

**2019 - 2020 BUDGET WORKSHEETS
ESTIMATING M & O STATE SUPPORT REVENUE**

Rev Code

1. Number of Support Units - 2019 - 2020 14.84
(Best 28 Weeks ADA - Units)

2. State Distribution Factor - Per Unit - 2019-2020 \$ 28,416

3. Entitlement (line 1 x line 2) \$ 421,693

4. Salary Apportionment: 1st Reporting Period Units 14.84
(From SBA Template)

Administrative Index	Average Instructional Salary	Average Pupil Services Salary	Total SBA plus Allowances from SBA Template
1.82438	\$47,076	\$0	\$ 1,049,408

5. Estimated Base Support (line 3 + line 4) \$ 1,471,101 431100

6. Add: Benefit Apportionment \$ 201,654 431800

7. Add: Approved Border Contracts \$ 431500

8. Add: Approved Exceptional Child Support \$ 431400

9. Add: Approved Tuition Equivalency \$ 431600

10. Add: Transportation Allowance \$ 95,100 431200

11. Adjustments \$ 0

12. Total Estimated SDE State Support \$ 1,767,855
(lines 5 + 6 + 7 + 8 + 9 + 10 + 11)

Revenue in Lieu of Taxes:
(n/a for District Charters)

13. Agricultural Equipment Tax Replacement Money from State Tax Commission \$

14. Personal Property Tax Replacement Money from State Tax Commission \$ 2893.04

Total Revenue in Lieu of Taxes (line 13) 2,893 438000

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School District Name: Dietrich School District Number: 314