

NEW MILFORD BOARD OF EDUCATION
New Milford Public Schools
50 East Street
New Milford, Connecticut 06776

OPERATIONS SUB-COMMITTEE
MEETING NOTICE

DATE: November 9, 2021
TIME: 7:30 P.M.
PLACE: Sarah Noble Intermediate School Library Media Center

AGENDA

New Milford Public Schools Mission Statement

The mission of the New Milford Public Schools, a collaborative partnership of students, educators, family, and community, is to prepare each and every student to compete and excel in an ever-changing world, embrace challenges with vigor, respect and appreciate the worth of every human being, and contribute to society by providing effective instruction and dynamic curriculum, offering a wide range of valuable experiences, and inspiring students to pursue their dreams and aspirations.

1. Call to Order

2. Public Comment

An individual may address the Board concerning any item on the agenda for the meeting subject to the following provisions:

- A. A three-minute time limit may be allocated to each speaker with a maximum of twenty minutes being set aside per meeting. The Board may, by a majority vote, cancel or adjust these time limits.
- B. If a member of the public comments about the performance of an employee or a Board member, whether positive, negative, or neutral, and whether named or not, the Board shall not respond to such comments unless the topic is an explicit item on the agenda and the employee or the Board member has been provided with the requisite notice and due process required by law. Similarly, in accordance with federal law pertaining to student confidentiality, the Board shall not respond to or otherwise discuss any comments that might be made pertaining to students.

3. Discussion and Possible Action

- A. Exhibit A: Personnel – Certified, Non-Certified Appointments, Resignations and Leaves of Absence
- B. Monthly Reports
 - 1. Budget Position dated October 31, 2021
 - 2. Purchase Resolution D-752
 - 3. Request for Budget Transfers

4. Items of Information

- A. COVID Account Update
- B. Update on Transportation Requests
- C. Entitlement Grant: Title IV

5. Public Comment

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6. Adjourn

Sub-Committee Members: Wendy Faulenbach, Chairperson
Eric Hansell
Pete Helmus
Eileen P. Monaghan

Alternates: Olga I. Rella
Joseph Failla

NEW MILFORD PUBLIC SCHOOLS

EXHIBIT A

Regular Meeting of the Board of Education
New Milford, Connecticut
November 16, 2021

ACTION ITEMS

A. Personnel

1. CERTIFIED STAFF

a. RESIGNATIONS

1. Mr. Raymond Ryan, Grade 5 Teacher, Sarah Noble Intermediate School effective November 20, 2021.

Took job elsewhere

2. Ms. Elizabeth Stewart, Grades 6-12 Literacy Coordinator, Schaghticoke Middle School / New Milford High School effective December 3, 2021.

Took job elsewhere

3. Mrs. Christina Strell, Grade 3 Teacher, Sarah Noble Intermediate School effective November 25, 2021.

Took job elsewhere

2. CERTIFIED STAFF

b. NON-RENEWALS

1. None

3. CERTIFIED STAFF

c. APPOINTMENTS

1. None

4. MISCELLANEOUS STAFF

a. RESIGNATIONS

1. None

5. MISCELLANEOUS STAFF

b. APPOINTMENTS

1. None

6. NON-CERTIFIED STAFF AND LICENSED STAFF

a. RESIGNATIONS

1. Mrs. Sharina Danzy, Paraeducator, Northville Elementary School effective November 5, 2021.

Personal Reasons

2. Ms. Nicole LaMonica, Paraeducator, New Milford High School effective November 4, 2021.

Personal Reasons

7. NON-CERTIFIED AND LICENSED STAFF

b. APPOINTMENTS

1. Mrs. Sharon Chiarito, General Worker, New Milford High School effective November 22, 2021.

\$13.11 per hour - Hire Rate
5 hours per day/5 days per week

Rep. S. Baur

2. Ms. Juliet Saisa , General Worker, New Milford High School effective November 30, 2021.	\$13.11 per hour - Hire Rate 4 hours per day/5 days per week
Rep. M. Melendez	
8. ADULT EDUCATION STAFF	
a. RESIGNATIONS	
1. None	
9. ADULT EDUCATION STAFF	
b. APPOINTMENTS	
1. None	
10. BAND STAFF	
a. RESIGNATIONS	
1. None	
11. BAND STAFF	
b. APPOINTMENTS	
1. None	
12. COACHING STAFF	
a. RESIGNATIONS	
1. None	
13. COACHING STAFF	
b. APPOINTMENTS	
1. Mr. Jason Arnauckas , Weight Room Supervisor, New Milford High School effective December 2, 2021.	2021-2022 Stipend: \$5042
2. Mr. Chris Bacich , Boys' Volunteer Indoor Track Coach, New Milford High School effective December 2, 2021.	Volunteer
3. Mr. Andrew Bimonte , Girls' JV Basketball Coach, New Milford High School effective November 29, 2021.	2021-2022 Stipend: \$3830
4. Mrs. Daniella Brooks , Intramural Boys' and Girls' PE Games Coach, New Milford High School effective November 17, 2021.	2021-2022 Stipend: \$1985
5. Mr. Scott Capriglione , Boys' Varsity Ice Hockey Coach, New Milford High School effective November 29, 2021.	2021-2022 Stipend: \$3916
6. Mr. Andrew DePalma , Boys' Assistant Ice Hockey Coach, New Milford High School effective November 29, 2021.	2021-2022 Stipend: \$2544

7. Mr. Khaled Elmady , Girls' and Boys' Assistant Indoor Track Coach, New Milford High School effective December 2, 2021.	2021-2022 Stipend: \$1890
8. Mr. Peter (Casey) Gawlak , Girls' Varsity Indoor Track Coach, New Milford High School effective December 2, 2021.	2021-2022 Stipend: \$2909
9. Mr. Peter (Casey) Gawlak , Boys' Varsity Indoor Track Coach, New Milford High School effective December 2, 2021.	2021-2022 Stipend: \$2909
10. Mr. Gary Golembeske , Boys' Assistant Ice Hockey Coach, New Milford High School effective November 29, 2021.	2021-2022 Stipend: \$2544
11. Mr. Cody Madden , Girls' and Boys' Assistant Indoor Track Coach, New Milford High School effective December 2, 2021.	2021-2022 Stipend: \$1890
12. Mrs. Carol Mastersanti , Volunteer Varsity Cheerleading Coach, New Milford High School effective December 2, 2021.	Volunteer
13. Ms. Sarah Mastersanti , Varsity Cheerleading Coach, New Milford High School effective December 2, 2021.	2021-2022 Stipend: \$3603
14. Ms. Jessica Melendez , Girls' and Boys' Varsity Dance Coach, New Milford High School effective December 2, 2021.	2021-2022 Stipend: \$1486
15. Ms. Bethany Mihaly , Girls' Varsity Gymnastics Coach, New Milford High School effective December 2, 2021.	2021-2022 Stipend: \$4042
16. Mr. David Mumma , Intramural Boys' and Girls' PE Games Coach, New Milford High School effective November 17, 2021.	2021-2022 Stipend: \$1985
17. Mr. Cody Norlander , Boys' Freshman Basketball Coach, New Milford High School effective December 2, 2021.	2021-2022 Stipend: \$2946
18. Ms. Mary O'Connor , Girls' Assistant Gymnastics Coach, New Milford High School effective December 2, 2021.	2021-2022 Stipend: \$2628

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|---|---------------------------|
| 19. Mr. Rory Perry, Boys' Varsity Swimming and Diving Co-Coach, New Milford High School effective December 22, 2021. | 2021-2022 Stipend: \$4520 |
| 20. Mr. Chris Piel, Boys' Varsity Wrestling Coach, New Milford High School effective November 29, 2021. | 2021-2022 Stipend: \$4846 |
| 21. Mr. Corey Stevens, Boys' JV Basketball Coach, New Milford High School effective December 2, 2021. | 2021-2022 Stipend: \$3830 |
| 22. Mr. Albert Tolomeo, Boys' Varsity Basketball Coach, New Milford High School effective December 2, 2021. | 2021-2022 Stipend: \$5894 |

14. LEAVES OF ABSENCE

- | | |
|---|--------|
| 1. Mrs. Amanda Dias, Paraeducator, Sarah Noble Intermediate School requests an unpaid personal leave of absence from November 9, 2021 through December 15, 2021. | Unpaid |
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RANGE	MAJOR OBJECT CODE DESCRIPTION	ORIGINAL BUDGET	TRANSFERS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	BALANCE	% USED
100'S	SALARIES - CERTIFIED	30,341,363	0	30,416,863	7,634,749	21,759,559	1,022,555	96.64%
100'S	SALARIES - NON CERTIFIED	9,589,390	0	9,589,390	2,561,355	4,809,571	2,218,464	76.87%
200'S	BENEFITS	10,810,557	0	10,819,057	5,084,162	4,881,887	853,008	92.12%
300'S	PROFESSIONAL SERVICES	3,948,255	0	3,865,255	1,377,388	1,857,858	630,009	83.70%
400'S	PROPERTY SERVICES	925,069	0	925,069	292,650	395,261	237,159	74.36%
500'S	OTHER SERVICES	9,082,593	0	9,082,593	2,202,485	5,749,984	1,130,124	87.56%
600'S	SUPPLIES	2,588,172	0	2,587,172	470,096	1,566,999	550,077	78.74%
700'S	CAPITAL	14,404	0	14,404	0	2,066	12,338	14.34%
800'S	DUES AND FEES	95,928	0	95,928	60,969	5,495	29,464	69.29%
900'S	REVENUE	-1,549,707	0	-1,549,707	-86,155	0	-1,463,553	5.56%
GRAND TOTAL		65,846,024	0	65,846,024	19,597,699	41,028,679	5,219,646	92.07%

SALARIES - NON CERTIFIED BREAKOUT

OBJECT	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	TRANSFERS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	BALANCE	% USED
51180	SALARIES - NON CERT - STIPENDS	518,875	0	518,875	7,973	0	510,903	1.54%
51201	SALARIES - NON CERT - PARA EDUCATORS	2,099,881	0	2,099,881	498,920	1,385,934	215,027	89.76%
51202	SALARIES - NON CERT - SUBSTITUTUES	925,202	0	925,202	187,859	0	737,343	20.30%
51210	SALARIES - NON CERT - SECRETARY	1,919,636	0	1,919,636	620,019	1,248,971	50,647	97.36%
51225	SALARIES - NON CERT - TUTORS	275,695	0	275,695	25,709	0	249,986	9.33%
51240	SALARIES - NON CERT - CUSTODIAL	1,939,639	0	1,939,639	640,454	1,089,869	209,316	89.21%
51250	SALARIES - NON CERT - MAINTENANCE	936,257	0	936,257	288,441	498,353	149,464	84.04%
51285	SALARIES - NON CERT - TECHNOLOGY	493,540	0	493,540	154,401	271,298	67,841	86.25%
51336	SALARIES - NON CERT - NURSES	480,665	0	480,665	137,579	315,146	27,939	94.19%
TOTAL		9,589,390	0	9,589,390	2,561,355	4,809,571	2,218,464	76.87%

BENEFIT BREAKOUT

OBJECT	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	TRANSFERS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	BALANCE	% USED
52200	BENEFITS - FICA	618,237	0	618,237	170,952	0	447,285	27.65%
52201	BENEFITS - MEDICARE	528,854	0	528,854	146,131	0	382,723	27.63%
52300	BENEFITS - PENSION	918,524	0	918,524	918,524	0	0	100.00%
52600	BENEFITS - UNEMPLOYMENT COMP	33,000	0	33,000	6,465	8,535	18,000	45.45%
52810	BENEFITS - HEALTH INSURANCE	8,050,300	0	8,058,800	3,574,082	4,484,718	0	100.00%
52820	BENEFITS - DISABILITY INSURANCE	125,000	0	125,000	33,640	91,360	0	100.00%
52830	BENEFITS - LIFE INSURANCE	126,000	0	126,000	34,986	86,014	5,000	96.03%
52900	BENEFITS - OTHER EMPLOYEE BENEFITS	410,642	0	410,642	199,383	211,260	0	100.00%
TOTAL		10,810,557	0	10,819,057	5,084,162	4,881,887	853,008	92.12%



EXPENDITURES

OBJECT	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	TRANSFERS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	BALANCE	% USED
51110	CERTIFIED SALARIES	30,341,363	0	30,416,863	7,634,749	21,759,559	1,022,555	96.64%
51200	NON-CERTIFIED SALARIES	9,589,390	0	9,589,390	2,561,355	4,809,571	2,218,464	76.87%
52000	BENEFITS	10,810,557	0	10,819,057	5,084,162	4,881,887	853,008	92.12%
53010	LEGAL SERVICES	224,553	0	224,553	201,982	22,571	0	100.00%
53050	CURRICULUM DEVELOPMENT	75,000	0	75,000	6,486	5,085	63,429	15.43%
53200	PROFESSIONAL SERVICES	2,201,248	0	2,118,248	746,940	1,189,144	182,164	91.40%
53201	MEDICAL SERVICES - SPORTS	30,500	0	30,500	180	0	30,320	0.59%
53210	TIME & ATTENDANCE SOFTWARE	11,800	0	11,800	195	597	11,008	6.71%
53220	IN SERVICE	117,150	0	117,150	45,438	4,175	67,537	42.35%
53230	PUPIL SERVICES	622,224	0	622,224	107,648	400,382	114,194	81.65%
53300	OTHER PROF/ TECH SERVICES	59,800	0	59,800	2,989	2,660	54,151	9.45%
53310	AUDIT/ACCOUNTING	40,500	0	40,500	40,500	0	0	100.00%
53500	TECHNICAL SERVICES	233,708	0	233,708	165,478	53,137	15,093	93.54%
53530	SECURITY SERVICES	218,672	0	218,672	21,687	180,106	16,879	92.28%
53540	SPORTS OFFICIALS SERVICES	113,100	0	113,100	37,866	0	75,234	33.48%
54101	CONTRACTUAL TRASH PICK UP	96,748	0	96,748	20,132	48,328	28,288	70.76%
54301	REPAIRS & MAINTENANCE	475,487	0	475,487	170,826	187,333	117,328	75.32%
54302	FIRE / SECURITY MAINTENANCE	2,500	0	2,500	1,494	0	1,006	59.77%
54303	GROUNDS MAINTENANCE	12,700	0	12,700	866	5,634	6,200	51.18%
54310	GENERAL REPAIRS	43,970	0	43,970	2,147	3,926	37,897	13.81%
54320	TECHNOLOGY RELATED REPAIRS	29,847	0	29,847	4,145	741	24,962	16.37%
54411	WATER	68,195	0	68,195	14,188	54,007	0	100.00%
54412	SEWER	15,559	0	15,559	6,581	6,581	2,397	84.60%
54420	LEASE/RENTAL EQUIP/VEH	180,063	0	180,063	72,270	88,711	19,082	89.40%
55100	PUPIL TRANSPORTATION - OTHER	116,250	0	116,250	32,740	35,700	47,809	58.87%
55101	PUPIL TRANS - FIELD TRIP	22,750	0	22,750	0	0	22,750	0.00%
55110	STUDENT TRANSPORTATION	4,996,291	0	4,996,291	1,108,623	3,804,163	83,505	98.33%
55200	GENERAL INSURANCE	296,763	0	296,763	296,763	0	0	100.00%
55300	COMMUNICATIONS	50,240	0	50,240	16,121	33,975	144	99.71%
55301	POSTAGE	32,750	0	32,750	4,233	28,517	0	100.00%
55302	TELEPHONE	80,069	0	80,069	42,946	37,123	0	100.00%



EXPENDITURES

OBJECT	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	TRANSFERS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	BALANCE	% USED
55400	ADVERTISING	8,000	0	8,000	105	0	7,895	1.31%
55505	PRINTING	33,010	0	33,010	10,832	0	22,178	32.81%
55600	TUITION - TRAINING	35,000	0	35,000	0	0	35,000	0.00%
55610	TUITION - PUBLIC PLACEMENTS	1,002,397	0	1,002,397	275,017	349,370	378,010	62.29%
55630	TUITION - PRIVATE PLACEMENTS	2,362,209	0	2,362,209	413,513	1,455,571	493,125	79.12%
55800	TRAVEL	46,864	0	46,864	1,593	5,564	39,707	15.27%
56100	GENERAL INSTRUCTIONAL SUPPLIES	167,207	0	167,207	42,472	18,697	106,039	36.58%
56110	INSTRUCTIONAL SUPPLIES	430,051	0	429,051	116,231	75,955	236,865	44.79%
56120	ADMIN SUPPLIES	32,678	0	32,678	6,053	3,187	23,438	28.27%
56210	NATURAL GAS	188,000	0	188,000	15,147	172,853	0	100.00%
56220	ELECTRICITY	990,569	0	990,569	156,819	833,750	0	100.00%
56230	PROPANE	3,900	0	3,900	0	3,900	0	100.00%
56240	OIL	211,068	0	211,068	0	211,068	0	100.00%
56260	GASOLINE	27,186	0	27,186	1,860	25,326	0	100.00%
56290	FACILITIES SUPPLIES	317,042	0	317,042	84,046	166,945	66,051	79.17%
56291	MAINTENANCE COMPONENTS	16,475	0	16,475	1,798	2,887	11,790	28.44%
56292	UNIFORMS/ CONTRACTUAL	13,100	0	13,100	4,545	8,045	510	96.11%
56293	GROUNDKEEPING SUPPLIES	22,585	0	22,585	1,384	12,116	9,085	59.77%
56410	TEXTBOOKS	26,127	0	26,127	230	2,022	23,875	8.62%
56411	CONSUMABLE TEXTS	32,455	0	32,455	13,884	6,056	12,515	61.44%
56420	LIBRARY BOOKS	51,928	0	51,928	8,456	13,731	29,741	42.73%
56430	PERIODICALS	16,162	0	16,162	8,275	5,248	2,639	83.67%
56460	WORKBOOKS	2,535	0	2,535	380	363	1,793	29.29%
56500	SUPPLIES - TECH RELATED	39,104	0	39,104	8,517	4,852	25,736	34.19%
57345	INSTRUCTIONAL EQUIPMENT	4,500	0	4,500	0	0	4,500	0.00%
57400	GENERAL EQUIPMENT	6,127	0	6,127	0	0	6,127	0.00%
57500	FURNITURE & FIXTURES	3,777	0	3,777	0	2,066	1,711	54.69%
58100	DUES & FEES	95,928	0	95,928	60,969	5,495	29,464	69.29%
EXPENDITURE TOTAL		67,395,731	0	67,395,731	19,683,854	41,028,679	6,683,199	90.08%



REVENUES

OBJECT	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	TRANSFERS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	BALANCE	% USED
43103	EXCESS COSTS	-1,089,825	0	-1,089,825	0	0	-1,089,825	0.00%
43105	MEDICAID REIMBURSEMENT	-60,507	0	-60,507	-8,935	0	-51,572	14.77%
44105	FOI & FINGERPRINTING FEES	-1,900	0	-1,900	0	0	-1,900	0.00%
44705	BUILDING USE FEES (BASE RENTAL)	-55,000	0	-55,000	-7,000	0	-48,000	12.73%
49102	BUILDING USE FEES (CUSTODIAL)	-27,951	0	-27,951	-5,220	0	-22,731	18.68%
44800	REGULAR ED TUITION	-114,400	0	-114,400	-15,000	0	-99,400	13.11%
44822	SPECIAL ED TUITION	-29,900	0	-29,900	0	0	-29,900	0.00%
49103	DCF TUITION	-85,000	0	-85,000	0	0	-85,000	0.00%
44860	ADMISSIONS/ATHLETIC GATE RECEIPTS	-25,400	0	-25,400	-6,000	0	-19,400	23.62%
44861	PARKING PERMIT FEES	-59,824	0	-59,824	-44,000	0	-15,824	73.55%
REVENUE TOTAL		-1,549,707	0	-1,549,707	-86,155	0	-1,463,552	5.56%

GRAND TOTAL	65,846,024	0	65,846,024	19,597,699	41,028,679	5,219,647	92.07%
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BOE Capital Reserve Acct #43020000-10101	
Total as of 7/1/21	268,260
Contribution Towards NMHS Roof Replacement	-250,000
NMHS Alarm System Upgrades	-11,975
Eversource Rebate	6,250
Total as of 10/31/21	12,535*
* Does not include approved but pending final audit contribution from the BOE 20/21 fiscal year end balance in the amount of \$2,583,083 (estimated)	

Turf Field Replacement Acct #43020000-10130	
CONTRIBUTION - FROM BOE 17.18 FYE BALANCE	50,000
CONTRIBUTION - FROM BOE 18.19 FYE BALANCE	50,000
CONTRIBUTION - FROM BOE COLLECTED TEAM FEE'S & BANNER SALES	10,225
CONTRIBUTION - FROM TOWN DATED 6/4/20	50,000
CONTRIBUTION - FROM TOWN DATED 6/16/21	50,000
CONTRIBUTION - FROM BOE COLLECTED TEAM FEE'S 6/23/21	3,765
CONTRIBUTION - FROM BOE COLLECTED TEAM FEE'S 9/29/21	1,890
Total as of 10/31/21	215,880**
** Does not include approved but pending final audit contribution from the BOE fiscal year end balance in the amount of \$100,000	



WHEREAS, the equipment, supplies and/or services for which the following Purchase Orders have been issued and deemed necessary by the Superintendent of Schools, and the cost, thereof, are within the budget appropriations approved by the voters of the Town, NOW, BE IT RESOLVED, that the said purchase orders and all disbursements in connection, thereof, are hereby approved.

Funding	Location	Vendor Name	Description	Amount	Object Code
GENERAL	DISTRICT	COLONNA INSURANCE SERVICES	21/22 YEARLY - SPORTS ACCIDENT INSURANCE POLICY	\$ 38,800.00	55200
GENERAL	TECHNOLOGY	SHI INTERNATIONAL	MICROSOFT SOFTWARE SUBSCRIPTION RENEWALS	\$ 31,660.00	53500
GENERAL	NMHS	CONN-SELMER	MUSIC INSTRUMENT PURCHASES - INSTALLMENT 5 OF 5	\$ 23,362.25	54420
GENERAL	DISTRICT	VERIZON WIRELESS	21/22 YEARLY - DISTRICT CELL PHONE SERVICE	\$ 19,866.51	55302
GENERAL	TECHNOLOGY	LIMINEX	GOGUARDIAN SUBSCRIPTION RENEWAL	\$ 19,800.00	53500
GENERAL	FACILITIES	NEW MILFORD SEPTIC SERVICES	DISTRICT SEPTIC TANK & GREASE TRAP CLEANING	\$ 14,565.00	54301
GENERAL	DISTRICT	REGIONAL SCHOOL DISTRICT 14	VO. AG. TUITION 1ST SEMESTER - 4 STUDENTS	\$ 13,645.60	55610
GENERAL	TECHNOLOGY	INTRADO INTERACTIVE SERVICES CORP	SCHOOL MESSENGER SUBSCRIPTION RENEWAL	\$ 11,480.51	53500
GENERAL	TECHNOLOGY	SHI INTERNATIONAL	ADOBE SIGN SUBSCRIPTION RENEWAL	\$ 11,375.00	53500
GENERAL	FACILITIES	JD MUSE ENTERPRISES	21/22 YEARLY - FACILITIES UNIFORM ORDER	\$ 9,090.39	56292
GENERAL	DISTRICT	KAINEN ESCALERA AND MCHALE	LEGAL SERVICES	\$ 7,209.00	53010
GENERAL	NMHS	SEVERIN INTERMEDIATE HOLDINGS	NAVIANCE SUBSCRIPTION RENEWAL	\$ 6,797.75	53200
GENERAL	C.O.	OMNIDATA	CAMERA REPAIR/REPLACEMENT (7) WITH NVR AND INSTALL	\$ 5,715.31	54301

GRANT EXPENDITURES ARE PRESENTED IN BOLD AND ITALICIZED FONT IN THE ABOVE LISTING



BUDGET TRANSFER REQUESTS

AGENDA ITEM 3B-3
NOVEMBER 2021 MEETING

DETAIL			FROM (-)			TO (+)		
#	REASON	AMOUNT	LOCATION	ORG	OBJECT	LOCATION	ORG	OBJECT
NONE AT THIS TIME								

DETAIL			FROM (-)			TO (+)		
#	REASON	AMOUNT	LOCATION	ORG	OBJECT	LOCATION	ORG	OBJECT
FAC-1	SECURITY CAMERA REPAIRS AND/OR REPLACEMENTS (7) WITH NVR & INSTALLATION FOR CENTRAL OFFICE - 50 EAST STREET	\$5,715.31	SNIS	BFF26243 MAINTENANCE	54301 MAINTENANCE & REPAIRS	C.O.	BFZ26243 MAINTENANCE	54301 MAINTENANCE & REPAIRS



TO: Alisha DiCorpo, Superintendent
FROM: Anthony J. Giovannone, Director of Fiscal Services and Operations
Date: November 3, 2021
RE: Local COVID funding account

The chart below summarizes the COVID funds appropriated using local funding only.

Local COVID Funds	
\$200,000	18/19 FYE Balance*
\$2,910,097	19/20 FYE Balance*
\$200,000	20/21 FYE Balance**
\$3,310,097	Total Appropriated
\$2,788,918	Expenses To Date***
\$132,695	Current Encumbrances
\$388,485	Available Balance
* from 18/19 & 19/20 year end balances as per Audit(s) with multi-board approvals already completed and funds received by BOE	
** from 20/21 year end balance, with multi-board approvals already completed, just awaiting final Audit in January 2022 for BOE to receive funds	
*** includes contribution to Food Service in the amount of \$295,172	

The chart above is separate from any of the other sources of COVID funds that the Board of Education has applied for and received, so it excludes the following:

- Coronavirus Relief Funds (CRF)
- ESSER I Grant (CARES Act)
- ESSER II Grant (CRRSA Act)
- ESSER III Grant (ARP Act)



Office of Fiscal Services & Operations
50 East Street
New Milford, Connecticut 06776

4-A
Operations Sub-Committee
November 2021

All expenses against this account were approved as part of the Board of Education's monthly Purchase Resolution Report and are summarized below by Major Object Code:

MAJOR OBJECT CODE DESCRIPTION	EXPENDITURES	ENCUMBRANCES
SALARIES	504,310	96,944
PROFESSIONAL SERVICES	47,072	0
PROPERTY SERVICES	2,914	0
OTHER SERVICES	24,509	0
SUPPLIES	525,533	5,025
EQUIPMENT	1,389,408	30,725
FOOD SERVICES	295,172	0
TOTALS	2,788,918	132,695

Again, all these amounts pertain to local funding only and are separate and independent of any grant funds.

Sincerely,
Anthony J. Giovannone
Director of Fiscal Services and Operations



Office of Fiscal Services & Operations
50 East Street
New Milford, Connecticut 06776

4-B
Operations Sub-Committee
November 2021

TO: Alisha DiCorpo, Superintendent
FROM: Anthony J. Giovannone, Director of Fiscal Services and Operations
Date: November 3, 2021
RE: Update on Transportation Requests

As of today since the start of the school year 2021/2022, there have been **49*** complaints or inquiries regarding general busing issues, some of which were simple requests for a route change. Only 7 of the **49*** complaints or inquiries required a site visit by either me or the Transportation Manager from All-Star Transportation.

All of these requests were considered however, the majority were not approved based off of the lack of availability to accommodate additional stops with revised routes and/or their possible impact on our COVID mitigation strategies if/when contact tracing would be required.

With **49*** complaints or inquiries this year, we have had more than double the 20 we had during the same time period last year. Last year the majority of the requests were due to operating under the hybrid model. This year the increase can be attributed to the following:

- Adjusted routes impacted by the availability of drivers staffed by All-Star Transportation
- Restarting of afterschool programs
- Adjustments to using different vendors for Athletic transportation

Two of **49*** complaints or inquiries regarding busing resulted in requests for a formal hearing:

1. The first was dropped by the requesting family prior to the scheduled hearing.
2. The other took place in October 2021 in which the case was decided in favor for the Board of Education.

*** This does not include requests for information on or pertaining to the closing of schools on September 2, 2021 that was required as a result of local Housatonic flooding due to the storm.**

Sincerely,
Anthony J. Giovannone
Director of Fiscal Services and Operations

NEW MILFORD PUBLIC SCHOOLS
Office of the Assistant Superintendent
50 East Street
New Milford, Connecticut 06776
(860) 354-3235 FAX (860) 210-2643



Holly Hollander
Assistant Superintendent of Schools

TO: Alisha DiCorpo
FROM: Holly Hollander
DATE: November 2, 2021
RE: Title IV Grant

This year we will be receiving \$22,084.79 from the Title IV entitlement grant. Last year we received \$23,269.04.

The funds will be used by the district to continue its efforts to become a Restorative Practices District. We are changing school climate and culture to be proactive and responsive and have a relational approach. Our efforts support the shift from punitive to responsive.

This allocation of money would cover the cost of training for all teachers on School Climate and Trauma-Informed Practices. Additionally, principals will be afforded consultation by trainers as they create their school-based committees. We believe that by supporting educators and administrators the opportunity to learn about how to support all students, that we will be able to provide timely and responsive support for students.