



Proposed Budget  
Stewartstown Local School

For School Districts which have adopted the provisions of RSA 32:14 through RSA 32:24  
Appropriations and Estimates of Revenue for the Fiscal Year from:  
July 1, 2022 to June 30, 2023

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: February 11, 2022

SCHOOL BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Robert Ladd	Chair, Budget Committee	<i>Robert Ladd</i>
Larry Glines	Budget Committee Member	<i>Larry Glines</i>
Landon Placey	Budget Committee Member	<i>Landon Placey</i>
Alan Coats	Selectmen Representative	<i>Alan Coats</i>
Marc Rancourt	Water Precinct Representative	<i>Marc Rancourt</i>
Philip Pariseau	School Board Representative	<i>Philip Pariseau</i>

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:  
<https://www.proptax.org/>

For assistance please contact:  
NH DRA Municipal and Property Division  
(603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>



**Proposed Budget**

Account	Purpose	Article	Expenditures for period ending 6/30/2021	Appropriations as Approved by DRA for period ending 6/30/2022	School Board's Appropriations for period ending 6/30/2023 (Recommended) (Not Recommended)	School Board's Appropriations for period ending 6/30/2023 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2023 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2023 (Recommended) (Not Recommended)	
<b>Instruction</b>									
1100-1199	Regular Programs	06.	\$1,118,849	\$1,442,494	\$1,486,488	\$0	\$1,486,488	\$0	
1200-1299	Special Programs	06.	\$183,264	\$227,266	\$330,567	\$0	\$330,567	\$0	
1300-1399	Vocational Programs	06.	\$0	\$100	\$100	\$0	\$100	\$0	
1400-1499	Other Programs	06.	\$75	\$425	\$927	\$0	\$927	\$0	
1500-1599	Non-Public Programs	06.	\$0	\$0	\$0	\$0	\$0	\$0	
1600-1699	Adult/Continuing Education Programs	06.	\$0	\$0	\$0	\$0	\$0	\$0	
1700-1799	Community/Junior College Education Programs	06.	\$0	\$0	\$0	\$0	\$0	\$0	
1800-1899	Community Service Programs	06.	\$0	\$0	\$10	\$0	\$10	\$0	
<b>Instruction Subtotal</b>					<b>\$1,302,188</b>	<b>\$1,670,285</b>	<b>\$1,818,092</b>	<b>\$0</b>	<b>\$1,818,092</b>
<b>Support Services</b>									
2000-2199	Student Support Services	06.	\$197,780	\$257,503	\$233,420	\$0	\$233,420	\$0	
2200-2299	Instructional Staff Services	06.	\$37,377	\$80,812	\$95,896	\$0	\$95,896	\$0	
<b>Support Services Subtotal</b>					<b>\$235,157</b>	<b>\$329,316</b>	<b>\$329,316</b>	<b>\$0</b>	<b>\$329,316</b>
<b>General Administration</b>									
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0	
2310 (840)	School Board Contingency		\$0	\$0	\$0	\$0	\$0	\$0	
2310-2319	Other School Board	06.	\$32,659	\$29,729	\$29,926	\$0	\$29,926	\$0	
<b>General Administration Subtotal</b>					<b>\$32,659</b>	<b>\$29,926</b>	<b>\$29,926</b>	<b>\$0</b>	<b>\$29,926</b>
<b>Executive Administration</b>									
2320 (310)	SAU Management Services		\$0	\$0	\$0	\$0	\$0	\$0	
2320-2399	All Other Administration	06.	\$151,409	\$156,727	\$168,279	\$0	\$168,279	\$0	
2400-2499	School Administration Service	06.	\$159,444	\$158,676	\$182,515	\$0	\$182,515	\$0	
2500-2599	Business		\$0	\$0	\$0	\$0	\$0	\$0	
2600-2699	Plant Operations and Maintenance	06.	\$242,451	\$165,261	\$151,160	\$0	\$151,160	\$0	
2700-2799	Student Transportation	06.	\$170,128	\$106,156	\$111,350	\$0	\$111,350	\$0	
2800-2999	Support Service, Central and Other	06.	\$0	\$5,820	\$14,050	\$0	\$14,050	\$0	
<b>Executive Administration Subtotal</b>					<b>\$723,432</b>	<b>\$592,640</b>	<b>\$627,354</b>	<b>\$0</b>	<b>\$627,354</b>



Proposed Budget

<b>Non-Instructional Services</b>									
3100	Food Service Operations		\$0	\$0	\$0	\$0	\$0	\$0	\$0
3200	Enterprise Operations		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Non-Instructional Services Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Facilities Acquisition and Construction</b>									
4100	Site Acquisition	06.	\$0	\$10	\$10	\$0	\$10	\$10	\$0
4200	Site Improvement	06.	\$0	\$10	\$10	\$0	\$10	\$10	\$0
4300	Architectural/Engineering	06.	\$0	\$10	\$10	\$0	\$10	\$10	\$0
4400	Educational Specification Development	06.	\$0	\$10	\$10	\$0	\$10	\$10	\$0
4500	Building Acquisition/Construction	06.	\$0	\$10	\$10	\$0	\$10	\$10	\$0
4600	Building Improvement Services	06.	\$0	\$10	\$10	\$0	\$10	\$10	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Facilities Acquisition and Construction Subtotal</b>		<b>\$0</b>	<b>\$60</b>	<b>\$60</b>	<b>\$0</b>	<b>\$60</b>	<b>\$60</b>	<b>\$0</b>
<b>Other Outlays</b>									
5110	Debt Service - Principal		\$0	\$0	\$0	\$0	\$0	\$0	\$0
5120	Debt Service - Interest		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Other Outlays Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Fund Transfers</b>									
5220-5221	To Food Service	06.	\$21,000	\$64,000	\$64,000	\$0	\$64,000	\$64,000	\$0
5222-5229	To Other Special Revenue		\$0	\$0	\$0	\$0	\$0	\$0	\$0
5230-5239	To Capital Projects		\$0	\$0	\$0	\$0	\$0	\$0	\$0
5254	To Agency Funds		\$20,715	\$29,840	\$0	\$0	\$0	\$0	\$0
5300-5399	Intergovernmental Agency Allocation	06.	\$0	\$0	\$14,920	\$0	\$14,920	\$14,920	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0	\$0	\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Fund Transfers Subtotal</b>		<b>\$41,715</b>	<b>\$93,840</b>	<b>\$78,920</b>	<b>\$0</b>	<b>\$78,920</b>	<b>\$78,920</b>	<b>\$0</b>
<b>Total Operating Budget Appropriations</b>									
				<b>\$2,883,668</b>	<b>\$2,883,668</b>	<b>\$0</b>	<b>\$2,883,668</b>	<b>\$2,883,668</b>	<b>\$0</b>



Proposed Budget

Account	Purpose	Article	School Board's Appropriations for for period ending 6/30/2023 (Recommended)	School Board's Appropriations for period ending 6/30/2023 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2023 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2023 (Not Recommended)
5251	To Capital Reserve Fund		\$0	\$0	\$0	\$0
5252	To Expendable Trust Fund		\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0	\$0	\$0
4200	Site Improvement	03	\$99,865	\$0	\$99,865	\$0
			<i>Purpose: Raise and appropriate for paving, withdraw from Fa</i>			
5251	To Capital Reserve Fund	04.	\$5,000	\$0	\$5,000	\$0
			<i>Purpose: Raise and Appropriate to Capital Reserve Technolog</i>			
<b>Total Proposed Special Articles</b>			<b>\$104,865</b>	<b>\$0</b>	<b>\$104,865</b>	<b>\$0</b>



Proposed Budget

Account	Purpose	Article	School Board's Appropriations for period ending 6/30/2023 (Recommended) (Not Recommended)	School Board's Appropriations for period ending 6/30/2023 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2023 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2023 (Recommended) (Not Recommended)
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Total Proposed Individual Articles			\$0	\$0	\$0	\$0
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**Proposed Budget**

Account	Source	Article	Revised Revenues for period ending 6/30/2022	School Board's Estimated Revenues for period ending 6/30/2023	Budget Committee's Estimated Revenues for period ending 6/30/2023
<b>Local Sources</b>					
1300-1349	Tuition		\$0	\$0	\$0
1400-1449	Transportation Fees		\$0	\$0	\$0
1500-1599	Earnings on Investments	06.	\$50	\$50	\$50
1600-1699	Food Service Sales	06.	\$12,300	\$12,300	\$12,300
1700-1799	Student Activities		\$0	\$0	\$0
1800-1899	Community Service Activities	06.	\$0	\$0	\$0
1900-1999	Other Local Sources		\$0	\$0	\$0
<b>Local Sources Subtotal</b>			<b>\$12,350</b>	<b>\$12,350</b>	<b>\$12,350</b>
<b>State Sources</b>					
3210	School Building Aid		\$0	\$0	\$0
3215	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Aid		\$0	\$0	\$0
3230	Special Education Aid		\$0	\$0	\$0
3240-3249	Vocational Aid		\$0	\$0	\$0
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition	06.	\$700	\$700	\$700
3270	Driver Education		\$0	\$0	\$0
3290-3299	Other State Sources		\$0	\$0	\$0
<b>State Sources Subtotal</b>			<b>\$700</b>	<b>\$700</b>	<b>\$700</b>
<b>Federal Sources</b>					
4100-4539	Federal Program Grants	06.	\$141,460	\$141,928	\$141,928
4540	Vocational Education		\$0	\$0	\$0
4550	Adult Education		\$0	\$0	\$0
4560	Child Nutrition	06.	\$25,000	\$25,000	\$25,000
4570	Disabilities Programs		\$0	\$0	\$0
4580	Medicaid Distribution	06.	\$1,500	\$1,500	\$1,500
4590-4999	Other Federal Sources (non-4810)		\$0	\$0	\$0
4810	Federal Forest Reserve	06.	\$7,038	\$3,000	\$3,000
<b>Federal Sources Subtotal</b>			<b>\$174,998</b>	<b>\$171,428</b>	<b>\$171,428</b>



**Proposed Budget**

<b>Other Financing Sources</b>			
5110-5139	Sale of Bonds or Notes	\$0	\$0
5140	Reimbursement Anticipation Notes	\$0	\$0
5221	Transfer from Food Service Special Revenue Fund	\$0	\$0
5222	Transfer from Other Special Revenue Funds	\$0	\$0
5230	Transfer from Capital Project Funds	\$0	\$0
5251	Transfer from Capital Reserve Funds	\$0	\$0
5252	Transfer from Expendable Trust Funds	\$0	\$50,000
5253	Transfer from Non-Expendable Trust Funds	\$0	\$0
5300-5699	Other Financing Sources	\$0	\$0
9997	Supplemental Appropriation (Contra)	\$0	\$0
9998	Amount Voted from Fund Balance	\$0	\$0
9999	Fund Balance to Reduce Taxes	\$369,415	\$355,000
	<b>Other Financing Sources Subtotal</b>	<b>\$369,415</b>	<b>\$405,000</b>
	<b>Total Estimated Revenues and Credits</b>	<b>\$557,463</b>	<b>\$589,478</b>



**Proposed Budget**

Item	School Board Period ending 6/30/2023 (Recommended)	Budget Committee Period ending 6/30/2023 (Recommended)
Operating Budget Appropriations	\$2,883,668	\$2,883,668
Special Warrant Articles	\$104,865	\$104,865
Individual Warrant Articles	\$0	\$0
Total Appropriations	\$2,988,533	\$2,988,533
Less Amount of Estimated Revenues & Credits	\$589,478	\$589,478
Less Amount of State Education Tax/Grant	\$677,827	\$677,827
<b>Estimated Amount of Taxes to be Raised</b>	<b>\$1,721,228</b>	<b>\$1,721,228</b>





Proposed Budget

1. Total Recommended by Budget Committee \$2,988,533

Less Exclusions:

2. Principal: Long-Term Bonds & Notes \$0

3. Interest: Long-Term Bonds & Notes \$0

4. Capital outlays funded from Long-Term Bonds & Notes \$0

5. Mandatory Assessments \$0

6. Total Exclusions (*Sum of Lines 2 through 5 above*) \$0

7. Amount Recommended, Less Exclusions (*Line 1 less Line 6*) \$2,988,533

8. 10% of Amount Recommended, Less Exclusions (*Line 7 x 10%*) \$298,853

Collective Bargaining Cost Items:

9. Recommended Cost Items (Prior to Meeting) \$0

10. Voted Cost Items (Voted at Meeting) \$0

11. Amount voted over recommended amount (Difference of Lines 9 and 10) \$0

12. Bond Override (RSA 32:18-a), Amount Voted \$0

Maximum Allowable Appropriations Voted at Meeting:  
(*Line 1 + Line 8 + Line 11 + Line 12*) \$3,287,386

