privatization Contracts: 2

Г—									Equivalent	
								Number of	hourly	
								FTEs	wage of	
								employed	FTEs by	
		Effective		Duration	Proposed	Proposed	Position	by Position	Position	
		Date of	Term Date	(Months	Expenditure	Expenditure	Class or	Class or	Class or	Reason or need
Line	Vendor	Contract	of Contract	/Years)	FY 2019-20	FY 2020-21	Grade	Grade	Grade	for contract:
1	Accurate Clearn	07/01/12	Open	1 year	\$ 470,000	\$ 475,000	Custodian			Reduce operating costs and outsource to a company that specializes in custodial services
2	Chartwells	08/10/15	Open	1 year	364,000	370,000	Nutrition			Reduce operating costs and outsource food services to a company that specializes in food services
3										
4										
5										
6										
7									-	
8										
9										
10					\$ 834,000	\$ 845,000				
	Total				\$ 834,000	3 043,000				

Attach additional sheets if necessary.

White Pine County School District Privatization Contracts

Printed: 5/11/2022, 4:15 PM

Final Budget Fiscal Year 2022-23 Schedule 32